

STATE OF NEW YORK
ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM

EPIC

Annual Data Tables

PROGRAM YEAR

OCTOBER 2007 TO SEPTEMBER 2008

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Elderly Pharmaceutical Insurance Coverage Program

EPIC Annual Data Tables October 2007 to September 2008

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EPIC Program Annual Data Tables 2007-2008: Table I

Table I
Applications and Enrollment by County*

County	Applications Received 10/07-9/08	Applications Received 10/87-9/08	Enrollment as of 9/30/08
Albany	381	15,305	5,168
Allegany	132	3,969	1,405
Broome	459	17,041	5,907
Cattaraugus	268	8,688	3,320
Cayuga	140	5,864	2,208
Chautauqua	389	15,989	6,034
Chemung	219	8,145	2,602
Chenango	189	5,398	2,023
Clinton	149	5,743	2,042
Columbia	118	5,150	1,870
Cortland	97	4,053	1,466
Delaware	95	4,984	1,760
Dutchess	394	13,050	4,274
Erie	2,209	77,169	28,117
Essex	76	2,859	979
Franklin	77	4,027	1,355
Fulton	125	5,449	1,926
Genesee	193	5,483	2,278
Greene	99	4,339	1,438
Herkimer	239	7,409	2,664
Jefferson	207	8,542	3,026
Lewis	79	2,678	1,035
Livingston	146	4,438	1,801
Madison	126	5,326	2,054
Monroe	1,292	38,514	14,604
Montgomery	145	6,353	2,326
Nassau	1,449	67,059	20,924
Niagara	535	16,797	6,232
Oneida	431	20,738	7,143
Onondaga	838	28,431	10,082
Ontario	259	7,803	2,949
Orange	400	17,282	5,618
Orleans	100	3,014	1,197
Oswego	333	10,132	3,766
Otsego	112	5,405	1,814
Putnam	124	4,399	1,545
Rensselaer	208	8,879	3,154
Rockland	335	12,858	3,944

Table I - continued

County	Applications Received 10/07-9/08	Applications Received 10/87-9/08	Enrollment as of 9/30/08
Saint Lawrence	159	9,848	2,693
Saratoga	338	8,750	3,924
Schenectady	233	3,978	2,862
Schoharie	98	1,788	904
Schuyler	48	2,028	540
Seneca	58	7,023	793
Steuben	165	7,059	2,491
Suffolk	1,812	73,398	23,550
Sullivan	132	5,715	1,774
Tioga	104	3,867	1,305
Tompkins	105	4,113	1,374
Ulster	361	11,371	3,880
Warren/Hamilton	235	5,551	2,107
Washington	170	4,936	1,958
Wayne	249	7,394	2,822
Westchester	1,012	42,135	12,498
Wyoming	128	3,732	1,591
Yates	72	2,366	928
Upstate Subtotal	18,646	693,814	240,044
Bronx	1,112	67,386	10,295
Kings	2,175	48,951	24,245
New York	1,410	39,725	15,021
Queens	2,223	79,810	28,047
Richmond	509	15,880	5,452
NYC Subtotal	7,429	251,752	83,060
Statewide Total	26,075	945,566	323,104

* Table I represents the applications received and enrollment by county for the program year (October 2007-September 2008) as well as total applications received since the program began in October 1987.

EPIC Program Annual Data Tables 2007-2008: Table II

Table II
Enrollment Changes by County*

County	Enrollment as of 9/30/07	Enrollment as of 9/30/08	Total Change	Percent Change
Albany	5,477	5,168	(309)	-5.64%
Allegany	1,494	1,405	(89)	-5.96%
Broome	6,218	5,907	(311)	-5.00%
Cattaraugus	3,404	3,320	(84)	-2.47%
Cayuga	2,345	2,208	(137)	-5.84%
Chautauqua	6,455	6,034	(421)	-6.52%
Chemung	2,746	2,602	(144)	-5.24%
Chenango	2,064	2,023	(41)	-1.99%
Clinton	2,138	2,042	(96)	-4.49%
Columbia	2,015	1,870	(145)	-7.20%
Cortland	1,572	1,466	(106)	-6.74%
Delaware	1,915	1,760	(155)	-8.09%
Dutchess	4,640	4,274	(366)	-7.89%
Erie	29,572	28,117	(1,455)	-4.92%
Essex	1,056	979	(77)	-7.29%
Franklin	1,454	1,355	(99)	-6.81%
Fulton	2,049	1,926	(123)	-6.00%
Genesee	2,378	2,278	(100)	-4.21%
Greene	1,542	1,438	(104)	-6.74%
Herkimer	2,722	2,664	(58)	-2.13%
Jefferson	3,208	3,026	(182)	-5.67%
Lewis	1,081	1,035	(46)	-4.26%
Livingston	1,848	1,801	(47)	-2.54%
Madison	2,228	2,054	(174)	-7.81%
Monroe	15,549	14,604	(945)	-6.08%
Montgomery	2,450	2,326	(124)	-5.06%
Nassau	23,081	20,924	(2,157)	-9.35%
Niagara	6,468	6,232	(236)	-3.65%
Oneida	7,592	7,143	(449)	-5.91%
Onondaga	10,668	10,082	(586)	-5.49%
Ontario	3,141	2,949	(192)	-6.11%
Orange	6,026	5,618	(408)	-6.77%
Orleans	1,245	1,197	(48)	-3.86%
Oswego	3,898	3,766	(132)	-3.39%
Otsego	1,936	1,814	(122)	-6.30%
Putnam	1,697	1,545	(152)	-8.96%
Rensselaer	3,381	3,154	(227)	-6.71%
Rockland	4,232	3,944	(288)	-6.81%

Table II - continued

County	Enrollment as of 9/30/07	Enrollment as of 9/30/08	Total Change	Percent Change
Saint Lawrence	2,859	2,693	(166)	-5.81%
Saratoga	4,204	3,924	(280)	-6.66%
Schenectady	3,028	2,862	(166)	-5.48%
Schoharie	917	904	(13)	-1.42%
Schuyler	564	540	(24)	-4.26%
Seneca	858	793	(65)	-7.58%
Steuben	2,657	2,491	(166)	-6.25%
Suffolk	25,316	23,550	(1,766)	-6.98%
Sullivan	1,959	1,774	(185)	-9.44%
Tioga	1,368	1,305	(63)	-4.61%
Tompkins	1,474	1,374	(100)	-6.78%
Ulster	4,080	3,880	(200)	-4.90%
Warren/Hamilton	2,171	2,107	(64)	-2.95%
Washington	2,030	1,958	(72)	-3.55%
Wayne	2,946	2,822	(124)	-4.21%
Westchester	13,594	12,498	(1,096)	-8.06%
Wyoming	1,668	1,591	(77)	-4.62%
Yates	997	928	(69)	-6.92%
Upstate Subtotal	255,675	240,044	(15,631)	-6.11%
Bronx	11,173	10,295	(878)	-7.86%
Kings	26,139	24,245	(1,894)	-7.25%
New York	16,303	15,021	(1,282)	-7.86%
Queens	30,323	28,047	(2,276)	-7.51%
Richmond	5,838	5,452	(386)	-6.61%
NYC Subtotal	89,776	83,060	(6,716)	-7.48%
Statewide Total	345,451	323,104	(22,347)	-6.47%

* Table II represents the enrollment for the program year (October 2007-September 2008) as well as the previous program year and indicates the change in enrollment.

