

HOSPITAL INFORMATION

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|------------------------------------|---|
| Region | Central Regional Office |
| County | Chenango |
| Council | Southern Tier |
| Network | UNITED HEALTH SERVICES HOSPITALS, INC. |
| Reporting Organization | Chenango Memorial Hospital Inc |
| Reporting Organization Id | 0128 |
| Reporting Organization Type | Hospital (pfi) |
| Data Entity | Chenango Memorial Hospital Inc |

RN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) | Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |
|---|---|---|---|--|
| Walk-in Clinic. Primary care walk-in clinic on first floor of hospital | 1 | 0.23 | 35 | 35 |
| Primary Care - Norwich. Primary care outpatient office on first floor of hospital. | 1 | 0.1 | 80 | 20 |
| Cardiology office for outpatient visits on the first floor of the hospital | 2 | 0.25 | 65 | 10 |
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 3.75 | 1.51 | 19.91 | 5.3 |
| PACU | 2 | 2.86 | 7 | 3.5 |
| Operating Rooms | 6 | 6 | 10 | 1.7 |
| Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor | 7 | 4.1 | 17 | 3 |
| Maternity | 2 | 5.33 | 2.37 | 1.5 |
| ICU/CCU | 2 | 5.33 | 2.11 | 1.5 |
| Medical Surgical | 3 | 1.6 | 15 | 5 |

LPN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|--|
| Walk-in Clinic. Primary care walk-in clinic on first floor of hospital | 2.5 | 0.57 |
| Primary Care - Norwich. Primary care outpatient office on first floor of hospital. | 2 | 0.2 |
| Cardiology office for outpatient visits on the first floor of the hospital | 3 | 0.37 |
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 0 | 0 |
| PACU | 0 | 0 |
| Operating Rooms | 0 | 0 |
| Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor | 1 | 0.5 |
| Maternity | 0 | 0 |
| ICU/CCU | 0 | 0 |
| Medical Surgical | 0 | 0 |

DAY SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|---|
| Walk-in Clinic. Primary care walk-in clinic on first floor of hospital | 0 | 0 |
| Primary Care - Norwich. Primary care outpatient office on first floor of hospital. | 0 | 0 |
| Cardiology office for outpatient visits on the first floor of the hospital | 2 | 16 |
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 0 | 0 |
| PACU | 0 | 0 |
| Operating Rooms | 5 | 50 |
| Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor | 0 | 0 |
| Maternity | 0 | 0 |
| ICU/CCU | 0.5 | 4 |
| Medical Surgical | 2 | 16 |

DAY SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|--|---|--|
| Walk-in Clinic. Primary care walk-in clinic on first floor of hospital | 2.5 | 0.57 |
| Primary Care - Norwich. Primary care outpatient office on first floor of hospital. | 8 | 0.8 |
| Cardiology office for outpatient visits on the first floor of the hospital | 5 | 0.6 |
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 2 | 0.8 |
| PACU | 0 | 0 |
| Operating Rooms | 0 | 0 |
| Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor | 1 | 0.5 |
| Maternity | 1 | 8 |
| ICU/CCU | 1 | 2.67 |
| Medical Surgical | 2 | 1.1 |

DAY SHIFT ADDITIONAL RESOURCES

| <p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p> | <p>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p> |
|---|---|
| <p>Walk-in Clinic. Primary care walk-in clinic on first floor of hospital</p> | <p>1-2 providers, staff from other clinics, manager, and hospital staff as needed.</p> |
| <p>Primary Care - Norwich. Primary care outpatient office on first floor of hospital.</p> | <p>Providers, manager, staff from other offices, and hospital staff when needed.</p> |
| <p>Cardiology office for outpatient visits on the first floor of the hospital</p> | <p>3-5 providers, Respiratory Therapist, manager, and staff from other practices.</p> |
| <p>14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care</p> | <p>Working RN Supervisor, RN Manager, Respiratory Therapy, float staff, security personnel, registration staff.</p> |
| <p>PACU</p> | <p>Working RN supervisor, RN manager, float staff as needed.</p> |

| | |
|---|--|
| Operating Rooms | Working RN supervisor, RN Manager, OR scheduler, Sterile Processing staff, and float staff as needed. Staffing plan requires minimum of one RN and one Surgical Tech in each surgical case. |
| Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor | Per Diem nurses, Working RN Supervisor, Nurse Manager, float staff from other units. |
| Maternity | Working departmental RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed. |
| ICU/CCU | Working departmental RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed. |
| Medical Surgical | Working departmental RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed. |

