

***New York State Law 2805-t***  
***Hospital Clinical Staffing Committee***

**Northern Westchester Hospital**

**PFI Number: 1117**

**HOSPITAL CLINICAL STAFFING COMMITTEE CHARGE**

The New York State Hospital Clinical Staffing Committee (NYSHCSC) law enacted in June 2021 requires hospitals to collaboratively develop and implement a clinical staffing plan for registered nurses (RNs) and other members of the frontline team. The hospital clinical staffing committee (HCSC) is charged with creating a forum to give frontline workers, RNs, licensed practical nurses (LPNs) and nursing assistive staff, including certified nursing assistants (CNAs), patient care attendants (PCTs), medical assistants (MAs) and unit clerks a role/voice in developing unit level staffing plans—while preserving management’s role in designing and implementing the staffing plan. The HCSC’s primary responsibilities are to develop and oversee implementation of the hospital’s annual clinical staffing plan.

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

**Surgical IP**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	<b>18.00</b>
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			Day Shift						
RN	7am-7:30pm	11.5	3	3	3	3	3	3	3
PCA	7am-7:30pm	11.5	2	2	2	2	2	2	2

			Evening Shift						
RN	11am-11:30pm	11.5	1	1	1	1	1	1	1
PCA	3p-11pm	11.5							

			Night Shift						
RN	7pm-7:30am	11.5	3	3	3	3	3	3	3
PCA	7pm-7:30am	11.5	2	2	2	2	2	2	2

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Assistant Nurse Management		x	x
Staff Educator	x	x	x
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	x	x	x
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x	x	x
Licensed Social Services / Case Management	x	x	
Spiritual Services	x		
Hospitalist / NP / PA	x	x	
Intensivist			
Nursing Student			
Recreation / Milieu Therapist (BH units)			
Intern/Resident			
Other			

[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS

Mixed Medical

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	<b>24.00</b>
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A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
Day Shift									
RN	7am-7:30pm	11.5	4	4	4	4	4	4	4
PCA	7am-7:30pm	11.5	3	3	3	3	3	3	3
Monitor Tech	7am-7:30pm	11.5	1	1	1	1	1	1	1

Evening Shift									
RN	11am-11:30pm	11.5	1	1	1	1	1	1	1
PCA	3p-11pm	11.5							

Night Shift									
RN	7pm-7:30am	11.5	4	4	4	4	4	4	4
PCA	7pm-7:30am	11.5	2	2	2	2	2	2	2

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

Monitor Tech	7pm-7:30am	11.5	1	1	1	1	1	1	1
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Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Assistant Nurse Management		x	x
Staff Educator	x	x	x
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	x	x	x
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x	x	x
Licensed Social Services / Case Management	x	x	
Spiritual Services	x		
Hospitalist / NP / PA	x	x	
Intensivist			
Nursing Student			

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

**Cardio Pulmonary**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	<b>24.00</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	11.5	4	4	4	4	4	4	4
PCA	7am-7:30pm	11.5	3	3	3	3	3	3	3
<i>Tele Tech</i>	<i>7am-7:30pm</i>	<i>11.5</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>

<b>Evening Shift</b>									
RN	11am-11:30pm	11.5	1	1	1	1	1	1	1
PCA	3p-11pm	11.5							

<b>Night Shift</b>									
RN	7pm-7:30am	11.5	4	4	4	4	4	4	4
PCA	7pm-7:30am	11.5	2	2	2	2	2	2	2

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ACUTE CARE INPATIENT UNITS**

Tele Tech	7pm-7:30am	11.5	1	1	1	1	1	1	1

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Assistant Nurse Management		x	x
Staff Educator	x	x	x
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	x	x	x
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x	x	x
Licensed Social Services / Case Management	x	x	
Spiritual Services	x		
Hospitalist / NP / PA	x	x	
Intensivist			
Nursing Student			

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

**Short Stay & Pediatrics**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.**

Average Number of Patients Per Day:	<b>18.00</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	11.5	3	3	3	3	3	3	3
PCA	7am-7:30pm	11.5	2	2	2	2	2	2	2