EPIC Program Annual Data Tables 2007-2008: Table III

Table III
Utilization by Coverage Type, Marital Status and Income *

Demographic	Category	Percent of Participants	EPIC Payments	Participant Copays	Participant Deductibles **	Third Party Payments ***
Coverage Type	Fee Plan	67.9%	\$320,788,851	\$56,210,158	\$525,465	\$356,811,807
	Deductible Plan	32.1%	\$130,116,606	\$20,940,831	\$43,886,789	\$161,306,572
Marital Status	Married, Living Apart	1.7%	\$7,736,116	\$1,286,632	\$293,602	\$9,528,468
	Married	32.1%	\$141,407,464	\$22,360,626	\$25,767,033	\$165,700,494
	Single	66.2%	\$301,761,877	\$53,503,731	\$18,351,619	\$342,889,417
Annual Income	\$5,000 or Less	1.7%	\$6,350,459	\$867,313	\$7,974	\$9,161,109
	\$5,001 – \$10,000	9.8%	\$34,149,226	\$5,746,610	\$58,551	\$52,683,673
	\$10,001 – \$15,000	27.2%	\$110,702,813	\$20,394,332	\$116,129	\$150,439,349
	\$15,001 – \$20,000	21.9%	\$122,331,176	\$21,630,310	\$240,447	\$108,542,794
	\$20,001 – \$25,000	15.2%	\$83,896,244	\$13,930,051	\$8,353,066	\$75,014,771
	\$25,001 – \$30,000	9.9%	\$45,352,382	\$7,386,960	\$11,271,652	\$49,864,626
	\$30,001 – \$35,000	6.5%	\$24,036,880	\$3,758,698	\$10,217,100	\$33,373,592
	\$35,001 – \$40,000	3.4%	\$11,645,902	\$1,657,263	\$5,852,439	\$17,366,098
	\$40,001 – \$45,000	2.7%	\$7,813,177	\$1,164,301	\$5,012,790	\$13,274,511
	\$45,001 – \$50,000	1.7%	\$4,627,198	\$615,151	\$3,282,106	\$8,397,856
Total	All	100.0%	\$450,905,457	\$77,150,989	\$44,412,254	\$518,118,379

* Table III provides the percent of participants by Coverage Type, Marital Status and Income for the program year (October 1, 2007 through September 30, 2008) as related to EPIC Payments, Participant Copays, and Participant Deductibles.

** The Deductible Plan participants who changed to Fee Plan participants during the program year result in Deductible totals in the Fee-related rows in this table.

*** Medicare Part D or other insurance payers.

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EPIC Program Annual Data Tables 2007-2008: Tables IV-A and IV-B

Table IV-A
Claims, Expenditures and Revenue by Program Year*

Description	Category	Nineteenth (2005-2006)	Twentieth (2006-2007)	Twentyfirst (2007-2008)
Number of Claims	Co-payment	10,410,256	9,869,298	9,192,928
	Deductible	1,107,765	1,371,050	1,477,951
	Total Claims	11,518,021	11,240,348	10,670,879
Expenditures	Total Cost of Drugs	\$1,089,577,439	\$1,125,400,862	\$1,090,587,079
	less Third Party Payments**	\$101,141,903	\$297,696,081	\$518,118,379
	less Participant Co-payments	\$121,075,046	\$101,573,094	\$77,150,989
	less Deductible Payments	\$54,171,014	\$55,386,837	\$44,412,254
	Total EPIC Expenditures	\$813,189,476	\$670,744,850	\$450,905,457
Plus Premium	Payments	\$0	\$5,131,049	\$25,924,547
Less Revenue	Manufacturers' Rebates	\$295,721,272	\$263,864,871	\$226,262,168
	plus Participant Fees	\$21,192,305	\$20,636,889	\$18,746,354
	plus Claim Recovery***	\$10,153,342	\$14,070,733	\$40,959,794
	Total Revenue	\$327,066,919	\$298,572,493	\$285,968,316
Net State Cost = (Expenditures+Premiums–Revenue)		\$486,122,557	\$377,303,406	\$190,861,688

* Table IV-A represents Claims, Expenditures and Revenue by Program Year up to October 2007-September 2008.

** Estimated Third Party Payments from Medicare Part D coverage and other insurers.

*** Retroactive Third Party Claim recoveries from Medicare and other insurers.

Table IV-B
Payment and Utilization by Program Year*

Paid Claims	Nineteenth (2005-2006)	Twentieth (2006-2007)	Twentyfirst (2007-2008)
Average EPIC Payment per Claim	\$70.60	\$59.67	\$42.26
Average Deductible Payment per Claim	\$48.90	\$40.40	\$30.05
Average Participant Co-payment per Claim	\$11.63	\$10.29	\$8.39
Average Third Party Payment** per Claim	\$8.78	\$26.48	\$48.55
Average Total Cost per Claim	\$94.60	\$100.12	\$102.20
Number of Participants Reaching Deductible	62,511	63,043	67,301
Number of Participants Reaching Copay limit	50,900	31,508	12,189

* Table IV-B represents Payment and Utilization by program year up to October 2007-September 2008.

** Estimated Third Party Payments from Medicare Part D coverage and other insurers.

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EPIC Program Annual Data Tables 2007-2008: Tables V-A and V-B

Table V-A
Distribution of Drug Claims by
Volume and Total Prescription Cost *

Total Prescription Cost **	Percentage of Claims	Cumulative Percentage of Claims
Up to \$5	1.30%	1.30%
\$5.01 - \$10	13.62%	14.92%
\$10.01 - \$15	9.46%	24.38%
\$15.01 - \$20	4.60%	28.98%
\$20.01 - \$30	8.24%	37.22%
\$30.01 - \$40	6.33%	43.55%
\$40.01 - \$50	3.96%	47.51%
\$50.01 - \$60	4.14%	51.65%
\$60.01 - \$70	4.35%	56.00%
\$70.01 - \$80	3.09%	59.09%
\$80.01 - \$90	5.48%	64.57%
\$90.01 - \$100	2.80%	67.37%
\$100.01 - \$250	23.67%	91.04%
\$250.01 - \$500	7.66%	98.70%
\$500.01 - \$2500	1.19%	99.89%
Over \$2500	0.11%	100.00%

* Table V-A provides the percent and cumulative percent of adjudicated claims for the program year (October 1, 2007 through September 30, 2008) as they fall into particular ranges of Total Prescription Cost.

