

***New York State Law 2805-t***  
***Hospital Clinical Staffing Committee***

**[STATEN ISLAND UNIVERSITY HOSPITAL NORTH]**

**[PFI Number: 1740]**

**HOSPITAL CLINICAL STAFFING COMMITTEE CHARGE**

The New York State Hospital Clinical Staffing Committee (NYSHCSC) law enacted in June 2021 requires hospitals to collaboratively develop and implement a clinical staffing plan for registered nurses (RNs) and other members of the frontline team. The hospital clinical staffing committee (HCSC) is charged with creating a forum to give frontline workers, RNs, licensed practical nurses (LPNs) and nursing assistive staff, including certified nursing assistants (CNAs), patient care attendants (PCTs), medical assistants (MAs) and unit clerks a role/voice in developing unit level staffing plans—while preserving management’s role in designing and implementing the staffing plan. The HCSC’s primary responsibilities are to develop and oversee implementation of the hospital’s annual clinical staffing plan.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**3A / Medical- Surgical**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>48</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
			<b>Day Shift</b>						
RN	7am-7:30pm	12.00	9	9	9	9	9	9	9
Unlicensed Assistive Personnel (NA/PCA/) TT	7am-3pm	7.50	6	6	6	6	6	6	6
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
			<b>Evening Shift</b>						
Unlicensed Assistive Personnel (NA/PCA/) TT	3pm-11pm	7.50	6	6	6	6	6	6	6
			<b>Night Shift</b>						
RN	7pm-7:30am	12.00	9	9	9	9	9	9	9

Northwell Health

Unlicensed Assistive Personnel (NA/PCA) TT	11pm-7am	7.50	6	6	6	6	6	6	6
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X

Northwell Health

Other

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**3B/ Medical Oncology**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>50</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mo n	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	9	9	9	9	9	9	9
Unlicensed Assistive Personnel (NA/PCA) TT	7am-3pm	7.50	5	5	5	5	5	5	5
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA) TT	3pm-11pm	7.50	5	5	5	5	5	5	5
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	9	9	9	9	9	9	9
Unlicensed Assistive Personnel (NA/PCA) TT	11pm-7am	7.5	5	5	5	5	5	5	5
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**3C/ Telemetry**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>51</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mo n	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	11	11	11	11	11	11	11
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	6	6	6	6	6	6	6
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	6	6	6	6	6	6	6
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	11	11	11	11	11	11	11
Unlicensed Assistive Personnel	11pm-7am	7.50	6	6	6	6	6	6	6
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**NORTH 3D/ Pediatrics General**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>24</b> (4 PICU, 20 Floor)
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	4	4	4	4	4	4	4
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	1-2	1-2	1-2	1-2	1-2	1-2	1-2
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	1-2	1-2	1-2	1-2	1-2	1-2	1-2
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	4	4	4	4	4	4	4
Unlicensed Assistive Personnel	11pm-7am	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**3E/ Neurology**

Date of Services Budgeted: FY 2024

<b>Bed Capacity</b>	<b>25</b> (4 Stroke, 21 Floor)
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	6	6	6	6	6	6	6
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	3	3	3	3	3	3	3
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	3	3	3	3	3	3	3
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	6	6	6	6	6	6	6
Unlicensed Assistive Personnel	11pm-7am	7.50	3	3	3	3	3	3	3
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provide

