

**TBHC STAFFING COMMITTEE NYS SUBMISSION 2023**

Unit/Floor	*2022 Average Census/Bed Capacity Ratio	Title	Day	Evening	Night
<b>9B Detox</b>	3.2/6 (1:6)	RN	1	1	1
		PCA	1	1	1
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
		Social Worker	Yes	Yes	No
		Respiratory Therapy	Yes	Yes	No
<b>8W Surgery</b>	15.6/22 (1:6)	RN Nurse**	3		3
		Charge Nurse	1		1
		PCA	3	3	2
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
		Social Worker	Yes	Yes	No
		Respiratory Therapy	Yes	Yes	No
<b>8W Rehab</b>	3.6/10 (1:6)	RN	1		1
		PCA	1	1	1
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
		Social Worker	Yes	Yes	No
		Respiratory Therapy	Yes	Yes	No
<b>8B Cardiac Telemetry</b>	24.2/33 (1:5)	RN	6		6
		Charge Nurse	1		1
		PCA	3	3	3
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
		Social Worker	Yes	Yes	No
Respiratory Therapy	Yes	Yes	No		

Unit/Floor	*2022 Average Census/Bed Capacity Ratio	Title	Day	Evening	Night
7B Medicine/Stroke	27.8/32 (1:6)	RN	5		5
		Charge Nurse	1		1
		PCA	3	3	2
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
7W Oncology Medical/Surgical	23.9/26 (1:6)	Social Worker	Yes	Yes	No
		Respiratory Therapy	Yes	Yes	No
		RN	5		5
		Charge Nurse	1		1
		PCA	3	3	2
		Clerical Service Associate	Yes	Yes	Yes
7W Hospice	1/6 1:6	Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
		Social Worker	Yes	Yes	No
		Respiratory Therapy	Yes	Yes	No
		RN	1		1
		PCA	1	1	1
ICU/ CCU *  *ADC 12.9	16/18 (1:2)	Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
		Social Worker	Yes	Yes	No
		Respiratory Therapy	Yes	Yes	No
		RN	8		8

Unit/Floor	*2022 Average Census/Bed Capacity Ratio	Title	Day	Evening	Night
<b>6W Medical/Surgical Unit (CLOSED March 2023 )</b>	___/21	RN	3		3
	(1:6)	Charge Nurse	1		1
		PCA	3	3	3
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
		Social Worker Respiratory Therapy	Yes Yes	Yes Yes	No No
<b>6B CPCU Cardio - Pulmonary Stepdown Vented Patients</b>	22.2/28	RN	5		5
	(1:5)	Charge Nurse	1		1
	(1:4)	PCA	3	3	3
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
		Social Worker Respiratory Therapy	Yes Yes	Yes Yes	No No
<b>Pediatrics</b>	1.9/12	RN	1		1
	(1:5)	PCA	3	2	2
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
		Social Worker	Yes	Yes	No
		Respiratory Therapy	Yes	Yes	No

Unit/Floor	*2022 Average Census/Bed Capacity Ratio	Title	Day	Evening	Night
Mother/Baby	13.3/26 (1:4)  Couplets  (1:8) Nursery	RN	4		4
		Charge Nurse	1		1
		PCA	4	4	4
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
		Social Worker	Yes	Yes	No
Respiratory Therapy	Yes	Yes	No		
Delivery Room	2,094 deliveries in 2019 1,757 deliveries in 2020 1,521 deliveries in 2021 1,358 projected 2022 1371 YTD 2022 1,260 projected 2023	RN	6		6
		Charge Nurse	1		1
		PCA	3	3	3
		Clerk	1	1	1
PICU	1.9/6  (1:2)	RN	1		1
		Charge Nurse	1		1
		PCA			
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No
Social Worker	Yes	Yes	No		
Respiratory Therapy	Yes	Yes	No		
NICU Note: RN Staffing in the Level 3 Nursery shall be 1:2; RN Staffing in the Level	10.3/ Capacity 20	RN***	3		3
		Charge Nurse	1		1
		PCA	1		1
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	Yes	No
		Case Manager	Yes	Yes	No

