

HOSPITAL INFORMATION

Region	Metropolitan Area Regional Office
County	New York
Council	New York City
Network	INDEPENDENT
Reporting Organization	Memorial Hospital For Cancer And Allied Diseases
Reporting Organization Id	1453
Reporting Organization Type	Hospital (pfi)
Data Entity	Memorial Hospital For Cancer And Allied Diseases

RN DAY SHIFT STAFFING

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</p>	<p>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</p>	<p>Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</p>	<p>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?</p>
<p>Josie Roberson Ambulatory Surgery Center 1133 York Ave. - Operating Room</p>	<p>15</p>	<p>5.81</p>	<p>31</p>	<p>2.1</p>
<p>Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative</p>	<p>15</p>	<p>120</p>	<p>17</p>	<p>0.9</p>
<p>Urgent Care Center Haupt Floor 1</p>	<p>6.06</p>	<p>3.49</p>	<p>20</p>	<p>3.3</p>
<p>Radiation Oncology Haupt Floor 2, 3, and 4</p>	<p>12</p>	<p>1.82</p>	<p>132</p>	<p>11</p>
<p>Pulmonary Haupt 3</p>	<p>0.88</p>	<p>1.23</p>	<p>5</p>	<p>5.7</p>
<p>Pediatric Ambulatory Care Center Procedure Floor 9</p>	<p>4.94</p>	<p>11.11</p>	<p>14</p>	<p>2.8</p>
<p>Pediatric Ambulatory Care Center Infusion Floor 9</p>	<p>8.56</p>	<p>7.02</p>	<p>25</p>	<p>2.9</p>
<p>Neurosurgery Clinic Floor 2 and 4</p>	<p>5</p>	<p>0.34</p>	<p>104</p>	<p>20.8</p>
<p>Floor 11</p>	<p>2.38</p>	<p>1.74</p>	<p>26</p>	<p>10.9</p>
<p>Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4</p>	<p>1.75</p>	<p>12.25</p>	<p>6</p>	<p>3.4</p>

Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	2.81	63.28	61	21.7
M6 Presurgical Floor 6	10.88	3.72	38	3.5
M6 PACU Floor 6	11.25	8.25	15	1.3
Operating Room Floor 6	35.5	11.51	37	1
M2 Presurgical Floor 2	12.88	5.01	54	4.2
M2 PACU Floor 2	10.56	5.7	38	3.6
M2 Operating Rooms Floor 2	11	6.95	19	1.7
Interventional Radiology Floor 2	8.25	20.98	23	2.8
Infectious Disease Floor 3 Haupt	0.88	6.13	1	1.1
Floor 2	5	2.23	28	5.6
Donor Room Schwartz Floor 1	3.5	9.8	5	1.4
CT Floor 2	3.19	1.81	45	14.1
Clinical Decision Unit Haupt Floor 1	3.19	2.08	13	4.1
M19	4	32	16	4
M18	9	72	31	3.4
M17	9	72	38	4.2
M16	10	80	40	4
M15	10	80	39	3.9
M14	12	96	41	3.4
M12	12	96	41	3.4
M11 ICU	12	96	17	1.4
M10	10	80	40	4
Pediatrics	2	16	3	1.5
M9 Pediatrics	9	72	27	3
M8	8	64	24	3
M7	8	64	24	3
M5	10	80	38	3.8
NACU	3	24	4	1.3
M4	7	56	30	4.3

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Josie Roberson Ambulatory Surgery Center 1133 York Ave. - Operating Room	0	0
Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative	0	0
Urgent Care Center Haupt Floor 1	0	0
Radiation Oncology Haupt Floor 2, 3, and 4	0	0
Pulmonary Haupt 3	0	0
Pediatric Ambulatory Care Center Procedure Floor 9	0	0
Pediatric Ambulatory Care Center Infusion Floor 9	0	0
Neurosurgery Clinic Floor 2 and 4	0	0
Floor 11	0	0
Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	0	0

Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	0	0
M6 Presurgical Floor 6	0	0
M6 PACU Floor 6	0	0
Operating Room Floor 6	0	0
M2 Presurgical Floor 2	0	0
M2 PACU Floor 2	0	0
M2 Operating Rooms Floor 2	0	0
Interventional Radiology Floor 2	0	0
Infectious Disease Floor 3 Haupt	0	0
Floor 2	0	0
Donor Room Schwartz Floor 1	0	0
CT Floor 2	0	0
Clinical Decision Unit Haupt Floor 1	0	0
M19	0	0
M18	0	0
M17	0	0
M16	0	0
M15	0	0
M14	0	0
M12	0	0
M11 ICU	0	0
M10	0	0
Pediatrics	0	0
M9 Pediatrics	0	0
M8	0	0
M7	0	0
M5	0	0
NACU	0	0
M4	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Josie Roberson Ambulatory Surgery Center 1133 York Ave. - Operating Room	9	72
Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative	0	0
Urgent Care Center Haupt Floor 1	1.5	12
Radiation Oncology Haupt Floor 2, 3, and 4	0	0
Pulmonary Haupt 3	0	0
Pediatric Ambulatory Care Center Procedure Floor 9	0	0
Pediatric Ambulatory Care Center Infusion Floor 9	0	0
Neurosurgery Clinic Floor 2 and 4	0	0
Floor 11	0	0
Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	0	0
Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	0	0
M6 Presurgical Floor 6	0	0

M6 PACU Floor 6	2	16
Operating Room Floor 6	0	0
M2 Presurgical Floor 2	0	0
M2 PACU Floor 2	2	16
M2 Operating Rooms Floor 2	0	0
Interventional Radiology Floor 2	0	0
Infectious Disease Floor 3 Haupt	0	0
Floor 2	0	0
Donor Room Schwartz Floor 1	0	0
CT Floor 2	0	0
Clinical Decision Unit Haupt Floor 1	0	0
M19	2.88	23
M18	6.88	55
M17	4.88	39
M16	6.19	49.5
M15	4.88	39
M14	3.88	31
M12	4.88	39
M11 ICU	8.88	71
M10	7.19	57.5
Pediatrics	2.88	23
M9 Pediatrics	6.88	55
M8	4.88	39
M7	4.88	39
M5	5.88	47
NACU	0	0
M4	6.88	55

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Josie Roberson Ambulatory Surgery Center 1133 York Ave. - Operating Room	15	17.42
Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative	5	40
Urgent Care Center Haupt Floor 1	2.13	0.9
Radiation Oncology Haupt Floor 2, 3, and 4	0	0
Pulmonary Haupt 3	0	0
Pediatric Ambulatory Care Center Procedure Floor 9	0.94	0.5
Pediatric Ambulatory Care Center Infusion Floor 9	1.88	1.13
Neurosurgery Clinic Floor 2 and 4	0	0
Floor 11	0	0
Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	0	0
Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	0	0

M6 Presurgical Floor 6	3.69	1.12
M6 PACU Floor 6	4	4.27
Operating Room Floor 6	46.5	45.24
M2 Presurgical Floor 2	4.31	0.92
M2 PACU Floor 2	4	2.11
M2 Operating Rooms Floor 2	14	26.53
Interventional Radiology Floor 2	0	0
Infectious Disease Floor 3 Haupt	0	0
Floor 2	5.63	3.01
Donor Room Schwartz Floor 1	0	0
CT Floor 2	0	0
Clinical Decision Unit Haupt Floor 1	1.06	0.69
M19	1	8
M18	3	24
M17	4	32
M16	3	24
M15	3	24
M14	3	24
M12	3	24
M11 ICU	2	16
M10	3	24
Pediatrics	0	0
M9 Pediatrics	3	24
M8	3	24
M7	3	24
M5	3	24
NACU	0	0
M4	4	32