<b>Evening Shift</b>									
RN	11am-11:30pm								
PCA	3p-11pm								

<b>Night Shift</b>									
RN	7pm-7:30am	11.5	3	3	3	3	3	3	3
PCA	7pm-7:30am	11.5	2	2	2	2	2	2	2



**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Assistant Nurse Management			
Staff Educator	x	x	x
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	x	x	x
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x	x	x
Licensed Social Services / Case Management	x	x	
Spiritual Services	x		
Hospitalist / NP / PA	x	x	x
Intensivist			
Nursing Student			
Recreation / Milieu Therapist (BH units)			
Intern/Resident			
Other			

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

**Behavioral Health**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.**

Average Number of Patients Per Day:	<b>12.00</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	11.5	2	2	2	2	2	2	2
PCA	7am-7:30pm	11.5	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr.									

<b>Evening Shift</b>									
RN									
PCA									
Charge Nurse/Asst. Nurse Mgr.									

<b>Night Shift</b>									
RN	7pm-7:30am	11.5	2	2	2	2	2	2	2
PCA	7pm-7:30am	11.5	2	2	2	2	2	2	2

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

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Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management			
Staff Educator	X	X	X
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	X
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X	X	X
Intensivist			
Nursing Student			
Recreation / Milieu Therapist (BH units)	X		

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

**ICU**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	<b>6.00</b>
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	11.5	3	3	3	3	3	3	3
PCA	7am-7:30pm (Weekend Rotation)	11.5	1	1		1	1	1	

<b>Evening Shift</b>									
RN									
PCA									

<b>Night Shift</b>									
RN	7pm-7:30am	11.5	3	3	3	3	3	3	3
PCA	7pm-7:30am (Weekend Rotation)	11.5	1	1	1		1		1

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Assistant Nurse Management			
Staff Educator	x	x	x
Clinical Nurse Specialist			
Unit Clerical Support	x	x	x
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x	x	x
Licensed Social Services / Case Management	x	x	
Spiritual Services	x		
Hospitalist / NP / PA			x
Intensivist	x	x	
Nursing Student			
Recreation / Milieu Therapist (BH units)			
Intern/Resident			
eICU	x	x	x

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

**Labor & Delivery**

Date of Services Budgeted: FY 2024

Total # of Deliveries:	2,013
Total # of Patient Visits	1,158

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:00pm	11.5	5	5	5	5	5	4	4
Surgical Tech	7am-7:30pm	11.5	1	1	1	1	1	1	1

<b>Evening Shift</b>									
RN									
Surgical Tech									

<b>Night Shift</b>									
RN	7pm-7:00am	11.5	4	4	4	4	4	4	4
Surgical Tech	7pm-7:30am	11.5	1	1	1	1	1	1	1

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Assistant Nurse Management		x	x
Staff Educator	x	x	x
Clinical Nurse Specialist			
Unit Clerical Support	x		x
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	x	x	x
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x	x	x
Licensed Social Services / Case Management	x	x	
Spiritual Services	x		
Hospitalist / NP / PA	x	x	
Intensivist			
Intern/Resident			
Navigator	x		
Lactation Consultant	x	x	
Other			

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

**Mother Baby**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	<b>32.00</b>
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			Day Shift						
RN	7am-7:30pm	11.5	4	4	4	4	4	4	4
PCA	7am-7:30pm	11.5	1	1	1	1	1	1	1

			Evening Shift						
RN									
PCA									

			Night Shift						
RN	7pm-7:30am	11.5	4	4	4	4	4	4	4
PCA	7pm-7:30am	11.5	1	1	1	1	1	1	1



**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Assistant Nurse Management		x	x
Staff Educator	x	x	x
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	x	x	x
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x	x	x
Licensed Social Services / Case Management	x	x	
Spiritual Services	x		
Hospitalist / NP / PA	x	x	
Intern/Resident			
Navigator	x		
Lactation Consultants	x	x	

