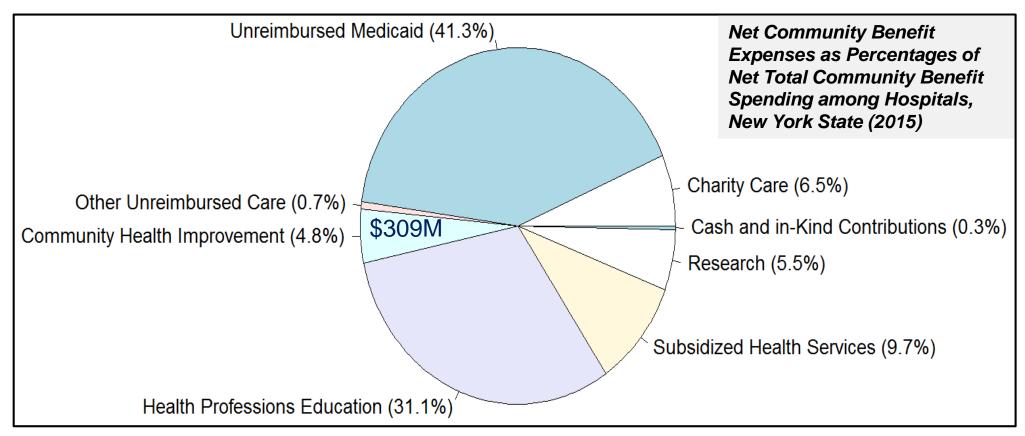
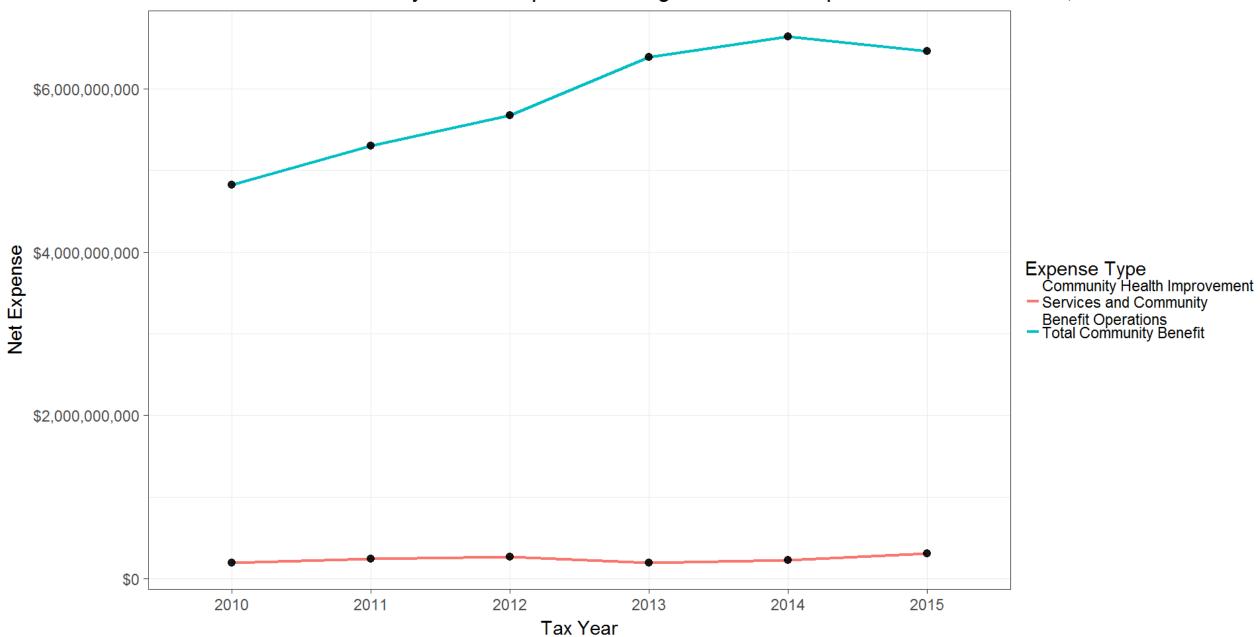
DSRIP Domain 4 Population Health Strategies