DAY SHIFT ADDITIONAL RESOURCES

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p>
<p>Josie Roberson Ambulatory Surgery Center 1133 York Ave. - Operating Room</p>	<p>NA</p>
<p>Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative</p>	<p>NA</p>
<p>Urgent Care Center Haupt Floor 1</p>	<p>Pharmacy and respiratory coverage</p>
<p>Radiation Oncology Haupt Floor 2, 3, and 4</p>	<p>NA</p>
<p>Pulmonary Haupt 3</p>	<p>NA</p>
<p>Pediatric Ambulatory Care Center Procedure Floor 9</p>	<p>NA</p>
<p>Pediatric Ambulatory Care Center Infusion Floor 9</p>	<p>NA</p>
<p>Neurosurgery Clinic Floor 2 and 4</p>	<p>NA</p>
<p>Floor 11</p>	<p>NA</p>

Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	NA
Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	NA
M6 Presurgical Floor 6	NA
M6 PACU Floor 6	NA
Operating Room Floor 6	NA
M2 Presurgical Floor 2	NA
M2 PACU Floor 2	PharmacistsNA
M2 Operating Rooms Floor 2	NA
Interventional Radiology Floor 2	NA
Infectious Disease Floor 3 Haupt	NA
Floor 2	NA
Donor Room Schwartz Floor 1	NA
CT Floor 2	NA
Clinical Decision Unit Haupt Floor 1	NA
M19	Unit has a unit secretary. Case management (CM) and social work (SW) support the teams and are aligned by service (population) not unit.
M18	Unit has a unit secretary. Case management (CM), social work (SW), pharmacy and respiratory support the team.
M17	Unit has a unit secretary. Case management (CM), social work (SW) and pharmacy support.

M16	Unit has a unit secretary. Case management (CM), pharmacy, and social work (SW).
M15	Unit has a unit secretary. Case management (CM), pharmacy, respiratory, and social work (SW) support the team.
M14	Unit has a unit secretary. Case management (CM), pharmacy, and social work (SW) support the team.
M12	Unit has a unit secretary. Case management (CM), pharmacy, and social work (SW) support the team.
M11 ICU	Unit has a unit secretary. Case management (CM), pharmacy, and respiratory, and social work (SW) support the team.
M10	Unit has a unit secretary. Case management (CM), pharmacy, respiratory, and social work (SW) support the team.
Pediatrics	Unit secretary from M9 also covers PICU. Case management (CM), pharmacy, respiratory, and social work (SW) support the team from M9.

M9 Pediatrics	Unit secretary from M9 also covers PICU. Case management (CM), pharmacy, respiratory, and social work (SW) support the team from PICU.
M8	Unit has a unit secretary. Case management (CM), pharmacy and social work (SW) support the team.
M7	Unit has a unit secretary. Case management (CM), pharmacy, and social work (SW) support the team.
M5	Unit has a unit secretary. Case management (CM), pharmacy, and social work (SW) support the team.
NACU	Unit secretary from M04 also covers NACU. Case management (CM), pharmacy, respiratory and social work (SW) support the team from M04.
M4	Unit secretary also covers NACU. Case management, social work, respiratory, and pharmacy support the team and NACU.

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Josie Roberson Ambulatory Surgery Center 1133 York Ave. - Operating Room	Yes			
Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative	Yes			
Urgent Care Center Haupt Floor 1	Yes			
Radiation Oncology Haupt Floor 2, 3, and 4	Yes			
Pulmonary Haupt 3	Yes			
Pediatric Ambulatory Care Center Procedure Floor 9	Yes			
Pediatric Ambulatory Care Center Infusion Floor 9	Yes			
Neurosurgery Clinic Floor 2 and 4	Yes			
Floor 11	Yes			
Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	Yes			
Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	Yes			
M6 Presurgical Floor 6	Yes			
M6 PACU Floor 6	Yes			
Operating Room Floor 6	Yes			

