

**NEW YORK STATE DEPARTMENT OF HEALTH
OFFICE OF LONG TERM CARE**

2006 HOSPICE UTILIZATION AND COST DATA

Attached is a copy of the 2006 Hospice Utilization and Cost Data Report for hospices certified under Article 40 of the Public Health Law. A total of 50 hospices reported in 2006. A summary of the 2006 data is provided below.

- There was a 3.7% increase in the number of admissions in 2006. A total of 37,846 admissions were reported compared to 36,498 admissions in 2005. The unduplicated number of patients served was 41,370, which is a 3.9% increase from the previous year.
- The average length of stay increased from 55.4 days in 2005 to 56.7 days in 2006, representing a 2.3% increase. The following table lists the percentage of discharged patients by length of stay category.

Length of Stay	% of Patients Discharged in 2006	% of Patients Discharged in 2005
Less than 8 days	32.8	32.4
8 days to 31 days	33.4	33.5
32 days to 90 days	19.9	19.6
91 days to 180 days	7.4	8.0
Greater than 180 days	6.5	6.5

- Reported median lengths of stay ranged from 5 days to 43 days. Thirty-nine hospices reported a median length of stay of 20 days or less. A median length of stay of 21 to 25 days was reported by 5 programs. The remaining 6 hospices reported a median length of stay of 26 to 43 days.
- A total of 165 AIDS patients received hospice services in 2006, which is a 22.5% decrease from the 213 AIDS patients served in 2005. AIDS patients served represent .2% of the reported 2006 'presumed living' AIDS cases (excluding inmates).
- The total number of home care days increased by 9.8% from last year, while the total number of inpatient days increased by only .04%. A total of 2,023,299 home care days (including continuous home care) and 101,452 inpatient days (including respite) were reported. Total home care days as a percentage of the total hospice days was 95.2%.
- Of the 37,439 reported discharges, there were 31,683 deaths and 5756 live discharges. Deaths occurring in either the patient's home, a hospice residence or a nursing home represented 70.9% of the total deaths, while 29.1% occurred in an inpatient (or respite) setting.
- There was no significant change in the percentage of admissions by primary payer from 2005 to 2006. The breakdown of admissions by primary payer for 2006 was as follows: Medicare 81.7%; Other Insurance 7.2%; Blue Cross 5.2%; Medicaid 5.0%; Charity Care .5%; and Self Pay .4%.

- Hospice expenditures totaled \$442,098,504, which represents a 13.5% increase over the \$389,424,446 reported in 2005. Revenues totaled \$462,462,805, thus resulting in a statewide surplus of \$20.36 million for the hospice program. This compares to a \$16.5 million dollar surplus in the previous year and represents an 23.4% increase in the surplus amount. Revenues included \$433,678,942 in patient care revenues and \$28,783,863 in grants, gifts and donations. Patient care revenue represented 98.1% of the total hospice expenditures as compared to 97.6% in 2005.
- The breakdown of the patient care revenues by primary payer for 2006 was as follows: Medicare 70.7%; Medicaid 21.2%; Other Insurance 4.6%; Blue Cross 2.8%; and Self Pay .7%. This compares to the 2005 breakdown of: Medicare 72.2%; Medicaid 20.1%; Other Insurance 4.5%; Blue Cross 3.0%; and Self Pay .2%.
- The average per patient expenditure increased from \$9781 to \$10,686. The national Medicare per patient aggregate cap for the period November 1, 2006 to October 31, 2007 is \$21,410. The highest average per patient expenditure for a New York State hospice was \$18,398.
- A total of 343,317 volunteer hours were reported, which represents a 2.4% increase from the previous year. A cost savings of \$6,193,732 was attributed to volunteers, who provided 9.3% of the patient care hours reported for paid and contracted staff in 2006.
- A total of 8760 nursing home residents received hospice services in 2006. This represents a .9% decrease from the 8844 nursing home residents served in 2005. Nursing home residents represent 21.2 % of all hospice patients served. As of January 2007, 48 hospices had entered into 475 contracts with nursing homes for provision of the hospice/nursing home benefit.
- Eight hospice residences were operational in 2006. A total of 450 patients were served in a residence setting. The total number of hospice residence days was 17,135.

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HOSPICE NAME	ADMISSIONS	UNDUPLICATED PATIENTS	BEREAVEMENT CASES
WESTERN NY			
HOME CARE & HOSPICE	368	405	428
HOSPICE BUFFALO INC	3,242	3,406	3,791
HOSPICE CHAUTAUQUA COUNTY INC	455	522	1,053
HOSPICE OF ORLEANS, INC	72	83	152
NIAGARA HOSPICE	637	754	791
REGIONAL TOTAL	4,774	5,170	6,215
% OF STATE TOTAL	12.6%	12.5%	10.0%
FINGER LAKES			
LIFETIME CARE/HOSPICE OF ROCHESTER/ HOSPICE OF WAYNE & SENECA COUNTIES	2,104	2,345	10,000
LIVINGSTON COUNTY HOSPICE	153	166	94
ONTARIO YATES HOSPICE	270	294	172
SOUTHERN TIER HOSPICE & PALLIATIVE CARE	491	541	1,812
VISITING NURSE HOSPICE AND PALLIATIVE CARE	863	920	334
REGIONAL TOTAL	3,881	4,266	12,412
% OF STATE TOTAL	10.3%	10.3%	20.0%
CENTRAL NY			
CARING COMMUNITY HOSPICE OF CORTLAND	107	110	88
HOSPICARE & PALLIATIVE CARE SERVICES OF TOMPKINS COUNTY	241	265	370
HOSPICE AND PALLIATIVE CARE OF ST. LAWRENCE VALLEY	434	487	1,152
HOSPICE AND PALLIATIVE CARE, INC	607	659	1,608
HOSPICE OF CENTRAL NEW YORK/HOSPICE AND PALLIATIVE CARE ASSOCIATES	897	1,026	1,577
HOSPICE OF JEFFERSON COUNTY INC.	230	249	197
HOSPICE OF THE FINGER LAKES	124	135	225
LEWIS COUNTY HOSPICE	85	87	87
OSWEGO COUNTY HOSPICE	137	158	126
REGIONAL TOTAL	2,862	3,176	5,430
% OF STATE TOTAL	7.6%	7.7%	8.7%
NY-PENN			
HOSPICE AT LOURDES	757	842	801
HOSPICE OF CHENANGO COUNTY	118	135	236
REGIONAL TOTAL	875	977	1,037
% OF STATE TOTAL	2.3%	2.4%	1.7%

