

Staffing Plan
Samaritan Hospital
Pfi 756
2215 Burdett Avenue
Troy, NY
12180
2023-2024

DHDTC DAL# 22-05 (June 23, 2022)

DHDTC DAL#: 23-16 (October 25, 2023)

NYS PHL Section 2805-t

Samaritan Emergency Dept																											
	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of Week	FTE Hours	FTEs
Manager	1	1	1	1	1	1	1	1																	Weekday	8	1.00
Supervisor	1	1	1	1	1	1	1	1																	Weekday	8	1.00
Charge RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	All	8	4.20
Information Associate	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	All	8	4.20
Tech	2	2	2	2	4	4	4	4	4	4	4	4	4	4	4	4	2	2	2	2	2	2	2	2	All	8	12.60
RN	7	7	8	8	13	13	13	13	13	13	13	13	13	13	12	12	9	9	9	9	8	8	8	8	All	8	44.10
Program Liasion																											0.38
																										Total	67.48

Staffing Grid FTE's By Skill		
Skill	F/V	FTE's
Manager	F	1.00
Supervisor	F	1.00
RN	V	44.10
Charge RN	V	4.20
Information Associate	V	4.20
Tech	V	12.60
Program Liasion	V	0.38
Total Worked FTEs		67.48
Volume based on 150 visits/day		2,100
Calced WHpU		2.571
Current Target WHpU		2.565

Census	Sr IA						IA						Supv						Mgr						Weekday			Weekend							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend							
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
28							1	0.5		1	0.5		1					1																	
27							1	0.5		1	0.5		1					1																	
26							1	0.5		1	0.5		1					1																	
25							1	0.5		1	0.5		1					1																	
24							1	0.5		1	0.5		1					1																	
23							1	0.5		1	0.5		1					1																	
22							1	0.5		1	0.5		1					1																	
21							1	0.5		1	0.5		1					1																	
20							1	0.5		1	0.5		1					1																	
19							1	0.5		1	0.5		1					1																	
18							1	0.5		1	0.5		1					1																	
17							1	0.5		1	0.5		1					1																	
16							1	0.5		1	0.5		1					1																	
15							1	0.5		1	0.5		1					1																	
14							1	0.5		1	0.5		1					1																	
13							1	0.5		1	0.5		1					1																	
12							1	0.5		1	0.5		1					1																	
11							1	0.5		1	0.5		1					1																	
10							1	0.5		1	0.5		1					1																	
9							1	0.5		1	0.5		1					1																	
8							1	0.5		1	0.5		1					1																	
7							1	0.5		1	0.5		1					1																	
6							1	0.5		1	0.5		1					1																	
5							1	0.5		1	0.5		1					1																	
4							1	0.5		1	0.5		1					1																	
3							1	0.5		1	0.5		1					1																	
2							1	0.5		1	0.5		1					1																	
1							1	0.5		1	0.5		1					1																	

Max Censu	38			Dept: 6T (10112)			Target Ratio: 6.0 6.5 7.0 6.0 6.5 7.0									Tech/LPN Target Ratio: 6.0 6.5 7.0 6.0 6.5 7.0														
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
38							1	0.5		1	0.5		0.5					1												
37							1	0.5		1	0.5		0.5					1												
36							1	0.5		1	0.5		0.5					1												
35							1	0.5		1	0.5		0.5					1												
34							1	0.5		1	0.5		0.5					1												
33							1	0.5		1	0.5		0.5					1												
32							1	0.5		1	0.5		0.5					1												
31							1	0.5		1	0.5		0.5					1												
30							1	0.5		1	0.5		0.5					1												
29							1	0.5		1	0.5		0.5					1												
28							1	0.5		1	0.5		0.5					1												
27							1	0.5		1	0.5		0.5					1												
26							1	0.5		1	0.5		0.5					1												
25							1	0.5		1	0.5		0.5					1												
24							1	0.5		1	0.5		0.5					1												
23							1	0.5		1	0.5		0.5					1												
22							1	0.5		1	0.5		0.5					1												
21							1	0.5		1	0.5		0.5					1												
20							1	0.5		1	0.5		0.5					1												
19							1	0.5		1	0.5		0.5					1												
18							1	0.5		1	0.5		0.5					1												
17							1	0.5		1	0.5		0.5					1												
16							1	0.5		1	0.5		0.5					1												
15							1	0.5		1	0.5		0.5					1												
14							1	0.5		1	0.5		0.5					1												
13							1	0.5		1	0.5		0.5					1												
12							1	0.5		1	0.5		0.5					1												
11							1	0.5		1	0.5		0.5					1												
10							1	0.5		1	0.5		0.5					1												
9							1	0.5		1	0.5		0.5					1												
8							1	0.5		1	0.5		0.5					1												
7							1	0.5		1	0.5		0.5					1												
6							1	0.5		1	0.5		0.5					1												
5							1	0.5		1	0.5		0.5					1												
4							1	0.5		1	0.5		0.5					1												
3							1	0.5		1	0.5		0.5					1												
2							1	0.5		1	0.5		0.5					1												
1							1	0.5		1	0.5		0.5					1												

