

New York State Department of Health Delivery System Reform Incentive Payment (DSRIP) Program DSRIP Plan Scoring Summary Organizational Section of the PPS Project Plan Application

PPS NAME Forestland Performing Provider System													
Section Points Possible			Reviewer Scores							Final Organizational Score			
#	Section	Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Maximum Selected Score	
1	Executive Summary	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail	N/A	N/A	N/A	Pass	
2	Governance	25	23.65	23.17	23.65	23.20	23.20	23.90	23.42	23.46	23.46	23.46	
3	Community Needs Assessment	25	24.03	23.55	24.03	22.10	23.80	23.00	23.67	23.42	23.68	23.68	
5	Workforce Strategy	20	19.83	19.44	19.83	18.50	18.20	18.70	19.07	19.08	19.08	19.08	
6	Data Sharing, Confidentiality & Rapid Cycle Evaluation	5	3.61	3.54	3.61	4.50	4.10	4.50	3.86	3.98	3.98	3.98	
7	PPS Cultural Competency/Health Literacy	15	7.50	7.35	7.50	14.50	14.60	14.40	10.95	10.98	10.98	10.98	
8	DSRIP Budget & Flow of Funds	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail	N/A	N/A	N/A	Pass	
9	Financial Sustainability Plan	10	10.00	9.80	10.00	8.99	9.59	8.49	9.70	9.48	9.68	9.70	
<b>Total</b> 100.00		88.62	86.85	88.62	91.79	93.49	92.99				90.87		

New York State Department of Health Delivery System Reform Incentive Payment (DSRIP) Program DSRIP Plan Scoring Summary Project Section of the PPS Project Plan Application



PPS NAM	E		Forestland Pe	erforming	g Provider	System										
Project Points Possible			Reviewer Scores					Selected Subjective Score				Final Project Score				
Section	Project	Reviewer Points Possible	Subjective Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Maximum Selected Score	Scale Score	Speed Score	Total project Score
	2.a.i	18	40	38.33	33.33	28.89	37.78	37.78	35.56	36.67	35.28	36.56	36.67	15.99	33.00	85.66
	2.a.iv	15	20	14.67	17.33	16.00	13.33	14.67	16.00	15.33	15.33	15.33	15.33	25.70	31.96	73.00
	2.b.ii	12	20	15.00	11.67	11.67	16.67	15.00	16.67	15.00	14.44	14.44	15.00	29.58	35.71	80.29
	2.b.iv	15	20	12.00	10.67	12.00	10.67	14.67	13.33	12.00	12.22	11.73	12.22	24.25	35.50	71.97
	2.d.i	12	20	16.67	16.67	15.00	20.00	18.33	20.00	17.50	17.78	17.78	17.78	30.00	40.00	87.78
4	3.a.i	12	20	6.67	8.33	8.33	8.33	10.00	10.00	8.33	8.61	9.00	9.00	27.01	36.07	72.08
	3.a.ii	12	20	13.33	15.00	13.33	13.33	13.33	16.67	13.33	14.17	13.67	14.17	31.35	33.25	78.76
	3.b.i	15	20	12.00	12.00	12.00	12.00	13.33	10.67	12.00	12.00	12.00	12.00	29.72	33.06	74.78
	3.c.i	15	20	12.00	9.33	10.67	12.00	13.33	10.67	11.33	11.33	11.33	11.33	32.25	37.14	80.73
	4.a.iii	18	100	66.67	72.22	66.67	72.22	55.56	61.11	66.67	65.74	67.78	67.78	N/A	N/A	67.78
	4.b.ii	18	100	88.89	83.33	94.44	100.00	83.33	83.33	86.11	88.89	86.67	88.89	N/A	N/A	88.89

## Scoring Note:

The project scores (section 4 scores) given by the six reviewers include only the subjective portions of the project application. Additional scores for "speed"

and "scale" of implementation are added to the subjective reviewer score to calculate total project score.



New York State Department of Health Delivery System Reform Incentive Payment (DSRIP) Program DSRIP Plan Scoring Summary Overall PPS Project Plan Application Score

PPS NAME		Forestland Performing Provider System								
Project #	Section Title	Organizational Score	Weighted Organizational Score (0.3)	Project Score	Weighted Project Score (0.7)	Bonus (2.a.i IDS)	Bonus (Workforce)	Bonus (2.d.i Project)*	Final Project Score	
2.a.i	Create an Integrated Delivery System	90.87	27.26	85.66	59.96	3	3	5	98.22	
2.a.iv	Create a Medical Village using existing hospital infrastructure	90.87	27.26	73.00	51.10	N/A	3	5	86.36	
2.b.ii	Development of co-located primary care services in the emergency department (ED)	90.87	27.26	80.29	56.20	N/A	3	5	91.47	
2.b.iv	Care transitions intervention model to reduce 30 day readmissions for chronic health conditions	90.87	27.26	71.97	50.38	N/A	3	5	85.64	
2.d.i	Implementation of Patient Activity Measures	90.87	27.26	87.78	61.44	N/A	3	5	96.71	
3.a.i	Integration of primary care and behavioral health services	90.87	27.26	72.08	50.46	N/A	3	5	85.72	
3.a.ii	Behavioral health community crisis stabilization services	90.87	27.26	78.76	55.13	N/A	3	5	90.39	
3.b.i	Evidence based strategies for disease management in high risk/affected populations (adult only) (Cardiovascular Health)	90.87	27.26	74.78	52.34	N/A	3	5	87.60	
3.c.i	Evidence based strategies for disease management in high risk/affected populations (adult only) (Diabetes)	90.87	27.26	80.73	56.51	N/A	3	5	91.77	
4.a.iii	Prevent Substance Abuse and other Mental Emotional Behavioral Disorders	90.87	27.26	67.78	47.44	N/A	3	5	82.71	
4.b.ii	Increase Access to High Quality Chronic Disease Preventive Care and Management in Both Clinical and Community Settings	90.87	27.26	88.89	62.22	N/A	3	5	97.48	
Scoring Notes		Organizational Score is 30% of Total Project Project Score is 70% of Total Project The final project score is determined by summing the organizational an application Score Application Score								

\* Bonus points awarded for project 2.d.i subject to change