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**4A/ Rehab Medical**

Date of Services Budgeted: FY 2024

<b>Bed Capacity</b>	<b>49</b> (33 Medical, 16 Rehab)
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN (Rehab)	7am-7:30pm	12.00	3	3-4**	4	3-4**	3	3	3
RN (Med Surg)	7am-7:30pm	12.00	5	5	5	5	5	5	5
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	5-6	5-6	5-6	5-6	5-6	5-6	5-6
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	8.00	5-6	5-6	5-6	5-6	5-6	5-6	5-6
<b>Night Shift</b>									
RN (Rehab)	7pm-7:30am	12.00	3	3	3	3	3	3	3
RN (Med Surg)	7pm-7:30am	12.00	5	5	5	5	5	5	5
Unlicensed Assistive Personnel	11pm-7am	7.50	5-6	5-6	5-6	5-6	5-6	5-6	5-6
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**4B/ Medical- Surgical**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>52</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	9	9	9	9	9	9	9
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	6	6	6	6	6	6	6
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	1-2	1-2	1-2	1-2	1-2	1-2	1-2
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	9	9	9	9	9	9	9
Unlicensed Assistive Personnel	11pm-7am	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**4C/ Medical- Surgical**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>30</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thu	Fri	Sat	Sun	
<b>Day Shift</b>										
RN	7am-7:30pm	12.00								
Unlicensed Assistive Personnel (NA/PCA/PCT/US )	7am-3pm	7.50	3-4	3-4	3-4	3-4	3-4	3-4	3-4	3-4
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1	1
<b>Evening Shift</b>										
Unlicensed Assistive Personnel (NA/PCA/PCT/US )	3pm-11pm	7.50	3-4	3-4	3-4	3-4	3-4	3-4	3-4	3-4
<b>Night Shift</b>										
RN	7pm-7:30am	12.00								
Unlicensed Assistive Personnel	11pm-7am	7.50	3-4	3-4	3-4	3-4	3-4	3-4	3-4	3-4
Charge Nurse/Asst.	7pm-7:30am	12.00	1	1	1	1	1	1	1	1

Northwell Health

Nurse Mgr. *								
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\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hos

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**4D/ Mother Baby**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>42</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	8	8	8	8	8	8	8
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	1	1	1	1	1	1	1
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	8	8	8	8	8	8	8
Unlicensed Assistive Personnel	11pm-7am	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

Northwell Health

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**4E/ Neonatal Intensive Care Observation/High Risk/Critical Care**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>11</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	6	6	6	6	6	6	6
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	1	1	1	1	1	1	1
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	6	6	6	6	6	6	6
Unlicensed Assistive Personnel	11pm-7am	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**North 4 Tower/ Intermediate Care/ Telemetry**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>19</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	4	4	4	4	4	4	4
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	2	2	2	2	2	2	2
Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	2	2	2	2	2	2	2
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	4	4	4	4	4	4	4
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel	11pm-7am	7.50	2	2	2	2	2	2	2
Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**North Burn/ Intermediate Care/ Critical Care**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>10</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	5	5	5	5	5	5	5
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	2	2	2	2	2	2	2
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	5	5	5	5	5	5	5
Unlicensed Assistive Personnel	11pm-7am	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Northwell Health

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**North CCU/ Cardiac Care**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>16</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	8	8	8	8	8	8	8
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	2	2	2	2	2	2	2
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	8	8	8	8	8	8	8
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	11pm-7am	7.50	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**CEU/ Progressive Care Unit/Intermediate Care**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>14</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	4	4	4	4	4	4	4
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	2	2	2	2	2	2	2
Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	2	2	2	2	2	2	2
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	4	4	4	4	4	4	4
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	11pm-7am	7.50	2	2	2	2	2	2	2

Northwell Health

Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1
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\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**North CTU/ Cardio Thoracic Critical Care**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>10</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	6	6	6	6	6	6	6
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	1	1	1	1	1	1	1
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	6	6	6	6	6	6	6
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	11pm-7am	7.50	1	1	1	1	1	1	1

Northwell Health

Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1
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\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**North ED Main/ Emergency Department**

Date of Services Budgeted: FY 2024

Bed Capacity	N/A
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	17	17	17	17	17	17	17
	11am-11:30pm	12.00	25	25	25	25	25	25	25
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	10	10	10	10	10	10	10
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	10	10	10	10	10	10	10
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	25	25	25	25	25	25	25
	11am-11:30pm	12.00	17	17	17	17	17	17	17
Unlicensed Assistive Personnel	11pm-7am	7.50	10	10	10	10	10	10	10

Northwell Health

Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1
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\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**North ED HOLD/ Emergency Department**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>27</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN Med Surg	7am-7:30pm	12.00	5	5	5	5	5	5	5
RN Critical Care	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	3	3	3	3	3	3	3
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	3	3	3	3	3	3	3
<b>Night Shift</b>									
RN Med Surg	7pm-7:30am	12.00	5	5	5	5	5	5	5
RN Critical Care	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	11pm-7am	7.50	3	3	3	3	3	3	3

Northwell Health

Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1
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\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**North ICU/Medical/Neurology Critical Care**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Bed Capacity	<b>20</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	10	10	10	10	10	10	10
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1

<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	2	2	2	2	2	2	2

<b>Night Shift</b>									
RN	7pm-7:30am	12.00	10	10	10	10	10	10	10
Charge Nurse	7am-7:30p	12.00	1	1	1	1	1	1	1