Max Censu	21						Dept:	SAM Burdett (10601)						Target Ratio:						1.0 1.0 1.0 1.0 1.0 1.0						Target Ratio:																
Census	Team Leader						Labor RN						RN Ratio						LPN/OB Tech						LPN/OB Tech Ratio						Couplet RN						RN Ratio					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend								
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night			
21	1	1	1	1	1	1	21	21	21	21	21	21	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	10.5	10.5	10.5	10.5	10.5	10.5	7	7	7	7	7	7	3.0	3.0	3.0	3.0	3.0	3.0
20	1	1	1	1	1	1	20	20	20	20	20	20	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	10.0	10.0	10.0	10.0	10.0	10.0	7	7	7	7	7	7	2.9	2.9	2.9	2.9	2.9	2.9
19	1	1	1	1	1	1	19	19	19	19	19	19	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	9.5	9.5	9.5	9.5	9.5	9.5	6	6	6	6	6	6	3.2	3.2	3.2	3.2	3.2	3.2
18	1	1	1	1	1	1	18	18	18	18	18	18	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	9.0	9.0	9.0	9.0	9.0	9.0	6	6	6	6	6	6	3.0	3.0	3.0	3.0	3.0	3.0
17	1	1	1	1	1	1	17	17	17	17	17	17	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	8.5	8.5	8.5	8.5	8.5	8.5	6	6	6	6	6	6	2.8	2.8	2.8	2.8	2.8	2.8
16	1	1	1	1	1	1	16	16	16	16	16	16	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	8.0	8.0	8.0	8.0	8.0	8.0	5	5	5	5	5	5	3.2	3.2	3.2	3.2	3.2	3.2
15	1	1	1	1	1	1	15	15	15	15	15	15	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5	5	5	5	5	5	5	3.0	3.0	3.0	3.0	3.0	3.0
14	1	1	1	1	1	1	14	14	14	14	14	14	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0	5	5	5	5	5	5	2.8	2.8	2.8	2.8	2.8	2.8
13	1	1	1	1	1	1	13	13	13	13	13	13	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	4	4	4	4	4	4	3.3	3.3	3.3	3.3	3.3	3.3
12	1	1	1	1	1	1	12	12	12	12	12	12	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	4	4	4	4	4	4	3.0	3.0	3.0	3.0	3.0	3.0
11	1	1	1	1	1	1	11	11	11	11	11	11	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	4	4	4	4	4	4	2.8	2.8	2.8	2.8	2.8	2.8
10	1	1	1	1	1	1	10	10	10	10	10	10	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	3	3	3	3	3	3	3.3	3.3	3.3	3.3	3.3	3.3
9	1	1	1	1	1	1	9	9	9	9	9	9	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	3	3	3	3	3	3	3.0	3.0	3.0	3.0	3.0	3.0
8	1	1	1	1	1	1	8	8	8	8	8	8	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	3	3	3	3	3	3	2.7	2.7	2.7	2.7	2.7	2.7
7	1	1	1	1	1	1	7	7	7	7	7	7	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5
6	1	1	1	1	1	1	6	6	6	6	6	6	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0
5	1	1	1	1	1	1	5	5	5	5	5	5	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5
4	1	1	1	1	1	1	4	4	4	4	4	4	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0
3	1	1	1	1	1	1	3	3	3	3	3	3	1.0	1.0	1.0	1.0	1.0	1.0	2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0
2	1	1	1	1	1	1	2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0	1	1.5	2	1	1.5	2	2.0	1.3	1.0	2.0	1.3	1.0	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0
1	1	1	1	1	1	1	2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5	1	1.5	2	1	1.5	2	1.0	0.7	0.5	1.0	0.7	0.5	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0
0	1	1	1	1	1	1	2	2	2	2	2	2	0.0	0.0	0.0	0.0	0.0	0.0																								