M2 Presurgical Floor 2	Yes			
M2 PACU Floor 2	Yes			
M2 Operating Rooms Floor 2	Yes			
Interventional Radiology Floor 2	Yes			
Infectious Disease Floor 3 Haupt	Yes			
Floor 2	Yes			
Donor Room Schwartz Floor 1	Yes			
CT Floor 2	Yes			
Clinical Decision Unit Haupt Floor 1	Yes			
M19	Yes			
M18	Yes			
M17	Yes			
M16	Yes			
M15	Yes			
M14	Yes			
M12	Yes			
M11 ICU	Yes			
M10	Yes			
Pediatrics	Yes			
M9 Pediatrics	Yes			
M8	Yes			
M7	Yes			
M5	Yes			
NACU	Yes			
M4	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative	4	2.5	20	5
Urgent Care Center Haupt Floor 1	7.31	4.83	25	3.4
Radiation Oncology Haupt Floor 2, 3, and 4	5.5	1.25	44	8
Pulmonary Haupt 3	0.38	1.13	1	2.7
Pediatric Ambulatory Care Center Procedure Floor 9	1.63	6.91	2	1.2
Pediatric Ambulatory Care Center Infusion Floor 9	6.56	17.81	7	1.1
Neurosurgery Clinic Floor 2 and 4	2.63	0.23	34	13
Floor 11	2.19	1.53	25	11.4
Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	0.75	2.25	2	2.7
Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	1.56	19.53	15	9.6
M6 Presurgical Floor 6	2.44	1.49	9	3.7
M6 PACU Floor 6	13.25	8.75	25	1.9

Operating Room Floor 6	27.88	38.72	9	0.3
M2 Presurgical Floor 2	3.13	0.98	24	7.7
M2 PACU Floor 2	12.13	8.24	39	3.2
M2 Operating Rooms Floor 2	7.63	15.89	6	0.8
Interventional Radiology Floor 2	4.38	5.97	22	5
Infectious Disease Floor 3 Haupt	0.38	0	0	0
Floor 2	3.75	3.13	12	3.2
Donor Room Schwartz Floor 1	1.25	5	1	0.8
CT Floor 2	3.5	2.18	45	12.9
Clinical Decision Unit Haupt Floor 1	3.19	2.08	13	4.1
M19	4	32	16	4
M18	9	72	31	3.4
M17	8.5	68	38	4.5
M16	9	72	40	4.4
M15	9	72	39	4.3
M14	10	80	41	4.1
M12	10	80	41	4.1
M11 ICU	12	96	17	1.4
M10	9	72	40	4.4
Pediatric intensive care unit	2	16	3	1.5
M9 Pediatric	8	64	27	3.4
M8	7	56	24	3.4
M7	7	56	24	3.4
M5	9	72	38	4.2
NACU	3	24	4	1.3
M4	7	56	30	4.3

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative	0	0
Urgent Care Center Haupt Floor 1	0	0
Radiation Oncology Haupt Floor 2, 3, and 4	0	0
Pulmonary Haupt 3	0	0
Pediatric Ambulatory Care Center Procedure Floor 9	0	0
Pediatric Ambulatory Care Center Infusion Floor 9	0	0
Neurosurgery Clinic Floor 2 and 4	0	0
Floor 11	0	0
Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	0	0
Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	0	0
M6 Presurgical Floor 6	0	0
M6 PACU Floor 6	0	0
Operating Room Floor 6	0	0
M2 Presurgical Floor 2	0	0
M2 PACU Floor 2	0	0

