

## HOSPITAL INFORMATION

<b>Region</b>	Western Regional Office
<b>County</b>	Erie
<b>Council</b>	Western New York
<b>Network</b>	INDEPENDENT
<b>Reporting Organization</b>	Bertrand Chaffee Hospital
<b>Reporting Organization Id</b>	0280
<b>Reporting Organization Type</b>	Hospital (pfi)
<b>Data Entity</b>	Bertrand Chaffee Hospital

RN DAY SHIFT STAFFING

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</p>	<p>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</p>	<p>Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</p>	<p>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?</p>
<p>Operating rooms- Elective outpatient surgeries and colonoscopies</p>	<p>2.5</p>	<p>2</p>	<p>3</p>	<p>1</p>
<p>Emergency Department. 7 bed, 24 hours Staffed ED serves approximately 11000 pts/yr</p>	<p>2.5</p>	<p>3</p>	<p>10</p>	<p>3</p>
<p>Prepare and discharge patients for OR and all infusions and transfusions (pass through unit)</p>	<p>3</p>	<p>1.75</p>	<p>15</p>	<p>6</p>
<p>Medical/Surgical Unit</p>	<p>3</p>	<p>1.5</p>	<p>15</p>	<p>5</p>

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating rooms- Elective outpatient surgeries and colonoscopies	0	0
Emergency Department. 7 bed, 24 hours Staffed ED serves approximately 11000 pts/yr	1	1
Prepare and discharge patients for OR and all infusions and transfusions (pass through unit)	0	0
Medical/Surgical Unit	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating rooms- Elective outpatient surgeries and colonoscopies	3	21
Emergency Department. 7 bed, 24 hours Staffed ED serves approximately 11000 pts/yr	3.5	10.5
Prepare and discharge patients for OR and all infusions and transfusions (pass through unit)	0	0
Medical/Surgical Unit	8	13

**DAY SHIFT UNLICENSED STAFFING**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
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Operating rooms- Elective outpatient surgeries and colonoscopies	2	15
Emergency Department. 7 bed, 24 hours Staffed ED serves approximately 11000 pts/yr	1	4
Prepare and discharge patients for OR and all infusions and transfusions (pass through unit)	0	0
Medical/Surgical Unit	3	1.5

**DAY SHIFT ADDITIONAL RESOURCES**

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
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<p>Operating rooms- Elective outpatient surgeries and colonoscopies</p>	<p>OR cases have Surgeon, first assist PA or RN, anesthesia provider, scrub tech, secretary, Nurse manager and Assistant Nurse manager available. The PACU staff to assist if needed and the Sterile Processing staff in addition to the two RN's in the operating rooms</p>
<p>Emergency Department. 7 bed, 24 hours Staffed ED serves approximately 11000 pts/yr</p>	<p>Emergency department has RN nurse manager m-f, Nurse house supervisor that shares their time between units an EKG tech who is responsible for all EKG's, a respiratory therapist that splits their time between units and registration clerk that registers patients. Provider on the unit 24hr per day</p>
<p>Prepare and discharge patients for OR and all infusions and transfusions (pass through unit)</p>	<p>RN Department manager and RN Assistant Department Manager available. Respiratory therapy available as needed. One unit secretary that assists the entire OR, but is not housed on that unit</p>

Medical/Surgical Unit	the medical surgical unit also has a respiratory therapist, unit secretary, discharge planner, UR RN, Department RN manager, an RN supervisor, pharmacist, and an inhouse physicians assistant.
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DAY SHIFT CONSENSUS INFORMATION

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
Operating rooms- Elective outpatient surgeries and colonoscopies	Yes			
Emergency Department. 7 bed, 24 hours Staffed ED serves approximately 11000 pts/yr	Yes			
Prepare and discharge patients for OR and all infusions and transfusions (pass through unit)	Yes			
Medical/Surgical Unit	Yes			

**RN EVENING SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>
24 hour ED department- 7 beds, sees 11000 pt/year	3	3	10	3
prepare and discharge all OR patients, they also do infusions and transfusions (Pass through unit)	2	1.5	3	2
medical/ surgical unit	3	1.5	15	5

**LPN EVENING SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
24 hour ED department- 7 beds, sees 11000 pt/year	1	1
prepare and discharge all OR patients, they also do infusions and transfusions (Pass through unit)	0	0



medical/ surgical unit	0	0
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EVENING SHIFT ANCILLARY STAFF

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
24 hour ED department- 7 beds, sees 11000 pt/year	2.5	7
prepare and discharge all OR patients, they also do infusions and transfusions (Pass through unit)	0	0
medical/ surgical unit	3.1	5.5

EVENING SHIFT UNLICENSED STAFFING

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
24 hour ED department- 7 beds, sees 11000 pt/year	0	0
prepare and discharge all OR patients, they also do infusions and transfusions (Pass through unit)	0	0
medical/ surgical unit	2	1

EVENING SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
<p>24 hour ED department- 7 beds, sees 11000 pt/year</p>	<p>ED has a provider staffed 24 hours, respiratory therapist and nursing supervisor who both split their time between hospital units. In addition the department has a registration clerk</p>
<p>prepare and discharge all OR patients, they also do infusions and transfusions (Pass through unit)</p>	<p>RN Department manager and RN assistant department manager relieves for breaks and lunches. RN Hospital supervisor available as needed. this department only open until 5pm. This shift finishes the day</p>

medical/ surgical unit	the medical surgical unit has a Unit secretary, and a physicians assistant on duty for more than half of the evening shift. There is also a respiratory therapist and an RN supervisor on duty
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**EVENING SHIFT CONSENSUS INFORMATION**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
24 hour ED department- 7 beds, sees 11000 pt/year	Yes			
prepare and discharge all OR patients, they also do infusions and transfusions (Pass through unit)	Yes			
medical/ surgical unit	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	Emergency Department 7 bed, staffed 24 hours, 11000 pts/yr	2	3	10
Medical/Surgical	medical/ surgical unit	3	1.5	15

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	3	1
Medical/Surgical	5	0

NIGHT SHIFT ANCILLARY STAFF

<b>Name of Clinical Unit:</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	2	2
Medical/Surgical	0	2

**NIGHT SHIFT UNLICENSED STAFFING**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	4	0
Medical/Surgical	8.5	2

**NIGHT SHIFT ADDITIONAL RESOURCES**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	0
Medical/Surgical	1

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Emergency Department	Provider staffed 24 hours per day. Nursing supervisor and respiratory therapist who split their time between hospital units	Yes		

Medical/Surgical	On the medical surgical unit on the night shift there is a respiratory therapist, RN supervisor, phlebotomist	Yes		
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CBA INFORMATION

<p><b>We have one or more collective bargaining agreements:</b></p>	<p>Yes</p>
<p><b>If yes, then:</b></p> <p><b>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</b></p> <p><b>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</b></p>	<p>New York State Nurses Association, SEIU 1199</p>



<p><b>Our general hospital's collective bargaining agreement with New York State Nurses Association expires on the following date:</b></p>	<p>05/15/20 24 12:00 AM</p>
<p><b>The number of hospital employees represented by New York State Nurses Association is:</b></p>	<p>33</p>
<p><b>Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:</b></p>	<p>09/13/20 24 12:00 AM</p>

**The number of hospital employees  
represented by SEIU 1199 is:**

156