Census	Sr IA			IA			Mgr			Perinatal Safety RN			Triage RN			Lactation Spec								
	Weekday		Weekend	Weekday		Weekend	Weekday		Weekend	Weekday		Weekend	Weekday		Weekend	Weekday		Weekend						
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
21	1			1	1	1	1	1	1	1	1	1	1	10	10	10	10	10	10	1	0.5		1	0.5
20	1			1	1	1	1	1	1	1	1	1	1	9	9	9	9	9	9	1	0.5		1	0.5
19	1			1	1	1	1	1	1	1	1	1	1	9	9	9	9	9	9	1	0.5		1	0.5
18	1			1	1	1	1	1	1	1	1	1	1	8	8	8	8	8	8	1	0.5		1	0.5
17	1			1	1	1	1	1	1	1	1	1	1	8	8	8	8	8	8	1	0.5		1	0.5
16	1			1	1	1	1	1	1	1	1	1	1	7	7	7	7	7	7	1	0.5		1	0.5
15	1			1	1	1	1	1	1	1	1	1	1	7	7	7	7	7	7	1	0.5		1	0.5
14	1			1	1	1	1	1	1	1	1	1	1	6	6	6	6	6	6	1	0.5		1	0.5
13	1			1	1	1	1	1	1	1	1	1	1	6	6	6	6	6	6	1	0.5		1	0.5
12	1			1	1	1	1	1	1	1	1	1	1	5	5	5	5	5	5	1	0.5		1	0.5
11	1			1	1	1	1	1	1	1	1	1	1	5	5	5	5	5	5	1	0.5		1	0.5
10	1			1	1	1	1	1	1	1	1	1	1	4	4	4	4	4	4	1	0.5		1	0.5
9	1			1	1	1	1	1	1	1	1	1	1	4	4	4	4	4	4	1	0.5		1	0.5
8	1			1	1	1	1	1	1	1	1	1	1	3	3	3	3	3	3	1	0.5		1	0.5
7	1			1	1	1	1	1	1	1	1	1	1	3	3	3	3	3	3	1	0.5		1	0.5
6	1			1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	1	0.5		1	0.5
5	1			1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	1	0.5		1	0.5
4	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.5		1	0.5
3	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.5		1	0.5
2	1			1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	1	0.5		1	0.5
1	1			1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	1	0.5		1	0.5
0	1			1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	1	0.5		1	0.5

Max Census	20	Dept: SAM Gero Psych (39012)	Target Ratio:				0.0	0.0	0.0	Target Ratio:				0.0	0.0	0.0
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Census	LPN (7.5 hr)						RN						RN Ratio						Tech (7.5 hr)						Tech Ratio						1:1 Coverage							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
20							4	4	2	4	4	2	5.0	5.0	10.0	5.0	5.0	10.0	3	3	2	3	3	2	6.7	6.7	10.0	6.7	6.7	10.0	2.3							
19							4	4	2	4	4	2	4.8	4.8	9.5	4.8	4.8	9.5	3	3	2	3	3	2	6.3	6.3	9.5	6.3	6.3	9.5	2.3							
18							4	4	2	4	4	2	4.5	4.5	9.0	4.5	4.5	9.0	3	3	2	3	3	2	6.0	6.0	9.0	6.0	6.0	9.0	2.3							
17							4	4	2	4	4	2	4.3	4.3	8.5	4.3	4.3	8.5	3	3	2	3	3	2	5.7	5.7	8.5	5.7	5.7	8.5	2.3							
16							3	3	2	3	3	2	5.3	5.3	8.0	5.3	5.3	8.0	2	2	1	2	2	1	8.0	8.0	16.0	8.0	8.0	16.0	2.3							
15							3	3	2	3	3	2	5.0	5.0	7.5	5.0	5.0	7.5	2	2	1	2	2	1	7.5	7.5	15.0	7.5	7.5	15.0	2.3							
14							3	3	2	3	3	2	4.7	4.7	7.0	4.7	4.7	7.0	2	2	1	2	2	1	7.0	7.0	14.0	7.0	7.0	14.0	2.3							
13							3	3	2	3	3	2	4.3	4.3	6.5	4.3	4.3	6.5	2	2	1	2	2	1	6.5	6.5	13.0	6.5	6.5	13.0	2.3							
12							3	3	2	3	3	2	4.0	4.0	6.0	4.0	4.0	6.0	2	2	1	2	2	1	6.0	6.0	12.0	6.0	6.0	12.0	2.3							
11							3	3	2	3	3	2	3.7	3.7	5.5	3.7	3.7	5.5	2	2	1	2	2	1	5.5	5.5	11.0	5.5	5.5	11.0	2.3							
10							2	2	1	2	2	1	5.0	5.0	10.0	5.0	5.0	10.0	1	2	1	1	2	1	10.0	5.0	10.0	10.0	5.0	10.0	2.3							
9							2	2	1	2	2	1	4.5	4.5	9.0	4.5	4.5	9.0	1	2	1	1	2	1	9.0	4.5	9.0	9.0	4.5	9.0	2.3							
8							2	2	1	2	2	1	4.0	4.0	8.0	4.0	4.0	8.0	1	2	1	1	2	1	8.0	4.0	8.0	8.0	4.0	8.0	2.3							
7							2	1	1	2	1	1	3.5	7.0	7.0	3.5	7.0	7.0	1	2	1	1	2	1	7.0	3.5	7.0	7.0	3.5	7.0	2.3							
6							2	1	1	2	1	1	3.0	6.0	6.0	3.0	6.0	6.0	1	2	1	1	2	1	6.0	3.0	6.0	6.0	3.0	6.0	2.3							
5							2	1	1	2	1	1	2.5	5.0	5.0	2.5	5.0	5.0	1	2	1	1	2	1	5.0	2.5	5.0	5.0	2.5	5.0	2.3							
4							2	1	1	2	1	1	2.0	4.0	4.0	2.0	4.0	4.0	1	2	1	1	2	1	4.0	2.0	4.0	4.0	2.0	4.0	2.3							
3							2	1	1	2	1	1	1.5	3.0	3.0	1.5	3.0	3.0	1	2	1	1	2	1	3.0	1.5	3.0	3.0	1.5	3.0	2.3							
2							2	1	1	2	1	1	1.0	2.0	2.0	1.0	2.0	2.0	1	2	1	1	2	1	2.0	1.0	2.0	2.0	1.0	2.0	2.3							
1							2	1	1	2	1	1	0.5	1.0	1.0	0.5	1.0	1.0	1	2	1	1	2	1	1.0	0.5	1.0	1.0	0.5	1.0	2.3							