M2 Operating Rooms Floor 2	0	0
Interventional Radiology Floor 2	0	0
Infectious Disease Floor 3 Haupt	0	0
Floor 2	0	0
Donor Room Schwartz Floor 1	0	0
CT Floor 2	0	0
Clinical Decision Unit Haupt Floor 1	0	0
M19	0	0
M18	0	0
M17	0	0
M16	0	0
M15	0	0
M14	0	0
M12	0	0
M11 ICU	0	0
M10	0	0
Pediatric intensive care unit	0	0
M9 Pediatric	0	0
M8	0	0
M7	0	0
M5	0	0
NACU	0	0
M4	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative	0	0
Urgent Care Center Haupt Floor 1	0	0
Radiation Oncology Haupt Floor 2, 3, and 4	0	0
Pulmonary Haupt 3	0	0
Pediatric Ambulatory Care Center Procedure Floor 9	0	0
Pediatric Ambulatory Care Center Infusion Floor 9	0	0
Neurosurgery Clinic Floor 2 and 4	0	0
Floor 11	0	0
Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	0	0
Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	0	0
M6 Presurgical Floor 6	0	0
M6 PACU Floor 6	1	8
Operating Room Floor 6	0	0
M2 Presurgical Floor 2	0	0
M2 PACU Floor 2	1	8
M2 Operating Rooms Floor 2	0	0

Interventional Radiology Floor 2	0	0
Infectious Disease Floor 3 Haupt	0	0
Floor 2	0	0
Donor Room Schwartz Floor 1	0	0
CT Floor 2	0	0
Clinical Decision Unit Haupt Floor 1	0	0
M19	1.13	9
M18	3.63	29
M17	2.13	17
M16	2.69	21.48
M15	2.13	17
M14	1.13	9
M12	2.13	17
M11 ICU	5.13	41
M10	2.69	21.48
Pediatric intensive care unit	1.13	9
M9 Pediatric	3.13	25
M8	2.13	17
M7	2.13	17
M5	1.13	9
NACU	0	0
M4	2.13	17

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)

Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative	4	14.2
Urgent Care Center Haupt Floor 1	3.13	2.06
Radiation Oncology Haupt Floor 2, 3, and 4	0	0
Pulmonary Haupt 3	0	0
Pediatric Ambulatory Care Center Procedure Floor 9	0.06	0.02
Pediatric Ambulatory Care Center Infusion Floor 9	0.5	0.29
Neurosurgery Clinic Floor 2 and 4	0	0
Floor 11	0	0
Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	0	0
Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	0	0
M6 Presurgical Floor 6	0.75	0.25
M6 PACU Floor 6	0	0
Operating Room Floor 6	27.88	108.4
M2 Presurgical Floor 2	1.13	0.14
M2 PACU Floor 2	3.5	1.79
M2 Operating Rooms Floor 2	9.75	57.69
Interventional Radiology Floor 2	0	0
Infectious Disease Floor 3 Haupt	0	0
Floor 2	3.13	1.3
Donor Room Schwartz Floor 1	0	0
CT Floor 2	0	0
Clinical Decision Unit Haupt Floor 1	1.06	0.69

M19	1	8
M18	3	24
M17	3.5	28
M16	2.5	20
M15	2.5	20
M14	2.5	20
M12	2.5	20
M11 ICU	2	16
M10	2.5	20
Pediatric intensive care unit	0	0
M9 Pediatric	3	24
M8	2.5	20
M7	2.5	20
M5	2.5	20
NACU	0	0
M4	3.5	28

EVENING SHIFT ADDITIONAL RESOURCES

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p>
<p>Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative</p>	<p>NA</p>

Urgent Care Center Haupt Floor 1	Respiratory Coverage
Radiation Oncology Haupt Floor 2, 3, and 4	NA
Pulmonary Haupt 3	NA
Pediatric Ambulatory Care Center Procedure Floor 9	NA
Pediatric Ambulatory Care Center Infusion Floor 9	NA
Neurosurgery Clinic Floor 2 and 4	NA
Floor 11	NA
Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	NA
Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	NA
M6 Presurgical Floor 6	NA
M6 PACU Floor 6	NA
Operating Room Floor 6	NA
M2 Presurgical Floor 2	NA
M2 PACU Floor 2	Pharmacy
M2 Operating Rooms Floor 2	NA
Interventional Radiology Floor 2	NA
Infectious Disease Floor 3 Haupt	NA
Floor 2	NA
Donor Room Schwartz Floor 1	NA
CT Floor 2	NA
Clinical Decision Unit Haupt Floor 1	NA

