SFY 2019 - 2020 MC MLR Summary PACE line of business (Informational Only)

Plan	MLR AFTER Credibility Adjustment	Medical Expense (Total Numerator)	Premium USED FOR MLR% (Total Denominator)	Medicaid Only Premium USED FOR REMITTANCE	Remittance
Catholic Managed Long Term Care, Inc.	95.87%	\$88,711,188	\$99,409,976	\$62,835,823	\$0
Catholic Health System PACE (Catholic Health - Life Pace (CHS Buffalo))	89.54%	\$22,045,371	\$24,621,543	\$13,674,977	\$0
Centerlight Healthcare Inc.	108.41%	\$326,425,043	\$311,520,555	\$213,385,731	\$0
Complete Senior Care, Inc.	82.39%	\$9,233,697	\$11,207,470	\$6,236,714	\$0
Fallon Health Weinberg, Inc. (frmly TAIPP)	84.88%	\$10,032,010	\$11,818,578	\$7,210,767	\$0
Independent Living for Seniors (d/b/a ElderOne or ILS)	102.54%	\$69,298,264	\$72,479,501	\$38,913,802	\$0
Loretto Independent Living Services, Inc. (d/b/a PACE CNY)	104.18%	\$57,738,626	\$59,695,743	\$31,924,052	\$0
Senior Care Connection, Inc. (d/b/a Eddy Senior Care)	98.90%	\$21,758,147	\$22,000,346	\$11,588,639	\$0
Total Senior Care, Inc.	93.14%	\$10,227,899	\$10,981,055	\$6,452,516	\$0
Total		\$615,470,245	\$623,734,767	\$392,223,021	\$0

Credible	MMs
Partially Credible	9,717
Non-Credible	3,228
Partially Credible	32,014
Non-Credible	1,598
Non-Credible	1,699
Partially Credible	8,998
Partially Credible	7,690
Non-Credible	2,719
Non-Credible	1,541
Total	69,204

NOTES:

Please note that the Remittance is for this line of business for one year ONLY based on a MLR Target of 86%.

The MLR% calculation for the Medicaid/Medicare integrated lines of business includes both the Medicare and Medicaid experience.

Remittances, if applicable, are calculated by multiplying the MLR% by the Medicaid Only Premium.

No remittance for PACE line of business (informational ONLY)