Census	Social Worker						Mgr						Group Activities						Sec						NP						Psychiatrists							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
20	1	1					0.9						1			0.5			0.9						0.5													
19	1	1					0.9						1			0.5			0.9						0.5													
18	1	1					0.9						1			0.5			0.9						0.5													
17	1	1					0.9						1			0.5			0.9						0.5													
16	1	1					0.9						1			0.5			0.9						0.5													
15	1	1					0.9						1			0.5			0.9						0.5													
14	1	1					0.9						1			0.5			0.9						0.5													
13	1	1					0.9						1			0.5			0.9						0.5													
12	1	1					0.9						1			0.5			0.9						0.5													
11	1	1					0.9						1			0.5			0.9						0.5													
10	1	1					0.9						1			0.5			0.9						0.5													
9	1	1					0.9						1			0.5			0.9						0.5													
8	1	1					0.9						1			0.5			0.9						0.5													
7	1	1					0.9						1			0.5			0.9						0.5													
6	1	1					0.9						1			0.5			0.9						0.5													
5	1	1					0.9						1			0.5			0.9						0.5													
4	1	1					0.9						1			0.5			0.9						0.5													
3	1	1					0.9						1			0.5			0.9						0.5													
2	1	1					0.9						1			0.5			0.9						0.5													
1	1	1					0.9						1			0.5			0.9						0.5													

Max Census	Dept: SAM Adult Psych (39011)						Target Ratio:									Target Ratio:																				
26							0.0			0.0			0.0			0.0			0.0																	
LPN (7.5 hr)						RN						RN Ratio						Tech (7.5 hr)						Tech Ratio						1:1 Coverage						
Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
26							4	4	2	4	4	2	6.5	6.5	13.0	6.5	6.5	13.0	3	3	1	3	3	1	8.7	8.7	26.0	8.7	8.7	26.0	2.6					
25							4	4	2	4	4	2	6.3	6.3	12.5	6.3	6.3	12.5	3	3	1	3	3	1	8.3	8.3	25.0	8.3	8.3	25.0	2.6					
24							4	4	2	4	4	2	6.0	6.0	12.0	6.0	6.0	12.0	3	3	1	3	3	1	8.0	8.0	24.0	8.0	8.0	24.0	2.6					
23							4	4	2	4	4	2	5.8	5.8	11.5	5.8	5.8	11.5	3	3	1	3	3	1	7.7	7.7	23.0	7.7	7.7	23.0	2.6					
22							4	4	2	4	4	2	5.5	5.5	11.0	5.5	5.5	11.0	3	3	1	3	3	1	7.3	7.3	22.0	7.3	7.3	22.0	2.6					
21							3	3	2	3	3	2	7.0	7.0	10.5	7.0	7.0	10.5	3	3	2	3	3	2	7.0	7.0	10.5	7.0	7.0	10.5	2.6					
20							3	3	2	3	3	2	6.7	6.7	10.0	6.7	6.7	10.0	3	3	1	3	3	1	6.7	6.7	20.0	6.7	6.7	20.0	2.6					
19							3	3	2	3	3	2	6.3	6.3	9.5	6.3	6.3	9.5	3	2	1	3	2	1	6.3	9.5	19.0	6.3	9.5	19.0	2.6					
18							3	3	2	3	3	2	6.0	6.0	9.0	6.0	6.0	9.0	3	2	1	3	2	1	6.0	9.0	18.0	6.0	9.0	18.0	2.6					
17							3	2	2	3	2	2	5.7	8.5	8.5	5.7	8.5	8.5	2	2	1	2	2	1	8.5	8.5	17.0	8.5	8.5	17.0	2.6					
16							3	2	2	3	2	2	5.3	8.0	8.0	5.3	8.0	8.0	2	2	1	2	2	1	8.0	8.0	16.0	8.0	8.0	16.0	2.6					
15							3	2	2	3	2	2	5.0	7.5	7.5	5.0	7.5	7.5	2	2	1	2	2	1	7.5	7.5	15.0	7.5	7.5	15.0	2.6					
14							3	2	2	3	2	2	4.7	7.0	7.0	4.7	7.0	7.0	2	2	1	2	2	1	7.0	7.0	14.0	7.0	7.0	14.0	2.6					
13							2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	1	1	1	1	1	1	13.0	13.0	13.0	13.0	13.0	13.0	2.6					
12							2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	1	1	1	1	1	1	12.0	12.0	12.0	12.0	12.0	12.0	2.6					
11							2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	1	1	1	1	1	1	11.0	11.0	11.0	11.0	11.0	11.0	2.6					
10							2	2	1	2	2	1	5.0	5.0	10.0	5.0	5.0	10.0	1	1	1	1	1	1	10.0	10.0	10.0	10.0	10.0	10.0	2.6					
9							2	2	1	2	2	1	4.5	4.5	9.0	4.5	4.5	9.0	1	1	1	1	1	1	9.0	9.0	9.0	9.0	9.0	9.0	2.6					
8							2	2	1	2	2	1	4.0	4.0	8.0	4.0	4.0	8.0	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0	2.6					
7							2	2	1	2	2	1	3.5	3.5	7.0	3.5	3.5	7.0	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0	2.6					
6							2	2	1	2	2	1	3.0	3.0	6.0	3.0	3.0	6.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	2.6					
5							2	2	1	2	2	1	2.5	2.5	5.0	2.5	2.5	5.0	1	1	1	1	1	1	5.0	5.0	5.0	5.0	5.0	5.0	2.6					
4							2	2	1	2	2	1	2.0	2.0	4.0	2.0	2.0	4.0	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0	2.6					
3							2	2	1	2	2	1	1.5	1.5	3.0	1.5	1.5	3.0	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0	2.6					
2							2	2	1	2	2	1	1.0	1.0	2.0	1.0	1.0	2.0	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0	2.6					
1							2	2	1	2	2	1	0.5	0.5	1.0	0.5	0.5	1.0	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	2.6					