[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS

Neonatal

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	<b>4.00</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-7:30pm	11.5	2	2	2	2	2	2	2
PCA									

<b>Evening Shift</b>									
RN									
PCA									

<b>Night Shift</b>									
RN	7pm-7:30am	11.5	2	2	2	2	2	2	2
PCA									

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
ACUTE CARE INPATIENT UNITS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Assistant Nurse Management		x	x
Staff Educator	x	x	x
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	x	x	x
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x	x	x
Licensed Social Services / Case Management	x	x	
Spiritual Services	x		
Hospitalist / NP / PA			
Neonatologist	x	x	x
Intensivist			
Nursing Student			
Recreation / Milieu Therapist (BH units)			

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**Emergency Department**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	<b>91.15</b>
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		Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			<b>Day Shift</b>						
RN	7am-7:30pm	11.5	2	2	2	2	2	2	2
	10am-10:30pm	11.5	2	2	2	2	2	2	2
Charge Nurse	7am-7pm	11.5	1	1	1	1	1	1	1
Tech	7am-7:30pm	11.5	2	2	2	2	2	2	2
	10am-10:30pm	11.5	1	1	1	1	1	1	1

		<b>Evening Shift</b>							
RN	11am-11:30pm	11.5	1	1	1	1	1	1	1
<i>RN Triage</i>	<i>11am-11:30pm</i>	<i>11.5</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>

		<b>Night Shift</b>							
RN	7pm-7:30am	11.5	2	2	2	2	2	2	2
Charge Nurse	7pm-7am	11.5	1	1	1	1	1	1	1
Tech	7pm-7:30am	11.5	2	2	2	2	2	2	2

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
<u>Skills</u>	<u>Shift Coverage</u>		
	Day	Evening	Night
Unit Nurse Management	x		
Assistant Nurse Management		x	
Charge Nurse	x	X	
Staff Educator	x	x	x
Clinical Nurse Specialist			
Unit Clerical Support	x	x	x
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	x	x	x
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x	x	x
Licensed Social Services / Case Management	x	x	
Spiritual Services	x		
Hospitalist / NP / PA	x	x	x
Attending	x	x	x
Intensivist			
Nursing Student			
Recreation / Milieu Therapist (BH units)			
Intern/Resident			
Tele Stroke/ Tele Psych	x	x	x
Security	x	x	x
Other			

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**PACU**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team but by the carefully chosen members of each team, depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>38</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
			<b>Day Shift</b>						
RN	7a-3pm	7.5	6	6	6	6	6		
Mobility Tech	10 am-10 pm	11.5	1	1	1	1	1		

			<b>Evening Shift</b>						
RN	3pm-11pm	11.5	4	4	4	4	4		

			<b>Call shift</b>						
RN on call	11pm-6am		1	1	1	1	1		
	7am-7am							1	1

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	
Unit Nurse Management	X		
Assistant Nurse Management			
Unit Secretary	X		
Staff Educator	X	X	
1:1 Patient Observer/sitter	-		
Functional Nurse	-		
Patient Transport Team	X	X	
IV Access	X		
Monitor/Tele Technician	-		
Rapid Response Team	X	X	
Respiratory Therapy Support	X	X	
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services/Case Management	X		
Spiritual Services	X		
Hospitalist/NP/PA/MD	X		
Nursing Student	-		
Intern/Resident	-		
Other- RT- Tech	-		

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**ASC**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team but by the carefully chosen members of each team, depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>35</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	5 am-4 pm	11.5	2	2	2	2	2		
RN	7a-7 pm	11.5	2	2	2	2	2		
PCA	5 am-5 pm	12.5	1	1	1	1	1		

<b>Evening Shift</b>									
RN	8 am-8 pm	11.5	1	1	1	1	1		
RN	9 am-9 pm	11.5	1	1	2	2	1		
RN	10 am-10 pm	11.5	1	1			1		