** Total Prescription Cost includes participant, EPIC and third-party payments.

Table V-B
Distribution of Drugs
Purchased by Total
Prescription Cost *

Total Prescription Cost **	Percentage of Claims
Up to \$15	24.38%
\$15.01 - \$35	16.66%
\$35.01 - \$55	8.14%
\$55.01 - \$100	18.19%
Over \$100	32.63%
Total	100.00%

* Table V-B provides the percent of adjudicated claims for the program year (October 1, 2007 through September 30, 2008) as they fall into co-pay ranges of Prescription Cost.

** Total Prescription Cost includes participant, EPIC and third-party payments.

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EPIC Program Annual Data Tables 2007-2008: Table VI

Table VI
300 Most Frequently Purchased Drugs *

Rank by Number of Claims	Drug and Strength	Drug Type**	Number of Claims	EPIC Payments	Rank by Payment
1	PLAVIX (75 MG)	SS	284,617	\$25,229,866	1
2	HYDROCHLOROTHIAZIDE (25 MG)	Gen	204,297	\$265,330	345
3	FUROSEMIDE (40 MG)	Gen	139,548	\$253,775	360
4	LIPITOR (10 MG)	SS	126,355	\$7,866,583	6
5	OMEPRAZOLE (20 MG)	Gen	118,267	\$3,932,517	17
6	FOSAMAX (70 MG)	BNMS	114,738	\$6,589,908	7
7	NEXIUM (40 MG)	SS	111,836	\$13,838,295	2
8	AMLODIPINE BESYLATE (5 MG)	Gen	102,243	\$1,352,073	66
9	FUROSEMIDE (20 MG)	Gen	99,656	\$154,485	532
10	LIPITOR (20 MG)	SS	97,839	\$8,453,821	5
11	PROTONIX (40 MG)	BNMS	93,415	\$8,968,359	4
12	METOPROLOL TARTRATE (50 MG)	Gen	92,454	\$190,860	447
13	METOPROLOL SUCCINATE (50 MG)	Gen	86,889	\$1,007,274	90
14	SIMVASTATIN (20 MG)	Gen	83,481	\$1,750,088	49
15	AMLODIPINE BESYLATE (10 MG)	Gen	83,416	\$1,428,838	63
16	METFORMIN HCL (500 MG)	Gen	82,816	\$515,855	177
17	SPIRIVA (18MCG)	SS	78,469	\$5,152,439	11
18	ATENOLOL (50 MG)	Gen	78,456	\$202,770	422
19	FLOMAX (0.4 MG)	SS	75,380	\$4,216,119	15
20	ACTONEL (35 MG)	SS	75,103	\$4,208,832	16
21	PREVACID (30 MG)	SS	72,720	\$9,284,156	3
22	SIMVASTATIN (40 MG)	Gen	69,885	\$1,486,756	59
23	XALATAN (0.005%)	SS	69,841	\$2,605,961	28
24	ZETIA (10 MG)	SS	69,259	\$4,578,531	14
25	METOPROLOL TARTRATE (25 MG)	Gen	65,970	\$186,110	456
26	ATENOLOL (25 MG)	Gen	62,075	\$150,843	545
27	FOLIC ACID (1 MG)	Gen	60,385	\$367,188	254
28	ARICEPT (10 MG)	SS	59,867	\$5,792,839	8
29	ADVAIR DISKUS (250-50MCG)	SS	59,210	\$4,588,096	13
30	METOPROLOL SUCCINATE (25 MG)	Gen	58,010	\$613,927	144
31	METOPROLOL SUCCINATE (100 MG)	Gen	56,779	\$1,055,380	84
32	ALENDRONATE SODIUM (70 MG)	Gen	56,524	\$1,190,034	73
33	LIPITOR (40 MG)	SS	55,969	\$4,922,181	12
34	KLOR-CON M20 (20 MEQ)	Gen	52,679	\$378,669	242
35	HYDROCODONE-ACETAMINOPHEN (5 MG-500MG)	Gen	52,032	\$145,220	556
36	LISINOPRIL (10 MG)	Gen	51,765	\$289,439	315

Table VI - continued

Rank by Number of Claims	Drug and Strength	Drug Type**	Number of Claims	EPIC Payments	Rank by Payment
37	KLOR-CON 10 (10 MEQ)	Gen	51,330	\$316,223	287
38	ZOLPIDEM TARTRATE (10 MG)	Gen	50,694	\$641,873	138
39	LISINOPRIL (20 MG)	Gen	50,605	\$324,795	282
40	AMOXICILLIN (500 MG)	Gen	49,853	\$76,856	810
41	PANTOPRAZOLE SODIUM (40 MG)	Gen	49,065	\$3,718,592	19
42	SINGULAIR (10 MG)	SS	48,738	\$3,133,682	24
43	TRIAMTERENE-HCTZ (37.5-25MG)	Gen	48,640	\$238,670	374
44	AZITHROMYCIN (250 MG)	Gen	46,630	\$403,980	226
45	NAMENDA (10 MG)	SS	45,729	\$3,374,375	22
46	ISOSORBIDE MONONITRATE (30 MG)	Gen	42,983	\$349,475	262
47	CELEBREX (200 MG)	SS	42,193	\$3,819,157	18
48	HYDROCHLOROTHIAZIDE (12.5 MG)	Gen	41,652	\$232,552	384
49	POTASSIUM CHLORIDE (10 MEQ)	Gen	41,262	\$251,810	364
50	DIOVAN (160 MG)	SS	40,184	\$1,919,767	43
51	POTASSIUM CHLORIDE (20 MEQ)	Gen	39,577	\$303,786	298
52	LEVOTHYROXINE SODIUM (50 MCG)	Gen	39,453	\$186,520	455
53	LEXAPRO (10 MG)	SS	39,318	\$2,114,735	39
54	PROPOXYPHENE NAP-ACETAMINOPHEN (100-650 MG)	Gen	39,120	\$182,391	473
55	LANTUS (100/ML)	SS	38,994	\$2,565,635	29
56	LISINOPRIL (40 MG)	Gen	38,135	\$375,419	246
57	EVISTA (60 MG)	SS	38,067	\$2,325,686	35
58	ALBUTEROL (90MCG)	Gen	37,410	\$268,325	344
59	ALPRAZOLAM (0.25 MG)	Gen	37,401	\$171,169	495
60	METFORMIN HCL (1000 MG)	Gen	37,399	\$285,677	322
61	PREDNISONE (5 MG)	Gen	36,946	\$35,929	1156
62	ALTACE (10 MG)	BNMS	36,848	\$2,226,898	37
63	WARFARIN SODIUM (5 MG)	Gen	35,956	\$228,340	390
64	TOPROL XL (50 MG)	BNMS	35,908	\$923,940	98
65	DETROL LA (4 MG)	SS	35,360	\$2,703,051	27
66	GLYBURIDE (5 MG)	Gen	35,027	\$252,821	361
67	DIGOXIN (125 MCG)	Gen	34,947	\$114,734	647
68	DIOVAN (80 MG)	SS	34,756	\$1,534,783	57
69	BONIVA (150 MG)	SS	34,737	\$2,498,897	31
70	SERTRALINE HCL (50 MG)	Gen	34,697	\$545,053	164
71	COMBIVENT (18-103MCG)	SS	34,287	\$1,444,232	61
72	PRAVASTATIN SODIUM (40 MG)	Gen	33,144	\$496,894	180
73	LEVOTHYROXINE SODIUM (75MCG)	Gen	33,123	\$171,178	494
74	COSOPT (2%-0.5%)	SS	32,688	\$1,594,201	55
75	LIDODERM (5%(700MG))	SS	31,954	\$3,495,627	20
76	CIPROFLOXACIN HCL (500 MG)	Gen	31,841	\$85,855	765
77	COZAAR (50 MG)	SS	31,830	\$1,465,216	60
78	ACIPHEX (20 MG)	SS	31,101	\$5,170,102	10