Northwell Health

	m								
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	11pm-7am	7.50	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**Labor & Delivery**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>8</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	8	8	8	8	8	8	8
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel Tech	7am-3pm	7.50	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel Tech	3pm-11pm	7.50	2	2	2	2	2	2	2
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	8	8	8	8	8	8	8
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel Tech	11pm-7am	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



**[PFI 1740] [Staten Island University Hospital- North]  
Acute Care Inpatient Unit Staffing Plan**

**SICU Surgical Intensive Care Unit/ Surgical Intermediate/ Critical Care Intermediate Care/  
Critical Care**

Date of Services Budgeted: FY 2024

Bed Capacity	<b>16</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Schedul ed Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	12.00	7	7	7	7	7	7	7
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am-3pm	7.50	2	2	2	2	2	2	2
Asst. Nurse Mgr. *	7am-7:30pm	12.00	1	1	1	1	1	1	1
<b>Evening Shift</b>									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm-11pm	7.50	2	2	2	2	2	2	2
<b>Night Shift</b>									
RN	7pm-7:30am	12.00	7	7	7	7	7	7	7
Charge Nurse	7am-7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive	11pm-	7.50	2	2	2	2	2	2	2

Northwell Health

Personnel	7am								
Asst. Nurse Mgr. *	7pm-7:30am	12.00	1	1	1	1	1	1	1

\*Varying shifts

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas**

**\*Ambulatory Oncology**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	75
* In accordance with CBA	

			Minimum Staffing						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			<b>Day Shift</b>						
RN (per 3 chairs)	8am-7pm	8hr	1	1	1	1	1	N/A	N/A
		10hr							
RN Flow	8a-7pm	8hr	1	1	1	1	1	N/A	N/A
		10hr							
RN Expansion	8a-7pm	8hr	1	1	1	1	1	N/A	N/A
		10hr							
Assistant Head Nurse	8am-6pm	10hr	1	1	1	1	1	N/A	N/A

\*Indicates FINAL STAFFING PLAN determined by Executive Director.

**Additional Care Team Members**

<u>Skills</u>	<u>Shift Coverage</u>		
	Day	Evening	Night
Unit Nurse Management	1	N/A	N/A
Assistant Nurse Management	1	N/A	N/A
Staff Educator	HC	N/A	N/A
1:1 Patient Observer/sitter	N/A	N/A	N/A
Functional Nurse	N/A	N/A	N/A
Patient Transport Team	1	N/A	N/A
IV Access	N/A	N/A	N/A
Monitor/Tele Technician	N/A	N/A	N/A
Rapid Response Team	N/A	N/A	N/A
Respiratory Therapy Support	HC	N/A	N/A
Nutritionist	1	N/A	N/A
Rehab Activities (OT, PT, Speech)	N/A	N/A	N/A
Clinical Pharmacist	1	N/A	N/A
Licensed Social Services/Case Management	1	N/A	N/A
Spiritual Services	N/A	N/A	N/A
Hospitalist/NP/PA	1	N/A	N/A
Nursing Student	N/A	N/A	N/A
Intern/Resident	1	N/A	N/A
Other	N/A	N/A	N/A

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas**

**\* Cardiac Catheterization Lab**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	15
* In accordance with CBA	

			Minimum Number of Staff Per Room/Procedure						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN Intervention/Diagnostic	7a-3p	12hr	1-2	1-2	1-2	1-2	1-2	On call	On call
RN TEE/Cardioversion	8a-4p	8hr	1	1	1	1	1	N/A	N/A
RN Pre/Post	6a-9:30p	12hr	1-3	1-3	1-3	1-3	1-3	On call	On call
Charge Nurse	7a-7p	12hr	1	1	1	1	1	N/A	N/A

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

**Additional Care Team Members**

<u>Skills</u>	<u>Shift Coverage</u>		
	Day	Evening	Night
Unit Nurse Management	1	N/A	N/A
Assistant Nurse Management	1	N/A	N/A
Staff Educator	HC	HC	HC
1:1 Patient Observer/sitter	HC	HC	HC
Special Procedure Tech	1	1	N/A
Patient Transport Team	1	1	HC
IV Access	HC	HC	HC
Monitor/Tele Technician	N/A	N/A	N/A
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC	HC	HC
Rehab Activities (OT, PT, Speech)	HC	HC	HC
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	HC	HC	HC
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	1	1	N/A
Nursing Student	1	N/A	N/A
Intern/Resident/Fellow	1	1	1
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas**

