

RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSoh

NYS, April 2023

| REGION                   | COUNTY                                  | PLAN NAME                     | WMS Enrollment |   |                   | WMS Total      | NYSOH            | State Total      |        |        |
|--------------------------|---|-------------------------------|----------------|---|-------------------|----------------|------------------|------------------|--------|--------|
|                          |   |                               | SNA HR & MA-HR | SSI & MA-SSI                            | TANF ADC & MA-ADC |                |                  |                  |        |        |
| NEW YORK CITY            | NEW YORK CITY                           | AMIDA CARE SN                 | 4,015          | 2,363                                   | 277               | 6,655          | 2,006            | 8,661            |        |        |
|                          |   | FIDELIS CARE                  | 33,321         | 35,153                                  | 75,736            | 144,210        | 562,407          | 706,617          |        |        |
|                          |   | HEALTHFIRST PHSP              | 57,839         | 64,595                                  | 152,569           | 275,003        | 796,938          | 1,071,941        |        |        |
|                          |   | HEALTHPLUS                    | 18,591         | 18,379                                  | 53,219            | 90,189         | 273,125          | 363,314          |        |        |
|                          |   | HIP OF GREATER NEW YORK       | 9,029          | 8,674                                   | 16,691            | 34,394         | 86,302           | 120,696          |        |        |
|                          |   | METROPLUS HEALTH PLAN         | 24,882         | 21,417                                  | 68,087            | 114,386        | 382,405          | 496,791          |        |        |
|                          |   | METROPLUS SN                  | 1,624          | 1,385                                   | 448               | 3,457          | 1,249            | 4,706            |        |        |
|                          |   | MOLINA HEALTHCARE OF NEW YORK | 9,963          | 7,812                                   | 19,935            | 37,710         | 112,236          | 149,946          |        |        |
|                          |   | UNITED HEALTHCARE             | 12,173         | 10,613                                  | 27,989            | 50,775         | 138,270          | 189,045          |        |        |
|                          |   | VNS CHOICE SNP                | 1,291          | 1,480                                   | 157               | 2,928          | 257              | 3,185            |        |        |
|                          |   | <b>TOTAL</b>                  | <b>172,728</b> | <b>171,871</b>                          | <b>415,108</b>    | <b>759,707</b> | <b>2,355,195</b> | <b>3,114,902</b> |        |        |
|                          |   | UPSTATE                       | ALBANY         | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 909               | 2,382          | 3,573            | 6,864            | 28,049 | 34,913 |
|                          |   |                               |                | FIDELIS CARE                            | 527               | 1,215          | 1,717            | 3,459            | 17,474 | 20,933 |
|                          |   |                               |                | MVP HEALTH PLAN                         | 133               | 225            | 357              | 715              | 3,786  | 4,501  |
| UNITED HEALTHCARE        | 85                                      |                               |                | 111                                     | 209               | 405            | 1,590            | 1,995            |        |        |
| <b>ALBANY Total</b>      | <b>TOTAL</b>                            |                               | <b>1,654</b>   | <b>3,933</b>                            | <b>5,856</b>      | <b>11,443</b>  | <b>50,899</b>    | <b>62,342</b>    |        |        |
| ALLEGANY                 | FIDELIS CARE                            |                               | 170            | 324                                     | 470               | 964            | 4,870            | 5,834            |        |        |
|                          | HEALTHNOW                               |                               | 68             | 234                                     | 180               | 482            | 1,957            | 2,439            |        |        |
|                          | MOLINA HEALTHCARE OF NEW YORK           |                               | 59             | 153                                     | 201               | 413            | 1,873            | 2,286            |        |        |
| <b>ALLEGANY Total</b>    | <b>TOTAL</b>                            |                               | <b>297</b>     | <b>711</b>                              | <b>851</b>        | <b>1,859</b>   | <b>8,700</b>     | <b>10,559</b>    |        |        |
| BROOME                   | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN |                               | 122            | 122                                     | 199               | 443            | 1,827            | 2,270            |        |        |
|                          | EXCELLUS HEALTH PLAN                    |                               | 1,346          | 2,234                                   | 3,081             | 6,661          | 19,879           | 26,540           |        |        |
|                          | FIDELIS CARE                            |                               | 908            | 985                                     | 1,514             | 3,407          | 10,912           | 14,319           |        |        |
|                          | MOLINA HEALTHCARE OF NEW YORK           |                               | 60             | 37                                      | 65                | 162            | 502              | 664              |        |        |
|                          | UNITED HEALTHCARE                       |                               | 289            | 245                                     | 434               | 968            | 2,735            | 3,703            |        |        |
| <b>BROOME Total</b>      | <b>TOTAL</b>                            |                               | <b>2,725</b>   | <b>3,623</b>                            | <b>5,293</b>      | <b>11,641</b>  | <b>35,855</b>    | <b>47,496</b>    |        |        |
| CATTARAUGUS              | FIDELIS CARE                            |                               | 475            | 579                                     | 1,164             | 2,218          | 9,116            | 11,334           |        |        |
|                          | HEALTHNOW                               |                               | 177            | 371                                     | 321               | 869            | 3,131            | 4,000            |        |        |
|                          | MOLINA HEALTHCARE OF NEW YORK           |                               | 131            | 200                                     | 336               | 667            | 3,487            | 4,154            |        |        |
| <b>CATTARAUGUS Total</b> | <b>TOTAL</b>                            |                               | <b>783</b>     | <b>1,150</b>                            | <b>1,821</b>      | <b>3,754</b>   | <b>15,734</b>    | <b>19,488</b>    |        |        |
| CAYUGA                   | FIDELIS CARE                            |                               | 396            | 669                                     | 1,514             | 2,579          | 11,599           | 14,178           |        |        |
|                          | UNITED HEALTHCARE                       |                               | 117            | 136                                     | 316               | 569            | 1,875            | 2,444            |        |        |
| <b>CAYUGA Total</b>      | <b>TOTAL</b>                            |                               | <b>513</b>     | <b>805</b>                              | <b>1,830</b>      | <b>3,148</b>   | <b>13,474</b>    | <b>16,622</b>    |        |        |
| CHAUTAUQUA               | FIDELIS CARE                            |                               | 1,492          | 1,542                                   | 3,873             | 6,907          | 19,308           | 26,215           |        |        |
|                          | HEALTHNOW                               |                               | 300            | 412                                     | 372               | 1,084          | 3,225            | 4,309            |        |        |
|                          | MOLINA HEALTHCARE OF NEW YORK           |                               | 121            | 129                                     | 175               | 425            | 1,871            | 2,296            |        |        |
|                          | UNITED HEALTHCARE                       |                               | 87             | 69                                      | 86                | 242            | 910              | 1,152            |        |        |
| <b>CHAUTAUQUA Total</b>  | <b>TOTAL</b>                            |                               | <b>2,000</b>   | <b>2,152</b>                            | <b>4,506</b>      | <b>8,658</b>   | <b>25,314</b>    | <b>33,972</b>    |        |        |
| CHEMUNG                  | FIDELIS CARE                            |                               | 536            | 1,125                                   | 1,442             | 3,103          | 14,625           | 17,728           |        |        |
|                          | UNITED HEALTHCARE                       | 91                            | 142            | 403                                     | 636               | 2,168          | 2,571            |                  |        |        |
| <b>CHEMUNG Total</b>     | <b>TOTAL</b>                            | <b>627</b>                    | <b>1,295</b>   | <b>1,584</b>                            | <b>3,506</b>      | <b>16,793</b>  | <b>20,299</b>    |                  |        |        |
| CHENANGO                 | FIDELIS CARE                            | 235                           | 610            | 718                                     | 1,563             | 9,586          | 11,149           |                  |        |        |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 12                            | 7              | 6                                       | 25                | 152            | 177              |                  |        |        |
|                          | UNITED HEALTHCARE                       | 23                            | 92             | 57                                      | 172               | 898            | 1,070            |                  |        |        |
| <b>CHENANGO Total</b>    | <b>TOTAL</b>                            | <b>270</b>                    | <b>709</b>     | <b>781</b>                              | <b>1,760</b>      | <b>10,636</b>  | <b>12,396</b>    |                  |        |        |

RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSOH

NYS, April 2023

| REGION                | COUNTY                                  | PLAN NAME                               | WMS Enrollment                          |               |                   | WMS Total     | NYSOH          | State Total    |               |
|-----------------------|---|---|---|---------------|-------------------|---------------|----------------|----------------|---------------|
|                       |   |   | SNA HR & MA-HR                          | SSI & MA-SSI  | TANF ADC & MA-ADC |               |                |                |               |
|                       | CLINTON                                 | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 32                                      | 33            | 39                | 104           | 959            | 1,063          |               |
|                       |   | FIDELIS CARE                            | 388                                     | 1,014         | 1,351             | 2,753         | 10,955         | 13,708         |               |
|                       |   | UNITED HEALTHCARE                       | 45                                      | 100           | 95                | 240           | 977            | 1,217          |               |
|                       |   | <b>TOTAL</b>                            | <b>465</b>                              | <b>1,147</b>  | <b>1,485</b>      | <b>3,097</b>  | <b>12,891</b>  | <b>15,988</b>  |               |
|                       | CLINTON Total                           |   |   |               |                   |               |                |                |               |
|                       |   | COLUMBIA                                | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 136           | 300               | 464           | 900            | 4,216          | 5,116         |
|                       |   |   | FIDELIS CARE                            | 130           | 282               | 487           | 899            | 5,365          | 6,264         |
|                       |   |   | MVP HEALTH PLAN                         | 27            | 31                | 72            | 130            | 858            | 988           |
|                       | UNITED HEALTHCARE                       |   | 14                                      | 16            | 24                | 54            | 435            | 489            |               |
|                       | <b>COLUMBIA Total</b>                   | <b>TOTAL</b>                            | <b>307</b>                              | <b>629</b>    | <b>1,047</b>      | <b>1,983</b>  | <b>10,874</b>  | <b>12,857</b>  |               |
|                       | CORTLAND                                | FIDELIS CARE                            | 215                                     | 417           | 737               | 1,369         | 8,470          | 9,839          |               |
|                       |   | MOLINA HEALTHCARE OF NEW YORK           | 52                                      | 83            | 109               | 244           | 806            | 1,050          |               |
|                       |   | <b>CORTLAND Total</b>                   | <b>TOTAL</b>                            | <b>267</b>    | <b>500</b>        | <b>846</b>    | <b>1,613</b>   | <b>9,276</b>   | <b>10,889</b> |
|                       | DELAWARE                                | FIDELIS CARE                            | 209                                     | 315           | 676               | 1,200         | 8,384          | 9,584          |               |
|                       |   | <b>DELAWARE Total</b>                   | <b>TOTAL</b>                            | <b>209</b>    | <b>315</b>        | <b>676</b>    | <b>1,200</b>   | <b>8,384</b>   | <b>9,584</b>  |
|                       | DUTCHESS                                | FIDELIS CARE                            | 488                                     | 1,076         | 1,247             | 2,811         | 25,217         | 28,028         |               |
|                       |   | HEALTHPLUS                              | 18                                      | 40            | 29                | 87            | 1,148          | 1,235          |               |
|                       |   | MVP HEALTH PLAN                         | 348                                     | 1,024         | 1,397             | 2,769         | 17,840         | 20,609         |               |
|                       |   | UNITED HEALTHCARE                       | 57                                      | 75            | 86                | 218           | 1,744          | 1,962          |               |
|                       | <b>DUTCHESS Total</b>                   | <b>TOTAL</b>                            | <b>911</b>                              | <b>2,215</b>  | <b>2,759</b>      | <b>5,885</b>  | <b>45,949</b>  | <b>51,834</b>  |               |
|                       | ERIE                                    | EXCELLUS HEALTH PLAN                    | 343                                     | 275           | 788               | 1,406         | 5,913          | 7,319          |               |
|                       |   | FIDELIS CARE                            | 2,343                                   | 3,967         | 10,690            | 17,000        | 63,031         | 80,031         |               |
|                       |   | HEALTHNOW                               | 1,115                                   | 2,286         | 3,437             | 6,838         | 27,717         | 34,555         |               |
|                       |   | INDEPENDENT HEALTH ASSOCIATION          | 2,028                                   | 4,038         | 9,605             | 15,671        | 57,282         | 72,953         |               |
|                       |   | MOLINA HEALTHCARE OF NEW YORK           | 978                                     | 2,054         | 4,800             | 7,832         | 18,955         | 26,787         |               |
|                       |   | UNITED HEALTHCARE                       | 368                                     | 352           | 1,023             | 1,743         | 5,279          | 7,022          |               |
|                       | <b>ERIE Total</b>                       | <b>TOTAL</b>                            | <b>7,175</b>                            | <b>12,972</b> | <b>30,343</b>     | <b>50,490</b> | <b>178,177</b> | <b>228,667</b> |               |
|                       | ESSEX                                   | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 10                                      | 26            | 17                | 53            | 534            | 587            |               |
|                       |   | FIDELIS CARE                            | 94                                      | 309           | 345               | 748           | 5,331          | 6,079          |               |
|                       |   | UNITED HEALTHCARE                       | 3                                       | 30            | 26                | 59            | 340            | 399            |               |
|                       | <b>ESSEX Total</b>                      | <b>TOTAL</b>                            | <b>107</b>                              | <b>365</b>    | <b>388</b>        | <b>860</b>    | <b>6,205</b>   | <b>7,065</b>   |               |
|                       | FRANKLIN                                | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 17                                      | 12            | 39                | 68            | 317            | 385            |               |
|                       |   | FIDELIS CARE                            | 357                                     | 499           | 1,012             | 1,868         | 8,368          | 10,236         |               |
| UNITED HEALTHCARE     |   | 32                                      | 36                                      | 59            | 127               | 455           | 582            |                |               |
| <b>FRANKLIN Total</b> | <b>TOTAL</b>                            | <b>406</b>                              | <b>547</b>                              | <b>1,110</b>  | <b>2,063</b>      | <b>9,140</b>  | <b>11,203</b>  |                |               |
| FULTON                | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 18                                      | 148                                     | 44            | 210               | 1,800         | 2,010          |                |               |
|                       | FIDELIS CARE                            | 91                                      | 708                                     | 419           | 1,218             | 11,344        | 12,562         |                |               |
|                       | UNITED HEALTHCARE                       | 5                                       | 26                                      | 11            | 42                | 358           | 400            |                |               |
| <b>FULTON Total</b>   | <b>TOTAL</b>                            | <b>114</b>                              | <b>882</b>                              | <b>474</b>    | <b>1,470</b>      | <b>13,502</b> | <b>14,972</b>  |                |               |
| GENESEE               | FIDELIS CARE                            | 79                                      | 179                                     | 334           | 592               | 4,265         | 4,857          |                |               |
|                       | HEALTHNOW                               | 43                                      | 52                                      | 70            | 165               | 1,691         | 1,856          |                |               |
|                       | MOLINA HEALTHCARE OF NEW YORK           | 6                                       | 6                                       | 10            | 22                | 127           | 149            |                |               |
|                       | MVP HEALTH PLAN                         | 54                                      | 205                                     | 306           | 565               | 3,575         | 4,140          |                |               |
|                       | UNITED HEALTHCARE                       | 14                                      | 35                                      | 30            | 79                | 694           | 773            |                |               |
| <b>GENESEE Total</b>  | <b>TOTAL</b>                            | <b>196</b>                              | <b>477</b>                              | <b>750</b>    | <b>1,423</b>      | <b>10,352</b> | <b>11,775</b>  |                |               |

RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSoh

NYS, April 2023

| REGION | COUNTY     | PLAN NAME                               | WMS Enrollment |              |                   | WMS Total     | NYSOH         | State Total    |                |
|--------|------------|---|----------------|--------------|-------------------|---------------|---------------|----------------|----------------|
|        |            |   | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC |               |               |                |                |
|        | GREENE     | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 83             | 235          | 308               | 626           | 3,138         | 3,764          |                |
|        |            | FIDELIS CARE                            | 94             | 260          | 324               | 678           | 4,752         | 5,430          |                |
|        |            | MVP HEALTH PLAN                         | 18             | 31           | 57                | 106           | 725           | 831            |                |
|        |            | UNITED HEALTHCARE                       | 7              | 11           | 21                | 39            | 327           | 366            |                |
|        |            | <b>GREENE Total</b>                     | <b>TOTAL</b>   | <b>202</b>   | <b>537</b>        | <b>710</b>    | <b>1,449</b>  | <b>8,942</b>   | <b>10,391</b>  |
|        | HAMILTON   | FIDELIS CARE                            | 17             | 26           | 14                | 57            | 737           | 794            |                |
|        |            | <b>HAMILTON Total</b>                   | <b>TOTAL</b>   | <b>17</b>    | <b>26</b>         | <b>14</b>     | <b>57</b>     | <b>737</b>     | <b>794</b>     |
|        | HERKIMER   | EXCELLUS HEALTH PLAN                    | 90             | 136          | 151               | 377           | 3,471         | 3,848          |                |
|        |            | FIDELIS CARE                            | 341            | 617          | 929               | 1,887         | 9,425         | 11,312         |                |
|        |            | UNITED HEALTHCARE                       | 15             | 13           | 11                | 39            | 0             | 39             |                |
|        |            | <b>HERKIMER Total</b>                   | <b>TOTAL</b>   | <b>446</b>   | <b>766</b>        | <b>1,091</b>  | <b>2,303</b>  | <b>12,896</b>  | <b>15,199</b>  |
|        | JEFFERSON  | FIDELIS CARE                            | 226            | 242          | 522               | 990           | 5,005         | 5,995          |                |
|        |            | MVP HEALTH PLAN                         | 82             | 76           | 138               | 296           | 2,239         | 2,535          |                |
|        |            | UNITED HEALTHCARE                       | 544            | 881          | 1,814             | 3,239         | 12,481        | 15,720         |                |
|        |            | <b>JEFFERSON Total</b>                  | <b>TOTAL</b>   | <b>852</b>   | <b>1,199</b>      | <b>2,474</b>  | <b>4,525</b>  | <b>19,725</b>  | <b>24,250</b>  |
|        | LEWIS      | FIDELIS CARE                            | 43             | 159          | 161               | 363           | 3,128         | 3,491          |                |
|        |            | MVP HEALTH PLAN                         | 6              | 13           | 12                | 31            | 586           | 617            |                |
|        |            | UNITED HEALTHCARE                       | 32             | 63           | 95                | 190           | 1,411         | 1,601          |                |
|        |            | <b>LEWIS Total</b>                      | <b>TOTAL</b>   | <b>81</b>    | <b>235</b>        | <b>268</b>    | <b>584</b>    | <b>5,125</b>   | <b>5,709</b>   |
|        | LIVINGSTON | EXCELLUS HEALTH PLAN                    | 147            | 339          | 681               | 1,167         | 4,659         | 5,826          |                |
|        |            | FIDELIS CARE                            | 79             | 90           | 246               | 415           | 2,197         | 2,612          |                |
|        |            | MOLINA HEALTHCARE OF NEW YORK           | 10             | 3            | 8                 | 21            | 126           | 147            |                |
|        |            | MVP HEALTH PLAN                         | 60             | 100          | 199               | 359           | 1,308         | 1,667          |                |
|        |            | UNITED HEALTHCARE                       | 15             | 17           | 39                | 71            | 338           | 409            |                |
|        |            | <b>LIVINGSTON Total</b>                 | <b>TOTAL</b>   | <b>311</b>   | <b>549</b>        | <b>1,173</b>  | <b>2,033</b>  | <b>8,628</b>   | <b>10,661</b>  |
|        | MADISON    | FIDELIS CARE                            | 175            | 460          | 669               | 1,304         | 9,384         | 10,688         |                |
|        |            | UNITED HEALTHCARE                       | 39             | 126          | 97                | 262           | 1,691         | 1,953          |                |
|        |            | <b>MADISON Total</b>                    | <b>TOTAL</b>   | <b>214</b>   | <b>586</b>        | <b>766</b>    | <b>1,566</b>  | <b>11,075</b>  | <b>12,641</b>  |
|        | MONROE     | EXCELLUS HEALTH PLAN                    | 3,802          | 8,133        | 17,479            | 29,414        | 97,181        | 126,595        |                |
|        |            | FIDELIS CARE                            | 794            | 1,345        | 2,073             | 4,212         | 15,688        | 19,900         |                |
|        |            | MOLINA HEALTHCARE OF NEW YORK           | 239            | 220          | 372               | 831           | 3,869         | 4,700          |                |
|        |            | MVP HEALTH PLAN                         | 747            | 1,669        | 3,090             | 5,506         | 15,679        | 21,185         |                |
|        |            | UNITED HEALTHCARE                       | 387            | 513          | 738               | 1,638         | 6,735         | 8,373          |                |
|        |            | <b>MONROE Total</b>                     | <b>TOTAL</b>   | <b>5,969</b> | <b>11,880</b>     | <b>23,752</b> | <b>41,601</b> | <b>139,152</b> | <b>180,753</b> |
|        | MONTGOMERY | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 66             | 202          | 202               | 470           | 2,640         | 3,110          |                |
|        |            | FIDELIS CARE                            | 181            | 652          | 1,092             | 1,925         | 9,691         | 11,616         |                |
|        |            | <b>MONTGOMERY Total</b>                 | <b>TOTAL</b>   | <b>247</b>   | <b>854</b>        | <b>1,294</b>  | <b>2,395</b>  | <b>12,331</b>  | <b>14,726</b>  |
|        | NASSAU     | FIDELIS CARE                            | 757            | 2,839        | 2,299             | 5,895         | 75,850        | 81,745         |                |
|        |            | HEALTHFIRST PHSP                        | 675            | 2,605        | 1,695             | 4,975         | 67,800        | 72,775         |                |
|        |            | HEALTHPLUS                              | 393            | 1,172        | 802               | 2,367         | 29,284        | 31,651         |                |
|        |            | HIP OF GREATER NEW YORK                 | 245            | 935          | 592               | 1,772         | 15,249        | 17,021         |                |
|        |            | MOLINA HEALTHCARE OF NEW YORK           | 181            | 472          | 591               | 1,244         | 13,206        | 14,450         |                |
|        |            | UNITED HEALTHCARE                       | 305            | 1,215        | 693               | 2,213         | 17,445        | 19,658         |                |
|        |            | VNS CHOICE SNP                          | 2              | 7            | 2                 | 11            | 10            | 21             |                |
|        |            | <b>NASSAU Total</b>                     | <b>TOTAL</b>   | <b>2,558</b> | <b>9,245</b>      | <b>6,674</b>  | <b>18,477</b> | <b>218,844</b> | <b>237,321</b> |

RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSoh

NYS, April 2023

| REGION | COUNTY               | PLAN NAME                               | WMS Enrollment |              |                   | WMS Total     | NYSOH         | State Total   |
|--------|----------------------|---|----------------|--------------|-------------------|---------------|---------------|---------------|
|        |                      |   | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC |               |               |               |
|        | NIAGARA              | FIDELIS CARE                            | 920            | 2,283        | 4,260             | 7,463         | 29,468        | 36,931        |
|        |                      | HEALTHNOW                               | 264            | 370          | 470               | 1,104         | 7,468         | 8,572         |
|        |                      | UNITED HEALTHCARE                       | 119            | 234          | 267               | 620           | 3,248         | 3,868         |
|        |                      | <b>TOTAL</b>                            | <b>1,303</b>   | <b>2,887</b> | <b>4,997</b>      | <b>9,187</b>  | <b>40,184</b> | <b>49,371</b> |
|        | ONEIDA               | EXCELLUS HEALTH PLAN                    | 272            | 688          | 1,105             | 2,065         | 10,222        | 12,287        |
|        |                      | FIDELIS CARE                            | 1,031          | 2,801        | 6,716             | 10,548        | 34,595        | 45,143        |
|        |                      | MVP HEALTH PLAN                         | 98             | 65           | 233               | 396           | 1,556         | 1,952         |
|        |                      | UNITED HEALTHCARE                       | 122            | 275          | 492               | 889           | 2,252         | 3,141         |
|        | <b>ONEIDA Total</b>  | <b>TOTAL</b>                            | <b>1,523</b>   | <b>3,829</b> | <b>8,546</b>      | <b>13,898</b> | <b>48,625</b> | <b>62,523</b> |
|        | ONONDAGA             | EXCELLUS HEALTH PLAN                    | 474            | 328          | 602               | 1,404         | 10,599        | 12,003        |
|        |                      | FIDELIS CARE                            | 2,478          | 3,462        | 6,330             | 12,270        | 45,656        | 57,926        |
|        |                      | MOLINA HEALTHCARE OF NEW YORK           | 1,468          | 2,253        | 4,244             | 7,965         | 16,218        | 24,183        |
|        |                      | UNITED HEALTHCARE                       | 1,202          | 1,299        | 2,689             | 5,190         | 11,266        | 16,456        |
|        |                      | <b>ONONDAGA Total</b>                   | <b>TOTAL</b>   | <b>5,622</b> | <b>7,342</b>      | <b>13,865</b> | <b>26,829</b> | <b>83,739</b> |
|        | ONTARIO              | EXCELLUS HEALTH PLAN                    | 412            | 789          | 1,517             | 2,718         | 12,115        | 14,833        |
|        |                      | FIDELIS CARE                            | 88             | 84           | 170               | 342           | 2,147         | 2,489         |
|        |                      | MOLINA HEALTHCARE OF NEW YORK           | 18             | 16           | 17                | 51            | 277           | 328           |
|        |                      | MVP HEALTH PLAN                         | 34             | 75           | 109               | 218           | 1,118         | 1,336         |
|        |                      | UNITED HEALTHCARE                       | 20             | 21           | 64                | 105           | 509           | 614           |
|        |                      | <b>ONTARIO Total</b>                    | <b>TOTAL</b>   | <b>572</b>   | <b>985</b>        | <b>1,877</b>  | <b>3,434</b>  | <b>16,166</b> |
|        | ORANGE               | FIDELIS CARE                            | 391            | 1,027        | 2,216             | 3,634         | 47,144        | 50,778        |
|        |                      | HEALTHFIRST PHSP                        | 99             | 173          | 161               | 433           | 5,379         | 5,812         |
|        |                      | HEALTHPLUS                              | 37             | 67           | 67                | 171           | 1,870         | 2,041         |
|        |                      | MOLINA HEALTHCARE OF NEW YORK           | 293            | 755          | 1,013             | 2,061         | 16,240        | 18,301        |
|        |                      | MVP HEALTH PLAN                         | 499            | 1,420        | 1,965             | 3,884         | 25,105        | 28,989        |
|        |                      | UNITED HEALTHCARE                       | 70             | 171          | 174               | 415           | 3,633         | 4,048         |
|        |                      | <b>ORANGE Total</b>                     | <b>TOTAL</b>   | <b>1,389</b> | <b>3,613</b>      | <b>5,596</b>  | <b>10,598</b> | <b>99,371</b> |
|        | ORLEANS              | EXCELLUS HEALTH PLAN                    | 111            | 176          | 383               | 670           | 2,151         | 2,821         |
|        |                      | FIDELIS CARE                            | 199            | 215          | 603               | 1,017         | 3,991         | 5,008         |
|        |                      | HEALTHNOW                               | 54             | 111          | 178               | 343           | 1,010         | 1,353         |
|        |                      | MOLINA HEALTHCARE OF NEW YORK           | 7              | 2            | 12                | 21            | 107           | 128           |
|        |                      | UNITED HEALTHCARE                       | 32             | 21           | 44                | 97            | 470           | 567           |
|        | <b>ORLEANS Total</b> | <b>TOTAL</b>                            | <b>403</b>     | <b>525</b>   | <b>1,220</b>      | <b>2,148</b>  | <b>7,729</b>  | <b>9,877</b>  |
|        | OSWEGO               | FIDELIS CARE                            | 706            | 1,439        | 3,094             | 5,239         | 18,579        | 23,818        |
|        |                      | UNITED HEALTHCARE                       | 202            | 415          | 780               | 1,397         | 5,065         | 6,462         |
|        | <b>OSWEGO Total</b>  | <b>TOTAL</b>                            | <b>908</b>     | <b>1,854</b> | <b>3,874</b>      | <b>6,636</b>  | <b>23,644</b> | <b>30,280</b> |
|        | OTSEGO               | EXCELLUS HEALTH PLAN                    | 49             | 224          | 213               | 486           | 4,153         | 4,639         |
|        |                      | FIDELIS CARE                            | 139            | 280          | 330               | 749           | 6,190         | 6,939         |
|        | <b>OTSEGO Total</b>  | <b>TOTAL</b>                            | <b>188</b>     | <b>504</b>   | <b>543</b>        | <b>1,235</b>  | <b>10,343</b> | <b>11,578</b> |
|        | PUTNAM               | FIDELIS CARE                            | 33             | 256          | 160               | 449           | 9,182         | 9,631         |
|        |                      | HEALTHPLUS                              | 7              | 58           | 24                | 89            | 1,880         | 1,969         |
|        |                      | MVP HEALTH PLAN                         | 16             | 56           | 46                | 118           | 1,711         | 1,829         |
|        | <b>PUTNAM Total</b>  | <b>TOTAL</b>                            | <b>56</b>      | <b>370</b>   | <b>230</b>        | <b>656</b>    | <b>12,773</b> | <b>13,429</b> |
|        | RENSSELAER           | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 288            | 1,390        | 2,818             | 4,496         | 14,679        | 19,175        |
|        |                      | FIDELIS CARE                            | 162            | 602          | 1,413             | 2,177         | 7,832         | 10,009        |
|        |                      | MVP HEALTH PLAN                         | 36             | 77           | 175               | 288           | 1,760         | 2,048         |
|        |                      | UNITED HEALTHCARE                       | 23             | 70           | 118               | 211           | 803           | 1,014         |
|        |                      | <b>RENSSELAER Total</b>                 | <b>TOTAL</b>   | <b>509</b>   | <b>2,139</b>      | <b>4,524</b>  | <b>7,172</b>  | <b>25,074</b> |

RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSoH

NYS, April 2023

| REGION | COUNTY                      | PLAN NAME                               | WMS Enrollment |               |                   | WMS Total     | NYSOH          | State Total    |
|--------|-----------------------------|---|----------------|---------------|-------------------|---------------|----------------|----------------|
|        |                             |   | SNA HR & MA-HR | SSI & MA-SSI  | TANF ADC & MA-ADC |               |                |                |
|        | ROCKLAND                    | FIDELIS CARE                            | 570            | 1,459         | 4,959             | 6,988         | 90,050         | 97,038         |
|        |                             | HEALTHFIRST PHSP                        | 37             | 76            | 37                | 150           | 1,974          | 2,124          |
|        |                             | HEALTHPLUS                              | 15             | 41            | 19                | 75            | 755            | 830            |
|        |                             | MOLINA HEALTHCARE OF NEW YORK           | 67             | 233           | 222               | 522           | 5,307          | 5,829          |
|        |                             | MVP HEALTH PLAN                         | 179            | 520           | 544               | 1,243         | 13,407         | 14,650         |
|        |                             | UNITED HEALTHCARE                       | 80             | 143           | 177               | 400           | 3,549          | 3,949          |
|        |                             | <b>TOTAL</b>                            | <b>948</b>     | <b>2,472</b>  | <b>5,958</b>      | <b>9,378</b>  | <b>115,042</b> | <b>124,420</b> |
|        | <b>ROCKLAND Total</b>       |   |                |               |                   |               |                |                |
|        | SAINT LAWRENCE              | FIDELIS CARE                            | 507            | 1,131         | 1,926             | 3,564         | 13,659         | 17,223         |
|        |                             | UNITED HEALTHCARE                       | 191            | 397           | 616               | 1,204         | 4,032          | 5,236          |
|        |                             | <b>TOTAL</b>                            | <b>698</b>     | <b>1,528</b>  | <b>2,542</b>      | <b>4,768</b>  | <b>17,691</b>  | <b>22,459</b>  |
|        | <b>SAINT LAWRENCE Total</b> |   |                |               |                   |               |                |                |
|        | SARATOGA                    | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 228            | 926           | 555               | 1,709         | 14,505         | 16,214         |
|        |                             | FIDELIS CARE                            | 158            | 595           | 385               | 1,138         | 11,932         | 13,070         |
|        |                             | MVP HEALTH PLAN                         | 52             | 97            | 76                | 225           | 3,017          | 3,242          |
|        |                             | <b>TOTAL</b>                            | <b>438</b>     | <b>1,618</b>  | <b>1,016</b>      | <b>3,072</b>  | <b>29,454</b>  | <b>32,526</b>  |
|        | <b>SARATOGA Total</b>       |   |                |               |                   |               |                |                |
|        | SCHENECTADY                 | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 384            | 1,119         | 1,955             | 3,458         | 12,973         | 16,431         |
|        |                             | FIDELIS CARE                            | 524            | 1,287         | 2,214             | 4,025         | 17,725         | 21,750         |
|        |                             | MVP HEALTH PLAN                         | 114            | 176           | 319               | 609           | 3,500          | 4,109          |
|        |                             | UNITED HEALTHCARE                       | 42             | 89            | 111               | 242           | 983            | 1,225          |
|        |                             | <b>TOTAL</b>                            | <b>1,064</b>   | <b>2,671</b>  | <b>4,599</b>      | <b>8,334</b>  | <b>35,181</b>  | <b>43,515</b>  |
|        | <b>SCHENECTADY Total</b>    |   |                |               |                   |               |                |                |
|        | SCHOHARIE                   | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 57             | 121           | 276               | 454           | 3,226          | 3,680          |
|        |                             | FIDELIS CARE                            | 52             | 122           | 170               | 344           | 2,495          | 2,839          |
|        |                             | <b>TOTAL</b>                            | <b>109</b>     | <b>243</b>    | <b>446</b>        | <b>798</b>    | <b>5,721</b>   | <b>6,519</b>   |
|        | <b>SCHOHARIE Total</b>      |   |                |               |                   |               |                |                |
|        | SCHUYLER                    | FIDELIS CARE                            | 128            | 179           | 289               | 596           | 3,384          | 3,980          |
|        |                             | <b>TOTAL</b>                            | <b>128</b>     | <b>179</b>    | <b>289</b>        | <b>596</b>    | <b>3,384</b>   | <b>3,980</b>   |
|        | <b>SCHUYLER Total</b>       |   |                |               |                   |               |                |                |
|        | SENECA                      | EXCELLUS HEALTH PLAN                    | 91             | 272           | 384               | 747           | 3,733          | 4,480          |
|        |                             | FIDELIS CARE                            | 47             | 79            | 117               | 243           | 1,440          | 1,683          |
|        |                             | MOLINA HEALTHCARE OF NEW YORK           | 14             | 10            | 4                 | 28            | 75             | 103            |
|        |                             | UNITED HEALTHCARE                       | 18             | 43            | 58                | 119           | 400            | 519            |
|        |                             | <b>TOTAL</b>                            | <b>170</b>     | <b>404</b>    | <b>563</b>        | <b>1,137</b>  | <b>5,648</b>   | <b>6,785</b>   |
|        | <b>SENECA Total</b>         |   |                |               |                   |               |                |                |
|        | STEUBEN                     | FIDELIS CARE                            | 645            | 1,385         | 1,802             | 3,832         | 18,354         | 22,186         |
|        |                             | <b>TOTAL</b>                            | <b>645</b>     | <b>1,385</b>  | <b>1,802</b>      | <b>3,832</b>  | <b>18,354</b>  | <b>22,186</b>  |
|        | <b>STEUBEN Total</b>        |   |                |               |                   |               |                |                |
|        | SUFFOLK                     | FIDELIS CARE                            | 1,107          | 3,513         | 3,089             | 7,709         | 81,511         | 89,220         |
|        |                             | HEALTHFIRST PHSP                        | 1,071          | 3,621         | 4,682             | 9,374         | 101,441        | 110,815        |
|        |                             | HEALTHPLUS                              | 93             | 224           | 147               | 464           | 5,297          | 5,761          |
|        |                             | HIP OF GREATER NEW YORK                 | 359            | 1,226         | 812               | 2,397         | 19,303         | 21,700         |
|        |                             | MOLINA HEALTHCARE OF NEW YORK           | 325            | 1,048         | 1,105             | 2,478         | 31,577         | 34,055         |
|        |                             | UNITED HEALTHCARE                       | 648            | 2,128         | 1,713             | 4,489         | 37,737         | 42,226         |
|        |                             | <b>TOTAL</b>                            | <b>3,603</b>   | <b>11,760</b> | <b>11,548</b>     | <b>26,911</b> | <b>276,866</b> | <b>303,777</b> |
|        |                             | <b>SUFFOLK Total</b>                    |                |               |                   |               |                |                |
|        | SULLIVAN                    | FIDELIS CARE                            | 106            | 297           | 545               | 948           | 9,189          | 10,137         |
|        |                             | HEALTHFIRST PHSP                        | 36             | 72            | 97                | 205           | 1,627          | 1,832          |
|        |                             | MVP HEALTH PLAN                         | 225            | 790           | 1,001             | 2,016         | 11,319         | 13,335         |
|        |                             | <b>TOTAL</b>                            | <b>367</b>     | <b>1,159</b>  | <b>1,643</b>      | <b>3,169</b>  | <b>22,135</b>  | <b>25,304</b>  |
|        | <b>SULLIVAN Total</b>       |   |                |               |                   |               |                |                |
|        | TIOGA                       | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 25             | 79            | 97                | 201           | 1,473          | 1,674          |
|        |                             | FIDELIS CARE                            | 84             | 360           | 451               | 895           | 6,706          | 7,601          |
|        |                             | MOLINA HEALTHCARE OF NEW YORK           | 4              | 7             | 7                 | 18            | 212            | 230            |
|        |                             | UNITED HEALTHCARE                       | 19             | 42            | 52                | 113           | 731            | 844            |
|        |                             | <b>TOTAL</b>                            | <b>132</b>     | <b>488</b>    | <b>607</b>        | <b>1,227</b>  | <b>9,122</b>   | <b>10,349</b>  |
|        | <b>TIOGA Total</b>          |   |                |               |                   |               |                |                |

RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSOH

NYS, April 2023

| REGION                        | COUNTY               | PLAN NAME                               | WMS Enrollment            |                         |                              | WMS Total        | NYSOH            | State Total        |
|-------------------------------|----------------------|---|---------------------------|-------------------------|------------------------------|------------------|------------------|--------------------|
|                               |                      |   | SNA HR & MA-HR            | SSI & MA-SSI            | TANF ADC & MA-ADC            |                  |                  |                    |
|                               | TOMPKINS             | FIDELIS CARE                            | 409                       | 339                     | 999                          | 1,747            | 8,814            | 10,561             |
|                               |                      | MOLINA HEALTHCARE OF NEW YORK           | 138                       | 242                     | 579                          | 959              | 3,076            | 4,035              |
|                               |                      | <b>TOTAL</b>                            | <b>547</b>                | <b>581</b>              | <b>1,578</b>                 | <b>2,706</b>     | <b>11,890</b>    | <b>14,596</b>      |
|                               | ULSTER               | FIDELIS CARE                            | 295                       | 850                     | 1,197                        | 2,342            | 18,370           | 20,712             |
|                               |                      | HEALTHPLUS                              | 20                        | 13                      | 23                           | 56               | 779              | 835                |
|                               |                      | MVP HEALTH PLAN                         | 221                       | 891                     | 981                          | 2,093            | 14,059           | 16,152             |
|                               |                      | UNITED HEALTHCARE                       | 44                        | 88                      | 68                           | 200              | 1,652            | 1,852              |
|                               |                      | <b>TOTAL</b>                            | <b>580</b>                | <b>1,842</b>            | <b>2,269</b>                 | <b>4,691</b>     | <b>34,860</b>    | <b>39,551</b>      |
|                               | WARREN               | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 61                        | 97                      | 123                          | 281              | 2,000            | 2,281              |
|                               |                      | FIDELIS CARE                            | 202                       | 533                     | 543                          | 1,278            | 8,364            | 9,642              |
|                               |                      | MVP HEALTH PLAN                         | 20                        | 60                      | 33                           | 113              | 991              | 1,104              |
|                               |                      | UNITED HEALTHCARE                       | 13                        | 25                      | 29                           | 67               | 508              | 575                |
|                               | <b>WARREN Total</b>  | <b>TOTAL</b>                            | <b>296</b>                | <b>715</b>              | <b>728</b>                   | <b>1,739</b>     | <b>11,863</b>    | <b>13,602</b>      |
|                               | WASHINGTON           | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 90                        | 262                     | 240                          | 592              | 3,663            | 4,255              |
|                               |                      | FIDELIS CARE                            | 175                       | 540                     | 631                          | 1,346            | 8,095            | 9,441              |
|                               |                      | MVP HEALTH PLAN                         | 23                        | 41                      | 34                           | 98               | 789              | 887                |
|                               |                      | <b>TOTAL</b>                            | <b>288</b>                | <b>843</b>              | <b>905</b>                   | <b>2,036</b>     | <b>12,547</b>    | <b>14,583</b>      |
|                               | WAYNE                | EXCELLUS HEALTH PLAN                    | 297                       | 767                     | 963                          | 2,027            | 13,444           | 15,471             |
|                               |                      | FIDELIS CARE                            | 82                        | 153                     | 191                          | 426              | 2,890            | 3,316              |
|                               |                      | MOLINA HEALTHCARE OF NEW YORK           | 12                        | 5                       | 17                           | 34               | 233              | 267                |
|                               |                      | UNITED HEALTHCARE                       | 17                        | 31                      | 34                           | 82               | 834              | 916                |
|                               |                      | <b>TOTAL</b>                            | <b>408</b>                | <b>956</b>              | <b>1,205</b>                 | <b>2,569</b>     | <b>17,401</b>    | <b>19,970</b>      |
|                               | WESTCHESTER          | FIDELIS CARE                            | 910                       | 2,679                   | 3,171                        | 6,760            | 52,222           | 58,982             |
|                               |                      | HEALTHFIRST PHSP                        | 289                       | 651                     | 672                          | 1,612            | 13,442           | 15,054             |
|                               |                      | HEALTHPLUS                              | 76                        | 143                     | 100                          | 319              | 2,090            | 2,409              |
|                               |                      | HIP OF GREATER NEW YORK                 | 212                       | 660                     | 565                          | 1,437            | 8,937            | 10,374             |
|                               |                      | MOLINA HEALTHCARE OF NEW YORK           | 430                       | 933                     | 1,484                        | 2,847            | 17,567           | 20,414             |
|                               |                      | MVP HEALTH PLAN                         | 818                       | 2,922                   | 4,556                        | 8,296            | 62,646           | 70,942             |
|                               |                      | UNITED HEALTHCARE                       | 228                       | 507                     | 481                          | 1,216            | 7,461            | 8,677              |
|                               |                      | VNS CHOICE SNP                          | 4                         | 8                       |                              | 12               | 5                | 17                 |
|                               |                      | <b>TOTAL</b>                            | <b>2,967</b>              | <b>8,503</b>            | <b>11,029</b>                | <b>22,499</b>    | <b>164,370</b>   | <b>186,869</b>     |
|                               |                      | WYOMING                                 | FIDELIS CARE              | 79                      | 100                          | 259              | 438              | 3,609              |
|                               | HEALTHNOW            |   | 39                        | 101                     | 121                          | 261              | 1,962            | 2,223              |
| MOLINA HEALTHCARE OF NEW YORK | 2                    |   | 6                         | 12                      | 20                           | 247              | 267              |                    |
| UNITED HEALTHCARE             | 9                    |   | 8                         | 10                      | 27                           | 311              | 338              |                    |
| <b>WYOMING Total</b>          | <b>TOTAL</b>         | <b>129</b>                              | <b>215</b>                | <b>402</b>              | <b>746</b>                   | <b>6,129</b>     | <b>6,875</b>     |                    |
| YATES                         | EXCELLUS HEALTH PLAN | 86                                      | 173                       | 173                     | 432                          | 2,812            | 3,244            |                    |
|                               | FIDELIS CARE         | 40                                      | 44                        | 124                     | 208                          | 1,185            | 1,393            |                    |
|                               | UNITED HEALTHCARE    | 13                                      | 5                         | 21                      | 39                           | 123              | 162              |                    |
|                               | <b>TOTAL</b>         | <b>139</b>                              | <b>222</b>                | <b>318</b>              | <b>679</b>                   | <b>4,120</b>     | <b>4,799</b>     |                    |
| <b>STATE TOTAL</b>            |                      |   | <b>228,780</b>            | <b>294,007</b>          | <b>610,443</b>               | <b>1,133,230</b> | <b>4,444,231</b> | <b>5,577,461</b>   |
| <b>REGION</b>                 |                      |   | <b>SNA HR &amp; MA-HR</b> | <b>SSI &amp; MA-SSI</b> | <b>TANF ADC &amp; MA-ADC</b> | <b>WMS Total</b> | <b>NYSOH</b>     | <b>State Total</b> |
| NEW YORK CITY                 |                      |   | 172,728                   | 171,871                 | 415,108                      | 759,707          | 2,355,195        | 3,114,902          |
| UPSTATE                       |                      |   | 56,052                    | 122,136                 | 195,335                      | 373,523          | 2,089,036        | 2,462,559          |
| <b>State Total</b>            |                      |   | <b>228,780</b>            | <b>294,007</b>          | <b>610,443</b>               | <b>1,133,230</b> | <b>4,444,231</b> | <b>5,577,461</b>   |
| <b>BOROUGH</b>                |                      |   | <b>SNA HR &amp; MA-HR</b> | <b>SSI &amp; MA-SSI</b> | <b>TANF ADC &amp; MA-ADC</b> | <b>WMS Total</b> | <b>NYSOH</b>     | <b>State Total</b> |

RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSOH

NYS, April 2023

| REGION           | COUNTY | PLAN NAME | WMS Enrollment |                |                   | WMS Total      | NYSOH            | State Total      |
|------------------|--------|-----------|----------------|----------------|-------------------|----------------|------------------|------------------|
|                  |        |           | SNA HR & MA-HR | SSI & MA-SSI   | TANF ADC & MA-ADC |                |                  |                  |
| BRONX            |        |           | 52,503         | 50,950         | 132,199           | 235,652        | 494,936          | 730,588          |
| BROOKLYN         |        |           | 57,431         | 50,460         | 149,626           | 257,517        | 790,152          | 1,047,669        |
| MANHATTAN        |        |           | 27,463         | 24,451         | 42,971            | 94,885         | 248,054          | 342,939          |
| QUEENS           |        |           | 28,779         | 37,826         | 71,547            | 138,152        | 717,658          | 855,810          |
| STATEN ISLAND    |        |           | 6,552          | 8,184          | 18,765            | 33,501         | 104,395          | 137,896          |
| <b>NYC Total</b> |        |           | <b>172,728</b> | <b>171,871</b> | <b>415,108</b>    | <b>759,707</b> | <b>2,355,195</b> | <b>3,114,902</b> |

**MEDICAID MANAGED CARE ENROLLMENT INCLUDING NEW YORK STATE OF HEALTH MEDICAID ENROLLMENT**

**NYS, April 2023**

| <b>Plan Name</b>                        | <b>NYSOH</b>     | <b>WMS</b>       | <b>State Total</b> |
|---|------------------|------------------|--------------------|
| AMIDA CARE SN                           | 2,006            | 6,655            | 8,661              |
| CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 95,999           | 20,929           | 116,928            |
| EXCELLUS HEALTH PLAN                    | 190,332          | 49,574           | 239,906            |
| FIDELIS CARE                            | 1,511,262        | 305,309          | 1,816,571          |
| HEALTHFIRST PHSP                        | 988,601          | 291,752          | 1,280,353          |
| HEALTHNOW                               | 48,161           | 11,146           | 59,307             |
| HEALTHPLUS                              | 316,228          | 93,817           | 410,045            |
| HIP OF GREATER NEW YORK                 | 129,791          | 40,000           | 169,791            |
| INDEPENDENT HEALTH ASSOCIATION          | 57,282           | 15,671           | 72,953             |
| METROPLUS HEALTH PLAN                   | 382,405          | 114,386          | 496,791            |
| METROPLUS SN                            | 1,249            | 3,457            | 4,706              |
| MOLINA HEALTHCARE OF NEW YORK           | 248,346          | 66,600           | 314,946            |
| MVP HEALTH PLAN                         | 187,574          | 30,074           | 217,648            |
| UNITED HEALTHCARE                       | 284,723          | 80,909           | 365,632            |
| VNS CHOICE SNP                          | 272              | 2,951            | 3,223              |
| <b>State Total</b>                      | <b>4,444,231</b> | <b>1,133,230</b> | <b>5,577,461</b>   |

| <b>Integrated Benefits For Duals in MMC</b> |                    |
|---|--------------------|
| <b>Plan Name</b>                            | <b>IBD Members</b> |
| HEALTHPLUS                                  | 2,476              |
| HIP of GREATER NEW YORK                     | 1,941              |
| METROPLUS HEALTH PLAN                       | 3,334              |
| NY QUALITY HEALTHCARE CORP                  | 14,598             |
| UNITED HEALTHCARE                           | 6,584              |
| <b>State Total</b>                          | <b>28,933</b>      |



MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, April 2023

| Plan Type                      | Plan Name                                   | County        | April 2023   |       |
|--------------------------------|---|---------------|--------------|-------|
| MLTC PACE                      | ARCHCARE                                    | NEW YORK CITY | 613          |       |
|                                | ARCHCARE                                    | WESTCHESTER   | 102          |       |
|                                | <b>ARCHCARE Total</b>                       |               | <b>715</b>   |       |
|                                | CHS BUFFALO LIFE                            | ERIE          | 240          |       |
|                                | <b>CHS BUFFALO LIFE Total</b>               |               | <b>240</b>   |       |
|                                | COMPLETE SENIOR CARE                        | NIAGARA       | 127          |       |
|                                | <b>COMPLETE SENIOR CARE Total</b>           |               | <b>127</b>   |       |
|                                | COMPREHENSIVE CARE MANAGEMENT               | NASSAU        |              | 274   |
|                                |   | NEW YORK CITY |              | 5,262 |
|                                |   | SUFFOLK       |              | 174   |
|                                |   | WESTCHESTER   |              | 163   |
|                                | <b>COMPREHENSIVE CARE MANAGEMENT Total</b>  |               | <b>5,873</b> |       |
|                                | EDDY SENIOR CARE                            | ALBANY        |              | 115   |
|                                |   | RENSSELAER    |              | 20    |
|                                |   | SCHENECTADY   |              | 184   |
|                                | <b>EDDY SENIOR CARE Total</b>               |               | <b>319</b>   |       |
|                                | FALLON HEALTH WEINBERG                      | ERIE          | 145          |       |
|                                | <b>FALLON HEALTH WEINBERG Total</b>         |               | <b>145</b>   |       |
|                                | INDEPENDENT LIVING FOR SENIORS              | MONROE        |              | 633   |
|                                |   | ONTARIO       |              | 32    |
|                                |   | WAYNE         |              | 65    |
|                                | <b>INDEPENDENT LIVING FOR SENIORS Total</b> |               | <b>730</b>   |       |
|                                | PACE CNY                                    | ONONDAGA      | 523          |       |
| <b>PACE CNY Total</b>          |   | <b>523</b>    |              |       |
| TOTAL SENIOR CARE              | ALLEGANY                                    |               | 35           |       |
|                                | CATTARAUGUS                                 |               | 94           |       |
|                                | CHAUTAUQUA                                  |               | 1            |       |
| <b>TOTAL SENIOR CARE Total</b> |   | <b>130</b>    |              |       |
| <b>MLTC PACE Total</b>         |   |               | <b>8,802</b> |       |
| MLTC Partial                   | AETNA                                       | NASSAU        | 645          |       |
|                                |   | NEW YORK CITY | 4,278        |       |
|                                |   | SUFFOLK       | 748          |       |
|                                | <b>AETNA Total</b>                          |               | <b>5,671</b> |       |
|                                | ARCHCARE                                    | NEW YORK CITY | 4,559        |       |
|                                |   | PUTNAM        | 93           |       |
|                                |   | WESTCHESTER   | 969          |       |
|                                | <b>ARCHCARE Total</b>                       |               | <b>5,621</b> |       |
|                                | CENTERS PLAN                                | ERIE          | 1,677        |       |
|                                |   | NASSAU        | 2,483        |       |
|                                |   | NEW YORK CITY | 43,316       |       |
|                                |   | NIAGARA       | 139          |       |
|                                |   | ROCKLAND      | 170          |       |
| SUFFOLK                        |   | 1,532         |              |       |
| WESTCHESTER                    |   | 779           |              |       |

MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, April 2023

| Plan Type | Plan Name                           | County        | April 2023    |
|-----------|-------------------------------------|---------------|---------------|
|           | <b>CENTERS PLAN Total</b>           |               | <b>50,096</b> |
|           | <b>ELDERPLAN</b>                    | DUTCHESS      | 187           |
|           |                                     | NASSAU        | 1,143         |
|           |                                     | NEW YORK CITY | 15,225        |
|           |                                     | ORANGE        | 283           |
|           |                                     | PUTNAM        | 41            |
|           |                                     | ROCKLAND      | 212           |
|           |                                     | SULLIVAN      | 59            |
|           |                                     | ULSTER        | 102           |
|           |                                     | WESTCHESTER   | 1,014         |
|           | <b>ELDERPLAN Total</b>              |               | <b>18,266</b> |
|           | <b>ELDERSERVE</b>                   | NASSAU        | 465           |
|           |                                     | NEW YORK CITY | 15,129        |
|           |                                     | SUFFOLK       | 345           |
|           |                                     | WESTCHESTER   | 297           |
|           | <b>ELDERSERVE Total</b>             |               | <b>16,236</b> |
|           | <b>ELDERWOOD HEALTHPLAN</b>         | ERIE          | 526           |
|           |                                     | GENESEE       | 28            |
|           |                                     | MONROE        | 405           |
|           |                                     | NIAGARA       | 96            |
|           |                                     | ORLEANS       | 12            |
|           |                                     | WYOMING       | 10            |
|           | <b>ELDERWOOD HEALTHPLAN Total</b>   |               | <b>1,077</b>  |
|           | <b>EVERCARE</b>                     | DUTCHESS      | 213           |
|           |                                     | ORANGE        | 346           |
|           |                                     | ROCKLAND      | 281           |
|           | <b>EVERCARE Total</b>               |               | <b>840</b>    |
|           | <b>EXTENDED MLTC</b>                | NASSAU        | 234           |
|           |                                     | NEW YORK CITY | 5,339         |
|           |                                     | SUFFOLK       | 172           |
|           | <b>EXTENDED MLTC Total</b>          |               | <b>5,745</b>  |
|           | <b>FALLON HEALTH WEINBERG</b>       | ERIE          | 723           |
|           |                                     | NIAGARA       | 102           |
|           | <b>FALLON HEALTH WEINBERG Total</b> |               | <b>825</b>    |
|           | <b>FIDELIS CARE</b>                 | ALBANY        | 338           |
|           |                                     | ALLEGANY      | 34            |
|           |                                     | BROOME        | 229           |
|           |                                     | CATTARAUGUS   | 67            |
|           |                                     | CAYUGA        | 53            |
|           |                                     | CHAUTAUQUA    | 170           |
|           |                                     | CHEMUNG       | 88            |
|           |                                     | CHENANGO      | 83            |
|           |                                     | CLINTON       | 94            |
|           |                                     | COLUMBIA      | 63            |
|           |                                     | CORTLAND      | 55            |

**MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM**

**NYS, April 2023**

| Plan Type | Plan Name | County         | April 2023 |
|-----------|-----------|----------------|------------|
|           |           | DELAWARE       | 80         |
|           |           | DUTCHESS       | 196        |
|           |           | ERIE           | 899        |
|           |           | ESSEX          | 16         |
|           |           | FRANKLIN       | 58         |
|           |           | FULTON         | 76         |
|           |           | GENESEE        | 37         |
|           |           | GREENE         | 35         |
|           |           | HAMILTON       | 3          |
|           |           | HERKIMER       | 85         |
|           |           | JEFFERSON      | 147        |
|           |           | LEWIS          | 30         |
|           |           | LIVINGSTON     | 27         |
|           |           | MADISON        | 30         |
|           |           | MONROE         | 679        |
|           |           | MONTGOMERY     | 135        |
|           |           | NASSAU         | 720        |
|           |           | NEW YORK CITY  | 6,595      |
|           |           | NIAGARA        | 226        |
|           |           | ONEIDA         | 478        |
|           |           | ONONDAGA       | 460        |
|           |           | ONTARIO        | 73         |
|           |           | ORANGE         | 375        |
|           |           | ORLEANS        | 42         |
|           |           | OSWEGO         | 162        |
|           |           | OTSEGO         | 53         |
|           |           | PUTNAM         | 47         |
|           |           | RENSSELAER     | 137        |
|           |           | ROCKLAND       | 482        |
|           |           | SAINT LAWRENCE | 243        |
|           |           | SARATOGA       | 128        |
|           |           | SCHENECTADY    | 357        |
|           |           | SCHOHARIE      | 54         |
|           |           | SCHUYLER       | 24         |
|           |           | SENECA         | 20         |
|           |           | STEBEN         | 92         |
|           |           | SUFFOLK        | 1,033      |
|           |           | SULLIVAN       | 101        |
|           |           | TIOGA          | 32         |
|           |           | TOMPKINS       | 69         |
|           |           | ULSTER         | 256        |
|           |           | WARREN         | 57         |
|           |           | WASHINGTON     | 40         |
|           |           | WAYNE          | 86         |

MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, April 2023

| Plan Type  | Plan Name                     | County      | April 2023    |               |
|------------|-------------------------------|-------------|---------------|---------------|
|            |                               | WESTCHESTER | 633           |               |
|            |                               | WYOMING     | 35            |               |
|            |                               | YATES       | 14            |               |
|            | <b>FIDELIS CARE Total</b>     |             |               | <b>16,931</b> |
|            | <b>HAMASPIK CHOICE</b>        |             | DUTCHESS      | 256           |
|            |                               |             | ORANGE        | 418           |
|            |                               |             | PUTNAM        | 32            |
|            |                               |             | ROCKLAND      | 592           |
|            |                               |             | SULLIVAN      | 287           |
|            |                               |             | ULSTER        | 352           |
|            | <b>HAMASPIK CHOICE Total</b>  |             |               | <b>1,937</b>  |
|            | <b>HEALTHFIRST PHSP</b>       |             | NASSAU        | 361           |
|            |                               |             | NEW YORK CITY | 8,680         |
|            |                               |             | WESTCHESTER   | 160           |
|            | <b>HEALTHFIRST PHSP Total</b> |             |               | <b>9,201</b>  |
|            | <b>HEALTHPLUS</b>             |             | NASSAU        | 1,833         |
|            |                               |             | NEW YORK CITY | 47,828        |
|            |                               |             | SUFFOLK       | 1,137         |
|            |                               |             | WESTCHESTER   | 824           |
|            | <b>HEALTHPLUS Total</b>       |             |               | <b>51,622</b> |
|            | <b>ICIRCLE CARE</b>           |             | ALLEGANY      | 18            |
|            |                               |             | BROOME        | 204           |
|            |                               |             | CATTARAUGUS   | 40            |
|            |                               |             | CAYUGA        | 68            |
|            |                               |             | CHAUTAUQUA    | 34            |
|            |                               |             | CHEMUNG       | 95            |
|            |                               |             | CHENANGO      | 52            |
|            |                               |             | CORTLAND      | 70            |
|            |                               |             | DELAWARE      | 11            |
|            |                               |             | ERIE          | 90            |
|            |                               |             | GENESEE       | 69            |
| HERKIMER   |                               |             | 6             |               |
| LIVINGSTON |                               |             | 50            |               |
| MADISON    |                               |             | 41            |               |
| MONROE     |                               |             | 1,489         |               |
| NIAGARA    |                               |             | 17            |               |
| ONEIDA     |                               |             | 55            |               |
| ONONDAGA   |                               |             | 270           |               |
| ONTARIO    |                               |             | 170           |               |
| ORLEANS    |                               |             | 66            |               |
| OSWEGO     | 49                            |             |               |               |
| OTSEGO     | 52                            |             |               |               |
| SCHUYLER   | 15                            |             |               |               |
| SENECA     | 44                            |             |               |               |
| STEUBEN    | 98                            |             |               |               |

MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, April 2023

| Plan Type | Plan Name                          | County        | April 2023    |
|-----------|------------------------------------|---------------|---------------|
|           |                                    | TIOGA         | 23            |
|           |                                    | TOMPKINS      | 73            |
|           |                                    | WAYNE         | 139           |
|           |                                    | WYOMING       | 34            |
|           |                                    | YATES         | 26            |
|           | <b>ICIRCLE CARE Total</b>          |               | <b>3,468</b>  |
|           | <b>KALOS HEALTH</b>                | CHAUTAUQUA    | 106           |
|           |                                    | ERIE          | 334           |
|           |                                    | GENESEE       | 11            |
|           |                                    | MONROE        | 22            |
|           |                                    | NIAGARA       | 83            |
|           |                                    | ORLEANS       | 15            |
|           | <b>KALOS HEALTH Total</b>          |               | <b>571</b>    |
|           | <b>METROPLUS HEALTH PLAN</b>       | NEW YORK CITY | 1,358         |
|           | <b>METROPLUS HEALTH PLAN Total</b> |               | <b>1,358</b>  |
|           | <b>MONTEFIORE HMO</b>              | NEW YORK CITY | 1,037         |
|           |                                    | WESTCHESTER   | 294           |
|           | <b>MONTEFIORE HMO Total</b>        |               | <b>1,331</b>  |
|           | <b>PRIME HEALTH CHOICE</b>         | ALBANY        | 77            |
|           |                                    | DUTCHESS      | 154           |
|           |                                    | ORANGE        | 86            |
|           |                                    | PUTNAM        | 10            |
|           |                                    | ROCKLAND      | 209           |
|           |                                    | WARREN        | 34            |
|           |                                    | WASHINGTON    | 14            |
|           | <b>PRIME HEALTH CHOICE Total</b>   |               | <b>584</b>    |
|           | <b>SENIOR NETWORK HEALTH</b>       | HERKIMER      | 50            |
|           |                                    | ONEIDA        | 263           |
|           | <b>SENIOR NETWORK HEALTH Total</b> |               | <b>313</b>    |
|           | <b>SENIOR WHOLE HEALTH</b>         | NASSAU        | 1,117         |
|           |                                    | NEW YORK CITY | 23,309        |
|           |                                    | SUFFOLK       | 951           |
|           |                                    | WESTCHESTER   | 852           |
|           | <b>SENIOR WHOLE HEALTH Total</b>   |               | <b>26,229</b> |
|           | <b>VILLAGE CARE</b>                | NEW YORK CITY | 17,173        |
|           | <b>VILLAGE CARE Total</b>          |               | <b>17,173</b> |
|           | <b>VNA HOMECARE OPTIONS</b>        | ALBANY        | 171           |
|           |                                    | ALLEGANY      | 57            |
|           |                                    | BROOME        | 119           |
|           |                                    | CATTARAUGUS   | 76            |
|           |                                    | CAYUGA        | 47            |
|           |                                    | CHAUTAUQUA    | 142           |
|           |                                    | CHEMUNG       | 28            |
|           |                                    | CHENANGO      | 38            |
|           |                                    | CLINTON       | 104           |

MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, April 2023

| Plan Type | Plan Name                         | County         | April 2023   |
|-----------|-----------------------------------|----------------|--------------|
|           |                                   | COLUMBIA       | 28           |
|           |                                   | CORTLAND       | 40           |
|           |                                   | DELAWARE       | 18           |
|           |                                   | ERIE           | 248          |
|           |                                   | ESSEX          | 26           |
|           |                                   | FRANKLIN       | 83           |
|           |                                   | FULTON         | 30           |
|           |                                   | GENESEE        | 24           |
|           |                                   | GREENE         | 18           |
|           |                                   | HAMILTON       | 4            |
|           |                                   | HERKIMER       | 38           |
|           |                                   | JEFFERSON      | 135          |
|           |                                   | LEWIS          | 32           |
|           |                                   | LIVINGSTON     | 52           |
|           |                                   | MADISON        | 47           |
|           |                                   | MONROE         | 618          |
|           |                                   | MONTGOMERY     | 26           |
|           |                                   | NIAGARA        | 65           |
|           |                                   | ONEIDA         | 164          |
|           |                                   | ONONDAGA       | 473          |
|           |                                   | ONTARIO        | 75           |
|           |                                   | ORLEANS        | 23           |
|           |                                   | OSWEGO         | 79           |
|           |                                   | OTSEGO         | 24           |
|           |                                   | RENSSELAER     | 93           |
|           |                                   | SAINT LAWRENCE | 115          |
|           |                                   | SARATOGA       | 104          |
|           |                                   | SCHENECTADY    | 109          |
|           |                                   | SCHOHARIE      | 56           |
|           |                                   | SCHUYLER       | 8            |
|           |                                   | SENECA         | 23           |
|           |                                   | STEUBEN        | 73           |
|           |                                   | TIOGA          | 12           |
|           |                                   | TOMPKINS       | 39           |
|           |                                   | WARREN         | 30           |
|           |                                   | WASHINGTON     | 17           |
|           |                                   | WAYNE          | 46           |
|           |                                   | WYOMING        | 19           |
|           |                                   | YATES          | 10           |
|           | <b>VNA HOMECARE OPTIONS Total</b> |                | <b>3,906</b> |

**MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM**

**NYS, April 2023**

| <b>Plan Type</b>          | <b>Plan Name</b>        | <b>County</b> | <b>April 2023</b> |
|---------------------------|-------------------------|---------------|-------------------|
|                           | <b>VNS CHOICE</b>       | ALBANY        | 336               |
|                           |                         | COLUMBIA      | 56                |
|                           |                         | DELAWARE      | 17                |
|                           |                         | DUTCHESS      | 118               |
|                           |                         | ERIE          | 638               |
|                           |                         | FULTON        | 30                |
|                           |                         | GREENE        | 40                |
|                           |                         | HERKIMER      | 25                |
|                           |                         | MADISON       | 15                |
|                           |                         | MONROE        | 784               |
|                           |                         | MONTGOMERY    | 36                |
|                           |                         | NASSAU        | 1,233             |
|                           |                         | NEW YORK CITY | 16,277            |
|                           |                         | ONEIDA        | 120               |
|                           |                         | ONONDAGA      | 270               |
|                           |                         | ORANGE        | 226               |
|                           |                         | OTSEGO        | 13                |
|                           |                         | PUTNAM        | 38                |
|                           |                         | RENSSELAER    | 140               |
|                           |                         | ROCKLAND      | 235               |
|                           |                         | SARATOGA      | 115               |
|                           |                         | SCHENECTADY   | 236               |
|                           |                         | SCHOHARIE     | 37                |
|                           |                         | SUFFOLK       | 1,333             |
|                           |                         | SULLIVAN      | 46                |
|                           |                         | ULSTER        | 94                |
| WARREN                    | 17                      |               |                   |
| WASHINGTON                | 13                      |               |                   |
| WESTCHESTER               | 939                     |               |                   |
|                           | <b>VNS CHOICE Total</b> |               | <b>23,477</b>     |
| <b>MLTC Partial Total</b> |                         |               | <b>262,478</b>    |
| <b>Grand Total</b>        |                         |               | <b>271,280</b>    |

**MEDICAID ADVANTAGE PLUS ENROLLMENT REPORT BY COUNTY AND PLAN**

**NYS, April 2023**

| <b>COUNTY</b>           | <b>PLAN NAME</b> | <b>TOTAL ENROLLED</b> |
|-------------------------|------------------|-----------------------|
| ALBANY                  | FIDELIS CARE     | 29                    |
| <b>ALBANY Total</b>     |                  | <b>29</b>             |
| BROOME                  | FIDELIS CARE     | 6                     |
| <b>BROOME Total</b>     |                  | <b>6</b>              |
| CAYUGA                  | FIDELIS CARE     | 2                     |
| <b>CAYUGA Total</b>     |                  | <b>2</b>              |
| CHEMUNG                 | FIDELIS CARE     | 4                     |
| <b>CHEMUNG Total</b>    |                  | <b>4</b>              |
| CHENANGO                | FIDELIS CARE     | 4                     |
| <b>CHENANGO Total</b>   |                  | <b>4</b>              |
| CLINTON                 | FIDELIS CARE     | 5                     |
| <b>CLINTON Total</b>    |                  | <b>5</b>              |
| COLUMBIA                | FIDELIS CARE     | 2                     |
| <b>COLUMBIA Total</b>   |                  | <b>2</b>              |
| CORTLAND                | FIDELIS CARE     | 4                     |
| <b>CORTLAND Total</b>   |                  | <b>4</b>              |
| DELAWARE                | FIDELIS CARE     | 5                     |
| <b>DELAWARE Total</b>   |                  | <b>5</b>              |
| DUTCHESS                | ELDERPLAN        | 3                     |
|                         | FIDELIS CARE     | 13                    |
|                         | HAMASPIK INC     | 37                    |
| <b>DUTCHESS Total</b>   |                  | <b>53</b>             |
| ERIE                    | FIDELIS CARE     | 35                    |
| <b>ERIE Total</b>       |                  | <b>35</b>             |
| ESSEX                   | FIDELIS CARE     | 1                     |
| <b>ESSEX Total</b>      |                  | <b>1</b>              |
| FRANKLIN                | FIDELIS CARE     | 1                     |
| <b>FRANKLIN Total</b>   |                  | <b>1</b>              |
| FULTON                  | FIDELIS CARE     | 9                     |
| <b>FULTON Total</b>     |                  | <b>9</b>              |
| GREENE                  | FIDELIS CARE     | 3                     |
| <b>GREENE Total</b>     |                  | <b>3</b>              |
| LEWIS                   | FIDELIS CARE     | 1                     |
| <b>LEWIS Total</b>      |                  | <b>1</b>              |
| MONTGOMERY              | FIDELIS CARE     | 13                    |
| <b>MONTGOMERY Total</b> |                  | <b>13</b>             |



**MEDICAID ADVANTAGE PLUS ENROLLMENT REPORT BY COUNTY AND PLAN**

**NYS, April 2023**

| <b>COUNTY</b>              | <b>PLAN NAME</b>        | <b>TOTAL ENROLLED</b> |
|----------------------------|-------------------------|-----------------------|
| NASSAU                     | AGEWELL NEW YORK        | 59                    |
|                            | CENTERS PLAN            | 82                    |
|                            | ELDERPLAN               | 114                   |
|                            | ELDERSERVE              | 6                     |
|                            | HAMASPIK INC            | 33                    |
|                            | HEALTHFIRST HEALTH PLAN | 490                   |
|                            | HEALTHPLUS              | 13                    |
|                            | SENIOR WHOLE HEALTH     | 5                     |
|                            | VNS CHOICE              | 86                    |
| <b>NASSAU Total</b>        |                         | <b>888</b>            |
| NEW YORK CITY              | AGEWELL NEW YORK        | 54                    |
|                            | CENTERS PLAN            | 1,376                 |
|                            | ELDERPLAN               | 3,042                 |
|                            | ELDERSERVE              | 166                   |
|                            | FIDELIS CARE            | 564                   |
|                            | HAMASPIK INC            | 597                   |
|                            | HEALTHFIRST HEALTH PLAN | 23,764                |
|                            | HEALTHPLUS              | 164                   |
|                            | METROPLUS ULTRACARE MAP | 87                    |
|                            | SENIOR WHOLE HEALTH     | 148                   |
|                            | VILLAGE CARE            | 2,553                 |
|                            | VNS CHOICE              | 3,281                 |
| <b>NEW YORK CITY Total</b> |                         | <b>35,796</b>         |
| NIAGARA                    | FIDELIS CARE            | 11                    |
| <b>NIAGARA Total</b>       |                         | <b>11</b>             |
| ONEIDA                     | FIDELIS CARE            | 24                    |
| <b>ONEIDA Total</b>        |                         | <b>24</b>             |
| ONONDAGA                   | FIDELIS CARE            | 19                    |
| <b>ONONDAGA Total</b>      |                         | <b>19</b>             |
| ORANGE                     | ELDERPLAN               | 12                    |
|                            | FIDELIS CARE            | 9                     |
|                            | HAMASPIK INC            | 9                     |
|                            | HEALTHFIRST HEALTH PLAN | 16                    |
| <b>ORANGE Total</b>        |                         | <b>46</b>             |
| OSWEGO                     | FIDELIS CARE            | 7                     |
| <b>OSWEGO Total</b>        |                         | <b>7</b>              |
| OTSEGO                     | FIDELIS CARE            | 2                     |
| <b>OTSEGO Total</b>        |                         | <b>2</b>              |

**MEDICAID ADVANTAGE PLUS ENROLLMENT REPORT BY COUNTY AND PLAN**

**NYS, April 2023**

| <b>COUNTY</b>               | <b>PLAN NAME</b>        | <b>TOTAL ENROLLED</b> |
|-----------------------------|-------------------------|-----------------------|
| PUTNAM                      | ELDERPLAN               | 2                     |
|                             | FIDELIS CARE            | 1                     |
|                             | HAMASPIK INC            | 2                     |
| <b>PUTNAM Total</b>         |                         | <b>5</b>              |
| RENSSELAER                  | FIDELIS CARE            | 11                    |
| <b>RENSSELAER Total</b>     |                         | <b>11</b>             |
| ROCKLAND                    | CENTERS PLAN            | 5                     |
|                             | FIDELIS CARE            | 17                    |
|                             | HAMASPIK INC            | 20                    |
|                             | HEALTHFIRST HEALTH PLAN | 12                    |
| <b>ROCKLAND Total</b>       |                         | <b>54</b>             |
| SAINT LAWRENCE              | FIDELIS CARE            | 9                     |
| <b>SAINT LAWRENCE Total</b> |                         | <b>9</b>              |
| SARATOGA                    | FIDELIS CARE            | 9                     |
| <b>SARATOGA Total</b>       |                         | <b>9</b>              |
| SCHENECTADY                 | FIDELIS CARE            | 30                    |
| <b>SCHENECTADY Total</b>    |                         | <b>30</b>             |
| SCHUYLER                    | FIDELIS CARE            | 2                     |
| <b>SCHUYLER Total</b>       |                         | <b>2</b>              |
| SENECA                      | FIDELIS CARE            | 1                     |
| <b>SENECA Total</b>         |                         | <b>1</b>              |
| STEUBEN                     | FIDELIS CARE            | 6                     |
| <b>STEUBEN Total</b>        |                         | <b>6</b>              |
| SUFFOLK                     | HEALTHPLUS              | 2                     |
|                             | VNS CHOICE              | 66                    |
| <b>SUFFOLK Total</b>        |                         | <b>68</b>             |
| SULLIVAN                    | HAMASPIK INC            | 7                     |
|                             | HEALTHFIRST HEALTH PLAN | 2                     |
| <b>SULLIVAN Total</b>       |                         | <b>9</b>              |
| TIOGA                       | FIDELIS CARE            | 3                     |
| <b>TIOGA Total</b>          |                         | <b>3</b>              |
| ULSTER                      | FIDELIS CARE            | 8                     |
|                             | HAMASPIK INC            | 4                     |
| <b>ULSTER Total</b>         |                         | <b>12</b>             |
| WARREN                      | FIDELIS CARE            | 2                     |
| <b>WARREN Total</b>         |                         | <b>2</b>              |
| WASHINGTON                  | FIDELIS CARE            | 1                     |
| <b>WASHINGTON Total</b>     |                         | <b>1</b>              |

**MEDICAID ADVANTAGE PLUS ENROLLMENT REPORT BY COUNTY AND PLAN****NYS, April 2023**

| <b>COUNTY</b>            | <b>PLAN NAME</b>        | <b>TOTAL ENROLLED</b> |
|--------------------------|-------------------------|-----------------------|
| WESTCHESTER              | AGEWELL NEW YORK        | 8                     |
|                          | ELDERPLAN               | 70                    |
|                          | ELDERSERVE              | 6                     |
|                          | FIDELIS CARE            | 1                     |
|                          | HAMASPIK INC            | 37                    |
|                          | HEALTHFIRST HEALTH PLAN | 373                   |
|                          | VNS CHOICE              | 52                    |
| <b>WESTCHESTER Total</b> |                         | <b>547</b>            |
| WYOMING                  | FIDELIS CARE            | 4                     |
| <b>WYOMING Total</b>     |                         | <b>4</b>              |
| <b>State Total</b>       |                         | <b>37,743</b>         |

**FIDA-IDD ENROLLMENT REPORT BY PLAN AND COUNTY****NYS, April 2023**

| <b>PLAN NAME</b>     | <b>COUNTY</b> | <b>April 2023</b> |
|----------------------|---------------|-------------------|
| PARTNERS HEALTH PLAN | NASSAU        | 334               |
|                      | NEW YORK CITY | 867               |
|                      | NYS OMR       | 182               |
|                      | ROCKLAND      | 71                |
|                      | SUFFOLK       | 132               |
|                      | WESTCHESTER   | 124               |
|                      |               |                   |
|                      | <b>REGION</b> |                   |
|                      | NEW YORK CITY | 867               |
|                      | UPSTATE       | 843               |
| <b>STATE TOTAL</b>   |               | <b>1,710</b>      |

