

**ATTACHMENT VI**

**OUTPUT AND OUTCOME MEASURES**

## **Environmental Results Grant Requirements**

As required by EPA Order 5700.7, Environmental Results under EPA Assistance Agreements, New York will provide the following output and outcome measures in its DWSRF Biennial/Annual Reports and IUP:

### **NATIONAL REPORTABLE OUTPUTS/OUTCOMES FOR DWSRF**

1. The annual percentage of assistance agreements to bring entities into compliance.
2. Fund utilization rate [cumulative financing agreement dollars to the cumulative funds available for projects] for the DWSRF.
3. Return on Federal Investment [cumulative dollar amount of assistance disbursements to projects divided by cumulative federal outlays for projects].
4. The cumulative number of project completions.

### **ANTICIPATED OUTPUTS FOR DWSRF**

1. Number of binding commitments (50).
2. Number of financing agreements (50).
3. Number of assistance agreements for system compliance (40).
4. Number, dollar amounts, and/or population served of projects financed (50/\$150M).
5. Our fund utilization rate remaining higher than the national average.
6. Our rate at which projects progressed as measured by disbursements as a percent of assistance provided remaining at or higher than the national average.

### **ANTICIPATED OUTCOMES (SHORT-TERM/LONG-TERM) FOR DWSRF**

1. Number of projects initiating operation resulting in improved compliance (25).
2. Improved compliance for systems receiving DWSRF assistance.

### **ANTICIPATED OUTPUTS FOR SET-ASIDES**

1. Small System Technical Assistance
  - Number of systems receiving training (600).
  - Number of systems receiving on-site technical assistance (100).
2. State Program Management
  - Data management system maintained.
  - State required updates to primacy made.
3. Source Water Protection Program
  - Number of source water strategies in place and implemented (15).
4. Capacity Development Program
  - Implement statewide strategy.

### **ANTICIPATED OUTCOMES (SHORT-TERM/LONG-TERM) FOR SET-ASIDES**

1. Improved compliance for systems receiving Technical Assistance.
2. Attainment of primacy for new rules.
3. Improved data quality.
4. Improvement to capacity development baseline.