**\* Center for Ambulatory Surgery (CAS) OR**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	23
* In accordance with CBA	

			Minimum Number of Staff Per Room/Procedure						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	<b>Day Shift</b>								
RN Scrub/Circulator	7am-5:30pm	8hr	1-2	1-2	1-2	1-2	1-2	N/A	N/A
OR Tech	7am-5:15pm	8hr	1	1	1	1	1	N/A	N/A

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	1	1	N/A
Assistant Nurse Management	1	N/A	N/A
Staff Educator	HC	HC	N/A
1:1 Patient Observer/sitter	HC	HC	N/A
Functional Nurse	N/A	N/A	N/A
Patient Transport Team	N/A	N/A	N/A
IV Access	HC	HC	N/A
Monitor/Tele Technician	N/A	N/A	N/A
Rapid Response Team	HC	HC	N/A
Respiratory Therapy Support	HC	HC	N/A
Nutritionist	HC	HC	N/A
Rehab Activities (OT, PT, Speech)	HC	HC	N/A
Clinical Pharmacist	HC	HC	N/A
Licensed Social Services/Case Management	HC	HC	N/A
Spiritual Services	HC	HC	N/A
Hospitalist/NP/PA/Anesthesia/CRNA	1	1	N/A
Nursing Student	N/A	N/A	N/A
Intern/Resident	1	1	N/A
Other			

The list of caregivers in these boxes were provided to all hospitals.



**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas**

**\* CAS Pre-OP/ PACU**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	23
* In accordance with CBA	

			Minimum Number of Staff Per Pre Op/Recovery Phases						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			Day Shift						
RN Pre Op	6am-7:30pm	8hr	2-3	2-3	2-3	2-3	2-3	N/A	N/A
		10hr							
		12hr							
RN Recovery	6am-7:30pm	8hr	ASPA Guidelines					N/A	N/A
		10hr							
		12hr							

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	1	1	N/A
Assistant Nurse Management	1	N/A	N/A
Staff Educator	HC	HC	N/A
1:1 Patient Observer/sitter	HC	HC	N/A
Functional Nurse	N/A	N/A	N/A
Patient Transport Team	N/A	N/A	N/A
IV Access	HC	HC	N/A
Monitor/Tele Technician	N/A	N/A	N/A
Rapid Response Team	HC	HC	N/A
Respiratory Therapy Support	HC	HC	N/A
Nutritionist	HC	HC	N/A
Rehab Activities (OT, PT, Speech)	HC	HC	N/A
Clinical Pharmacist	HC	HC	N/A
Licensed Social Services/Case Management	HC	HC	N/A
Spiritual Services	HC	HC	N/A
Hospitalist/NP/PA/Anesthesia/CRNA	1	1	N/A
Nursing Student	N/A	N/A	N/A
Intern/Resident	1	1	N/A
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas  
\* Endoscopy**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	35
* In accordance with CBA	

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff Per Procedure						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN – Pediatric, Bronch, Therapeutic	6am-7:30pm	8hr 10hr 12hr	2	2	2	2	2	N/A	N/A
RN - Diagnostic	6am-7:30pm	8hr 10hr 12hr	1	1	1	1	1	N/A	N/A
RN – Pre-Procedure	6am-7:30pm	8hr 10hr 12hr	1-2	1-2	1-2	1-2	1-2	N/A	N/A
RN – Post Procedure	6am-7:30pm	8hr 10hr 12hr	2	2	2	2	2	N/A	N/A

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	1	X	X
Assistant Nurse Management	1	X	X
Staff Educator	HC	HC	N/A
1:1 Patient Observer/sitter	HC	HC	N/A
Functional Nurse	N/A	N/A	N/A
Patient Transport Team	HC	HC	N/A
IV Access	N/A	N/A	N/A
Monitor/Tele Technician	N/A	N/A	N/A
Rapid Response Team	HC	HC	N/A
Respiratory Therapy Support	HC	HC	N/A
Nutritionist	HC	HC	N/A
Rehab Activities (OT, PT, Speech)	HC	HC	N/A
Clinical Pharmacist	HC	HC	N/A
Licensed Social Services/Case Management	HC	HC	N/A
Spiritual Services	HC	HC	N/A
Hospitalist/NP/PA	1	1	N/A
Nursing Student	HC	HC	N/A
Intern/Resident	1	1	N/A
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas**