HEALTH AND RECOVERY PLAN ENROLLMENT BY COUNTY AND PLAN

NYS, April 2023

| COUNTY                   | PLAN NAME                               | WMS<br>ENROLLMENT | NYSOH<br>ENROLLMENT | TOTAL<br>ENROLLMENT |
|--------------------------|---|-------------------|---------------------|---------------------|
| ALBANY                   | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 1,097             | 449                 | 1,546               |
|                          | FIDELIS CARE                            | 602               | 283                 | 885                 |
|                          | MVP HEALTH PLAN                         | 82                | 42                  | 124                 |
|                          | UNITED HEALTHCARE                       | 27                | 16                  | 43                  |
| <b>ALBANY Total</b>      | <b>Total</b>                            | <b>1,808</b>      | <b>790</b>          | <b>2,598</b>        |
| ALLEGANY                 | FIDELIS CARE                            | 224               | 60                  | 284                 |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 102               | 27                  | 129                 |
| <b>ALLEGANY Total</b>    | <b>Total</b>                            | <b>326</b>        | <b>87</b>           | <b>413</b>          |
| BROOME                   | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 69                | 23                  | 92                  |
|                          | EXCELLUS HEALTH PLAN                    | 1,045             | 236                 | 1,281               |
|                          | FIDELIS CARE                            | 697               | 193                 | 890                 |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 17                | 8                   | 25                  |
|                          | UNITED HEALTHCARE                       | 142               | 30                  | 172                 |
| <b>BROOME Total</b>      | <b>Total</b>                            | <b>1,970</b>      | <b>490</b>          | <b>2,460</b>        |
| CATTARAUGUS              | FIDELIS CARE                            | 516               | 141                 | 657                 |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 163               | 34                  | 197                 |
| <b>CATTARAUGUS Total</b> | <b>Total</b>                            | <b>679</b>        | <b>175</b>          | <b>854</b>          |
| CAYUGA                   | FIDELIS CARE                            | 544               | 177                 | 721                 |
|                          | UNITED HEALTHCARE                       | 114               | 33                  | 147                 |
| <b>CAYUGA Total</b>      | <b>Total</b>                            | <b>658</b>        | <b>210</b>          | <b>868</b>          |
| CHAUTAUQUA               | FIDELIS CARE                            | 1,264             | 289                 | 1,553               |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 98                | 26                  | 124                 |
|                          | UNITED HEALTHCARE                       | 32                | 8                   | 40                  |
| <b>CHAUTAUQUA Total</b>  | <b>Total</b>                            | <b>1,394</b>      | <b>323</b>          | <b>1,717</b>        |
| CHEMUNG                  | FIDELIS CARE                            | 853               | 278                 | 1,131               |
|                          | UNITED HEALTHCARE                       | 93                | 29                  | 122                 |
| <b>CHEMUNG Total</b>     | <b>Total</b>                            | <b>946</b>        | <b>307</b>          | <b>1,253</b>        |
| CHENANGO                 | FIDELIS CARE                            | 285               | 125                 | 410                 |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 1                 | 1                   | 2                   |
|                          | UNITED HEALTHCARE                       | 24                | 11                  | 35                  |
| <b>CHENANGO Total</b>    | <b>Total</b>                            | <b>310</b>        | <b>137</b>          | <b>447</b>          |
| CLINTON                  | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 29                | 13                  | 42                  |
|                          | FIDELIS CARE                            | 813               | 165                 | 978                 |
|                          | UNITED HEALTHCARE                       | 65                | 14                  | 79                  |
| <b>CLINTON Total</b>     | <b>Total</b>                            | <b>907</b>        | <b>192</b>          | <b>1,099</b>        |
| COLUMBIA                 | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 149               | 40                  | 189                 |
|                          | FIDELIS CARE                            | 187               | 84                  | 271                 |
|                          | MVP HEALTH PLAN                         | 20                | 13                  | 33                  |
|                          | UNITED HEALTHCARE                       | 8                 | 3                   | 11                  |
| <b>COLUMBIA Total</b>    | <b>Total</b>                            | <b>364</b>        | <b>140</b>          | <b>504</b>          |
| CORTLAND                 | FIDELIS CARE                            | 268               | 158                 | 426                 |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 42                | 17                  | 59                  |
| <b>CORTLAND Total</b>    | <b>Total</b>                            | <b>310</b>        | <b>175</b>          | <b>485</b>          |
| DELAWARE                 | FIDELIS CARE                            | 180               | 116                 | 296                 |
| <b>DELAWARE Total</b>    | <b>Total</b>                            | <b>180</b>        | <b>116</b>          | <b>296</b>          |

HEALTH AND RECOVERY PLAN ENROLLMENT BY COUNTY AND PLAN

NYS, April 2023

| COUNTY                 | PLAN NAME                               | WMS<br>ENROLLMENT | NYSOH<br>ENROLLMENT | TOTAL<br>ENROLLMENT |
|------------------------|---|-------------------|---------------------|---------------------|
| DUTCHESS               | FIDELIS CARE                            | 733               | 437                 | 1,170               |
|                        | HEALTHPLUS                              | 10                | 9                   | 19                  |
|                        | MVP HEALTH PLAN                         | 710               | 257                 | 967                 |
|                        | UNITED HEALTHCARE                       | 56                | 51                  | 107                 |
| <b>DUTCHESS Total</b>  | <b>Total</b>                            | <b>1,509</b>      | <b>754</b>          | <b>2,263</b>        |
| ERIE                   | EXCELLUS HEALTH PLAN                    | 187               | 61                  | 248                 |
|                        | FIDELIS CARE                            | 2,840             | 1,021               | 3,861               |
|                        | INDEPENDENT HEALTH ASSOCIATION          | 2,425             | 541                 | 2,966               |
|                        | MOLINA HEALTHCARE OF NEW YORK           | 1,292             | 227                 | 1,519               |
|                        | UNITED HEALTHCARE                       | 233               | 69                  | 302                 |
| <b>ERIE Total</b>      | <b>Total</b>                            | <b>6,977</b>      | <b>1,919</b>        | <b>8,896</b>        |
| ESSEX                  | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 8                 | 5                   | 13                  |
|                        | FIDELIS CARE                            | 170               | 76                  | 246                 |
|                        | UNITED HEALTHCARE                       | 8                 | 7                   | 15                  |
| <b>ESSEX Total</b>     | <b>Total</b>                            | <b>186</b>        | <b>88</b>           | <b>274</b>          |
| FRANKLIN               | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 22                | 9                   | 31                  |
|                        | FIDELIS CARE                            | 480               | 114                 | 594                 |
|                        | UNITED HEALTHCARE                       | 30                | 6                   | 36                  |
| <b>FRANKLIN Total</b>  | <b>Total</b>                            | <b>532</b>        | <b>129</b>          | <b>661</b>          |
| FULTON                 | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 85                | 25                  | 110                 |
|                        | FIDELIS CARE                            | 399               | 188                 | 587                 |
|                        | UNITED HEALTHCARE                       | 8                 | 6                   | 14                  |
| <b>FULTON Total</b>    | <b>Total</b>                            | <b>492</b>        | <b>219</b>          | <b>711</b>          |
| GENESEE                | FIDELIS CARE                            | 190               | 86                  | 276                 |
|                        | MOLINA HEALTHCARE OF NEW YORK           | 3                 | 1                   | 4                   |
|                        | MVP HEALTH PLAN                         | 143               | 56                  | 199                 |
|                        | UNITED HEALTHCARE                       | 16                | 8                   | 24                  |
| <b>GENESEE Total</b>   | <b>Total</b>                            | <b>352</b>        | <b>151</b>          | <b>503</b>          |
| GREENE                 | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 129               | 45                  | 174                 |
|                        | FIDELIS CARE                            | 156               | 68                  | 224                 |
|                        | MVP HEALTH PLAN                         | 19                | 11                  | 30                  |
|                        | UNITED HEALTHCARE                       | 11                | 3                   | 14                  |
| <b>GREENE Total</b>    | <b>Total</b>                            | <b>315</b>        | <b>127</b>          | <b>442</b>          |
| HAMILTON               | FIDELIS CARE                            | 7                 | 5                   | 12                  |
| <b>HAMILTON Total</b>  | <b>Total</b>                            | <b>7</b>          | <b>5</b>            | <b>12</b>           |
| HERKIMER               | EXCELLUS HEALTH PLAN                    | 79                | 38                  | 117                 |
|                        | FIDELIS CARE                            | 350               | 107                 | 457                 |
|                        | UNITED HEALTHCARE                       | 10                | 0                   | 10                  |
| <b>HERKIMER Total</b>  | <b>Total</b>                            | <b>439</b>        | <b>145</b>          | <b>584</b>          |
| JEFFERSON              | FIDELIS CARE                            | 256               | 73                  | 329                 |
|                        | MVP HEALTH PLAN                         | 64                | 16                  | 80                  |
|                        | UNITED HEALTHCARE                       | 728               | 143                 | 871                 |
| <b>JEFFERSON Total</b> | <b>Total</b>                            | <b>1,048</b>      | <b>232</b>          | <b>1,280</b>        |
| LEWIS                  | FIDELIS CARE                            | 97                | 57                  | 154                 |
|                        | MVP HEALTH PLAN                         | 10                | 8                   | 18                  |
|                        | UNITED HEALTHCARE                       | 43                | 32                  | 75                  |
| <b>LEWIS Total</b>     | <b>Total</b>                            | <b>150</b>        | <b>97</b>           | <b>247</b>          |

HEALTH AND RECOVERY PLAN ENROLLMENT BY COUNTY AND PLAN

NYS, April 2023

| COUNTY                     | PLAN NAME                               | WMS<br>ENROLLMENT | NYSOH<br>ENROLLMENT | TOTAL<br>ENROLLMENT |
|----------------------------|---|-------------------|---------------------|---------------------|
| LIVINGSTON                 | EXCELLUS HEALTH PLAN                    | 241               | 67                  | 308                 |
|                            | FIDELIS CARE                            | 99                | 39                  | 138                 |
|                            | MOLINA HEALTHCARE OF NEW YORK           | 6                 | 1                   | 7                   |
|                            | MVP HEALTH PLAN                         | 72                | 24                  | 96                  |
|                            | UNITED HEALTHCARE                       | 20                | 9                   | 29                  |
| <b>LIVINGSTON Total</b>    | <b>Total</b>                            | <b>438</b>        | <b>140</b>          | <b>578</b>          |
| MADISON                    | FIDELIS CARE                            | 310               | 147                 | 457                 |
|                            | UNITED HEALTHCARE                       | 66                | 19                  | 85                  |
| <b>MADISON Total</b>       | <b>Total</b>                            | <b>376</b>        | <b>166</b>          | <b>542</b>          |
| MONROE                     | EXCELLUS HEALTH PLAN                    | 6,466             | 1,251               | 7,717               |
|                            | FIDELIS CARE                            | 1,287             | 296                 | 1,583               |
|                            | MOLINA HEALTHCARE OF NEW YORK           | 187               | 51                  | 238                 |
|                            | MVP HEALTH PLAN                         | 1,229             | 201                 | 1,430               |
|                            | UNITED HEALTHCARE                       | 322               | 73                  | 395                 |
| <b>MONROE Total</b>        | <b>Total</b>                            | <b>9,491</b>      | <b>1,872</b>        | <b>11,363</b>       |
| MONTGOMERY                 | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 115               | 38                  | 153                 |
|                            | FIDELIS CARE                            | 361               | 113                 | 474                 |
| <b>MONTGOMERY Total</b>    | <b>Total</b>                            | <b>476</b>        | <b>151</b>          | <b>627</b>          |
| NASSAU                     | FIDELIS CARE                            | 670               | 404                 | 1,074               |
|                            | HEALTHFIRST PHSP                        | 591               | 449                 | 1,040               |
|                            | HEALTHPLUS                              | 257               | 199                 | 456                 |
|                            | HIP OF GREATER NEW YORK                 | 365               | 181                 | 546                 |
|                            | MOLINA HEALTHCARE OF NEW YORK           | 173               | 95                  | 268                 |
|                            | UNITED HEALTHCARE                       | 347               | 228                 | 575                 |
| <b>NASSAU Total</b>        | <b>Total</b>                            | <b>2,403</b>      | <b>1,556</b>        | <b>3,959</b>        |
| NEW YORK CITY              | FIDELIS CARE                            | 12,463            | 2,937               | 15,400              |
|                            | HEALTHFIRST PHSP                        | 24,554            | 4,733               | 29,287              |
|                            | HEALTHPLUS                              | 6,028             | 1,473               | 7,501               |
|                            | HIP OF GREATER NEW YORK                 | 3,245             | 729                 | 3,974               |
|                            | METROPLUS HEALTH PLAN                   | 11,187            | 2,368               | 13,555              |
|                            | MOLINA HEALTHCARE OF NEW YORK           | 3,086             | 1,049               | 4,135               |
|                            | UNITED HEALTHCARE                       | 2,839             | 788                 | 3,627               |
| <b>NEW YORK CITY Total</b> | <b>Total</b>                            | <b>63,402</b>     | <b>14,077</b>       | <b>77,479</b>       |
| NIAGARA                    | FIDELIS CARE                            | 1,654             | 601                 | 2,255               |
|                            | UNITED HEALTHCARE                       | 123               | 37                  | 160                 |
| <b>NIAGARA Total</b>       | <b>Total</b>                            | <b>1,777</b>      | <b>638</b>          | <b>2,415</b>        |
| ONEIDA                     | EXCELLUS HEALTH PLAN                    | 386               | 132                 | 518                 |
|                            | FIDELIS CARE                            | 1,600             | 479                 | 2,079               |
|                            | MVP HEALTH PLAN                         | 54                | 35                  | 89                  |
|                            | UNITED HEALTHCARE                       | 126               | 21                  | 147                 |
| <b>ONEIDA Total</b>        | <b>Total</b>                            | <b>2,166</b>      | <b>667</b>          | <b>2,833</b>        |
| ONONDAGA                   | EXCELLUS HEALTH PLAN                    | 176               | 97                  | 273                 |
|                            | FIDELIS CARE                            | 2,226             | 768                 | 2,994               |
|                            | MOLINA HEALTHCARE OF NEW YORK           | 1,251             | 210                 | 1,461               |
|                            | UNITED HEALTHCARE                       | 591               | 151                 | 742                 |
| <b>ONONDAGA Total</b>      | <b>Total</b>                            | <b>4,244</b>      | <b>1,226</b>        | <b>5,470</b>        |