DAY SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|---|--|--|---|---|
| Walk-in Clinic. Primary care walk-in clinic on first floor of hospital | Yes | | | |
| Primary Care - Norwich. Primary care outpatient office on first floor of hospital. | Yes | | | |
| Cardiology office for outpatient visits on the first floor of the hospital | Yes | | | |
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | Yes | | | |
| PACU | Yes | | | |
| Operating Rooms | Yes | | | |
| Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor | Yes | | | |
| Maternity | Yes | | | |
| ICU/CCU | Yes | | | |
| Medical Surgical | Yes | | | |

RN EVENING SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50) | Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)? |
|---|---|---|---|---|
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 4.75 | 1.72 | 22.04 | 4.64 |
| Maternity | 2 | 5.33 | 2.37 | 1.5 |
| ICU/CCU | 2 | 5.33 | 2.11 | 1.5 |
| Medical Surgical | 3 | 1.6 | 15 | 5 |

LPN EVENING SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|--|
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 0 | 0 |
| Maternity | 0 | 0 |
| ICU/CCU | 0 | 0 |
| Medical Surgical | 0 | 0 |

EVENING SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|--|---|--|
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 0 | 0 |
| Maternity | 0 | 0 |
| ICU/CCU | 0.5 | 2 |
| Medical Surgical | 0.5 | 8 |

EVENING SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|--|--|--|
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 1.25 | 0.45 |
| Maternity | 0 | 0 |
| ICU/CCU | 1 | 2.67 |
| Medical Surgical | 2 | 1.1 |

EVENING SHIFT ADDITIONAL RESOURCES

| <p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p> | <p>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p> |
|---|---|
| <p>14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care</p> | <p>RN Supervisor, Respiratory Therapy, float staff, security personnel, registration staff.</p> |
| <p>Maternity</p> | <p>RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.</p> |
| <p>ICU/CCU</p> | <p>RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.</p> |
| <p>Medical Surgical</p> | <p>RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.</p> |

EVENING SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | |
|---|--|--|---|--|
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | Yes | | | |
| Maternity | Yes | | | |
| ICU/CCU | Yes | | | |
| Medical Surgical | Yes | | | |

RN NIGHT SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50) | Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)? |
|--|--|--|--|--|
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 2 | 2.81 | 5.7 | 2.85 |
| Maternity | 2 | 5.33 | 2.37 | 1.5 |
| ICU/CCU | 2 | 5.33 | 2.11 | 1.5 |
| Medical Surgical | 3 | 1.6 | 15 | 5 |

LPN NIGHT SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|--|---|---|
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 0 | 0 |
| Maternity | 0 | 0 |
| ICU/CCU | 0 | 0 |
| Medical Surgical | 0 | 0 |

NIGHT SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|---|
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 0 | 0 |
| Maternity | 0 | 0 |
| ICU/CCU | 0.5 | 2 |
| Medical Surgical | 0 | 0 |

NIGHT SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|---|---|
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | 1 | 1.4 |
| Maternity | 0 | 0 |
| ICU/CCU | 1 | 2.67 |
| Medical Surgical | 2 | 1.1 |

NIGHT SHIFT ADDITIONAL RESOURCES

| <p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p> | <p>Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p> |
|---|---|
| <p>14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care</p> | <p>RN Supervisor, Respiratory Therapy, float staff, security personnel, registration staff.</p> |
| <p>Maternity</p> | <p>RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.</p> |
| <p>ICU/CCU</p> | <p>RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.</p> |
| <p>Medical Surgical</p> | <p>RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.</p> |

NIGHT SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|---|--|--|---|---|
| 14 bed rural ED on 1st floor with approx. 18,000 visit/yr providing wide range of emergent care | Yes | | | |
| Maternity | Yes | | | |
| ICU/CCU | Yes | | | |
| Medical Surgical | Yes | | | |

CBA INFORMATION

| | |
|---|----------------------|
| <p>We have one or more collective bargaining agreements:</p> | <p>Yes</p> |
| <p>If yes, then:</p> <p>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</p> <p>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</p> | <p>SEIU 1199</p> |

Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:

10/31/20
24 12:00
AM

The number of hospital employees represented by SEIU 1199 is:

80