**\* Interventional Radiology / Verrazzano Radiology**

**\*Interventional Radiology**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	12
* In accordance with CBA	

			Minimum Number of Staff Per Procedure						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			Day Shift						
RN Neuro/Body	6am-11:30pm	12hr	1	1	1	1	1	1	1

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	1	X	X
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
1:1 Patient Observer/sitter	HC	HC	HC
Special Procedures Tech	1	1	NA
Patient Transport Team	HC	HC	HC
IV Access	HC	HC	HC
Monitor/Tele Technician	HC	HC	HC
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC	HC	HC
Rehab Activities (OT, PT, Speech)	HC	HC	HC
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	HC	HC	HC
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	1 (Neuro Only)	1 (Neuro Only)	On-Call
Nursing Student	NA	NA	NA
Intern/Resident	1	1	On-Call
Other			

The list of caregivers in these boxes were provided to all hospitals.

### \*Verrazzano Radiology Staffing Plan

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	42
* In accordance with CBA	

			Minimal Staffing						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			Day Shift						
RN	6:30am-8pm	8hr	4-5	4-5	4-5	4-5	4-5	3	2

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X	X	X
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	N/A
Technician Per Modality	1	1	N/A
Medical Assistant	1	1	N/A
Patient Transport Team	N/A	N/A	N/A
IV Access	HC	HC	N/A
Monitor/Tele Technician	HC	HC	N/A
Rapid Response Team	N/A	N/A	N/A
Respiratory Therapy Support	N/A	N/A	N/A
Nutritionist	N/A	N/A	N/A
Rehab Activities (OT, PT, Speech)	N/A	N/A	N/A
Clinical Pharmacist	N/A	N/A	N/A
Licensed Social Services/Case Management	N/A	N/A	N/A
Spiritual Services	N/A	N/A	N/A
Hospitalist/NP/PA	1	N/A	N/A
Nursing Student	N/A	N/A	N/A
Intern/Resident	N/A	1	N/A
Other			

The list of caregivers in these boxes were provided to all hospitals.



**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas  
\*Main OR Staffing Plan**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	30
* In accordance with CBA	

Direct Caregivers	Scheduled Hours	Shift Length	Minimum Number of Staff Per Procedure						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN Scrub/Circulator	7am-11:30pm*	8hr 10hr 12hr	1-2	1-2	1-2	1-2	1-2	1-2	1-2
OR Tech	7am-11:15pm*	8hr 10hr	1	1	1	1	1	1	1

\* = Varied Start Times

<b>Night Shift</b>									
RN Scrub/ Circulator	7pm-7am	8hr 10hr 12hr	1-2	1-2	1-2	1-2	1-2	1-2	1-2
OR Tech	11pm-7:15am	8hr	1	1	1	1	1	1	1

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	1	1	N/A
Assistant Nurse Management	1	N/A	N/A
Staff Educator	HC	HC	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse	N/A	N/A	N/A
Patient Transport Team	N/A	N/A	N/A
IV Access	HC	HC	HC
Monitor/Tele Technician	N/A	N/A	N/A
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC	HC	HC
Rehab Activities (OT, PT, Speech)	HC	HC	HC
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	HC	HC	HC
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA/Anesthesia/CRNA	1	1	1
Nursing Student	N/A	N/A	N/A
Intern/Resident	1	1	1
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas  
\*Medical Arts Pavilion**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	5
* In accordance with CBA	

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff Per Session / Per Clinic						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
Pediatric Clinic RN	8am-8pm	8hr	1-2	1-2	1-2	1-2	1-2	1	NA
Adult Medicine Clinic RN	8am-8pm	8hr	1-2	1-2	1-2	1-2	1-2	1	NA
Diabetes Education Center RN	8am-5pm	8hr	1-2	1-2	1-2	1-2	1-2	NA	NA
Virology Treatment Center RN	8am-5pm	8hr	2	2	2	2	2	NA	NA

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	HC*	N/A	N/A
Assistant Nurse Management	N/A	N/A	N/A
Staff Educator	N/A	N/A	N/A
1:1 Patient Observer/sitter	N/A	N/A	N/A
Medical Assistant (MA)	1	N/A	N/A
Patient Transport Team	HC	N/A	N/A
IV Access	N/A	N/A	N/A
Monitor/Tele Technician	N/A	N/A	N/A
Rapid Response Team	N/A	N/A	N/A
Respiratory Therapy Support	N/A	N/A	N/A
Nutritionist	HC	N/A	N/A
Rehab Activities (OT, PT, Speech)	HC	N/A	N/A
Clinical Pharmacist	N/A	N/A	N/A
Licensed Social Services/Case Management	1	N/A	N/A
Spiritual Services	HC	N/A	N/A
Hospitalist/NP/PA	1	N/A	N/A
Nursing Student	HC	N/A	N/A
Intern/Resident	1	N/A	N/A
Other			

The list of caregivers in these boxes were provided to all hospitals.