Table VI - continued

Rank by Number of Claims	Drug and Strength	Drug Type**	Number of Claims	EPIC Payments	Rank by Payment
79	ISOSORBIDE MONONITRATE (60 MG)	Gen	30,332	\$131,907	600
80	METHOTREXATE (2.5 MG)	Gen	29,806	\$469,291	193
81	LEVAQUIN (500 MG)	SS	29,354	\$1,100,088	81
82	SPIRONOLACTONE (25 MG)	Gen	29,067	\$155,095	531
83	LISINAPRIL (5 MG)	Gen	28,972	\$144,103	559
84	LEVOTHYROXINE SODIUM (100 MCG)	Gen	28,937	\$159,369	518
85	CRESTOR (10 MG)	SS	28,245	\$2,087,970	40
86	TRICOR (145MG)	SS	28,144	\$2,315,538	36
87	METOPROLOL TARTRATE (100 MG)	Gen	27,835	\$81,820	788
88	LUMIGAN (0.03%)	SS	27,671	\$1,442,410	62
89	ALBUTEROL SULFATE (2.5 MG/3ML)	Gen	27,308	\$439,318	211
90	GABAPENTIN (300 MG)	Gen	27,221	\$548,266	160
91	FINASTERIDE (5 MG)	Gen	26,198	\$845,643	108
92	ALLOPURINOL (100 MG)	Gen	25,966	\$56,280	929
93	VYTORIN (10MG-40MG)	SS	25,890	\$1,646,519	54
94	PROAIR HFA (90MCG)	BNMS	25,740	\$400,157	230
95	ATENOLOL (100 MG)	Gen	25,713	\$103,457	679
96	PREDNISONE (10 MG)	Gen	25,312	\$33,302	1197
97	VYTORIN (10MG-20MG)	SS	25,198	\$1,557,008	56
98	ALTACE (5 MG)	BNMS	25,026	\$1,141,468	75
99	RANITIDINE HCL (150 MG)	Gen	24,950	\$95,013	719
100	METFORMIN HCL ER (500 MG)	Gen	24,944	\$200,850	433
101	COZAAR (100 MG)	SS	24,723	\$1,362,075	65
102	CARTIA XT (240 MG)	Gen	24,592	\$589,019	152
103	JANUVIA (100 MG)	SS	24,492	\$2,968,484	25
104	TRAMADOL HCL (50 MG)	Gen	24,484	\$135,542	590
105	LEVOTHYROXINE SODIUM (25 MCG)	Gen	24,138	\$99,182	696
106	ACTOS (30 MG)	SS	24,072	\$2,938,276	26
107	ENALAPRIL MALEATE (20 MG)	Gen	23,704	\$206,834	417
108	WARFARIN SODIUM (2 MG)	Gen	23,405	\$185,188	462
109	NORVASC (5 MG)	BNMS	23,103	\$1,716,969	50
110	ZOLPIDEM TARTRATE (5 MG)	Gen	22,958	\$322,366	283
111	ENALAPRIL MALEATE (10 MG)	Gen	22,905	\$162,981	513
112	LOVASTATIN (40 MG)	Gen	22,690	\$549,386	159
113	ARICEPT (5 MG)	SS	22,661	\$2,084,134	41
114	WARFARIN SODIUM (1 MG)	Gen	22,496	\$201,523	431
115	ALPRAZOLAM (0.5 MG)	Gen	22,314	\$125,733	615
116	AVAPRO (150 MG)	SS	22,308	\$1,108,084	80
117	CEPHALEXIN (500 MG)	Gen	22,171	\$75,632	819
118	AVAPRO (300 MG)	SS	22,080	\$1,258,950	67
119	HYDROCHLOROTHIAZIDE (50 MG)	Gen	21,758	\$52,988	953
120	DIOVAN HCT (160-12.5MG)	SS	21,754	\$1,140,597	76
121	SERTRALINE HCL (100 MG)	Gen	21,745	\$374,084	247

Table VI - continued

Rank by Number of Claims	Drug and Strength	Drug Type**	Number of Claims	EPIC Payments	Rank by Payment
122	FOSAMAX PLUS D (70 MG-2800)	SS	21,279	\$1,132,988	78
123	ADVAIR DISKUS (500-50MCG)	SS	21,246	\$2,388,572	34
124	TOPROL XL (100 MG)	BNMS	21,102	\$819,827	110
125	ALLOPURINOL (300 MG)	Gen	21,011	\$63,458	896
126	SIMVASTATIN (10 MG)	Gen	20,984	\$292,713	313
127	ZYRTEC (10 MG)	BNMS	20,910	\$1,208,773	70
128	TIMOLOL MALEATE (0.5 %)	Gen	20,729	\$147,012	553
129	CARTIA XT (180 MG)	Gen	20,300	\$360,195	257
130	KLOR-CON M10 (10 MEQ)	Gen	20,262	\$93,803	724
131	PRAVASTATIN SODIUM (20 MG)	Gen	20,223	\$234,731	379
132	LORAZEPAM (0.5 MG)	Gen	20,175	\$299,752	302
133	DIGITEK (125 MCG)	Gen	20,073	\$76,655	812
134	HYDROCODONE-ACETAMINOPHEN (7.5-500MG)	Gen	19,910	\$110,736	659
135	ACETAMINOPHEN-CODEINE (300MG-30MG)	Gen	19,897	\$78,790	800
136	AMBIEN CR (12.5 MG)	SS	19,825	\$1,220,840	69
137	LOVASTATIN (20 MG)	Gen	19,748	\$226,372	394
138	AMLODIPINE BESYLATE (2.5 MG)	Gen	19,679	\$254,076	359
139	VERAPAMIL HCL (240 MG)	Gen	19,640	\$182,648	472
140	GABAPENTIN (100 MG)	Gen	19,552	\$174,576	485
141	CARVEDILOL (6.25MG)	Gen	19,476	\$344,822	265
142	FLUTICASON PROPRIONATE (50 MCG)	Gen	19,384	\$243,570	369
143	QUINAPRIL HCL (40 MG)	Gen	19,346	\$263,858	348
144	FEXOFENADINE HCL (180 MG)	Gen	19,339	\$473,737	188
145	LIPITOR (80 MG)	SS	19,235	\$1,688,691	52
146	VITAMIN D (50000 UNIT)	Gen	19,128	\$145,214	557
147	NITROQUICK (0.4 MG)	Gen	19,104	\$48,772	992
148	NASONEX (50 MCG)	SS	19,035	\$601,664	147
149	DIOVAN (320MG)	SS	18,925	\$1,065,409	83
150	FORTICAL (200/DOSE)	Gen	18,858	\$450,345	204
151	NYSTATIN-TRIAMCINOLONE (100000-0.1)	Gen	18,847	\$49,096	986
152	SYNTHROID (75MCG)	BNMS	18,607	\$212,382	407
153	SULFAMETHOXAZOLE-TRIMETHOPRIM (800-160MG)	Gen	18,519	\$49,406	983
154	OXYCODONE-ACETAMINOPHEN (5MG-325MG)	Gen	18,440	\$70,512	851
155	SYNTHROID (50 MCG)	BNMS	18,437	\$194,458	442
156	CARBIDOPA-LEVODOPA (25MG-100MG)	Gen	18,354	\$293,804	312
157	PAROXETINE HCL (20 MG)	Gen	18,348	\$379,178	241
158	AVODART (0.5 MG)	SS	18,255	\$1,124,147	79
159	ACTOS (45 MG)	SS	18,210	\$2,500,015	30
160	ENALAPRIL MALEATE (5 MG)	Gen	18,177	\$103,722	677