Max Census	14						Dept: SAM MICA (39115)						Target Ratio: 10.0 10.0 14.0 10.0 10.0 14.0						Target Ratio: 14.0 14.0 14.0 14.0 14.0 14.0																						
Census	Mgr						RN						RN Ratio						Tech (7.5 hr)						Tech Ratio						1:1 Coverage										
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend							
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
14	0.5						2	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0	1	1		1	1		14.0	14.0		14.0	14.0		1	0.5								
13	0.5						2	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	1	1		1	1		13.0	13.0		13.0	13.0		1	0.5								
12	0.5						2	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	1	1		1	1		12.0	12.0		12.0	12.0		1	0.5								
11	0.5						2	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	1	1		1	1		11.0	11.0		11.0	11.0		1	0.5								
10	0.5						2	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	1	1		1	1		10.0	10.0		10.0	10.0		1	0.5								
9	0.5						2	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	1	1		1	1		9.0	9.0		9.0	9.0		1	0.5								
8	0.5						2	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	1	1		1	1		8.0	8.0		8.0	8.0		1	0.5								
7	0.5						2	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	1	1		1	1		7.0	7.0		7.0	7.0		1	0.5								
6	0.5						2	2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1		1	1		6.0	6.0		6.0	6.0		1	0.5								
5	0.5						2	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	1	1		1	1		5.0	5.0		5.0	5.0		1	0.5								
4	0.5						2	2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0	1	1		1	1		4.0	4.0		4.0	4.0		1	0.5								
3	0.5						2	2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5	1	1		1	1		3.0	3.0		3.0	3.0		1	0.5								
2	0.5						2	2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0	1	1		1	1		2.0	2.0		2.0	2.0		1	0.5								
1	0.5						2	2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5	1	1		1	1		1.0	1.0		1.0	1.0		1	0.5								

Census	Social Worker						BHC4						Weekend Group Facility						Sec						NP						MD							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
14	1						1										0.5			0.84						0.1												
13	1						1										0.5			0.84						0.1												
12	1						1										0.5			0.84						0.1												
11	1						1										0.5			0.84						0.1												
10	1						1										0.5			0.84						0.1												
9	1						1										0.5			0.84						0.1												
8	1						1										0.5			0.84						0.1												
7	1						1										0.5			0.84						0.1												
6	1						1										0.5			0.84						0.1												
5	1						1										0.5			0.84						0.1												
4	1						1										0.5			0.84						0.1												
3	1						1										0.5			0.84						0.1												
2	1						1										0.5			0.84						0.1												
1	1						1										0.5			0.84						0.1												