<b>Call shift</b>									



**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
<u>Skills</u>	<u>Shift Coverage</u>		
	Day	Evening	
Unit Nurse Management	X		
Assistant Nurse Management		X	
Unit Secretary	X		
Staff Educator	X	X	
1:1 Patient Observer/sitter	-		
Functional Nurse	-		
Patient Transport Team	X	X	
IV Access	X		
Monitor/Tele Technician	-		
Rapid Response Team	X	X	
Respiratory Therapy Support	X	X	
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	-		
Clinical Pharmacist	X	X	
Licensed Social Services/Case Management	-		
Spiritual Services	X		
Hospitalist/NP/PA/MD	X		
Nursing Student	-		
Intern/Resident	-		
Other- RT- Tech	-		

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

## Cancer Center CTWC Infusion

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>21</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	8-6	9.5	2	2	2	2	2		
Unit Secretaries									
Unlicensed Assistive Personnel (NA/PCA/)									

<b>Evening Shift</b>									
Unit Secretaries									
Unlicensed Assistive Personnel (NA/PCA)									

<b>Night Shift</b>									
RN									
Unlicensed Assistive Personnel (NA/PCA)									

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management			
Staff Educator			
1:1 Patient Observer/sitter			
Functional Nurse			
Patient Transport Team	X		
IV Access	X		
Monitor/Tele Technician			
Rapid Response Team	X		
Respiratory Therapy Support	X		
Nutritionist	X		
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist	X		
Licensed Social Services/Case Management	X		
Spiritual Services	X		
	X		
Nursing Student			
Intern/Resident			
Other: Administrative Support Coordinator	X		

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**CTWC Radiation**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>30</b>
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			Day Shift						
RN	7:30-5:30P	9.5	1	1	1	1	1	-	-
Radiation Therapist/Tech			2	2	2	2	2		
Unlicensed Assistive Personnel (MA)	8A-4P	-	-	1	1	1	-	-	-

			Evening Shift						
Unit Secretaries	N/A								
Unlicensed Assistive Personnel (NA/PCA)									

			Night Shift						
RN	N/A								

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management			
Staff Educator	X		
1:1 Patient Observer/sitter			
Functional Nurse			
Patient Transport Team	X		
IV Access	X		
Monitor/Tele Technician			
Rapid Response Team	X		
Respiratory Therapy Support	X		
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services/Case Management	X		
Spiritual Services	X		
Hospitalist/NP/PA	X		
Nursing Student			
Intern/Resident			
Other- RT- Tech & Administrative Assistant Coordinator	X		

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**Nuclear Cardiology**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team but by the carefully chosen members of each team, depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>8</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat (on call after 6om)	Sun (on call after 6pm)
<b>Day Shift</b>									
RN	630am-230pm	7.5	1	1	1	1	1	1	
Tech	7a-3pm	7.5	1	1	1	1	1	1	


<b>Call shift</b>									

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	
Unit Nurse Management	X		
Assistant Nurse Management			
ASC Coordinator – clerical support	X		
Staff Educator	X		
1:1 Patient Observer/sitter	-		
Functional Nurse	-		
Patient Transport Team	X		
IV Access	X		
Monitor/Tele Technician	-		
Rapid Response Team	X		
Respiratory Therapy Support	X		
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	-		
Clinical Pharmacist	X		
Licensed Social Services/Case Management	-		
Spiritual Services	X		
Hospitalist/NP/PA/MD	X		
Nursing Student	-		
Intern/Resident	-		
Other- RT- Tech	-		

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**Cath Lab**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team but by the carefully chosen members of each team, depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>10</b>
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Direct Caregivers	# Per Room Required	Scheduled Hours	Shift Length	Number of Staff						
				Mon	Tues	Wed	Thu	Fri	Sat	Sun
		<b>Day Shift</b>								
RN	2	6am-3pm	8.5	3	3	3	3	3		
CV tech	1	7am-3pm	7.5	1	1	1	1	1		
PCA		7am-3pm	7.5	1	1	1	1	1		