HOSPICE NAME	ADMISSIONS	UNDUPLICATED PATIENTS	BEREAVEMENT CASES
NORTHEASTERN NY			
CATSKILL AREA HOSPICE & PALLIATIVE CARE INC	676	793	795
HIGH PEAKS HOSPICE AND PALLIATIVE CARE, INC.	385	417	420
HOSPICE OF THE NORTH COUNTRY INC	216	247	481
MOUNTAIN VALLEY HOSPICE	195	224	436
THE COMMUNITY HOSPICE	3,329	3,757	9,224
WASHINGTON COUNTY HOSPICE & PALLIATIVE CARE PROGRAM	146	158	0
REGIONAL TOTAL	4,947	5,596	11,356
% OF STATE TOTAL	13.1%	13.5%	18.3%
HUDSON VALLEY			
HOSPICE AND PALLIATIVE CARE OF WESTCHESTER	467	520	391
HOSPICE CARE IN WESTCHESTER & PUTNAM INC	590	648	1,571
HOSPICE OF DUTCHESS COUNTY HOSPICE OF ULSTER COUNTY	1,015	1,091	1,736
HOSPICE OF ORANGE AND SULLIVAN COUNTIES INC	739	828	1,139
JANSEN HOSPICE AND PALLIATIVE CARE	325	379	507
PHELPS HOSPICE	184	211	435
UNITED HOSPICE OF ROCKLAND	570	622	649
REGIONAL TOTAL	3,890	4,299	6,428
% OF STATE TOTAL	10.3%	10.4%	10.3%
NEW YORK CITY			
CABRINI HOSPICE	1,079	1,205	1,220
CALVARY HOME HEALTH AGENCY & HOSPICE CARE	1,117	1,092	735
CARING HOSPICE SERVICES OF NEW YORK LLC	272	256	148
COMPASSIONATE CARE HOSPICE OF NEW YORK, LLC	115	128	65
CONTINUUM HOSPICE CARE/JACOB PERLOW HOSPICE/HARLEM COMMUNITY HOSPICE	1,982	2,383	1,715
HOSPICE OF NEW YORK LLC	1,058	1,145	929
METRO HOSPICE OF GREATER NY/ JEWISH HOSPICE OF GREATER NY/METRO JEWISH HOSPICE	947	993	916
PAX CHRISTI HOSPICE	246	275	225
STATEN ISLAND UNIVERSITY HOSPITAL UNIVERSITY HOSPICE	654	692	3,439
VNS OF NEW YORK HOSPICE CARE	1,980	2,097	2,036
REGIONAL TOTAL	9,450	10,266	11,428
% OF STATE TOTAL	25.0%	24.8%	18.4%

HOSPICE NAME	ADMISSIONS	UNDUPLICATED PATIENTS	BEREAVEMENT CASES
NASSAU-SUFFOLK			
BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER HOSPICE	416	461	849
COMPREHENSIVE COMMUNITY HOSPICE OF PARKER JEWISH INSTITUTE	137	155	934
EAST END HOSPICE INC	494	538	844
GOOD SHEPHERD HOSPICE	2,327	2,536	1,579
HOSPICE CARE OF LONG ISLAND HOSPICE CARE OF QUEENS HOSPICE CARE OF SOUTH SHORE	3,218	3,344	3,170
VISITING NURSE SERVICE & HOSPICE OF SUFFOLK, INC	575	586	479
REGIONAL TOTAL	7,167	7,620	7,855
% OF STATE TOTAL	18.9%	18.4%	12.6%
STATE TOTAL	37,846	41,370	62,161

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HOSPICE NAME	DISCHARGES		LOCATION AT DEATH					
	LIVE	DEAD	HOME	INPATIENT GENERAL	INPATIENT RESPIRE	NURSING HOME	HOSPICE RESIDENCE	OTHER
WESTERN NY								
HOME CARE & HOSPICE	43	324	271	17	2	30	0	4
HOSPICE BUFFALO INC	467	2,660	885	1,337	0	384	54	0
HOSPICE CHAUTAUQUA COUNTY INC	35	435	238	106	0	91	0	0
HOSPICE OF ORLEANS, INC	10	61	40	19	0	2	0	0
NIAGARA HOSPICE	58	572	293	182	0	97	0	0
REGIONAL TOTAL	613	4,052	1,727	1,661	2	604	54	4
% OF REGIONAL DISCH/DEATHS	13.1%	86.9%	42.6%	41.0%	0.0%	14.9%	1.3%	0.1%
FINGER LAKES								
LIFETIME CARE/HOSPICE OF ROCHESTER/ HOSPICE OF WAYNE & SENECA COUNTIES	159	1,943	802	402	0	739	0	0
LIVINGSTON COUNTY HOSPICE	7	145	137	3	0	5	0	0
ONTARIO YATES HOSPICE	11	257	167	19	0	16	21	34
SOUTHERN TIER HOSPICE & PALLIATIVE CARE	57	445	330	20	0	95	0	0
VISITING NURSE HOSPICE AND PALLIATIVE CARE	62	789	286	290	0	213	0	0
REGIONAL TOTAL	296	3,579	1,722	734	0	1,068	21	34
% OF REGIONAL DISCH/DEATHS	7.6%	92.4%	48.1%	20.5%	0.0%	29.8%	0.6%	0.9%
CENTRAL NY								
CARING COMMUNITY HOSPICE OF CORTLAND	15	91	73	6	0	12	0	0
HOSPICARE & PALLIATIVE CARE SERVICES OF TOMPKINS COUNTY	24	212	86	19	0	45	62	0
HOSPICE AND PALLIATIVE CARE OF ST. LAWRENCE VALLEY	48	384	212	114	0	56	0	2
HOSPICE AND PALLIATIVE CARE, INC	36	536	378	22	0	61	75	0
HOSPICE OF CENTRAL NEW YORK/HOSPICE AND PALLIATIVE CARE ASSOCIATES	53	840	607	93	0	140	0	0
HOSPICE OF JEFFERSON COUNTY INC.	13	199	178	6	1	6	0	8
HOSPICE OF THE FINGER LAKES	10	115	103	9	0	3	0	0
LEWIS COUNTY HOSPICE	7	76	66	0	0	10	0	0
OSWEGO COUNTY HOSPICE	16	123	123	0	0	0	0	0
REGIONAL TOTAL	222	2,576	1,826	269	1	333	137	10
% OF REGIONAL DISCH/DEATHS	7.9%	92.1%	70.9%	10.4%	0.0%	12.9%	5.3%	0.4%

HOSPICE NAME	DISCHARGES		LOCATION AT DEATH					
	LIVE	DEAD	HOME	INPATIENT GENERAL	INPATIENT RESPIRE	NURSING HOME	HOSPICE RESIDENCE	OTHER
NY-PENN								
HOSPICE AT LOURDES	72	679	352	193	0	132	0	2
HOSPICE OF CHENANGO COUNTY	19	99	72	11	0	16	0	0
REGIONAL TOTAL	91	778	424	204	0	148	0	2
% OF REGIONAL DISCH/DEATHS	10.5%	89.5%	54.5%	26.2%	0.0%	19.0%	0.0%	0.3%
NORTHEASTERN NY								
CATSKILL AREA HOSPICE & PALLIATIVE CARE INC	108	553	283	111	1	158	0	0
HIGH PEAKS HOSPICE AND PALLIATIVE CARE, INC.	50	326	177	93	0	56	0	0
HOSPICE OF THE NORTH COUNTRY INC	14	186	158	23	0	5	0	0
MOUNTAIN VALLEY HOSPICE	25	182	99	22	0	9	51	1
THE COMMUNITY HOSPICE	384	2,966	1,128	1,106	0	732	0	0
WASHINGTON COUNTY HOSPICE & PALLIATIVE CARE PROGRAM	24	126	85	18	0	17	0	6
REGIONAL TOTAL	605	4,339	1,930	1,373	1	977	51	7
% OF REGIONAL DISCH/DEATHS	12.2%	87.8%	44.5%	31.6%	0.0%	22.5%	1.2%	0.2%
HUDSON VALLEY								
HOSPICE AND PALLIATIVE CARE OF WESTCHESTER	81	390	263	69	0	58	0	0
HOSPICE CARE IN WESTCHESTER & PUTNAM INC	109	463	282	101	0	80	0	0
HOSPICE OF DUTCHESS COUNTY HOSPICE OF ULSTER COUNTY	184	837	437	266	0	134	0	0
HOSPICE OF ORANGE AND SULLIVAN COUNTIES INC	133	610	453	39	0	66	46	6
JANSEN HOSPICE AND PALLIATIVE CARE	63	265	121	37	0	107	0	0
PHELPS HOSPICE	40	146	133	1	0	12	0	0
UNITED HOSPICE OF ROCKLAND	96	464	296	51	0	117	0	0
REGIONAL TOTAL	706	3,175	1,985	564	0	574	46	6
% OF REGIONAL DISCH/DEATHS	18.2%	81.8%	62.5%	17.8%	0.0%	18.1%	1.4%	0.2%