Max Census	Dept: SAM ICU (10300)						Target Ratio:						Target Ratio:																				
24							2.0	2.0	2.0	2.0	2.0	2.0	10.0	10.0	10.0	10.0	10.0	10.0															
Charge RN							RN						RN Ratio						Tech						Tech Ratio								
Weekday			Weekend				Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend					
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
24	1	1	1	1	1	1	12	12	12	12	12	12	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	12.00	12.00	12.00	12.00	12.00	12.00			
23	1	1	1	1	1	1	12	12	12	12	12	12	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	11.50	11.50	11.50	11.50	11.50	11.50			
22	1	1	1	1	1	1	11	11	11	11	11	11	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	11.00	11.00	11.00	11.00	11.00	11.00			
21	1	1	1	1	1	1	11	11	11	11	11	11	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	10.50	10.50	10.50	10.50	10.50	10.50			
20	1	1	1	1	1	1	10	10	10	10	10	10	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	10.0	10.0	10.0	10.0	10.0	10.0			
19	1	1	1	1	1	1	10	10	10	10	10	10	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	9.5	9.5	9.5	9.5	9.5	9.5			
18	1	1	1	1	1	1	9	9	9	9	9	9	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	9.0	9.0	9.0	9.0	9.0	9.0			
17	1	1	1	1	1	1	9	9	9	9	9	9	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	8.5	8.5	8.5	8.5	8.5	8.5			
16	1	1	1	1	1	1	8	8	8	8	8	8	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	8.0	8.0	8.0	8.0	8.0	8.0			
15	1	1	1	1	1	1	8	8	8	8	8	8	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5			
14	1	1	1	1	1	1	7	7	7	7	7	7	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0			
13	1	1	1	1	1	1	7	7	7	7	7	7	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5			
12	1	1	1	1	1	1	6	6	6	6	6	6	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0			
11	1	1	1	1	1	1	6	6	6	6	6	6	1.8	1.8	1.8	1.8	1.8	1.8	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5			
10	1	1	1	1	1	1	5	5	5	5	5	5	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	10.0	10.0	10.0	10.0	10.0	10.0			
9	1	1	1	1	1	1	5	5	5	5	5	5	1.8	1.8	1.8	1.8	1.8	1.8	1	1	1	1	1	1	9.0	9.0	9.0	9.0	9.0	9.0			
8	1	1	1	1	1	1	4	4	4	4	4	4	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0			
7	1	1	1	1	1	1	4	4	4	4	4	4	1.8	1.8	1.8	1.8	1.8	1.8	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0			
6	1	1	1	1	1	1	3	3	3	3	3	3	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0			
5	1	1	1	1	1	1	3	3	3	3	3	3	1.7	1.7	1.7	1.7	1.7	1.7															
4	1	1	1	1	1	1	2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0															
3	1	1	1	1	1	1	2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5															
2	1	1	1	1	1	1	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0															
1	1	1	1	1	1	1	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0															

	RN 1:1						IA						Mgr						Senior IA						RN Supervisor						Resource RN										
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend							
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
24	0.9						1	0.5		1	0.5		1						0.25						0.75																
23	0.9						1	0.5		1	0.5		1						0.25						0.75																
22	0.9						1	0.5		1	0.5		1						0.25						0.75																
21	0.9						1	0.5		1	0.5		1						0.25						0.75																
20	0.9						1	0.5		1	0.5		1						0.25						0.75																
19	0.9						1	0.5		1	0.5		1						0.25						0.75																
18	0.9						1	0.5		1	0.5		1						0.25						0.75																
17	0.9						1	0.5		1	0.5		1						0.25						0.75																
16	0.9						1	0.5		1	0.5		1						0.25						0.75																
15	0.9						1	0.5		1	0.5		1						0.25						0.75																
14	0.9						1	0.5		1	0.5		1						0.25						0.75																
13	0.9						1	0.5		1	0.5		1						0.25						0.75																
12	0.9						1	0.5		1	0.5		1						0.25						0.75																
11	0.9						1	0.5		1	0.5		1						0.25						0.75																
10	0.9						1	0.5		1	0.5		1						0.25						0.75																
9	0.9						1	0.5		1	0.5		1						0.25						0.75																
8	0.9						1	0.5		1	0.5		1						0.25						0.75																
7	0.9						1	0.5		1	0.5		1						0.25						0.75																
6	0.9						1	0.5		1	0.5		1						0.25						0.75																
5	0.9						1	0.5		1	0.5		1						0.25						0.75																
4	0.9																		0.25						0.75																
3	0.9																		0.25						0.75																
2	0.9																		0.25						0.75																
1	0.9																		0.25						0.75																