Table VI - continued

Rank by Number of Claims	Drug and Strength	Drug Type**	Number of Claims	EPIC Payments	Rank by Payment
161	CARTIA XT (120 MG)	Gen	18,154	\$275,354	340
162	AMITRIPTYLINE HCL (25 MG)	Gen	18,142	\$43,942	1059
163	ACTOS (15 MG)	SS	18,120	\$1,377,123	64
164	WARFARIN SODIUM (2.5 MG)	Gen	18,028	\$134,465	592
165	GLIMEPIRIDE (4 MG)	Gen	17,860	\$127,719	608
166	CITALOPRAM HBR (20 MG)	Gen	17,748	\$85,591	768
167	ALTACE (2.5 MG)	BNMS	17,742	\$719,998	127
168	LEXAPRO (20 MG)	SS	17,641	\$1,015,514	88
169	SYNTHROID (100 MCG)	BNMS	17,472	\$216,156	401
170	NORVASC (10 MG)	BNMS	17,391	\$1,664,013	53
171	ARIMIDEX (1 MG)	SS	17,250	\$3,363,359	23
172	HYZAAR (100MG-25MG)	SS	17,156	\$1,011,466	89
173	ADVAIR DISKUS (100-50MCG)	SS	17,104	\$1,004,011	91
174	ALPHAGAN P (0.15 %)	SS	17,025	\$701,477	129
175	RAMIPRIL (10 MG)	Gen	16,924	\$464,021	197
176	PREDNISONE (20 MG)	Gen	16,902	\$18,298	1572
177	CARVEDILOL (12.5 MG)	Gen	16,892	\$326,119	279
178	PREDNISONE (1 MG)	Gen	16,809	\$98,145	704
179	CARVEDILOL (25 MG)	Gen	16,284	\$309,821	293
180	AGGRENOX (25-200MG)	SS	16,051	\$1,044,978	86
181	FLUOCINONIDE (0.05%)	Gen	15,731	\$71,304	841
182	LOVAZA (1 G)	SS	15,723	\$984,848	93
183	SIMVASTATIN (80 MG)	Gen	15,717	\$331,605	274
184	GEMFIBROZIL (600 MG)	Gen	15,453	\$130,679	603
185	WARFARIN SODIUM (3 MG)	Gen	15,319	\$96,057	711
186	CLOTRIMAZOLE-BETAMETHASONE (1-0.05%)	Gen	15,310	\$157,094	526
187	FUROSEMIDE (80 MG)	Gen	15,303	\$48,400	999
188	MELOXICAM (7.5 MG)	Gen	15,267	\$65,085	888
189	QUINAPRIL HCL (20 MG)	Gen	15,212	\$201,639	429
190	CLONAZEPAM (0.5 MG)	Gen	15,171	\$154,352	534
191	SEROQUEL (25 MG)	SS	15,017	\$810,050	112
192	AMITRIPTYLINE HCL (10 MG)	Gen	14,953	\$28,914	1285
193	CIPROFLOXACIN HCL (250 MG)	Gen	14,938	\$33,064	1204
194	LISINOPRIL-HCTZ (20-12.5MG)	Gen	14,887	\$133,681	595
195	HYDROXYZINE HCL (25 MG)	Gen	14,816	\$172,824	489
196	DIAZEPAM (5 MG)	Gen	14,803	\$73,198	834
197	COLCHICINE (0.6 MG)	Gen	14,735	\$50,258	974
198	MECLIZINE HCL (25 MG)	Gen	14,705	\$31,050	1236
199	POLYETHYLENE GLYCOL 3350 (17G/DOSE)	Gen	14,694	\$140,660	568
200	LEVOTHYROXINE SODIUM (88MCG)	Gen	14,664	\$81,412	789
201	AMIODARONE HCL (200 MG)	Gen	14,541	\$246,057	368