HOSPICE NAME	DISCHARGES		LOCATION AT DEATH					
	LIVE	DEAD	HOME	INPATIENT GENERAL	INPATIENT RESPITE	NURSING HOME	HOSPICE RESIDENCE	OTHER
NEW YORK CITY								
CABRINI HOSPICE	311	768	479	289	0	0	0	0
CALVARY HOME HEALTH AGENCY & HOSPICE CARE	370	699	457	79	0	163	0	0
CARING HOSPICE SERVICES OF NEW YORK LLC	102	150	122	8	0	20	0	0
COMPASSIONATE CARE HOSPICE OF NEW YORK, LLC	63	55	45	0	0	10	0	0
CONTINUUM HOSPICE CARE/JACOB PERLOW HOSPICE/HARLEM COMMUNITY HOSPICE	349	1,715	489	789	58	329	50	0
HOSPICE OF NEW YORK LLC	190	839	259	387	0	193	0	0
METRO HOSPICE OF GREATER NY/ JEWISH HOSPICE OF GREATER NY/METRO JEWISH HOSPICE	196	695	319	230	0	146	0	0
PAX CHRISTI HOSPICE	21	225	154	16	0	55	0	0
STATEN ISLAND UNIVERSITY HOSPITAL UNIVERSITY HOSPICE	88	574	242	129	0	203	0	0
VNS OF NEW YORK HOSPICE CARE	624	1,255	861	155	0	207	31	1
REGIONAL TOTAL	2,314	6,975	3,427	2,082	58	1,326	81	1
% OF REGIONAL DISCH/DEATHS	24.9%	75.1%	49.1%	29.8%	0.8%	19.0%	1.2%	0.0%
NASSAU-SUFFOLK								
BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER HOSPICE	63	361	199	105	0	53	0	4
COMPREHENSIVE COMMUNITY HOSPICE OF PARKER JEWISH INSTITUTE	37	96	26	3	0	67	0	0
EAST END HOSPICE INC	48	429	333	84	0	12	0	0
GOOD SHEPHERD HOSPICE	327	1,974	1,018	580	0	376	0	0
HOSPICE CARE OF LONG ISLAND HOSPICE CARE OF QUEENS HOSPICE CARE OF SOUTH SHORE	346	2,870	1,353	1,219	0	253	0	45
VISITING NURSE SERVICE & HOSPICE OF SUFFOLK, INC	88	479	197	265	0	17	0	0
REGIONAL TOTAL	909	6,209	3,126	2,256	0	778	0	49
% OF REGIONAL DISCH/DEATHS	12.8%	87.2%	50.3%	36.3%	0.0%	12.5%	0.0%	0.8%
STATE TOTAL	5,756	31,683	16,167	9,143	62	5,808	390	113
% OF TOTAL DISCH/DEATHS	15.4%	84.6%	51.0%	28.9%	0.2%	18.3%	1.2%	0.4%

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HOSPICE NAME	AIDS PATIENTS SERVED	DISCHARGES >180 DAYS	AVERAGE LENGTH OF STAY	MEDIAN LENGTH OF STAY
WESTERN NY				
HOME CARE & HOSPICE	0	23	50.0	17.0
HOSPICE BUFFALO INC	4	204	85.5	43.0
HOSPICE CHAUTAUQUA COUNTY INC	2	34	71.0	25.0
HOSPICE OF ORLEANS, INC	0	6	54.0	19.0
NIAGARA HOSPICE	0	68	70.9	15.0
REGIONAL TOTAL/AVERAGE	6	335	78.8	
% OF REGIONAL PATIENTS SERVED	0.1%	6.5%		
FINGER LAKES				
LIFETIME CARE/HOSPICE OF ROCHESTER/ HOSPICE OF WAYNE & SENECA COUNTIES	8	69	49.0	10.0
LIVINGSTON COUNTY HOSPICE	0	7	38.0	5.0
ONTARIO YATES HOSPICE	0	15	38.0	12.0
SOUTHERN TIER HOSPICE & PALLIATIVE CARE	2	29	48.8	18.0
VISITING NURSE HOSPICE AND PALLIATIVE CARE	6	34	32.2	9.0
REGIONAL TOTAL/AVERAGE	16	154	44.1	
% OF REGIONAL PATIENTS SERVED	0.4%	3.6%		
CENTRAL NY				
CARING COMMUNITY HOSPICE OF CORTLAND	0	3	44.7	22.5
HOSPICARE & PALLIATIVE CARE SERVICES OF TOMPKINS COUNTY	0	10	46.6	18.0
HOSPICE AND PALLIATIVE CARE OF ST. LAWRENCE VALLEY	0	34	55.9	12.0
HOSPICE AND PALLIATIVE CARE, INC	0	26	44.3	14.0
HOSPICE OF CENTRAL NEW YORK/HOSPICE AND PALLIATIVE CARE ASSOCIATES	0	68	56.9	17.0
HOSPICE OF JEFFERSON COUNTY INC.	1	6	40.6	15.0
HOSPICE OF THE FINGER LAKES	0	1	29.3	14.0
LEWIS COUNTY HOSPICE	0	1	29.2	16.0
OSWEGO COUNTY HOSPICE	0	10	48.0	19.0
REGIONAL TOTAL/AVERAGE	1	159	49.1	
% OF REGIONAL PATIENTS SERVED	0.0%	5.0%		
NY-PENN				
HOSPICE AT LOURDES	0	45	46.1	11.0
HOSPICE OF CHENANGO COUNTY	0	8	70.6	31.5
REGIONAL TOTAL/AVERAGE	0	53	49.4	
% OF REGIONAL PATIENTS SERVED	0.0%	5.4%		

HOSPICE NAME	AIDS PATIENTS SERVED	DISCHARGES >180 DAYS	AVERAGE LENGTH OF STAY	MEDIAN LENGTH OF STAY
NORTHEASTERN NY				
CATSKILL AREA HOSPICE & PALLIATIVE CARE INC	0	74	69.9	21.0
HIGH PEAKS HOSPICE AND PALLIATIVE CARE, INC.	0	19	50.0	15.6
HOSPICE OF THE NORTH COUNTRY INC	0	20	57.0	16.0
MOUNTAIN VALLEY HOSPICE	0	3	36.6	18.0
THE COMMUNITY HOSPICE	4	314	67.4	14.0
WASHINGTON COUNTY HOSPICE & PALLIATIVE CARE PROGRAM	0	6	38.4	15.0
REGIONAL TOTAL/AVERAGE	4	436	63.8	
% OF REGIONAL PATIENTS SERVED	0.1%	7.8%		
HUDSON VALLEY				
HOSPICE AND PALLIATIVE CARE OF WESTCHESTER	0	34	68.0	20.0
HOSPICE CARE IN WESTCHESTER & PUTNAM INC	1	50	47.0	16.0
HOSPICE OF DUTCHESS COUNTY HOSPICE OF ULSTER COUNTY	5	59	62.0	17.0
HOSPICE OF ORANGE AND SULLIVAN COUNTIES INC	5	59	61.0	27.0
JANSEN HOSPICE AND PALLIATIVE CARE	0	37	66.7	15.5
PHELPS HOSPICE	0	9	57.1	20.0
UNITED HOSPICE OF ROCKLAND	3	36	46.0	16.0
REGIONAL TOTAL/AVERAGE	14	284	58.2	
% OF REGIONAL PATIENTS SERVED	0.3%	6.6%		
NEW YORK CITY				
CABRINI HOSPICE	8	57	51.0	15.0
CALVARY HOME HEALTH AGENCY & HOSPICE CARE	3	59	46.0	20.0
CARING HOSPICE SERVICES OF NEW YORK LLC	0	10	42.5	18.0
COMPASSIONATE CARE HOSPICE OF NEW YORK, LLC	0	12	75.5	31.0
CONTINUUM HOSPICE CARE/JACOB PERLOW HOSPICE/HARLEM COMMUNITY HOSPICE	74	235	77.0	18.0
HOSPICE OF NEW YORK LLC	17	79	51.3	15.0
METRO HOSPICE OF GREATER NY/ JEWISH HOSPICE OF GREATER NY/METRO JEWISH HOSPICE	4	67	49.9	20.0
PAX CHRISTI HOSPICE	0	10	78.0	39.0
STATEN ISLAND UNIVERSITY HOSPITAL UNIVERSITY HOSPICE	1	22	40.0	29.0
VNS OF NEW YORK HOSPICE CARE	2	172	66.6	21.0
REGIONAL TOTAL/AVERAGE	109	723	59.3	
% OF REGIONAL PATIENTS SERVED	1.1%	7.0%		