Unit/Floor	*2022 Average Census/Bed Capacity Ratio	Title	Day	Evening	Night
2 Nursery shall be 1:4		Social Worker Respiratory Therapy	Yes Yes	Yes Yes	No No
Operating Room (Note: There shall be a  Minimum of one (1) RN per room	7 rooms	RN Charge Nurse  OR Technician  Surgical Tech  OR Scheduler  SSA's	10 1  11  9  2  6	4 1  6  6   4	1   1     3
PACU (Post Anesthesia Care Unit)		RN   Charge Nurse OR Technician Clerk	7   1 1 1	4   1 1 1	3   1
ADSU(Ambulatory Day Surgical Unit) /PAT (Pre- Admission Testing)		RN Charge Nurse PCA MOA	2 1 2 2		
Cystoscopy	1276 cases in 2021 956 cases in 2022 813 projected cases 2023	RN	2		
Endoscopy/Bronchoscopy	2807 cases in 2021 2493 cases in 2022 2459 projected 2023	RN Charge Nurse Surgical Tech	4 1 1		
Dialysis - Acute (1:3) CAPD  -Chronic	2022 – 22,231  /6  /25	RN  Charge Nurse RN  RN Tech  Social Worker Nutrition	2  1  3 6  0.5 0.5	2  1  3 6   	

Unit/Floor	*2022 Average Census/Bed Capacity Ratio	Title	Day	Evening	Night
		Clerk	1		
<b>Cath Lab</b>	899 cases in 2019  777 cases in 2022 496 projected cases 2023	RN Charge Nurse PCA  Angioplasty Specialist Clerks SSA	5 1 1  1 2 1		
<b>Stress Testing</b>		RN  NP	2  1		
<b>Radiology</b>		RN  Clerks  Radiology Tech Physician Assistant  PCA	7 RN FTEs, 1 PD RN Total  IR- 2 IR Weekend- 1  1  1 2  1.5	IR- 2 (3 days/ week IR- 1 (2 days/ week) 1	
<b>Radiation Oncology (Hematology Oncology)</b>		RN MOA LPN POA Clerk Radiology Tech Physician assistant	5 4 4 3 1 1 2		
<b>Women's Health Center (Hospital)</b>	5,309-2022 9737 projected 2023	RN LPN MOA Social Worker	1 3 8 0.5		

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<b>CHC</b>	8,039 -2022 14436 projected 2023	RN LPN MOAs  Social Worker Nutrition	1 3 9  1 0.5		
<b>Ambulatory Care Center (ACC)</b>	11,548 -2022 22,737 projected 2023	RN LPN MOAs  Social Worker Pharmacy Nutrition	1 3 16  0.5 1.0 0.5		
<b>Family Medicine Center (FM)</b>	10,600-2022 19,639 projected 2023	RN LPN MOAs  Social Worker Pharmacy Nutrition	1 1 14  1 1 1		
<b>Williamsburg Family Health Center</b>	5,672-2022 9,681 projected 2023	RN NP MOA	1 1 5		
<b>La Providencia</b>	5,118 -2022 10,544 projected 2023	RN LPN MOA	1 1 5		
<b>PATH Center</b>	4,643 -2022 8,791 projected 2023	RN LPN MOA Social Worker Pharmacy Nutrition	2 2 2 1 1 0.5		
<b>Emergency Room</b>	2022 visits- 53, 247 2023 projected 54,137	RN LPN	12	2	12
<b>Triage RN not included in ratio (1:4)</b>	(8,454 were admitted projected 2,023 8,657  and 1,922 were Projected 2023 460 Observation status	Charge	1		1
<b>Trauma (1:1) Critical (1:2)</b>		PCA	6	5	6

\*Average Census Bed Capacity Ratio Column is based on 2022 Data discussed with TBH Staffing Committee in July 2023