		<b>Evening Shift</b>								
RN	2	3pm-7pm	4	3	3	3	3	3		
CV Tech	1	3pm-7pm	4	1	1	1	1	1		

		<b>On Call shift</b>								
RN		7pm-7am		2	2	2	2	2		
CV Tech		7pm-7am		1	1	1	1	1		

		<b>Weekend On Call shift</b>								
RN		7am-7am							2	2



**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

CV Tech		7am-7am							1	1
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Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	
Unit Nurse Management	X		
Assistant Nurse Management /Bed flow Coordinator		X	
Unit Secretary	X		
Staff Educator	X	X	
1:1 Patient Observer/sitter	-		
Functional Nurse	-		
Patient Transport Team	X	X	
IV Access	X		
Monitor/Tele Technician	-		
Rapid Response Team	X	X	
Respiratory Therapy Support	X	X	
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	-		
Clinical Pharmacist	X	X	
Licensed Social Services/Case Management	-		
Spiritual Services	X		
Hospitalist/NP/PA/MD	X		
Nursing Student	-		
Intern/Resident	-		
Other- RT- Tech	-		

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

## Pain Management

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>5</b>
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			<b>Day Shift 7A-7P</b>						
RN	7A-3P	7.5		1	-	1	-		
RN	8A-4P	7.5	-	1	-	1	-		

			Evening Shift						
Unit Secretaries	N/A								
Unlicensed Assistive Personnel (NA/PCA)									
TT									

			Night Shift						
RN	N/A								
Unlicensed Assistive Personnel (NA/PCA)									
TT									

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
<u>Skills</u>	<u>Shift Coverage</u>		
	Day	Evening	Night
Unit Nurse Management	X	-	-
Assistant Nurse Management	X	-	-
Unit Secretary	X		
Staff Educator	X	-	-
1:1 Patient Observer/sitter	-	-	-
Functional Nurse	-	-	-
Patient Transport Team	X	-	-
IV Access	X	-	-
Monitor/Tele Technician	-	-	-
Rapid Response Team	X	-	-
Respiratory Therapy Support	X	-	-
Nutritionist	-	-	-
Rehab Activities (OT, PT, Speech)	-	-	-
Clinical Pharmacist	X	-	-
Licensed Social Services/Case Management	-	-	-
Spiritual Services	X	-	-
Hospitalist/NP/PA	-	-	-
Nursing Student	-	-	-
Intern/Resident	-	-	-
MD	X		
Other- RT- Tech	-		

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**ENDO**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>20</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
			<b>Day Shift</b>						
RN	7a-3pm	7.5	2	2	2	2	2		
RN	8am-4pm	7.5	2	2	2	2	2		
Unlicensed Assistive Personnel (Endo Tech)	9am-5pm	7.5	1	1	1	1	1		

			<b>Evening Shift</b>						
RN	3pm-7pm	4	1	1	1	1	1		

			<b>Night Shift</b>						
On call RN	7pm-7am		1	1	1	1	1		
On call RN	7am-7am							1	1

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
<u>Skills</u>	<u>Shift Coverage</u>		
	Day	Evening	Night
Unit Nurse Management	X	X	
Assistant Nurse Management			
Staff Educator	X	X	
1:1 Patient Observer/sitter			
Functional Nurse			
Patient Transport Team	X	X	
IV Access	X		
Monitor/Tele Technician			
Rapid Response Team	X	X	
Respiratory Therapy Support	X	X	
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist	X	X	
Licensed Social Services/Case Management			
Spiritual Services	X		
Hospitalist/NP/PA/MD	X	X	
Nursing Student			
Intern/Resident			
Other			

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**MRI, CT, US, IR**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>86</b>
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			Day Shift						
MRI Tech	7a-3p	7.5	1	1	1	1	1	1	
CT Tech	7a-5pm	9.5	1	1	1	1	1	1	1
IR Tech (x 2 Rooms)	830am-430pm	7.5	1	1	1	1	1		
US Tech	7am-3pm	7.5	1	1	1	1	1	1	1
RN	830a-7p	11.5	2	2	2	2	2	2	-