HOSPICE NAME	AIDS PATIENTS SERVED	DISCHARGES >180 DAYS	AVERAGE LENGTH OF STAY	MEDIAN LENGTH OF STAY
NASSAU-SUFFOLK				
BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER HOSPICE	0	36	37.0	12.0
COMPREHENSIVE COMMUNITY HOSPICE OF PARKER JEWISH INSTITUTE	0	12	73.3	23.0
EAST END HOSPICE INC	1	24	39.3	11.0
GOOD SHEPHERD HOSPICE	1	143	52.0	16.0
HOSPICE CARE OF LONG ISLAND HOSPICE CARE OF QUEENS HOSPICE CARE OF SOUTH SHORE	13	38	37.8	13.0
VISITING NURSE SERVICE & HOSPICE OF SUFFOLK, INC	0	32	43.7	11.0
REGIONAL TOTAL/AVERAGE	15	285	43.6	
% OF REGIONAL PATIENTS SERVED	0.2%	3.7%		
STATE TOTAL/AVERAGE	165	2,429	56.7	
% OF TOTAL PATIENTS SERVED	0.4%	5.9%		

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HOSPICE NAME	DAYS OF CARE				TOTAL
	ROUTINE HOME CARE	CONTINUOUS HOME CARE	INPATIENT CARE	RESPIRE CARE	
WESTERN NY					
HOME CARE & HOSPICE	18,060	0	92	51	18,203
HOSPICE BUFFALO INC	150,183	2	10,262	123	160,570
HOSPICE CHAUTAUQUA COUNTY INC	22,930	0	761	19	23,710
HOSPICE OF ORLEANS, INC	3,701	0	169	26	3,896
NIAGARA HOSPICE	48,976	293	1,723	183	51,175
REGIONAL TOTAL	243,850	295	13,007	402	257,554
% OF REGIONAL TOTAL	94.7%	0.1%	5.1%	0.2%	100.0%
FINGER LAKES					
LIFETIME CARE/HOSPICE OF ROCHESTER/ HOSPICE OF WAYNE & SENECA COUNTIES	104,909	33	4,503	54	109,499
LIVINGSTON COUNTY HOSPICE	5,032	0	27	3	5,062
ONTARIO YATES HOSPICE	9,513	0	209	0	9,722
SOUTHERN TIER HOSPICE & PALLIATIVE CARE	24,807	1	142	43	24,993
VISITING NURSE HOSPICE AND PALLIATIVE CARE	26,817	0	1,766	0	28,583
REGIONAL TOTAL	171,078	34	6,647	100	177,859
% OF REGIONAL TOTAL	96.2%	0.0%	3.7%	0.1%	100.0%
CENTRAL NY					
CARING COMMUNITY HOSPICE OF CORTLAND	4,645	0	33	0	4,678
HOSPICARE & PALLIATIVE CARE SERVICES OF TOMPKINS COUNTY	12,722	5	157	0	12,884
HOSPICE AND PALLIATIVE CARE OF ST. LAWRENCE VALLEY	24,446	16	792	33	25,287
HOSPICE AND PALLIATIVE CARE, INC	28,060	57	232	10	28,359
HOSPICE OF CENTRAL NEW YORK/HOSPICE AND PALLIATIVE CARE ASSOCIATES	52,895	280	596	5	53,776
HOSPICE OF JEFFERSON COUNTY INC.	11,026	6	75	46	11,153
HOSPICE OF THE FINGER LAKES	4,815	8	89	0	4,912
LEWIS COUNTY HOSPICE	2,573	5	0	0	2,578
OSWEGO COUNTY HOSPICE	7,819	0	6	0	7,825
REGIONAL TOTAL	149,001	377	1,980	94	151,452
% OF REGIONAL TOTAL	98.4%	0.2%	1.3%	0.1%	100.0%
NY-PENN					
HOSPICE AT LOURDES	32,980	0	1,262	20	34,262
HOSPICE OF CHENANGO COUNTY	8,321	0	102	19	8,442
REGIONAL TOTAL	41,301	0	1,364	39	42,704
% OF REGIONAL TOTAL	96.7%	0.0%	3.2%	0.1%	100.0%

HOSPICE NAME	DAYS OF CARE				TOTAL
	ROUTINE HOME CARE	CONTINUOUS HOME CARE	INPATIENT CARE	RESPIRE CARE	
NORTHEASTERN NY					
CATSKILL AREA HOSPICE & PALLIATIVE CARE INC	58,798	327	1,463	54	60,642
HIGH PEAKS HOSPICE AND PALLIATIVE CARE, INC.	21,931	5	1,112	8	23,056
HOSPICE OF THE NORTH COUNTRY INC	14,697	14	448	20	15,179
MOUNTAIN VALLEY HOSPICE	10,410	0	348	5	10,763
THE COMMUNITY HOSPICE	192,099	586	10,625	186	203,496
WASHINGTON COUNTY HOSPICE & PALLIATIVE CARE PROGRAM	6,483	0	212	0	6,695
REGIONAL TOTAL	304,418	932	14,208	273	319,831
% OF REGIONAL TOTAL	95.2%	0.3%	4.4%	0.1%	100.0%
HUDSON VALLEY					
HOSPICE AND PALLIATIVE CARE OF WESTCHESTER	31,247	109	700	5	32,061
HOSPICE CARE IN WESTCHESTER & PUTNAM INC	29,993	106	945	4	31,048
HOSPICE OF DUTCHESS COUNTY HOSPICE OF ULSTER COUNTY	60,433	82	3,256	115	63,886
HOSPICE OF ORANGE AND SULLIVAN COUNTIES INC	45,329	7	842	13	46,191
JANSEN HOSPICE AND PALLIATIVE CARE	22,331	18	267	0	22,616
PHELPS HOSPICE	11,175	0	136	10	11,321
UNITED HOSPICE OF ROCKLAND	28,700	96	677	0	29,473
REGIONAL TOTAL	229,208	418	6,823	147	236,596
% OF REGIONAL TOTAL	96.9%	0.2%	2.9%	0.1%	100.0%
NEW YORK CITY					
CABRINI HOSPICE	47,130	0	9,335	62	56,527
CALVARY HOME HEALTH AGENCY & HOSPICE CARE	52,700	0	1,142	0	53,842
CARING HOSPICE SERVICES OF NEW YORK LLC	14,804	0	31	0	14,835
COMPASSIONATE CARE HOSPICE OF NEW YORK, LLC	9,580	3	0	0	9,583
CONTINUUM HOSPICE CARE/JACOB PERLOW HOSPICE/HARLEM COMMUNITY HOSPICE	144,274	33	12,557	122	156,986
HOSPICE OF NEW YORK LLC	54,471	577	4,666	8	59,722
METRO HOSPICE OF GREATER NY/ JEWISH HOSPICE OF GREATER NY/METRO JEWISH HOSPICE	50,154	200	3,747	26	54,127
PAX CHRISTI HOSPICE	13,010	0	142	0	13,152
STATEN ISLAND UNIVERSITY HOSPITAL UNIVERSITY HOSPICE	23,939	0	1,011	0	24,950
VNS OF NEW YORK HOSPICE CARE	141,890	276	3,065	9	145,240
REGIONAL TOTAL	551,952	1,089	35,696	227	588,964
% OF REGIONAL TOTAL	93.7%	0.2%	6.1%	0.0%	100.0%