Table VI - continued

Rank by Number of Claims	Drug and Strength	Drug Type**	Number of Claims	EPIC Payments	Rank by Payment
202	GLIPIZIDE (5 MG)	Gen	14,415	\$36,388	1150
203	AMBIEN (10 MG)	BNMS	14,343	\$1,192,014	72
204	HYDRALAZINE HCL (25 MG)	Gen	14,318	\$133,732	594
205	LEVOTHYROXINE SODIUM (125 MCG)	Gen	14,285	\$79,202	798
206	CARVEDILOL (3.125MG)	Gen	14,258	\$251,058	365
207	TRAMADOL HCL-ACETAMINOPHEN (37.5-325MG)	Gen	13,921	\$294,855	308
208	AMLODIPINE BESYLATE-BENAZEPRIL (5MG-20MG)	Gen	13,917	\$601,030	149
209	GLYBURIDE-METFORMIN HCL (5 MG-500MG)	Gen	13,905	\$336,215	271
210	CRESTOR (5 MG)	SS	13,810	\$988,297	92
211	AMOX TR-POTASSIUM CLAVULANATE (875-125MG)	Gen	13,678	\$195,037	441
212	LORAZEPAM (1 MG)	Gen	13,624	\$295,663	306
213	GLIPIZIDE ER (10 MG)	Gen	13,527	\$152,901	539
214	GLYCOLAX (17G/DOSE)	Gen	13,502	\$135,736	589
215	WARFARIN SODIUM (4 MG)	Gen	13,469	\$85,691	767
216	FAMOTIDINE (20 MG)	Gen	13,250	\$48,348	1001
217	METHYLPREDNISOLONE (4 MG)	Gen	13,234	\$40,544	1098
218	TOPROL XL (25 MG)	BNMS	13,186	\$367,496	252
219	CLONIDINE HCL (0.1 MG)	Gen	13,173	\$47,241	1016
220	RESTASIS (0.05%)	SS	13,012	\$1,040,700	87
221	DIGOXIN (250 MCG)	Gen	12,863	\$43,249	1067
222	TRIAMCINOLONE ACETONIDE (0.1%)	Gen	12,850	\$48,419	998
223	PROMETHAZINE-CODEINE (10-6.25/5)	Gen	12,838	\$106,871	668
224	INSULIN SYRINGE (30GX1/2")	Syrn	12,756	\$138,945	581
225	HUMULIN N (100/ML)	BNMS	12,669	\$451,941	202
226	ALPHAGAN P (0.1%)	SS	12,637	\$496,076	181
226	MECLIZINE HCL (12.5 MG)	Gen	12,637	\$26,636	1333
228	GLIMEPIRIDE (2 MG)	Gen	12,550	\$55,145	937
229	VIGAMOX (0.5 %)	SS	12,511	\$276,665	335
230	INSULIN SYRINGE (31GX5/16")	Syrn	12,451	\$133,073	598
231	AVELOX (400 MG)	SS	12,436	\$469,505	192
232	MIRTAZAPINE (15 MG)	Gen	12,295	\$171,540	492
233	NIASPAN (500 MG)	SS	12,198	\$710,140	128
234	GLYBURIDE (2.5 MG)	Gen	12,180	\$55,129	938
235	COUMADIN (5 MG)	BNMS	12,155	\$308,395	295
236	CHERATUSSIN AC (100-10MG/5)	Gen	12,144	\$35,541	1158
237	CYMBALTA (60 MG)	SS	12,054	\$972,128	94
238	LANOXIN (125 MCG)	BNMS	11,959	\$70,921	846
239	DIOVAN HCT (160-25MG)	SS	11,765	\$679,771	133
240	NAPROXEN (500 MG)	Gen	11,730	\$49,912	979
241	EFFEXOR XR (75 MG)	SS	11,698	\$1,146,004	74

Table VI - continued

Rank by Number of Claims	Drug and Strength	Drug Type ^{**}	Number of Claims	EPIC Payments	Rank by Payment
242	METOPROLOL SUCCINATE (200 MG)	Gen	11,656	\$325,251	281
243	HYZAAR (50-12.5MG)	SS	11,628	\$538,456	167
244	HYDROCODONE-ACETAMINOPHEN (7.5-750MG)	Gen	11,575	\$38,313	1122
244	TRAZODONE HCL (50 MG)	Gen	11,575	\$22,079	1443
246	MELOXICAM (15 MG)	Gen	11,308	\$53,113	951
247	GLIPIZIDE (10 MG)	Gen	11,270	\$38,504	1120
248	DIOVAN HCT (80-12.5MG)	SS	11,072	\$519,740	176
249	MIACALCIN (200/DOSE)	BNMS	11,048	\$601,571	148
250	GLIPIZIDE ER (5 MG)	Gen	11,039	\$79,822	796
251	FLUOXETINE HCL (20 MG)	Gen	10,911	\$53,770	944
252	RAMIPRIL (5 MG)	Gen	10,830	\$217,249	400
253	HYDRALAZINE HCL (50 MG)	Gen	10,742	\$134,458	593
254	METFORMIN HCL (850MG)	Gen	10,738	\$75,462	820
255	AMLODIPINE BESYLATE-BENAZEPRIL (10MG-20MG)	Gen	10,637	\$445,016	207
256	PAROXETINE HCL (10 MG)	Gen	10,614	\$197,215	437
257	LESCOL XL (80 MG)	SS	10,591	\$906,258	99
258	LACTULOSE (10 G/15 ML)	Gen	10,577	\$100,735	689
259	RISPERDAL (0.5 MG)	BNMS	10,538	\$876,895	103
260	PROVENTIL HFA (90MCG)	BNMS	10,509	\$179,645	476
261	IBUPROFEN (800 MG)	Gen	10,383	\$31,418	1231
262	SERTRALINE HCL (25 MG)	Gen	10,378	\$159,192	519
263	CLARINEX (5 MG)	SS	10,350	\$799,198	114
264	NITROFURANTOIN MONO-MACRO (100 MG)	Gen	10,331	\$87,753	751
265	ZYMAR (0.3 %)	SS	10,247	\$233,281	383
266	LISINOPRIL-HCTZ (20-25MG)	Gen	10,232	\$91,624	739
267	KETOCONAZOLE (2 %)	Gen	10,199	\$95,931	712
268	KLOR-CON 8 (8 MEQ)	Gen	10,178	\$35,990	1155
269	LYRICA (50 MG)	SS	10,015	\$697,119	130
270	PROPOXYPHENE NAPSYLATE-APAP (100-650 MG)	Gen	10,007	\$51,797	958
271	PEN NEEDLE (31GX5/16")	Syrn	10,005	\$137,612	585
272	CYCLOBENZAPRINE HCL (10 MG)	Gen	9,956	\$30,296	1249
273	TRAVATAN (0.004%)	SS	9,954	\$396,447	232
274	BENICAR (20 MG)	SS	9,951	\$407,097	224
275	NITROGLYCERIN PATCH (0.4MG/HR)	Gen	9,886	\$121,504	629
276	DOXYCYCLINE HYCLATE (100 MG)	Gen	9,845	\$16,020	1658
277	METOCLOPRAMIDE HCL (10 MG)	Gen	9,811	\$31,270	1233
278	NIFEDICAL XL (60 MG)	Gen	9,732	\$297,303	304
279	HUMALOG (100/ML)	SS	9,701	\$807,483	113
280	BENICAR (40 MG)	SS	9,686	\$484,869	185
281	PROPRANOLOL HCL (20 MG)	Gen	9,684	\$33,144	1202

Table VI - continued

Rank by Number of Claims	Drug and Strength	Drug Type**	Number of Claims	EPIC Payments	Rank by Payment
282	FEMARA (2.5 MG)	SS	9,672	\$2,083,437	42
283	CHLORHEXIDINE GLUCONATE (0.12 %)	Gen	9,638	\$25,979	1347
284	ACULAR LS (0.4 %)	SS	9,620	\$306,275	296
285	NIFEDICAL XL (30 MG)	Gen	9,610	\$152,164	541
286	CILOSTAZOL (100 MG)	Gen	9,600	\$177,818	480
287	TORSEMIDE (20 MG)	Gen	9,598	\$127,328	611
288	OXYBUTYNIN CHLORIDE (5 MG)	Gen	9,585	\$30,189	1258
289	SYNTHROID (88MCG)	BNMS	9,547	\$112,876	654
290	NITROGLYCERIN (0.4 MG)	Gen	9,529	\$25,894	1349
291	IPRATROPIUM-ALBUTEROL (0.5-2.5/3)	Gen	9,466	\$761,344	120
292	ASACOL (400 MG)	SS	9,404	\$1,135,216	77
293	LEVOTHYROXINE SODIUM (112MCG)	Gen	9,360	\$54,611	941
294	COZAAR (25 MG)	SS	9,339	\$370,004	251
295	CLOBETASOL PROPIONATE (0.05%)	Gen	9,319	\$109,716	662
296	VESICARE (5 MG)	SS	9,317	\$750,536	124
297	DOXAZOSIN MESYLATE (4 MG)	Gen	9,287	\$65,001	889
298	NYSTATIN (100000/ML)	Gen	9,231	\$123,789	618
299	LEVOXYL (50 MCG)	BNMS	9,186	\$62,233	900
300	AVALIDE (300-12.5MG)	SS	9,172	\$589,772	151

* Table VI represents the top 300 drugs ranked by number of adjudicated claims for the program year (October 2007-September 2008) as well as the rank by EPIC payment.