Max Census	Dept: SAM PCU (10500)						Target Ratio:						Target Ratio:																							
28							4.0	4.0	4.0	4.0	4.0	4.0	8.0	8.0	8.0	8.0	8.0	8.0																		
Charge RN							RN						RN Ratio						Tech						Tech Ratio											
Weekday							Weekend						Weekday						Weekend						Weekday						Weekend					
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
28	1	1	1	1	1	1	7	7	7	7	7	7	4.0	4.0	4.0	4.0	4.0	4.0	4	4	4	4	4	4	7.0	7.0	7.0	7.0	7.0	7.0						
27	1	1	1	1	1	1	7	7	7	7	7	7	3.9	3.9	3.9	3.9	3.9	3.9	4	4	4	4	4	4	6.8	6.8	6.8	6.8	6.8	6.8						
26	1	1	1	1	1	1	7	7	7	7	7	7	3.7	3.7	3.7	3.7	3.7	3.7	4	4	4	4	4	4	6.5	6.5	6.5	6.5	6.5	6.5						
25	1	1	1	1	1	1	7	7	7	7	7	7	3.6	3.6	3.6	3.6	3.6	3.6	4	4	4	4	4	4	6.3	6.3	6.3	6.3	6.3	6.3						
24	1	1	1	1	1	1	7	7	7	7	7	7	3.4	3.4	3.4	3.4	3.4	3.4	3	3	3	3	3	3	8.0	8.0	8.0	8.0	8.0	8.0						
23	1	1	1	1	1	1	7	7	7	7	7	7	3.3	3.3	3.3	3.3	3.3	3.3	3	3	3	3	3	3	7.7	7.7	7.7	7.7	7.7	7.7						
22	1	1	1	1	1	1	6	6	6	6	6	6	3.7	3.7	3.7	3.7	3.7	3.7	3	3	3	3	3	3	7.3	7.3	7.3	7.3	7.3	7.3						
21	1	1	1	1	1	1	6	6	6	6	6	6	3.5	3.5	3.5	3.5	3.5	3.5	3	3	3	3	3	3	7.0	7.0	7.0	7.0	7.0	7.0						
20	1	1	1	1	1	1	6	6	6	6	6	6	3.3	3.3	3.3	3.3	3.3	3.3	3	3	3	3	3	3	6.7	6.7	6.7	6.7	6.7	6.7						
19	1	1	1	1	1	1	6	6	6	6	6	6	3.2	3.2	3.2	3.2	3.2	3.2	3	3	3	3	3	3	6.3	6.3	6.3	6.3	6.3	6.3						
18	1	1	1	1	1	1	5	5	5	5	5	5	3.6	3.6	3.6	3.6	3.6	3.6	3	3	3	3	3	3	6.0	6.0	6.0	6.0	6.0	6.0						
17	1	1	1	1	1	1	5	5	5	5	5	5	3.4	3.4	3.4	3.4	3.4	3.4	2	2	2	2	2	2	8.5	8.5	8.5	8.5	8.5	8.5						
16	1	1	1	1	1	1	5	5	5	5	5	5	3.2	3.2	3.2	3.2	3.2	3.2	2	2	2	2	2	2	8.0	8.0	8.0	8.0	8.0	8.0						
15	1	1	1	1	1	1	5	5	5	5	5	5	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5						
14	1	1	1	1	1	1	4	4	4	4	4	4	3.5	3.5	3.5	3.5	3.5	3.5	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0						
13	1	1	1	1	1	1	4	4	4	4	4	4	3.3	3.3	3.3	3.3	3.3	3.3	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5						
12	1	1	1	1	1	1	4	4	4	4	4	4	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0						
11	1	1	1	1	1	1	4	4	4	4	4	4	2.8	2.8	2.8	2.8	2.8	2.8	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5						
10	1	1	1	1	1	1	3	3	3	3	3	3	3.3	3.3	3.3	3.3	3.3	3.3	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0						
9	1	1	1	1	1	1	3	3	3	3	3	3	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5						
8	1	1	1	1	1	1	3	3	3	3	3	3	2.7	2.7	2.7	2.7	2.7	2.7	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0						
7	1	1	1	1	1	1	3	3	3	3	3	3	2.3	2.3	2.3	2.3	2.3	2.3	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0						
6	1	1	1	1	1	1	2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0																		
5	1	1	1	1	1	1	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5																		
4	1	1	1	1	1	1	2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0																		
3	1	1	1	1	1	1	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0																		
2	1	1	1	1	1	1	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0																		
1	1	1	1	1	1	1	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0																		

Census	Mgr						IA						Sr IA						Supv																
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend							
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
28	1						1	1		1	1		0.25					0.75																	
27	1						1	1		1	1		0.25					0.75																	
26	1						1	1		1	1		0.25					0.75																	
25	1						1	1		1	1		0.25					0.75																	
24	1						1	1		1	1		0.25					0.75																	
23	1						1	1		1	1		0.25					0.75																	
22	1						1	1		1	1		0.25					0.75																	
21	1						1	1		1	1		0.25					0.75																	
20	1						1	1		1	1		0.25					0.75																	
19	1						1	1		1	1		0.25					0.75																	
18	1						1	1		1	1		0.25					0.75																	
17	1						1	1		1	1		0.25					0.75																	
16	1						1	1		1	1		0.25					0.75																	
15	1						1	1		1	1		0.25					0.75																	
14	1						1	1		1	1		0.25					0.75																	
13	1						1	1		1	1		0.25					0.75																	
12	1						1	1		1	1		0.25					0.75																	
11	1						1	1		1	1		0.25					0.75																	
10	1						1	1		1	1		0.25					0.75																	
9	1												0.25					0.75																	
8	1												0.25					0.75																	
7	1												0.25					0.75																	
6	1												0.25					0.75																	
5	1												0.25					0.75																	
4	1												0.25					0.75																	
3	1												0.25					0.75																	
2	1												0.25					0.75																	
1	1												0.25					0.75																	