HOSPICE NAME	DAYS OF CARE				TOTAL
	ROUTINE HOME CARE	CONTINUOUS HOME CARE	INPATIENT CARE	RESPITE CARE	
NASSAU-SUFFOLK					
BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER HOSPICE	19,844	0	859	32	20,735
COMPREHENSIVE COMMUNITY HOSPICE OF PARKER JEWISH INSTITUTE	14,402	0	49	0	14,451
EAST END HOSPICE INC	21,926	0	559	0	22,485
GOOD SHEPHERD HOSPICE	125,119	0	6,846	0	131,965
HOSPICE CARE OF LONG ISLAND HOSPICE CARE OF QUEENS HOSPICE CARE OF SOUTH SHORE	126,195	0	9,863	19	136,077
VISITING NURSE SERVICE & HOSPICE OF SUFFOLK, INC	21,860	0	2,160	58	24,078
REGIONAL TOTAL	329,346	0	20,336	109	349,791
% OF REGIONAL TOTAL	94.2%	0.0%	5.8%	0.0%	100.0%
STATE TOTAL	2,020,154	3,145	100,061	1,391	2,124,751
% OF STATE TOTAL	95.1%	0.1%	4.7%	0.1%	100.0%

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NEW YORK STATE DEPARTMENT OF HEALTH
HOSPICE UTILIZATION AND COST DATA

HOSPICE NAME	MEDICARE	MEDICAID	REIMBURSEMENT RECEIVED			TOTAL
			BLUE CROSS	SELF PAY	OTHER INSURANCE	
WESTERN NY						
HOME CARE & HOSPICE	\$1,876,495	\$110,436	\$52,716	\$3,525	\$136,006	\$2,179,178
HOSPICE BUFFALO INC	\$22,083,575	\$3,462,443	\$1,137,843	\$396,028	\$1,254,373	\$28,334,262
HOSPICE CHAUTAUQUA COUNTY INC	\$2,530,215	\$82,339	\$76,374	\$33,698	\$172,351	\$2,894,977
HOSPICE OF ORLEANS, INC	\$494,902	\$33,653	\$52,380	\$0	\$1,911	\$582,846
NIAGARA HOSPICE	\$6,625,354	\$1,277,528	\$210,354	\$4,029	\$178,211	\$8,295,476
REGIONAL TOTAL	\$33,610,541	\$4,966,399	\$1,529,667	\$437,280	\$1,742,852	\$42,286,739
% OF REGIONAL TOTAL	79.5%	11.7%	3.6%	1.0%	4.1%	100.0%
FINGER LAKES						
LIFETIME CARE/HOSPICE OF ROCHESTER/ HOSPICE OF WAYNE & SENECA COUNTIES	\$15,004,038	\$7,595,085	\$761,692	\$36,903	\$2,553,072	\$25,950,790
LIVINGSTON COUNTY HOSPICE	\$669,144	\$147,242	\$18,659	\$0	\$24,724	\$859,769
ONTARIO YATES HOSPICE	\$1,065,983	\$161,013	\$157,983	\$0	\$22,769	\$1,407,748
SOUTHERN TIER HOSPICE & PALLIATIVE CARE	\$2,623,920	\$106,522	\$154,560	\$8,524	\$112,411	\$3,005,937
VISITING NURSE HOSPICE AND PALLIATIVE CARE	\$3,800,872	\$1,678,225	\$87,943	\$13,977	\$170,049	\$5,751,066
REGIONAL TOTAL	\$23,163,957	\$9,688,087	\$1,180,837	\$59,404	\$2,883,025	\$36,975,310
% OF REGIONAL TOTAL	62.6%	26.2%	3.2%	0.2%	7.8%	100.0%
CENTRAL NY						
CARING COMMUNITY HOSPICE OF CORTLAND	\$495,673	\$55,496	\$48,854	\$0	\$5,624	\$605,647
HOSPICARE & PALLIATIVE CARE SERVICES OF TOMPKINS COUNTY	\$1,511,645	\$327,543	\$81,695	\$0	\$268,572	\$2,189,455
HOSPICE AND PALLIATIVE CARE OF ST. LAWRENCE VALLEY	\$2,910,835	\$485,806	\$53,752	\$0	\$63,402	\$3,513,795
HOSPICE AND PALLIATIVE CARE, INC	\$2,993,740	\$627,306	\$151,025	\$20,255	\$437,669	\$4,229,995
HOSPICE OF CENTRAL NEW YORK/HOSPICE AND PALLIATIVE CARE ASSOCIATES	\$6,240,809	\$1,546,625	\$540,274	\$327	\$177,291	\$8,505,326
HOSPICE OF JEFFERSON COUNTY INC.	\$1,078,094	\$159,995	\$118,855	\$3,665	\$41,704	\$1,402,313
HOSPICE OF THE FINGER LAKES	\$496,709	\$84,360	\$47,725	\$0	\$42,034	\$670,828
LEWIS COUNTY HOSPICE	\$254,794	\$26,005	\$2,942	\$2,335	\$20,958	\$307,034
OSWEGO COUNTY HOSPICE	\$806,487	\$113,886	\$31,917	\$0	\$30,736	\$983,026
REGIONAL TOTAL	\$16,788,786	\$3,427,022	\$1,077,039	\$26,582	\$1,087,990	\$22,407,419
% OF REGIONAL TOTAL	74.9%	15.3%	4.8%	0.1%	4.9%	100.0%

