

## HOSPITAL INFORMATION

<b>Region</b>	Western Regional Office
<b>County</b>	Niagara
<b>Council</b>	Western New York
<b>Network</b>	CATHOLIC HEALTH, BUFFALO
<b>Reporting Organization</b>	Mount St Marys Hospital and Health Center
<b>Reporting Organization Id</b>	0583
<b>Reporting Organization Type</b>	Hospital (pfi)
<b>Data Entity</b>	Mount St Marys Hospital and Health Center

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Interventional Radiology	2	16	5.5	2.75
outpatient infusion services with a variety of infusions from rhogam, chemo, etc.	2	16	8.5	5
Emergency care offered 24/7/365. This is a 15 bed unit, with triage area as well as 2 PIT rooms	4	35	22	5.5
Clearview, Addictions	5	40	56.2	11.2
ICU	3	24	2.5	0.8
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	5	40	22	4.4

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Interventional Radiology	0	0
outpatient infusion services with a variety of infusions from rhogam, chemo, etc.	0	0
Emergency care offered 24/7/365. This is a 15 bed unit, with triage area as well as 2 PIT rooms	0	0
Clearview, Addictions	1	8
ICU	0	0
5th floor, Telemetry/Stroke/Medical/Post-Op unit	1	8

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Interventional Radiology	2	16
outpatient infusion services with a variety of infusions from rhogam, chemo, etc.	0	0
Emergency care offered 24/7/365. This is a 15 bed unit, with triage area as well as 2 PIT rooms	1	8
Clearview, Addictions	12	96
ICU	0.5	4
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	1.5	10

**DAY SHIFT UNLICENSED STAFFING**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)

Interventional Radiology	0	0
outpatient infusion services with a variety of infusions from rhogam, chemo, etc.	0	0
Emergency care offered 24/7/365. This is a 15 bed unit, with triage area as well as 2 PIT rooms	1	8
Clearview, Addictions	6	48
ICU	0	0
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	4	32

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Interventional Radiology	Transport aides for movement of patients
outpatient infusion services with a variety of infusions from rhogam, chemo, etc.	None

Emergency care offered 24/7/365. This is a 15 bed unit, with triage area as well as 2 PIT rooms	Charge Nurse; Unit Clerk; Respiratory Therapist
Clearview, Addictions	Charge Nurse/NA/Unit Clerk/IBLC
ICU	Respiratory Therapy
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	Unit Clerk/Charge Nurse

**DAY SHIFT CONSENSUS INFORMATION**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
Interventional Radiology	Yes			
outpatient infusion services with a variety of infusions from rhogam, chemo, etc.	Yes			
Emergency care offered 24/7/365. This is a 15 bed unit, with triage area as well as 2 PIT rooms	Yes			
Clearview, Addictions	Yes			
ICU	Yes			
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	Yes			

**RN EVENING SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>
Emergency services 24/7/365 15 beds with triage and 2 PIT rooms	6	37	24	4
Clearview, Addictions	5	44	56	11.2
ICU	3	24	2.5	0.8
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	5	40	21	4.2

**LPN EVENING SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency services 24/7/365 15 beds with triage and 2 PIT rooms	0	0
Clearview, Addictions	1	0.4
ICU	0	0

5th floor, Telemetry/Stroke/Medical/ Post-Op unit	0.5	4
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EVENING SHIFT ANCILLARY STAFF

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency services 24/7/365 15 beds with triage and 2 PIT rooms	1	8
Clearview, Addictions	6	48
ICU	0.5	0
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	1.5	2

EVENING SHIFT UNLICENSED STAFFING

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency services 24/7/365 15 beds with triage and 2 PIT rooms	1	8
Clearview, Addictions	0	0



ICU	0	0
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	3	24

EVENING SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
Emergency services 24/7/365 15 beds with triage and 2 PIT rooms	Charge nurse; Unit Clerk; Respiratory Therapist
Clearview, Addictions	Charge RN/NA/Unit Clerk/IBLC
ICU	Charge RN
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	Charge RN

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	
Emergency services 24/7/365 15 beds with triage and 2 PIT rooms	Yes			
Clearview, Addictions	Yes			
ICU	Yes			
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	Yes			

**RN NIGHT SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>
Emergency services 24/7/365 15 beds with triage	3.3	27.43	3.43	4
Clearview, Addictions	5	40	56.2	11.2
ICU	2	16	2.5	1.3
5th floor, Telemetry/Stroke/Medical	5	40	22	4.4

**LPN NIGHT SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency services 24/7/365 15 beds with triage	0	0
Clearview, Addictions	1	8
ICU	0	0
5th floor, Telemetry/Stroke/Medical	0	0

NIGHT SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency services 24/7/365 15 beds with triage	1	8
Clearview, Addictions	0	0
ICU	0	0
5th floor, Telemetry/Stroke/Medical	0	0

NIGHT SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency services 24/7/365 15 beds with triage	1	8
Clearview, Addictions	0	0
ICU	0	0
5th floor, Telemetry/Stroke/Medical	3	24

NIGHT SHIFT ADDITIONAL RESOURCES

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b>
Emergency services 24/7/365 15 beds with triage	Charge Nurse; Unit Clerk; Respiratory Therapist
Clearview, Addictions	None
ICU	None
5th floor, Telemetry/Stroke/Medical	Charge RN

**NIGHT SHIFT CONSENSUS INFORMATION**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
Emergency services 24/7/365 15 beds with triage	Yes			
Clearview, Addictions	Yes			

ICU	Yes			
5th floor, Telemetry/Stroke/Medical	Yes			

CBA INFORMATION

<p><b>We have one or more collective bargaining agreements:</b></p>	<p>Yes</p>
<p><b>If yes, then:</b></p> <p><b>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</b></p> <p><b>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</b></p>	<p>SEIU 1199</p>

**Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:**

08/30/20  
26 12:00  
AM

**The number of hospital employees represented by SEIU 1199 is:**

450