M19	Unit has a unit secretary. Case management and social work support the unit.
M18	Unit has a unit secretary. Case management (CM), pharmacy, and respiratory, and social work (SW) support the team.
M17	Unit has a unit secretary. Case management (CM), pharmacy, and social work (SW) support the team.
M16	Unit has a unit secretary. Case management (CM), pharmacy, and social work (SW) support the team.
M15	Unit has a unit secretary. Case management (CM), respiratory, and social work (SW) support the team.
M14	Unit has a unit secretary. Case management (CM) and social work (SW) support the team.
M12	Unit has a unit secretary. Case management (CM), pharmacy, and social work (SW) support the team.
M11 ICU	Unit has a unit secretary. Case management (CM), pharmacy, respiratory, and social work (SW) support the team.

M10	Unit has a unit secretary. Case management (CM), respiratory and social work (SW) support the team.
Pediatric intensive care unit	Unit secretary from M9 also covers PICU. Case management (CM) and social work (SW) support the team from M9.
M9 Pediatric	Unit secretary from M9 also covers PICU. Case management (CM), pharmacy, respiratory, and social work (SW) support the team and cover PICU.
M8	Unit has a unit secretary. Case management (CM), pharmacy, and social work (SW) support the team.
M7	Unit has a unit secretary. Case management (CM), pharmacy, and social work (SW) support the team.
M5	Unit has a unit secretary. Case management (CM) and social work (SW) support the team.
NACU	Unit secretary from M4 also covers NACU. Case management (CM), respiratory, and social work (SW) support the team from M4.

M4	Unit secretary also covers NACU. Case management (CM), respiratory, and social work (SW) support the team and NACU.
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EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative	Yes			
Urgent Care Center Haupt Floor 1	Yes			
Radiation Oncology Haupt Floor 2, 3, and 4	Yes			
Pulmonary Haupt 3	Yes			
Pediatric Ambulatory Care Center Procedure Floor 9	Yes			
Pediatric Ambulatory Care Center Infusion Floor 9	Yes			
Neurosurgery Clinic Floor 2 and 4	Yes			
Floor 11	Yes			
Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	Yes			

Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	Yes			
M6 Presurgical Floor 6	Yes			
M6 PACU Floor 6	Yes			
Operating Room Floor 6	Yes			
M2 Presurgical Floor 2	Yes			
M2 PACU Floor 2	Yes			
M2 Operating Rooms Floor 2	Yes			
Interventional Radiology Floor 2	Yes			
Infectious Disease Floor 3 Haupt	Yes			
Floor 2	Yes			
Donor Room Schwartz Floor 1	Yes			
CT Floor 2	Yes			
Clinical Decision Unit Haupt Floor 1	Yes			
M19	Yes			
M18	Yes			
M17	Yes			
M16	Yes			
M15	Yes			
M14	Yes			
M12	Yes			
M11 ICU	Yes			
M10	Yes			
Pediatric intensive care unit	Yes			
M9 Pediatric	Yes			
M8	Yes			
M7	Yes			
M5	Yes			
NACU	Yes			
M4	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Ambulatory Surgery	Josie Roberson Ambulatory Surgery Center 1133 York Ave. - Operating Room	0	0	0
Ambulatory Surgery	Josie Robertson Surgery Center 133 York Ave - Pre and Post Operative	7	56	14
Other	Urgent Care Center Haupt Floor 1	5.38	3.4	15
Outpatient Clinics	Radiation Oncology Haupt Floor 2, 3, and 4	0	0	0
Outpatient Clinics	Pulmonary Haupt 3	0	0	0
Pediatric	Pediatric Ambulatory Care Center Procedure Floor 9	0.06	0	0
Pediatric	Pediatric Ambulatory Care Center Infusion Floor 9	3	8	3
Outpatient Clinics	Neurosurgery Clinic Floor 2 and 4	0	0	0
Magnetic Resonance Imaging	Floor 11	0.13	0	0
Nuclear Medicine/Radiology	Molecular Imaging & Therapy Service (MITS) Therapy Haupt 4	0	0	0
Nuclear Medicine/Radiology	Molecular Imaging & Therapy Service (MITS) Clinic Floor Howard 2	0	0	0
Other	M6 Presurgical Floor 6	1.69	0	0