** Drug Type values are BNMS='Brand Name Multi-Source', Gen='Generic', SS='Sole Source', and Synr='Insulin Syringe'. The indicated drug type is the type identified at the close of the program year.

EPIC Program Annual Data Tables 2007-2008: Table VII

Table VII
Ten Most Frequently Purchased Types of Drugs
by Therapeutic Classification*

Therapeutic Class **	Number of Claims	Percent of Claims	EPIC Payments	Number of Participants
BETA-ADRENERGIC BLOCKING AGENT	891,814	8.36%	\$13,559,376	153,894
HMG-COA REDUCTASE INHIBITORS	709,226	6.65%	\$39,173,380	152,215
ANGIOTENSIN-CONVERTING ENZYME	525,546	4.93%	\$9,371,819	96,939
PROTON-PUMP INHIBITORS	507,920	4.76%	\$49,887,847	97,733
ANTIDEPRESSANTS	417,695	3.91%	\$14,090,259	68,715
DIHYDROPYRIDINES	398,753	3.74%	\$13,329,958	73,183
ANGIOTENSIN II RECEPTOR ANTAGO	393,768	3.69%	\$20,438,189	77,058
THYROID AGENTS	353,103	3.31%	\$2,612,597	60,608
BONE RESORPTION INHIBITORS	329,070	3.08%	\$17,452,767	56,828
OPIATE AGONISTS	321,346	3.01%	\$8,020,292	83,073
Total***	4,848,241	45.44%	\$187,936,484	

* Table VII provides the percent of adjudicated claims for the program year (October 1, 2007 through September 30, 2008) as they fall into particular categories of Therapeutic Class.

** American Hospital Formulary Service® (AHFS) Pharmacologic-Therapeutic Classification.

*** This report contains the top ten drug classes; additional drug classes comprise the remainder of claims up to 100.00%.

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EPIC Program Annual Data Tables 2007-2008: Table VIII

Table VIII
Twenty Most Frequently Purchased Drugs *

Rank by Number of Claims	Drug and Strength	Drug Type **	Number of Claims	EPIC Payments	Rank by Payment
1	PLAVIX (75 MG)	SS	284,617	\$25,229,867	1
2	HYDROCHLOROTHIAZIDE (25 MG)	Gen	204,297	\$265,330	345
3	FUROSEMIDE (40 MG)	Gen	139,548	\$253,775	360
4	LIPITOR (10 MG)	SS	126,355	\$7,866,583	6
5	OMEPRAZOLE (20 MG)	Gen	118,267	\$3,932,517	17
6	FOSAMAX (70 MG)	BNMS	114,738	\$6,589,908	7
7	NEXIUM (40 MG)	SS	111,836	\$13,838,296	2
8	AMLODIPINE BESYLATE (5 MG)	Gen	102,243	\$1,352,073	66
9	FUROSEMIDE (20 MG)	Gen	99,656	\$154,485	532
10	LIPITOR (20 MG)	SS	97,839	\$8,453,821	5
11	PROTONIX (40 MG)	BNMS	93,415	\$8,968,359	4
12	METOPROLOL TARTRATE (50 MG)	Gen	92,454	\$190,860	447
13	METOPROLOL SUCCINATE (50 MG)	Gen	86,889	\$1,007,274	90
14	SIMVASTATIN (20 MG)	Gen	83,481	\$1,750,088	49
15	AMLODIPINE BESYLATE (10 MG)	Gen	83,416	\$1,428,838	63
16	METFORMIN HCL (500 MG)	Gen	82,816	\$515,855	177
17	SPIRIVA (18MCG)	SS	78,469	\$5,152,439	11
18	ATENOLOL (50 MG)	Gen	78,456	\$202,770	422
19	FLOMAX (0.4 MG)	SS	75,380	\$4,216,119	15
20	ACTONEL (35 MG)	SS	75,103	\$4,208,832	16
Top 20 Totals			2,229,275	\$95,578,089	
Percent of Top 20 Drugs to Total Paid Claims			20.89%	21.20%	

* Table VIII lists the top 20 drugs ranked by number of adjudicated claims for the program year (October 1, 2007-September 30, 2008) as well as the percentage of the totals they represent for the year.

** Drug Type values are BNMS='Brand Name Multi-Source', Gen='Generic and SS='Sole Source'.

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EPIC Program Annual Data Tables 2007-2008: Table IX

**Table IX
Top Twenty Drugs Based on EPIC Payments**

Rank by Payment	Drug and Strength	Drug Type**	Number of Claims	EPIC Payments	Rank by Number of Claims
1	PLAVIX (75 MG)	SS	284,617	\$25,229,866	1
2	NEXIUM (40 MG)	SS	111,836	\$13,838,295	7
3	PREVACID (30 MG)	SS	72,720	\$9,284,156	21
4	PROTONIX (40 MG)	BNMS	93,415	\$8,968,359	11
5	LIPITOR (20 MG)	SS	97,839	\$8,453,821	10
6	LIPITOR (10 MG)	SS	126,355	\$7,866,583	4
7	FOSAMAX (70 MG)	BNMS	114,738	\$6,589,908	6
8	ARICEPT (10 MG)	SS	59,867	\$5,792,839	28
9	PROCRT (40000/ML)	BNMS	3,511	\$5,203,889	596
10	ACIPHEX (20 MG)	SS	31,101	\$5,170,102	78
11	SPIRIVA (18MCG)	SS	78,469	\$5,152,439	17
12	LIPITOR (40 MG)	SS	55,969	\$4,922,181	33
13	ADVAIR DISKUS (250-50MCG)	SS	59,210	\$4,588,096	29
14	ZETIA (10 MG)	SS	69,259	\$4,578,531	24
15	FLOMAX (0.4 MG)	SS	75,380	\$4,216,119	19
16	ACTONEL (35 MG)	SS	75,103	\$4,208,832	20
17	OMEPRAZOLE (20 MG)	Gen	118,267	\$3,932,517	5
18	CELEBREX (200 MG)	SS	42,193	\$3,819,157	47
19	PANTOPRAZOLE SODIUM (40 MG)	Gen	49,065	\$3,718,592	41
20	LIDODERM (5%(700MG))	SS	31,954	\$3,495,627	75
Top 20 Totals			1,650,868	\$139,029,909	
Percent of Top 20 Drugs to Total EPIC Payments			15.47%	30.83%	

* Table IX lists the top 20 drugs ranked by EPIC Payments and number of adjudicated claims for the program year (October 1, 2007-September 30, 2008) as well as the percentage of the totals they represent for the year.