			Evening Shift						
MRI Tech	3pm-11pm	7.5	1	1	1	1	1		
CT Tech	3pm-11pm	7.5	1	1	1	1	1	1	1
US Tech	3pm-11pm	7.5	1	1	1	1	1	1	1

			Night Shift						
MRI Tech On-Call	11pm-6am		On-Call	On-Call	On-Call	On-Call	On-Call		
MRI Tech On-Call	6pm-7am							On-Call	On-Call

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

IR Tech On- Call	6pm-7am		On-Call	On-Call	On-Call	On-Call	On-Call	On-Call	On-Call
US Tech On- Call	12- 7am		On-Call	On-Call	On-Call	On-Call	On-Call		
CT Tech	11pm-7am		1	1	1	1	1	1	1

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X	-	-
ASC Administrative Support Coordinator	X	X	
PACS ADMIN	X		
Assistant Nurse Management	-	-	-
Staff Educator	X	X	-
1:1 Patient Observer/sitter	-	-	-
Functional Nurse	-	-	-
Patient Transport Team	X	X	-
IV Access	X	X	-
Monitor/Tele Technician	-	-	-
Rapid Response Team	X	X	-
Respiratory Therapy Support	X	X	-
Nutritionist	-	-	-
Rehab Activities (OT, PT, Speech)	-	-	-
Clinical Pharmacist	-	-	-
Licensed Social Services/Case Management	-	-	-
Spiritual Services	X	-	-
Hospitalist/NP/PA	-	-	-
Nursing Student	-	-	-
Intern/Resident	-	-	-
Other- RT- Tech	-		

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**Breast Imaging**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team but by the carefully chosen members of each team, depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>20</b>
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat (on-call after 6p)	Sun (on-call after 6p)
			<b>Day Shift</b>						
Mammo Tech	730a-330p	7.5	1	1	1	1	1		
Breast US Tech	730a-330pm	7.5	1	1	1	1	1		
RN	8a-4p	7.5	1	1	1	1	1		-
Unlicensed Assistive Personnel (NA/PCA/)								-	-

			Evening Shift						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat (on-call after 6p)	Sun (on-call after 6p)

			Night Shift						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat (on-call after 6p)	Sun (on-call after 6p)



**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X	-	-
ASC Administrative Support Coordinator	X		
PACS ADMIN			
Assistant Nurse Management	-	-	-
Staff Educator	X		-
1:1 Patient Observer/sitter	-	-	-
Functional Nurse	-	-	-
Patient Transport Team	X	-	-
IV Access	-	-	-
Monitor/Tele Technician	-	-	-
Rapid Response Team	X	-	-
Respiratory Therapy Support	X	-	-
Nutritionist	-	-	-
Rehab Activities (OT, PT, Speech)	-	-	-
Clinical Pharmacist	-	-	-
Licensed Social Services/Case Management	-	-	-
Spiritual Services	X	-	-
Hospitalist/NP/PA	-	-	-
Nursing Student	-	-	-
Intern/Resident	-	-	-
Other- RT- Tech	-		

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**TCU**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.**

Average Number of Patients Per Day:	<b>8</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7a-730pm	11.5	1	1	1	1	1	1	1
LPN	7A-730PM	11.5	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/CANA)	7a-730pm/9am-9:30pm	11.5	1	1	1	1	1	1	1

<b>Evening Shift</b>									
Unit Secretaries									
Unlicensed Assistive Personnel (NA/PCA)									

<b>Night Shift</b>									
RN	700PM-730AM	11.5	1	1	1	1	1	1	1
LPN	700PM-730AM	11.5	1	1	1	1	1	1	1