HOSPICE NAME	MEDICARE	MEDICAID	REIMBURSEMENT RECEIVED			TOTAL
			BLUE CROSS	SELF PAY	OTHER INSURANCE	
NY-PENN						
HOSPICE AT LOURDES	\$4,187,244	\$116,006	\$212,673	\$13,350	\$61,031	\$4,590,304
HOSPICE OF CHENANGO COUNTY	\$961,191	\$121,902	\$32,789	\$0	\$11,891	\$1,127,773
REGIONAL TOTAL	\$5,148,435	\$237,908	\$245,462	\$13,350	\$72,922	\$5,718,077
% OF REGIONAL TOTAL	90.0%	4.2%	4.3%	0.2%	1.3%	100.0%
NORTHEASTERN NY						
CATSKILL AREA HOSPICE & PALLIATIVE CARE INC	\$7,209,882	\$2,391,990	\$181,256	\$10,940	\$126,255	\$9,920,323
HIGH PEAKS HOSPICE AND PALLIATIVE CARE, INC.	\$2,282,975	\$578,507	\$99,169	\$0	\$36,927	\$2,997,578
HOSPICE OF THE NORTH COUNTRY INC	\$1,840,489	\$116,036	\$86,355	\$1,033	\$23,420	\$2,067,333
MOUNTAIN VALLEY HOSPICE	\$865,115	\$186,969	\$48,457	\$204,724	\$168,845	\$1,474,110
THE COMMUNITY HOSPICE	\$26,389,621	\$9,115,272	\$665,368	\$41,468	\$1,216,371	\$37,428,100
WASHINGTON COUNTY HOSPICE & PALLIATIVE CARE PROGRAM	\$664,980	\$149,752	\$35,590	\$14,250	\$56,350	\$920,922
REGIONAL TOTAL	\$39,253,062	\$12,538,526	\$1,116,195	\$272,415	\$1,628,168	\$54,808,366
% OF REGIONAL TOTAL	71.6%	22.9%	2.0%	0.5%	3.0%	100.0%
HUDSON VALLEY						
HOSPICE AND PALLIATIVE CARE OF WESTCHESTER	\$5,141,443	\$927,719	\$170,420	\$1,800	\$6,289	\$6,247,671
HOSPICE CARE IN WESTCHESTER & PUTNAM INC	\$5,026,613	\$2,534,895	\$105,262	\$23,265	\$135,224	\$7,825,259
HOSPICE OF DUTCHESS COUNTY HOSPICE OF ULSTER COUNTY	\$8,629,534	\$3,057,896	\$558,215	\$44,563	\$554,787	\$12,844,995
HOSPICE OF ORANGE AND SULLIVAN COUNTIES INC	\$5,423,957	\$989,010	\$184,530	\$204,488	\$860,692	\$7,662,677
JANSEN HOSPICE AND PALLIATIVE CARE	\$3,754,529	\$1,603,040	\$55,646	\$0	\$40,052	\$5,453,267
PHELPS HOSPICE	\$1,474,169	\$65,176	\$32,000	\$17,475	\$11,224	\$1,600,044
UNITED HOSPICE OF ROCKLAND	\$4,738,601	\$1,736,382	\$97,666	\$0	\$172,593	\$6,745,242
REGIONAL TOTAL	\$34,188,846	\$10,914,118	\$1,203,739	\$291,591	\$1,780,861	\$48,379,155
% OF REGIONAL TOTAL	70.7%	22.6%	2.5%	0.6%	3.7%	100.0%

HOSPICE NAME	MEDICARE	MEDICAID	REIMBURSEMENT RECEIVED			TOTAL
			BLUE CROSS	SELF PAY	OTHER INSURANCE	
NEW YORK CITY						
CABRINI HOSPICE	\$10,162,472	\$783,132	\$755,304	\$0	\$2,214,203	\$13,915,111
CALVARY HOME HEALTH AGENCY & HOSPICE CARE	\$8,135,500	\$810,900	\$213,300	\$1,500	\$443,200	\$9,604,400
CARING HOSPICE SERVICES OF NEW YORK LLC	\$2,006,849	\$279,817	\$83,309	\$3,535	\$72,297	\$2,445,807
COMPASSIONATE CARE HOSPICE OF NEW YORK, LLC	\$1,145,560	\$339,151	\$15,750	\$2,625	\$136,166	\$1,639,252
CONTINUUM HOSPICE CARE/JACOB PERLOW HOSPICE/HARLEM COMMUNITY HOSPICE	\$23,325,614	\$12,899,583	\$795,567	\$1,710,841	\$3,728,838	\$42,460,443
HOSPICE OF NEW YORK LLC	\$10,969,569	\$7,850,995	\$254,290	\$0	\$433,038	\$19,507,892
METRO HOSPICE OF GREATER NY/ JEWISH HOSPICE OF GREATER NY/METRO JEWISH HOSPICE	\$9,409,025	\$4,742,328	\$128,133	\$1,769	\$551,571	\$14,832,826
PAX CHRISTI HOSPICE	\$2,261,129	\$51,612	\$45,627	\$60	\$145,111	\$2,503,539
STATEN ISLAND UNIVERSITY HOSPITAL UNIVERSITY HOSPICE	\$5,536,655	\$423,813	\$299,036	\$6,141	(\$477,468)	\$5,788,177
VNS OF NEW YORK HOSPICE CARE	\$22,467,234	\$8,533,810	\$424,138	\$135,538	\$535,471	\$32,096,191
REGIONAL TOTAL	\$95,419,607	\$36,715,141	\$3,014,454	\$1,862,009	\$7,782,427	\$144,793,638
% OF REGIONAL TOTAL	65.9%	25.4%	2.1%	1.3%	5.4%	100.0%
NASSAU-SUFFOLK						
BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER HOSPICE	\$3,983,509	\$247,700	\$17,406	\$40,614	\$252,162	\$4,541,391
COMPREHENSIVE COMMUNITY HOSPICE OF PARKER JEWISH INSTITUTE	\$1,526,185	\$59,050	\$0	\$0	\$28,662	\$1,613,897
EAST END HOSPICE INC	\$3,651,269	\$217,414	\$82,742	\$1,767	\$81,179	\$4,034,371
GOOD SHEPHERD HOSPICE	\$21,955,504	\$8,118,238	\$1,020,867	\$0	\$922,151	\$32,016,760
HOSPICE CARE OF LONG ISLAND HOSPICE CARE OF QUEENS HOSPICE CARE OF SOUTH SHORE	\$23,279,975	\$4,317,451	\$1,642,212	\$10,756	\$1,734,737	\$30,985,131
VISITING NURSE SERVICE & HOSPICE OF SUFFOLK, INC	\$4,556,941	\$328,653	\$140,280	\$5,808	\$87,006	\$5,118,688
REGIONAL TOTAL	\$58,953,383	\$13,288,506	\$2,903,507	\$58,945	\$3,105,897	\$78,310,238
% OF REGIONAL TOTAL	75.3%	17.0%	3.7%	0.1%	4.0%	100.0%
STATE TOTAL	\$306,526,617	\$91,775,707	\$12,270,900	\$3,021,576	\$20,084,142	\$433,678,942
% OF STATE TOTAL	70.7%	21.2%	2.8%	0.7%	4.6%	100.0%

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NEW YORK STATE DEPARTMENT OF HEALTH
HOSPICE UTILIZATION AND COST DATA