Hospital Community Benefit Investment

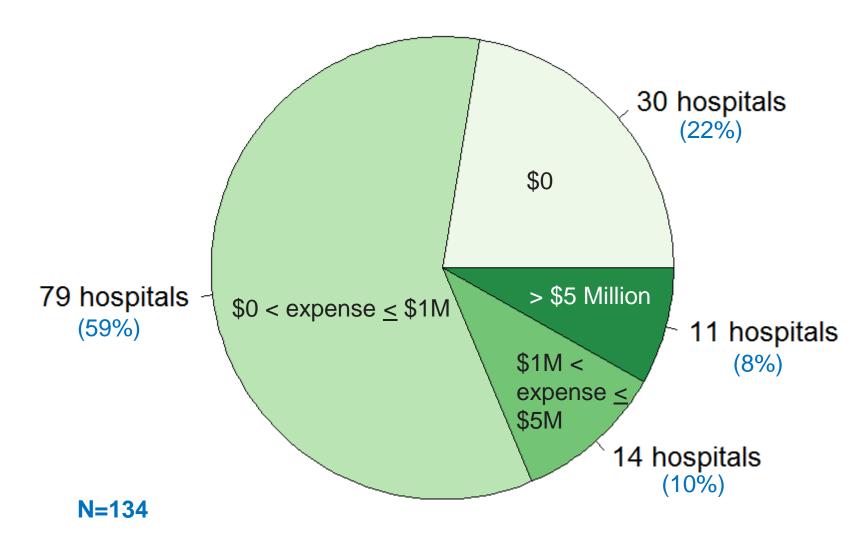
In 2015, private non-profit hospitals in NYS (n=134) spent \$6.39 billion on community benefit, accounting for 12.5% of their total operating expenses, including 0.6% for community health improvement.



Cumulative Net Community Benefit Expense Among Non-Profit Hospitals in New York State, 2010-2015



Distribution of Community Health Improvement Services and Community Benefit Operations Expenses Among Non-Profit Hospitals, New York State (2015)



NYS Prevention Agenda

Make New York the Healthiest State

New York State Prevention Agenda

Goal is improved health status of New Yorkers and reduction in health disparities through increased emphasis on prevention.



Prevention Agenda 2013-2018

Prevention Agenda Dashboard measures progress on 96 statewide outcome indicators, including reductions in health disparities.

As of June 2017:

- 22 of the objectives were met
- 71 not met
 - 17 indicators show progress (12 with significant improvement)
 - 40 staying the same
 - 14 going in wrong direction
- 3 no updated data available

https://health.ny.gov/preventionagendadashboard



Progress on 96 Prevention Agenda Indicators



DSRIP Domain 4: Population-wide Projects

- Projects are based on the New York State Prevention Agenda:
- All PPS had to include one or two Domain 4 projects
- Project selections were based on the PPS' community needs assessments and to be consistent with the Domain 3 projects included in their project plans (meaning the Domain 4 projects would add a new facet to, but not duplicate, the Domain 3 projects and would be applicable to the full service area population).



Complimentary projects across Domains 4 & 3

Domain 4: Population-wide Projects, Prevention Agenda	Domain 3: Related Clinical Improvement Projects
A. Promote Mental Health and Prevent Substance Abuse 13 PPS implementing projects	A. Behavioral Health 25 PPS implementing projects
B. Prevent Chronic Diseases 18 PPS implementing projects	B. Cardiovascular Health, C. Diabetes Care, D. Asthma 21 PPS implementing projects
C. Prevent HIV and STDs 8 PPS implementing projects	E. HIV/AIDS 1 PPS implementing project
D. Promote Healthy Women, Infants and Children 2 PPS implementing projects	F. Perinatal Care 4 PPS implementing projects



Activities within Domain 4A Projects – Promote Mental Health and Prevent Substance Abuse

Four NYC-based PPS funding the 100 Schools Project:

Will teach schools how to connect students who have emotional, behavioral and substance-abuse challenges with local mental health providers while enabling the students to remain in school. Informing educators and staff around how to recognize warning signs, approach students, access local behavioral and mental health providers, and handle behavioral crises.



Now's the time to start your conversation.

- Depression
- Alcohol Abuse
- Drug Abuse
- Suicide

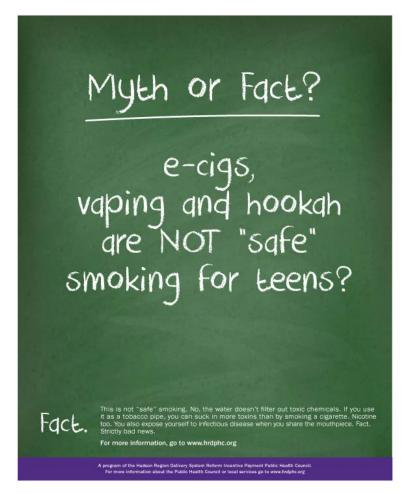
Two Western NY PPS collaborated to support a public awareness campaign, focusing on mental health and substance abuse issues affecting youth and young adults – JustTellOne.org



Activities within Domain 4B – Prevent Chronic Disease

The Hudson Region DSRIP Public Health Council, a partnership of three PPS, developed an anti-tobacco marketing campaign, targeted to teens and their caregivers, focused on the harmful effects of electronic smoking devices like vaporizers, e-cigarettes and electronic hookah.