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
<u>Skills</u>	<u>Shift Coverage</u>		
	Day	Evening	Night
Unit Nurse Management	X		
MDS COORDINATOR- RN	X		
Staff Educator	X	X	X
1:1 Patient Observer/sitter			
Functional Nurse			
Patient Transport Team	X	X	X
IV Access	X	X	
Monitor/Tele Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X	X	
Clinical Pharmacist	X	X	X
Licensed Social Services/Case Management	X	X	
Spiritual Services	X		
Hospitalist/NP/PA	X	X	X
Nursing Student			
Intern/Resident			

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**Presurgical Testing**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team but by the carefully chosen members of each team, depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>20</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
			<b>Day Shift</b>						
RN	8a-4 pm	7.5	1						
RN	7 am-5 pm	9.5		1	1	1	1		
Medical Assistant	9 am-5 pm	7.5	1	1	1	1	1		



**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	
Unit Nurse Management	X		
Assistant Nurse Management			
Unit Secretary	X		
Staff Educator	X		
1:1 Patient Observer/sitter			
Functional Nurse			
Patient Transport Team			
IV Access			
Monitor/Tele Technician			
Rapid Response Team			
Respiratory Therapy Support			
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist			
Licensed Social Services/Case Management			
Spiritual Services			
Hospitalist/NP/PA/MD	X		
Nursing Student			
Intern/Resident			
Other- RT- Tech			

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

**Wound Care Clinic at CCX**

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>17</b>
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Shift</b>									
RN	830am-430pm	7.5	2	2	2	2	2	0	0
Unlicensed Assistive Personnel (NA/PCA/)			0	0	0	0	0	0	0

<b>Evening Shift</b>									
RN									
Unlicensed Assistive Personnel (NA/PCA)									

<b>Night Shift</b>									
RN									
Unlicensed Assistive Personnel (NA/PCA)									
TT									

**[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]  
AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management			
Staff Educator	X		
1:1 Patient Observer/sitter			
Functional Nurse			
Patient Transport Team			
IV Access			
Monitor/Tele Technician			
Rapid Response Team			
Respiratory Therapy Support			
Nutritionist			
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services/Case Management	X		
Spiritual Services			
Physician	X		
Nursing Student			
Intern/Resident			
Other- HBO technicians	X		
Administrative Support Coordinators	X		

## Operating Room

Date of Services Budgeted: FY 2024

**A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.**

Average Number of Cases Per Day:	<b>38</b>
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Direct Caregivers	# of OR Rms in use	Hours	Number of Staff						
			Mon	Tues	Wed	Thu	Fri	Sat	Sun
<b>Day Business Hours 7a-3p</b>									
RN	12	7a-3p	12	12	12	12	12		
CST/Scrub Nurse	12	7a-3p	12	12	12	12	12		

<b>Evening Business Hours 3p-5p, 5p-7p, 7p-9p</b>									
RN	8	3p-5p	8	8	8	8	8		
CST/Scrub Nurse	8	3p-5p	8	8	8	8	8		
RN	5	5p-7p	5	5	5	5	5		
CST/Scrub Nurse	5	5p-7p	5	5	5	5	5		
RN	2	7p-9p	2	2	2	2	2		
CST/Scrub Nurse	2	7p-9p	2	2	2	2	2		
Call Team (RN/CST or Scrub Nurse)		7p-7a	1/1	1/1	1/1	1/1	1/1		

<b>Weekend Call</b>									
Call Team (RN/CST or Scrub Nurse)		7a-7a						1/1	1/1



Northwell Health **[PFI 1117] [NORTHERN WESTCHESTER HOSPITAL]**  
**AMBULATORY/PROCEDURAL AREAS**

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X	X	
Assistant Nurse Management			
Unit Secretary	X	X	
Staff Educator	X		
1:1 Patient Observer/sitter			
Functional Nurse			
Patient Transport Team	X	X	X
IV Access			
Monitor/Tele Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support			
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist	X	X	X
Licensed Social Services/Case Management			
Spiritual Services	X	X	X
Hospitalist/NP/PA	X	X	X
Nursing Student			
Intern/Resident			
Anesthesia Tech	X		
PSA	X	X	
Other			