HOSPICE NAME	PATIENTS ADMITTED BY PRIMARY PAYOR						TOTAL
	MEDICARE	MEDICAID	BLUE CROSS	SELF PAY	CHARITY CARE	OTHER INSURANCE	
WESTERN NY							
HOME CARE & HOSPICE	297	17	31	4	0	19	368
HOSPICE BUFFALO INC	2,694	129	186	8	7	218	3,242
HOSPICE CHAUTAUQUA COUNTY INC	375	10	22	3	0	45	455
HOSPICE OF ORLEANS, INC	59	2	9	0	0	2	72
NIAGARA HOSPICE	532	20	44	6	5	30	637
REGIONAL TOTAL	3,957	178	292	21	12	314	4,774
% OF REGIONAL TOTAL	82.9%	3.7%	6.1%	0.4%	0.3%	6.6%	100.0%
FINGER LAKES							
LIFETIME CARE/HOSPICE OF ROCHESTER/ HOSPICE OF WAYNE & SENECA COUNTIES	1,838	51	159	9	0	47	2,104
LIVINGSTON COUNTY HOSPICE	137	4	7	0	2	3	153
ONTARIO YATES HOSPICE	214	10	38	0	3	5	270
SOUTHERN TIER HOSPICE & PALLIATIVE CARE	409	20	40	3	0	19	491
VISITING NURSE HOSPICE AND PALLIATIVE CARE	751	37	25	5	2	43	863
REGIONAL TOTAL	3,349	122	269	17	7	117	3,881
% OF REGIONAL TOTAL	86.3%	3.1%	6.9%	0.4%	0.2%	3.0%	100.0%
CENTRAL NY							
CARING COMMUNITY HOSPICE OF CORTLAND	94	0	11	0	0	2	107
HOSPICARE & PALLIATIVE CARE SERVICES OF TOMPKINS COUNTY	199	9	13	0	0	20	241
HOSPICE AND PALLIATIVE CARE OF ST. LAWRENCE VALLEY	375	25	14	2	0	18	434
HOSPICE AND PALLIATIVE CARE, INC	483	42	44	6	0	32	607
HOSPICE OF CENTRAL NEW YORK/HOSPICE AND PALLIATIVE CARE ASSOCIATES	743	25	72	8	0	49	897
HOSPICE OF JEFFERSON COUNTY INC.	192	12	11	0	1	14	230
HOSPICE OF THE FINGER LAKES	93	9	11	0	0	11	124
LEWIS COUNTY HOSPICE	69	5	1	3	0	7	85
OSWEGO COUNTY HOSPICE	106	8	9	0	1	13	137
REGIONAL TOTAL	2,354	135	186	19	2	166	2,862
% OF REGIONAL TOTAL	82.3%	4.7%	6.5%	0.7%	0.1%	5.8%	100.0%

HOSPICE NAME	PATIENTS ADMITTED BY PRIMARY PAYOR						TOTAL
	MEDICARE	MEDICAID	BLUE CROSS	SELF PAY	CHARITY CARE	OTHER INSURANCE	
NY-PENN							
HOSPICE AT LOURDES	671	24	36	0	5	21	757
HOSPICE OF CHENANGO COUNTY	104	4	7	0	0	3	118
REGIONAL TOTAL	775	28	43	0	5	24	875
% OF REGIONAL TOTAL	88.6%	3.2%	4.9%	0.0%	0.6%	2.7%	100.0%
NORTHEASTERN NY							
CATSKILL AREA HOSPICE & PALLIATIVE CARE INC	610	21	21	1	0	23	676
HIGH PEAKS HOSPICE AND PALLIATIVE CARE, INC.	331	20	26	0	0	8	385
HOSPICE OF THE NORTH COUNTRY INC	166	12	24	1	0	13	216
MOUNTAIN VALLEY HOSPICE	154	15	14	0	0	12	195
THE COMMUNITY HOSPICE	2,875	86	116	9	4	239	3,329
WASHINGTON COUNTY HOSPICE & PALLIATIVE CARE PROGRAM	113	7	11	2	1	12	146
REGIONAL TOTAL	4,249	161	212	13	5	307	4,947
% OF REGIONAL TOTAL	85.9%	3.3%	4.3%	0.3%	0.1%	6.2%	100.0%
HUDSON VALLEY							
HOSPICE AND PALLIATIVE CARE OF WESTCHESTER	433	10	22	1	1	0	467
HOSPICE CARE IN WESTCHESTER & PUTNAM INC	493	17	24	6	2	48	590
HOSPICE OF DUTCHESS COUNTY HOSPICE OF ULSTER COUNTY	801	52	60	14	0	88	1,015
HOSPICE OF ORANGE AND SULLIVAN COUNTIES INC	544	41	59	21	0	74	739
JANSEN HOSPICE AND PALLIATIVE CARE	307	5	6	0	0	7	325
PHELPS HOSPICE	146	7	15	3	0	13	184
UNITED HOSPICE OF ROCKLAND	465	29	29	0	5	42	570
REGIONAL TOTAL	3,189	161	215	45	8	272	3,890
% OF REGIONAL TOTAL	82.0%	4.1%	5.5%	1.2%	0.2%	7.0%	100.0%

HOSPICE NAME	PATIENTS ADMITTED BY PRIMARY PAYOR						TOTAL
	MEDICARE	MEDICAID	BLUE CROSS	SELF PAY	CHARITY CARE	OTHER INSURANCE	
NEW YORK CITY							
CABRINI HOSPICE	709	71	35	0	17	247	1,079
CALVARY HOME HEALTH AGENCY & HOSPICE CARE	874	74	58	1	10	100	1,117
CARING HOSPICE SERVICES OF NEW YORK LLC	222	33	3	1	0	13	272
COMPASSIONATE CARE HOSPICE OF NEW YORK, LLC	84	20	4	1	3	3	115
CONTINUUM HOSPICE CARE/JACOB PERLOW HOSPICE/HARLEM COMMUNITY HOSPICE	1,456	284	58	15	9	160	1,982
HOSPICE OF NEW YORK LLC	845	87	47	0	7	72	1,058
METRO HOSPICE OF GREATER NY/ JEWISH HOSPICE OF GREATER NY/METRO JEWISH HOSPICE	722	103	27	2	0	93	947
PAX CHRISTI HOSPICE	191	6	10	1	13	25	246
STATEN ISLAND UNIVERSITY HOSPITAL UNIVERSITY HOSPICE	551	32	25	0	3	43	654
VNS OF NEW YORK HOSPICE CARE	1,538	235	78	6	13	110	1,980
REGIONAL TOTAL	7,192	945	345	27	75	866	9,450
% OF REGIONAL TOTAL	76.1%	10.0%	3.7%	0.3%	0.8%	9.2%	100.0%
NASSAU-SUFFOLK							
BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER HOSPICE	348	18	17	8	4	21	416
COMPREHENSIVE COMMUNITY HOSPICE OF PARKER JEWISH INSTITUTE	132	4	1	0	0	0	137
EAST END HOSPICE INC	432	7	21	1	7	26	494
GOOD SHEPHERD HOSPICE	1,770	54	155	0	14	334	2,327
HOSPICE CARE OF LONG ISLAND HOSPICE CARE OF QUEENS HOSPICE CARE OF SOUTH SHORE	2,671	74	193	1	33	246	3,218
VISITING NURSE SERVICE & HOSPICE OF SUFFOLK, INC	505	11	37	0	1	21	575
REGIONAL TOTAL	5,858	168	424	10	59	648	7,167
% OF REGIONAL TOTAL	81.7%	2.3%	5.9%	0.1%	0.8%	9.0%	100.0%
STATE TOTAL	30,923	1,898	1,986	152	173	2,714	37,846
% OF STATE TOTAL	81.7%	5.0%	5.2%	0.4%	0.5%	7.2%	100.0%

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NEW YORK STATE DEPARTMENT OF HEALTH
HOSPICE UTILIZATION AND COST DATA