Other	M6 PACU Floor 6	6.38	8.65	7
Other	Operating Room Floor 6	0.69	0.34	1
Other	M2 Presurgical Floor 2	1.5	0	0
Other	M2 PACU Floor 2	0.13	0.06	1
Other	M2 Operating Rooms Floor 2	0.13	0	0
Nuclear Medicine/Radiology	Interventional Radiology Floor 2	0.19	0.28	1
Outpatient Clinics	Infectious Disease Floor 3 Haupt	0	0	0
Endoscopy	Floor 2	0	0	0
Other	Donor Room Schwartz Floor 1	0	0	0
Nuclear Medicine/Radiology	CT Floor 2	1.13	1.01	10
Other	Clinical Decision Unit Haupt Floor 1	3	1.85	13
Oncology	M19	4	32	16
Oncology	M18	9	72	31
Oncology	M17	8	64	38
Oncology	M16	8	64	40
Oncology	M15	8	64	39
Oncology	M14	8	64	41
Oncology	M12	8	64	41
Intensive Care	M11 ICU	12	96	17
Oncology	M10	8	64	40
Intensive Care	Pediatric intensive care unit	2	16	3
Oncology	M9 pediatrics	7	56	27
Oncology	M8	6	48	24
Oncology	M7	6	48	24
Oncology	M5	8	64	38
Oncology	NACU	3	24	4
Oncology	M4	7	56	30

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Ambulatory Surgery	0	0
Ambulatory Surgery	2	0
Other	2.8	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Pediatric	0	0
Pediatric	1	0
Outpatient Clinics	0	0
Magnetic Resonance Imaging	0	0
Nuclear Medicine/Radiology	0	0
Nuclear Medicine/Radiology	0	0
Other	0	0
Other	1.1	0
Other	1.5	0
Other	0	0
Other	8	0
Other	0	0
Nuclear Medicine/Radiology	5.3	0
Outpatient Clinics	0	0
Endoscopy	0	0
Other	0	0
Nuclear Medicine/Radiology	8.9	0
Other	4.3	0
Oncology	4	0

Oncology	3.4	0
Oncology	4.8	0
Oncology	5	0
Oncology	4.9	0
Oncology	5.1	0
Oncology	5.1	0
Intensive Care	1.4	0
Oncology	5	0
Intensive Care	1.5	0
Oncology	3.9	0
Oncology	4	0
Oncology	4	0
Oncology	4.8	0
Oncology	1.3	0
Oncology	4.3	0

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Ambulatory Surgery	0	0
Ambulatory Surgery	0	0
Other	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Pediatric	0	0
Pediatric	0	0
Outpatient Clinics	0	0
Magnetic Resonance Imaging	0	0
Nuclear Medicine/Radiology	0	0

Nuclear Medicine/Radiology	0	0
Other	0	0
Other	0	0
Other	0	0
Other	0	0
Other	0	0
Other	0	0
Nuclear Medicine/Radiology	0	0
Outpatient Clinics	0	0
Endoscopy	0	0
Other	0	0
Nuclear Medicine/Radiology	0	0
Other	0	0
Oncology	0	0
Oncology	0	2
Oncology	0	0
Oncology	0	0
Oncology	0	1
Oncology	0	0
Oncology	0	0
Intensive Care	0	3
Oncology	0	1
Intensive Care	0	0
Oncology	0	2
Oncology	0	0
Oncology	0	0
Oncology	0	0
Oncology	0	0
Oncology	0	1