HEALTH AND RECOVERY PLAN ENROLLMENT BY COUNTY AND PLAN

NYS, April 2023

| COUNTY                      | PLAN NAME                               | WMS<br>ENROLLMENT | NYSOH<br>ENROLLMENT | TOTAL<br>ENROLLMENT |
|-----------------------------|---|-------------------|---------------------|---------------------|
| ONTARIO                     | EXCELLUS HEALTH PLAN                    | 535               | 166                 | 701                 |
|                             | FIDELIS CARE                            | 121               | 38                  | 159                 |
|                             | MOLINA HEALTHCARE OF NEW YORK           | 7                 | 4                   | 11                  |
|                             | MVP HEALTH PLAN                         | 37                | 15                  | 52                  |
|                             | UNITED HEALTHCARE                       | 21                | 10                  | 31                  |
| <b>ONTARIO Total</b>        | <b>Total</b>                            | <b>721</b>        | <b>233</b>          | <b>954</b>          |
| ORANGE                      | FIDELIS CARE                            | 326               | 257                 | 583                 |
|                             | HEALTHFIRST PHSP                        | 48                | 57                  | 105                 |
|                             | HEALTHPLUS                              | 7                 | 5                   | 12                  |
|                             | MOLINA HEALTHCARE OF NEW YORK           | 303               | 134                 | 437                 |
|                             | MVP HEALTH PLAN                         | 684               | 452                 | 1,136               |
|                             | UNITED HEALTHCARE                       | 69                | 47                  | 116                 |
| <b>ORANGE Total</b>         | <b>Total</b>                            | <b>1,437</b>      | <b>952</b>          | <b>2,389</b>        |
| ORLEANS                     | EXCELLUS HEALTH PLAN                    | 105               | 0                   | 105                 |
|                             | FIDELIS CARE                            | 148               | 41                  | 189                 |
|                             | UNITED HEALTHCARE                       | 13                | 2                   | 15                  |
| <b>ORLEANS Total</b>        | <b>Total</b>                            | <b>266</b>        | <b>43</b>           | <b>309</b>          |
| OSWEGO                      | FIDELIS CARE                            | 816               | 273                 | 1,089               |
|                             | UNITED HEALTHCARE                       | 224               | 64                  | 288                 |
| <b>OSWEGO Total</b>         | <b>Total</b>                            | <b>1,040</b>      | <b>337</b>          | <b>1,377</b>        |
| OTSEGO                      | EXCELLUS HEALTH PLAN                    | 108               | 30                  | 138                 |
|                             | FIDELIS CARE                            | 206               | 79                  | 285                 |
| <b>OTSEGO Total</b>         | <b>Total</b>                            | <b>314</b>        | <b>109</b>          | <b>423</b>          |
| PUTNAM                      | FIDELIS CARE                            | 130               | 112                 | 242                 |
|                             | HEALTHPLUS                              | 13                | 24                  | 37                  |
|                             | MVP HEALTH PLAN                         | 17                | 17                  | 34                  |
| <b>PUTNAM Total</b>         | <b>Total</b>                            | <b>160</b>        | <b>153</b>          | <b>313</b>          |
| RENSSELAER                  | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 655               | 211                 | 866                 |
|                             | FIDELIS CARE                            | 331               | 124                 | 455                 |
|                             | MVP HEALTH PLAN                         | 35                | 25                  | 60                  |
|                             | UNITED HEALTHCARE                       | 14                | 12                  | 26                  |
| <b>RENSSELAER Total</b>     | <b>Total</b>                            | <b>1,035</b>      | <b>372</b>          | <b>1,407</b>        |
| ROCKLAND                    | FIDELIS CARE                            | 374               | 225                 | 599                 |
|                             | HEALTHFIRST PHSP                        | 10                | 9                   | 19                  |
|                             | HEALTHPLUS                              | 5                 | 4                   | 9                   |
|                             | MOLINA HEALTHCARE OF NEW YORK           | 100               | 50                  | 150                 |
|                             | MVP HEALTH PLAN                         | 195               | 83                  | 278                 |
|                             | UNITED HEALTHCARE                       | 39                | 25                  | 64                  |
| <b>ROCKLAND Total</b>       | <b>Total</b>                            | <b>723</b>        | <b>396</b>          | <b>1,119</b>        |
| SAINT LAWRENCE              | FIDELIS CARE                            | 848               | 276                 | 1,124               |
|                             | UNITED HEALTHCARE                       | 241               | 66                  | 307                 |
| <b>SAINT LAWRENCE Total</b> | <b>Total</b>                            | <b>1,089</b>      | <b>342</b>          | <b>1,431</b>        |
| SARATOGA                    | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 335               | 235                 | 570                 |
|                             | FIDELIS CARE                            | 259               | 219                 | 478                 |
|                             | MVP HEALTH PLAN                         | 26                | 38                  | 64                  |
| <b>SARATOGA Total</b>       | <b>Total</b>                            | <b>620</b>        | <b>492</b>          | <b>1,112</b>        |



HEALTH AND RECOVERY PLAN ENROLLMENT BY COUNTY AND PLAN

NYS, April 2023

| COUNTY                   | PLAN NAME                               | WMS<br>ENROLLMENT | NYSOH<br>ENROLLMENT | TOTAL<br>ENROLLMENT |
|--------------------------|---|-------------------|---------------------|---------------------|
| SCHENECTADY              | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 693               | 160                 | 853                 |
|                          | FIDELIS CARE                            | 657               | 242                 | 899                 |
|                          | MVP HEALTH PLAN                         | 84                | 55                  | 139                 |
|                          | UNITED HEALTHCARE                       | 34                | 8                   | 42                  |
| <b>SCHENECTADY Total</b> | <b>Total</b>                            | <b>1,468</b>      | <b>465</b>          | <b>1,933</b>        |
| SCHOHARIE                | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 118               | 38                  | 156                 |
|                          | FIDELIS CARE                            | 87                | 33                  | 120                 |
| <b>SCHOHARIE Total</b>   | <b>Total</b>                            | <b>205</b>        | <b>71</b>           | <b>276</b>          |
| SCHUYLER                 | FIDELIS CARE                            | 112               | 37                  | 149                 |
| <b>SCHUYLER Total</b>    | <b>Total</b>                            | <b>112</b>        | <b>37</b>           | <b>149</b>          |
| SENECA                   | EXCELLUS HEALTH PLAN                    | 173               | 46                  | 219                 |
|                          | FIDELIS CARE                            | 62                | 26                  | 88                  |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 4                 | 1                   | 5                   |
|                          | UNITED HEALTHCARE                       | 27                | 6                   | 33                  |
| <b>SENECA Total</b>      | <b>Total</b>                            | <b>266</b>        | <b>79</b>           | <b>345</b>          |
| STEBEN                   | FIDELIS CARE                            | 850               | 265                 | 1,115               |
| <b>STEBEN Total</b>      | <b>Total</b>                            | <b>850</b>        | <b>265</b>          | <b>1,115</b>        |
| SUFFOLK                  | FIDELIS CARE                            | 1,490             | 864                 | 2,354               |
|                          | HEALTHFIRST PHSP                        | 1,545             | 830                 | 2,375               |
|                          | HEALTHPLUS                              | 42                | 29                  | 71                  |
|                          | HIP OF GREATER NEW YORK                 | 567               | 363                 | 930                 |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 329               | 175                 | 504                 |
|                          | UNITED HEALTHCARE                       | 1,029             | 748                 | 1,777               |
| <b>SUFFOLK Total</b>     | <b>Total</b>                            | <b>5,002</b>      | <b>3,009</b>        | <b>8,011</b>        |
| SULLIVAN                 | FIDELIS CARE                            | 150               | 86                  | 236                 |
|                          | HEALTHFIRST PHSP                        | 16                | 17                  | 33                  |
|                          | MVP HEALTH PLAN                         | 374               | 193                 | 567                 |
| <b>SULLIVAN Total</b>    | <b>Total</b>                            | <b>540</b>        | <b>296</b>          | <b>836</b>          |
| TIOGA                    | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 35                | 10                  | 45                  |
|                          | FIDELIS CARE                            | 184               | 75                  | 259                 |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 6                 | 2                   | 8                   |
|                          | UNITED HEALTHCARE                       | 16                | 7                   | 23                  |
| <b>TIOGA Total</b>       | <b>Total</b>                            | <b>241</b>        | <b>94</b>           | <b>335</b>          |
| TOMPKINS                 | FIDELIS CARE                            | 394               | 127                 | 521                 |
|                          | MOLINA HEALTHCARE OF NEW YORK           | 181               | 28                  | 209                 |
| <b>TOMPKINS Total</b>    | <b>Total</b>                            | <b>575</b>        | <b>155</b>          | <b>730</b>          |
| ULSTER                   | FIDELIS CARE                            | 430               | 286                 | 716                 |
|                          | HEALTHPLUS                              | 7                 | 7                   | 14                  |
|                          | MVP HEALTH PLAN                         | 509               | 232                 | 741                 |
|                          | UNITED HEALTHCARE                       | 57                | 29                  | 86                  |
| <b>ULSTER Total</b>      | <b>Total</b>                            | <b>1,003</b>      | <b>554</b>          | <b>1,557</b>        |
| WARREN                   | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 49                | 30                  | 79                  |
|                          | FIDELIS CARE                            | 279               | 169                 | 448                 |
|                          | MVP HEALTH PLAN                         | 32                | 23                  | 55                  |
|                          | UNITED HEALTHCARE                       | 12                | 10                  | 22                  |
| <b>WARREN Total</b>      | <b>Total</b>                            | <b>372</b>        | <b>232</b>          | <b>604</b>          |

HEALTH AND RECOVERY PLAN ENROLLMENT BY COUNTY AND PLAN

NYS, April 2023

| COUNTY                  | PLAN NAME                               | WMS ENROLLMENT | NYSOH ENROLLMENT | TOTAL ENROLLMENT |
|-------------------------|---|----------------|------------------|------------------|
| WASHINGTON              | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 88             | 38               | 126              |
|                         | FIDELIS CARE                            | 282            | 166              | 448              |
|                         | MVP HEALTH PLAN                         | 11             | 11               | 22               |
|                         | <b>WASHINGTON Total</b>                 | <b>381</b>     | <b>215</b>       | <b>596</b>       |
| WAYNE                   | EXCELLUS HEALTH PLAN                    | 484            | 156              | 640              |
|                         | FIDELIS CARE                            | 120            | 46               | 166              |
|                         | MOLINA HEALTHCARE OF NEW YORK           | 5              | 4                | 9                |
|                         | UNITED HEALTHCARE                       | 18             | 6                | 24               |
|                         | <b>WAYNE Total</b>                      | <b>627</b>     | <b>212</b>       | <b>839</b>       |
| WESTCHESTER             | FIDELIS CARE                            | 1,070          | 475              | 1,545            |
|                         | HEALTHFIRST PHSP                        | 134            | 85               | 219              |
|                         | HEALTHPLUS                              | 20             | 10               | 30               |
|                         | HIP OF GREATER NEW YORK                 | 220            | 85               | 305              |
|                         | MOLINA HEALTHCARE OF NEW YORK           | 427            | 111              | 538              |
|                         | MVP HEALTH PLAN                         | 1,595          | 356              | 1,951            |
|                         | UNITED HEALTHCARE                       | 142            | 86               | 228              |
|                         | <b>WESTCHESTER Total</b>                | <b>3,608</b>   | <b>1,208</b>     | <b>4,816</b>     |
| WYOMING                 | FIDELIS CARE                            | 127            | 58               | 185              |
|                         | MOLINA HEALTHCARE OF NEW YORK           | 6              | 1                | 7                |
|                         | UNITED HEALTHCARE                       | 11             | 4                | 15               |
|                         | <b>WYOMING Total</b>                    | <b>144</b>     | <b>63</b>        | <b>207</b>       |
| YATES                   | EXCELLUS HEALTH PLAN                    | 70             | 31               | 101              |
|                         | FIDELIS CARE                            | 40             | 15               | 55               |
|                         | UNITED HEALTHCARE                       | 9              | 0                | 9                |
|                         | <b>YATES Total</b>                      | <b>119</b>     | <b>46</b>        | <b>165</b>       |
| <b>TOTAL ENROLLMENT</b> | 129,550                                 | 37,931         | 167,481          |                  |
|                         | <b>REGION</b>                           | <b>WMS</b>     | <b>NYSOH</b>     | <b>TOTAL</b>     |
|                         | NEW YORK CITY                           | 63,402         | 14,077           | 77,479           |
|                         | UPSTATE                                 | 66,148         | 23,854           | 90,002           |
|                         | <b>STATE TOTAL</b>                      | <b>129,550</b> | <b>37,931</b>    | <b>167,481</b>   |

| Integrated Benefits For Duals in HARP |                  |
|---------------------------------------|------------------|
| PLAN NAME                             | TOTAL ENROLLMENT |
| HEALTHPLUS                            | 6                |
| HIP of GREATER NEW YORK               | 116              |
| METROPLUS HEALTH PLAN                 | 249              |
| NY QUALITY HEALTHCARE CORP            | 888              |
| UNITED HEALTHCARE                     | 315              |
| <b>State Total</b>                    | <b>1,574</b>     |