\*House Coverage oversees multiple departments in MAP areas

**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas**

**\*PACU**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	30
* In accordance with CBA	

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff Per Patient Recovery Phase						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN Recovery	6am-7:30pm	8hr 10hr 12hr	ASPAN Guidelines						
RN Pre Op	6am-7:30pm	8hr 10hr 12hr	3	3	3	3	3	N/A	N/A

<b>Night Shift</b>									
RN Recovery	7pm-7am	12hr	ASPAN Guidelines						

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	1	N/A	N/A
Assistant Nurse Management	1	1	N/A
Staff Educator	HC	HC	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse	N/A	N/A	N/A
Patient Transport Team	N/A	N/A	N/A
IV Access	HC	HC	HC
Monitor/Tele Technician	N/A	N/A	N/A
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC	HC	HC
Rehab Activities (OT, PT, Speech)	HC	HC	HC
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	HC	HC	HC
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA/Anesthesia	HC	HC	HC
Nursing Student	HC	HC	HC
Intern/Resident	HC	HC	HC
Other			

The list of caregivers in these boxes were provided to all hospitals.

**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas**

**\*Radiation Oncology**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	35
* In accordance with CBA	

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff Per Case						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
			<b>Day Shift</b>						
RN	8am-4pm	8hrs	1-2	1-2	1-2	1-2	1-2	N/A	N/A

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	HC*	N/A	N/A
Assistant Nurse Management	1	N/A	N/A
Staff Educator	N/A	N/A	N/A
1:1 Patient Observer/sitter	N/A	N/A	N/A
Medical Assistant	1	N/A	N/A
Patient Transport Team	HC	N/A	N/A
IV Access	N/A	N/A	N/A
Monitor/Tele Technician	N/A	N/A	N/A
Rapid Response Team	N/A	N/A	N/A
Respiratory Therapy Support	N/A	N/A	N/A
Nutritionist	HC	N/A	N/A
Rehab Activities (OT, PT, Speech)	HC	N/A	N/A
Clinical Pharmacist	N/A	N/A	N/A
Licensed Social Services/Case Management	1	N/A	N/A
Spiritual Services	HC	N/A	N/A
Hospitalist/NP/PA	1	N/A	N/A
Nursing Student	HC	N/A	N/A
Intern/Resident	1	N/A	N/A
Other			

The list of caregivers in these boxes were provided to all hospitals.



**[PFI 1740] [Staten Island University Hospital- North]  
Ambulatory/ Procedural Areas**

**\*Electrophysiology Lab**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:	5
* In accordance with CBA	

			Minimum Number of Staff Per Room/Procedure						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			<b>Day Shift</b>						
RN Low Acuity (Single Chamber)	7am-7pm	12hrs	1-2	1-2	1-2	1-2	1-2	NA	NA
RN Complex Device	7am-7pm	12hrs	2	2	2	2	2	NA	NA
RN Ablation/LAAO	7am-7pm	12hrs	2	2	2	2	2	NA	NA
RN Pre Post	6am-8:30pm	12hrs	1-2	1-2	1-2	1-2	1-2	NA	NA

\*Indicates FINAL STAFFING PLAN decision determined by Executive Director.

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	1	N/A	N/A
Assistant Nurse Management	N/A	N/A	N/A
Staff Educator	HC	HC	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse	N/A	N/A	N/A
Patient Transport Team	HC	HC	HC
IV Access	HC	HC	HC
Monitor/Tele Technician	N/A	N/A	N/A
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC	HC	HC
Rehab Activities (OT, PT, Speech)	HC	HC	HC
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	HC	HC	HC
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	1	1	N/A
Nursing Student	N/A	N/A	N/A
Intern/Resident/Fellow	1	1	1
Other			

The list of caregivers in these boxes were provided to all hospitals.