Samaritan Cath Lab																												
RN/LPN/Unlicensed/Ancillary Frontline		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs
Additional	Manager	1	1	1	1	1	1	1	1																	Weekday	8	1.00
Additional	IA	1	1	1	1	1	1	1	1																	Weekday	8	1.00
Additional	Charge Entry	1	1	1	1	1	1	1	1																	Weekday	8	1.00
RN	Lab 1 RN (2 days per week)	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0															2 days	8	0.50
RN	Lab 2 RN (5 days per week)	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0															Weekday	8	1.25
RN	Prep/Rec RN	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	1.0												2.0	Weekday	8	4.50
RN																										Weekday	8	-
Ancillary	Lab 1 Tech (2 days per week)	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0															2 days	8	1.00
Ancillary	Lab 2 Tech (5 days per week)	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0															Weekday	8	2.50
Ancillary	Pre/Rec CV Tech	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0															Weekday	8	1.25
Volume		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM			14.00
Patients (2 Days per week)		5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0															Weekday		1,120.00
Patients (3 days per week)		4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0															Weekday		

Samaritan Endo																												
RN/LPN/Unlicensed/Ancillary Frontline		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	Days of W	FTE Hours	FTEs
Additional	Manager (split with Amb Surg/PACU)	1	1	1	1	1	1	1	1																	Weekday	8	1.00
Additional	IA			1	1	1	1	1	1	1	1															Weekday	8	1.00
Ancillary	Charge RN	1	1	1	1	1	1	1	1																	Weekday	8	1.00
RN	RN Pre/Post/Inta	12.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	3.0	3.0															Weekday	8	15.38
Ancillary	Endo Tech	4.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	1.0	1.0															Weekday	8	5.13
Ancillary	Tech			2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0															Weekday	8	2.00
Ancillary	Tech Scope Processor			2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0															Weekday	8	2.00
16-17 cases at one time		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM			27.50
16-17 cases at one time		12	18	18	18	18	18	18	18	3	3															Weekday		2,200.00

Samaritan OR																													
RN/LPN/Unlicensed/Ancillary Frontline	% Staff/Room	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs	
Additional Manager		1	1	1	1	1	1	1	1																	Weekday	8	1.00	
Ancillary Anes Techs (charged to separate dept)		4	4	4	4	4	4	4	4	2	2	2	2													Weekday		5.00	
Ancillary Surgical Assoc		8	8	8	8	8	8	8	8	2	2	2	2													Weekday		9.00	
Ancillary Charge RN		1	1	1	1	1	1	1	1	1	1	1	1													Weekday		1.50	
RN Weekday RN	55%	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	7.2	3.3	2.8	2.2	1.1	-	-	-	-	-	-	-	-	-	-	-	Weekday	8	13.06	
Ancillary Weekday Tech	45%	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	5.9	2.7	2.3	1.8	0.9	-	-	-	-	-	-	-	-	-	-	-	Weekday	8	10.69	
																										Total			40.25
OR Rooms	Staff/Room	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs	
7:30a-3:30p	2.5	8	8	8	8	8	8	8	8	4																Weekday			
3:30p-5:30p	2									1.5	3	1.5														Weekday			
5:30p-7:30p	2											1	2	1												Weekday			

Samaritan Amb Surg																													
RN/LPN/Unlicensed/Ancillary Frontline		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	Days of W	FTE Hours	FTEs	
Additional Manager (split with Endo/PACU)			1	1	1	1	1	1	1	1																Weekday	8	1.00	
Ancillary Surgical Assoc		1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5																	Weekday	8	1.50	
Ancillary Charge RN		1	1	1	1	1	1	1	1																	Weekday	8	1.00	
RN RN		6.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	1.0	1.0	1.0	1.0												Weekday	8	9.00	
Ancillary Tech		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0												Weekday	8	1.75	
																										Total			14.25
Bays		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	Days of W	FTE Hours	FTEs	
Bays		10	10	13	13	13	13	13	13	13	3	3	3	3												Weekday		1,140.00	

			2023	2023	2023
	DAY SHIFT		Outpatient MENTAL HEALTH CLINIC	St. Peters Internal Medicine EXT Clinic	St. Peter's Radiation Oncology
1	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)		1	1	1
2	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)		0.675	0.375	1.625
3	Planned average number of patients on the unit per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)		5.4	3	13
4	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? *		5.4	3	13
5	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)		0.8	0	0
6	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift?*(Please provide a number with up to 4 digits. Ex: 10.50)		0.625	0	0
7	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)		12.20	1.00	2.00
7a	Other ancillary		0	0	0
7b	PT		0	0	0
7c	OT		0	0	0
7d	Speech		0	0	0
7e	Resp Ther		0	0	0
7f	MD		2	0	1
7g	NPP		1.2	1	0
7h	CLINICIANS		9	0	1
8	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift?*(Please provide a number with up to 4 digits. Ex: 10.50)		96	0.375	0.8125
9	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? *		0	0	0
10	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift?*(Please provide a number with up to 4 digits. Ex: 10.50)		0	0	0
11	Describe additional resources on Day Shift. (IA = Unit Secretary)(Please provide a number with up to 4 digits. Ex: 10.50)		2	0	0