

ATTACHMENT B 120423 version
COST PROPOSAL
RFP #20335

Maintenance and Enhancement of the New York State Immunization Information System

Bidder Full Corporate Name: _____

Corporate Address: _____

Company Phone: _____ Company Fax: _____

The NYSDOH seeks a cost-effective bid. Bidders must enter their Deliverable Pricing and Hourly Rates on the form below. Deliverable Pricing and Hourly Rates bid must reflect all costs, including those associated with personnel, fringe, indirect costs, travel, materials, and miscellaneous expenses.

Bidders must bid a single Deliverable Price for each One-Time Deliverable, a single Annual Deliverable Price for each Service Based Deliverable and Single Hourly rate, no ranges, for Change Request/System Enhancement Efforts for Years 1 - 3; a Single Deliverable Price or Hourly Rate for Years 5 - 6 and a Single Deliverable Price or Hourly Rate for Year 6 - 7.

Refer to the RFP (Section 4.0) for detailed information regarding services and deliverables.

Use the tables on the following pages to detail the cost proposal. Complete each table section as appropriate for the year or deliverable in reference.

One-Time Deliverables	Deliverable Price
Transitional and Operational Responsibility (Section 4.1.1)	
1. Phase I. Assessment of Current Environment	
2. Phase II, System Support Transition, including approval of Service Level Agreement	
3. Phase III: Finalization of full system support	
4. Phase IV: Transition of Ownership	

Service Based Deliverables*	Annual Deliverable Price for Years 1 - 3	Annual Deliverable Price for Years 5-6 4-5	Annual Deliverable Price for Years 6 - 7**
NYSIIS Operation and Maintenance Support			
1. See RFP Section 4.1.2; includes normal system availability, performance, data interfaces, problem response, and collecting monthly system statistics, and maintenance staffing pursuant to RFP section 4.2			
NYSIIS Change Management & Enhancement Support			
1. See RFP Section 4.1.3; Plan, form, and tracking system changes and ongoing development.			
NYSIIS Help Desk and User Support			
1. See RFP Section 4.1.4; Help Desk Support & Staffing; this includes user support with videos			
NYSIIS Blood Lead Maintenance Support			
1. See RFP Section 4.1.5; this includes Blood Lead Staffing and normal system support.			

Change Request/System Enhancement Effort (See Section 4.1.3)

Anticipated Number of Positions	Position Titles	Estimated Annual Hours	Hourly Rate For Years 1 - 3	Hourly Rate For Years 4 - 5	Hourly Rate For Years 6-7
1	Project Manager	1,040			
1	Business Analyst	1,590			
1	System Engineer	1,590			
1	Database Administrator	344			

* Note: Year 1 Service Based Deliverable cannot begin until Phase III of the One-time Deliverables is completed.

** Note: Year 6 & 7 are contingent upon the contract being extended.

NYSDOH reserves the right to adjust the mix and duration of the type of staff secured dependent upon the needs of the program throughout the project lifecycle and the life of the contract.