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Ambulatory Surgery	0	0
Ambulatory Surgery	0	2
Other	0	3
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Pediatric	0	0
Pediatric	0	0.13
Outpatient Clinics	0	0
Magnetic Resonance Imaging	0	0
Nuclear Medicine/Radiology	0	0
Nuclear Medicine/Radiology	0	0
Other	0	0.56
Other	0	1
Other	0	3.13
Other	0	0.56
Other	0	0
Other	0	0.75
Nuclear Medicine/Radiology	0	0
Outpatient Clinics	0	0
Endoscopy	0	0.06
Other	0	0
Nuclear Medicine/Radiology	0	0
Other	0	1
Oncology	0	1
Oncology	16	3

Oncology	0	3
Oncology	0	2
Oncology	8	2
Oncology	0	2
Oncology	0	2
Intensive Care	24	2
Oncology	8	2
Intensive Care	0	0
Oncology	16	3
Oncology	0	2
Oncology	0	2
Oncology	0	2
Oncology	0	0
Oncology	8	3

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Ambulatory Surgery	0
Ambulatory Surgery	16
Other	3.2
Outpatient Clinics	0
Outpatient Clinics	0
Pediatric	0
Pediatric	0.04
Outpatient Clinics	0
Magnetic Resonance Imaging	0
Nuclear Medicine/Radiology	0

Nuclear Medicine/Radiology	0
Other	0
Other	1.14
Other	3.13
Other	0
Other	0
Other	0
Nuclear Medicine/Radiology	0
Outpatient Clinics	0
Endoscopy	0
Other	0
Nuclear Medicine/Radiology	0
Other	0.62
Oncology	8
Oncology	24
Oncology	24
Oncology	16
Oncology	16
Oncology	16
Oncology	16
Intensive Care	16
Oncology	16
Intensive Care	0
Oncology	24
Oncology	16
Oncology	16
Oncology	16
Oncology	0
Oncology	24

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Ambulatory Surgery	NA	Yes		
Ambulatory Surgery	NA	Yes		
Other	Respiratory coverage	Yes		
Outpatient Clinics	NA	Yes		
Outpatient Clinics	NA	Yes		
Pediatric	NA	Yes		
Pediatric	NA	Yes		
Outpatient Clinics	NA	Yes		
Magnetic Resonance Imaging	NA	Yes		
Nuclear Medicine/Radiology	NA	Yes		

Nuclear Medicine/Radiology	NA	Yes		
Other	NA	Yes		
Other	NA	Yes		
Other	NA	Yes		
Other	NA	Yes		
Other	NA	Yes		
Other	NA	Yes		
Nuclear Medicine/Radiology	NA	Yes		
Outpatient Clinics	NA	Yes		
Endoscopy	NA	Yes		
Other	NA	Yes		
Nuclear Medicine/Radiology	NA	Yes		
Other	NA	Yes		
Oncology	Unit has a unit secretary. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit has a unit secretary. Pharmacy and respiratory support. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit has a unit secretary. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit has a unit secretary. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit has a unit secretary and respiratory. There is on call CM and SW for nights and holidays.	Yes		

Oncology	Unit has a unit secretary. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit has a unit secretary. There is on call CM and SW for nights and holidays.	Yes		
Intensive Care	Unit has a unit secretary, pharmacy, and respiratory support. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit has a unit secretary and respiratory support. There is on call CM and SW for nights and holidays.	Yes		
Intensive Care	Unit secretary, pharmacy and respiratory from M9 also cover PICU. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit secretary, pharmacy, and respiratory from M9 also covers PICU. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit has a unit secretary. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit has a unit secretary. There is on call CM and SW for nights and holidays.	Yes		

Oncology	Unit has a unit secretary. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit secretary and respiratory from M4 also covers NACU. There is on call CM and SW for nights and holidays.	Yes		
Oncology	Unit M4 secretary and respiratory also cover NACU. There is on call CM and SW for evenings, nights, and holidays.	Yes		

CBA INFORMATION

<p>We have one or more collective bargaining agreements:</p>	<p>No</p>
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