PPS is developing an electronic Guide to consist of patient education materials, screening site information and disease specific resources. The Guide is a collaborative project with several CBOs and Public Sector Agency partners, aiming to minimize work duplicity and strengthen regional outreach.





Activities within Domain 4 C Projects – Prevent HIV and STDs

Contracted with CBOs to train peer educators and increase access to peer-led educational resources; CHWs and Peers performing coordination of HIV/HCV testing at harm reduction sites (e.g. needle exchange) and through community events

The Ready to End AIDS and Cure Hepatitis C (REACH) Collaborative established to create a fully integrated community-based delivery system to address the needs of people at risk for or living with HIV and Hepatitis C. (1) shared governance structure across six organizations (2) PPS subcontracts to support integrated team of CHWs and peers, mobile medical unit operational costs, (3) embedded health home care management, (4) Increased community based outreach, screening (HIV and HCV testing), real-time linkage to healthcare and social services.

8 PPS participate as active members of the New York City DSRIP HIV Coalition



Activities within Domain 4 D Projects – Promote Healthy Women, Children and Infants

Funding CHW and Home Visiting programs in Western and Central NY to preserve and/or expand current workforce to provide linkages to appropriate levels of care for pregnant women.

Collaborating with County DOH to utilize Medicaid Prenatal Care Coordination Form to identify relevant clinical and social risk factors to consistently identify pregnant women at risk for preterm births and adverse pregnancy outcomes. Electronic form is accessed via the PeerPlace, providing the ability for pregnant women to self-refer or be referred by any provider.



DSRIP Funding Distribution Across Domains

Domain	Payment	DY1	DY2	DY3	DY4	DY5
Domain 1 Project Progress						
	P4R/P4P	80%	60%	40%	20%	0%
Domain 2 System Transformation	P4P	0%	0%	28.6%	41.2%	53.2%
	P4R	11.4%	22.9%	5.7%	4.6%	4%
Domain 3 Clinical Improvement	P4P	0%	9.7%	16.2%	22.7%	29.2%
	P4R	6.5%	3.2%	3.2%	3.2%	3.2%
Domain 4 Population Health						
	P4R	2.1%	4.2%	6.2%	8.3%	10.4%



PPS Funds Flow Across Domains

Total Amount Funds Flowed through DY3Q2 to Support Project Implementation: \$965,743,577

Domain	Funds Flowed to Projects	Percent of Total Funds Flowed to Projects	Scope of Implementation
Domain 2			
System Transformation	\$610,705,359	63%	113 Projects, 3-5 per PPS
Domain 3			
Clinical Improvement	\$280,691,625	29%	98 Projects, 3-4 per PPS
Domain 4			
Population Health	\$ 74,346,593	8%	48 Projects, 1-2 per PPS
Total to Projects	\$965,743,577	100%	259 Projects, 7-11 per PPS



PPS Funds Flow by Domain 4 Project

Total Amount Funds Flowed to Domain 4 Project Implementation through DY3Q2: \$74,346,593

Domain 4: Population Health	Total Funds Flowed	Percent of	Scope of
Project	Total i ulius i loweu	Total to Domain 4	Implementation
4.a.i Promote mental, emotional &			
behavioral (MEB) well-being	\$2,053,766	3%	2 PPS
4.a.ii Prevent Substance Abuse	\$6,427,502	9%	2 PPS
4.a.iii Strengthen Mental Health and			
Substance Abuse Infrastructure	\$14,338,251	19%	10 PPS
4.b.i Promote tobacco use cessation	\$18,261,163	25%	9 PPS
4.b.ii Increase Access to High Quality			
Chronic Disease Preventative Care	\$20,993,166	28%	12 PPS
4.c.i Decrease HIV morbidity	\$418,140	1%	1 PPS
4.c.ii Increase early access to, & retention			
in HIV care	\$11,206,578	15%	7 PPS
4.d.i Reduce premature births	\$648,026	1%	2 PPS
Total	\$74,346,593	100%	48 Projects

Departmen of Health