** Drug Type values are BNMS='Brand Name Multi-Source', Gen='Generic' and SS='Sole Source'.

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EPIC Program Annual Data Tables 2007-2008: Table X

Table X
Distribution of Claims and Payments by Pharmacy Type*

Type of Pharmacy**	Number Active	Number of Claims	Payments to Pharmacies
Chain	2,351	6,923,078	\$283,559,398
Clinical	73	151,474	\$4,825,245
Independent	2,063	3,595,849	\$162,410,806
Mail Order	2	81	\$17,928
Other	3	397	\$92,079
Total	4,492	10,670,879	\$450,905,456

* Table X contains the number of active pharmacies, the number of claims and the sum of the payments to the pharmacies for each type of pharmacy. Comparison of this table from this program year (October 1, 2007-September 30, 2008) to the previous shows an increase in the total number of pharmacies.

** Types of Pharmacies include: Chain='Chain'; Clinical='Alternate Dispensing' and 'Government/Federal'; Independent='Independent' and 'Franchise'; Mail Order='Mail Order'.

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EPIC Program Annual Data Tables 2007-2008: Table XI

Table XI
Active Pharmacies, Claims and Payments by County *

County	Number of Active Pharmacies	Number of Paid Claims	Payments to Pharmacies	Enrollment as of 09/30/2008
Albany	70	164,413	\$9,253,439	5,168
Allegany	13	42,997	\$1,396,282	1,405
Broome	44	192,310	\$6,551,499	5,907
Cattaraugus	22	118,681	\$4,762,939	3,320
Cayuga	17	66,542	\$2,000,437	2,208
Chautauqua	39	205,525	\$7,414,761	6,034
Chemung	25	95,973	\$3,080,554	2,602
Chenango	11	55,980	\$1,520,989	2,023
Clinton	19	66,608	\$2,115,177	2,042
Columbia	10	52,505	\$2,386,800	1,870
Cortland	14	53,842	\$1,605,473	1,466
Delaware	11	58,014	\$2,052,329	1,760
Dutchess	62	140,783	\$4,950,104	4,274
Erie	242	1,053,892	\$46,475,409	28,117
Essex	11	27,679	\$846,331	979
Franklin	12	40,559	\$1,449,708	1,355
Fulton	13	63,933	\$2,777,601	1,926
Genesee	16	69,562	\$3,457,995	2,278
Greene	9	41,152	\$2,014,289	1,438
Herkimer	14	74,024	\$2,405,047	2,664
Jefferson	26	110,298	\$3,125,546	3,026
Lewis	4	28,960	\$692,802	1,035
Livingston	12	60,548	\$2,757,344	1,801
Madison	16	67,109	\$2,215,121	2,054
Monroe	160	540,173	\$23,234,313	14,604
Montgomery	12	63,285	\$2,075,439	2,326
Nassau	304	829,377	\$40,850,394	20,924
Niagara	48	202,958	\$8,758,988	6,232
Oneida	63	274,901	\$8,794,124	7,143
Onondaga	100	362,316	\$11,540,234	10,082
Ontario	28	112,332	\$4,727,435	2,949
Orange	75	188,594	\$7,722,195	5,618
Orleans	11	36,775	\$1,547,459	1,197
Oswego	26	117,126	\$3,977,378	3,766
Otsego	13	56,147	\$1,574,177	1,814
Putnam	21	42,819	\$2,650,561	1,545
Rensselaer	30	106,673	\$5,448,788	3,154
Rockland	54	154,374	\$6,535,853	3,944

Table XI - continued

County	Number of Active Pharmacies	Number of Paid Claims	Payments to Pharmacies	Enrollment as of 09/30/2008
Saint Lawrence	23	90,286	\$2,811,730	2,693
Saratoga	36	166,639	\$7,162,836	3,924
Schenectady	39	96,473	\$4,888,161	2,862
Schoharie	5	24,924	\$830,788	904
Schuyler	3	18,044	\$565,515	540
Seneca	6	27,946	\$1,041,372	793
Steuben	20	94,731	\$3,241,751	2,491
Suffolk	308	689,265	\$37,066,129	23,550
Sullivan	16	43,679	\$1,669,880	1,774
Tioga	7	27,487	\$813,008	1,305
Tompkins	19	37,532	\$1,113,143	1,374
Ulster	33	111,446	\$4,228,028	3,880
Warren/Hamilton	19	70,270	\$3,294,081	2,107
Washington	14	71,141	\$3,118,000	1,958
Wayne	22	89,601	\$4,029,022	2,822
Westchester	199	427,381	\$18,106,602	12,498
Wyoming	8	45,973	\$2,238,718	1,591
Yates	6	32,431	\$1,442,474	928
Upstate Subtotal	2,460	8,204,988	\$344,406,552	240,044
Bronx	299	286,133	\$11,626,999	10,295
Kings	646	713,710	\$31,502,658	24,245
New York	520	479,320	\$21,257,489	15,021
Queens	474	802,468	\$34,417,020	28,047
Richmond	86	173,868	\$7,337,839	5,452
NYC Subtotal	2,025	2,455,499	\$106,142,005	83,060
Out-of-State **	7	10,392	\$356,899	.
EPIC Total	4,492	10,670,879	\$450,905,456	323,104

* Table XI provides distribution of adjudicated claims for the counties within which the pharmacies are located for the program year (October 1, 2007 through September 30, 2008).

** 'Out-of-State', per legislation, includes limited pharmacies bordering underserved areas of New York State.

EPIC Program Annual Data Tables 2007-2008: Table XII

**Table XII
Distribution of Claims and Expenditures by
Status of Medicare Part D Enrollment***

Claim Information		In Part D	Not in Part D	Total
Number of Claims		8,769,645	1,901,234	10,670,879
Total Expenditures	Total Cost of Drugs	\$904,574,203	\$186,012,876	\$1,090,587,079
	less Third Party Payments	\$504,347,316	\$13,771,063	\$518,118,379
	less Participant Copayments	\$57,915,987	\$19,235,002	\$77,150,989
	less Deductible Payments	\$33,380,287	\$11,031,967	\$44,412,254
	EPIC Expenditures	\$308,930,613	\$141,974,844	\$450,905,457
Average Claim**		\$35.23	\$74.68	\$42.26

* Table XII outlines the difference in expenditures by status of Medicare Part D enrollment.

** Average Claim was calculated using only participants who were enrolled in their stated category for the entirety of the program year.

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State of New York
David A. Paterson, Governor

Department of Health
Richard F. Daines, M.D, Commissioner