HOSPICE NAME	VOLUNTEER HOURS	COST SAVINGS FROM VOLUNTEER SERVICES	AVG. EXPEND. PER PATIENT	TOTAL HOSPICE EXPENDITURES
WESTERN NY				
HOME CARE & HOSPICE	5,320	\$49,072	\$5,673	\$2,297,730
HOSPICE BUFFALO INC	33,739	\$633,281	\$7,674	\$26,139,319
HOSPICE CHAUTAUQUA COUNTY INC	3,625	\$29,000	\$6,388	\$3,334,637
HOSPICE OF ORLEANS, INC	3,494	\$29,581	\$8,230	\$683,058
NIAGARA HOSPICE	6,840	\$113,761	\$11,123	\$8,386,689
REGIONAL TOTAL/AVERAGE	53,018	\$854,695	\$7,900	\$40,841,433
% OF STATE TOTAL	15.4%	13.8%		9.2%
FINGER LAKES				
LIFETIME CARE/HOSPICE OF ROCHESTER/ HOSPICE OF WAYNE & SENECA COUNTIES	8,237	\$240,709	\$9,926	\$23,276,632
LIVINGSTON COUNTY HOSPICE	518	\$11,388	\$4,888	\$811,477
ONTARIO YATES HOSPICE	2,372	\$39,142	\$4,606	\$1,354,293
SOUTHERN TIER HOSPICE & PALLIATIVE CARE	5,679	\$44,720	\$6,079	\$3,289,004
VISITING NURSE HOSPICE AND PALLIATIVE CARE	3,128	\$36,193	\$5,696	\$5,240,732
REGIONAL TOTAL/AVERAGE	19,934	\$372,152	\$7,963	\$33,972,138
% OF STATE TOTAL	5.8%	6.0%		7.7%
CENTRAL NY				
CARING COMMUNITY HOSPICE OF CORTLAND	442	\$4,934	\$5,429	\$597,214
HOSPICARE & PALLIATIVE CARE SERVICES OF TOMPKINS COUNTY	4,306	\$80,824	\$10,544	\$2,794,221
HOSPICE AND PALLIATIVE CARE OF ST. LAWRENCE VALLEY	8,996	\$162,396	\$8,252	\$4,018,543
HOSPICE AND PALLIATIVE CARE, INC	15,133	\$335,280	\$7,314	\$4,819,975
HOSPICE OF CENTRAL NEW YORK/HOSPICE AND PALLIATIVE CARE ASSOCIATES	7,242	\$95,697	\$9,251	\$9,491,901
HOSPICE OF JEFFERSON COUNTY INC.	2,227	\$37,972	\$5,507	\$1,371,144
HOSPICE OF THE FINGER LAKES	1,863	\$32,155	\$6,630	\$895,049
LEWIS COUNTY HOSPICE	1,286	\$24,833	\$5,103	\$443,968
OSWEGO COUNTY HOSPICE	922	\$9,312	\$5,622	\$888,222
REGIONAL TOTAL/AVERAGE	42,417	\$783,403	\$7,972	\$25,320,237
% OF STATE TOTAL	12.4%	12.6%		5.7%

HOSPICE NAME	VOLUNTEER HOURS	COST SAVINGS FROM VOLUNTEER SERVICES	AVG. EXPEND. PER PATIENT	TOTAL HOSPICE EXPENDITURES
NY-PENN				
HOSPICE AT LOURDES	11,098	\$199,144	\$6,993	\$5,888,434
HOSPICE OF CHENANGO COUNTY	2,067	\$34,602	\$8,431	\$1,138,188
REGIONAL TOTAL/AVERAGE	13,165	\$233,746	\$7,192	\$7,026,622
% OF STATE TOTAL	3.8%	3.8%		1.6%
NORTHEASTERN NY				
CATSKILL AREA HOSPICE & PALLIATIVE CARE INC	4,923	\$105,863	\$13,293	\$10,541,652
HIGH PEAKS HOSPICE AND PALLIATIVE CARE, INC.	5,310	\$120,860	\$8,064	\$3,362,691
HOSPICE OF THE NORTH COUNTRY INC	8,007	\$114,347	\$9,681	\$2,391,276
MOUNTAIN VALLEY HOSPICE	954	\$30,787	\$8,666	\$1,941,196
THE COMMUNITY HOSPICE	48,359	\$457,916	\$10,751	\$40,391,474
WASHINGTON COUNTY HOSPICE & PALLIATIVE CARE PROGRAM	1,682	\$30,312	\$5,245	\$828,760
REGIONAL TOTAL/AVERAGE	69,235	\$860,085	\$10,625	\$59,457,049
% OF STATE TOTAL	20.2%	13.9%		13.4%
HUDSON VALLEY				
HOSPICE AND PALLIATIVE CARE OF WESTCHESTER	7,153	\$80,214	\$12,520	\$6,510,517
HOSPICE CARE IN WESTCHESTER & PUTNAM INC	4,187	\$50,244	\$13,524	\$8,763,275
HOSPICE OF DUTCHESS COUNTY HOSPICE OF ULSTER COUNTY	11,039	\$207,202	\$11,910	\$12,993,600
HOSPICE OF ORANGE AND SULLIVAN COUNTIES INC	8,379	\$165,463	\$11,341	\$9,390,691
JANSEN HOSPICE AND PALLIATIVE CARE	2,206	\$52,419	\$14,055	\$5,326,884
PHELPS HOSPICE	1,054	\$19,442	\$12,226	\$2,579,759
UNITED HOSPICE OF ROCKLAND	11,374	\$377,138	\$10,984	\$6,832,238
REGIONAL TOTAL/AVERAGE	45,392	\$952,122	\$12,188	\$52,396,964
% OF STATE TOTAL	13.2%	15.4%		11.9%

HOSPICE NAME	VOLUNTEER HOURS	COST SAVINGS FROM VOLUNTEER SERVICES	AVG. EXPEND. PER PATIENT	TOTAL HOSPICE EXPENDITURES
NEW YORK CITY				
CABRINI HOSPICE	11,266	\$170,735	\$11,047	\$13,311,512
CALVARY HOME HEALTH AGENCY & HOSPICE CARE	5,508	\$110,173	\$7,893	\$8,619,700
CARING HOSPICE SERVICES OF NEW YORK LLC	1,847	\$37,996	\$7,714	\$1,974,737
COMPASSIONATE CARE HOSPICE OF NEW YORK, LLC	437	\$7,014	\$12,021	\$1,538,680
CONTINUUM HOSPICE CARE/JACOB PERLOW HOSPICE/HARLEM COMMUNITY HOSPICE	8,065	\$120,975	\$18,398	\$43,841,745
HOSPICE OF NEW YORK LLC	5,436	\$123,775	\$16,549	\$18,948,909
METRO HOSPICE OF GREATER NY/ JEWISH HOSPICE OF GREATER NY/METRO JEWISH HOSPICE	2,386	\$50,750	\$13,748	\$13,652,257
PAX CHRISTI HOSPICE	1,235	\$38,577	\$8,879	\$2,441,635
STATEN ISLAND UNIVERSITY HOSPITAL UNIVERSITY HOSPICE	3,855	\$72,298	\$9,287	\$6,426,646
VNS OF NEW YORK HOSPICE CARE	12,650	\$344,680	\$16,428	\$34,450,259
REGIONAL TOTAL/AVERAGE	52,685	\$1,076,973	\$14,144	\$145,206,080
% OF STATE TOTAL	15.3%	17.4%		32.8%
NASSAU-SUFFOLK				
BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER HOSPICE	3,022	\$68,830	\$9,051	\$4,172,520
COMPREHENSIVE COMMUNITY HOSPICE OF PARKER JEWISH INSTITUTE	1,056	\$21,964	\$8,628	\$1,337,344
EAST END HOSPICE INC	7,707	\$183,248	\$8,774	\$4,720,551
GOOD SHEPHERD HOSPICE	13,675	\$340,481	\$12,543	\$31,807,986
HOSPICE CARE OF LONG ISLAND HOSPICE CARE OF QUEENS HOSPICE CARE OF SOUTH SHORE	13,473	\$317,963	\$9,168	\$30,656,537
VISITING NURSE SERVICE & HOSPICE OF SUFFOLK, INC	8,538	\$128,070	\$8,845	\$5,183,043
REGIONAL TOTAL/AVERAGE	47,471	\$1,060,556	\$10,220	\$77,877,981
% OF STATE TOTAL	13.8%	17.1%		17.6%
STATE TOTAL/AVERAGE	343,317	\$6,193,732	\$10,686	\$442,098,504