

# Final Amendment No. 4 to the

## Drinking Water State Revolving Fund Federal Fiscal Year 2023 Intended Use Plan

# Bipartisan Infrastructure Law Lead Service Line Replacement Funding

Issued: May 2023

The State of New York Kathy Hochul, Governor

Department of Health Corning Tower Empire State Plaza Albany, NY 12237 Environmental Facilities Corp. 625 Broadway Albany, NY 12207

#### 1.0 Introduction

This document is Amendment No. 4 to the Drinking Water State Revolving Fund (DWSRF) Final Intended Use Plan (IUP) for Federal Fiscal Year (FFY) 2023, which was issued on October 1, 2022. This IUP amendment is required as a part of the state's application for the Bipartisan Infrastructure Law (BIL) Lead Service Line Replacement (LSLR) FFY 2022 federal capitalization grant for the DWSRF program. The BIL was signed into law on November 15, 2021 and made available a supplemental appropriation for the DWSRF program to fund lead service line replacement projects or associated activity *directly connected* to the identification, planning, design, and replacement of lead service lines. This DWSRF IUP amendment provides information relative to the state's intended use of the anticipated \$115,781,000 DWSRF FFY 2022 BIL-LSLR federal capitalization grant.

Additional information related to the DWSRF program is available at <a href="DWSRF Program">DWSRF Program</a> Information.

#### 2.0 Background

Notice of availability of the FFY 2022 BIL-LSLR funding was published in the New York State Register and Environmental Notice Bulletin (ENB) on April 27, 2022. These notices indicated the FFY 2022 BIL-LSLR available amount of \$115,781,000 and the project listing form acceptance deadline of August 31, 2022. A webinar was presented by the NYS Department of Health (DOH) and Environmental Facilities Corporation (EFC) on August 5, 2022, which provided further BIL-LSLR program information.

#### 3.0 DWSRF Program Goals for the BIL-LSLR Funding

The DWSRF will be used to facilitate financings from the FFY 2022 BIL-LSLR capitalization grant for eligible projects. The BIL-LSLR program funds will be jointly administered by the DOH and EFC to finance projects that are otherwise DWSRF eligible and are lead service line replacement projects or associated activity *directly connected* to the identification, planning, design, and replacement of lead service lines. Any project funded under this appropriation involving the replacement of a lead service line must replace the entire lead service line, not just a portion, unless a portion has already been replaced or is concurrently being replaced with another funding source.

For purposes of the BIL-LSLR funding, a galvanized service line is considered a lead service line if it ever was or is currently downstream of any lead service line, service line of unknown material, or any lead components. Replacement of lead goosenecks, pigtails, and connectors is also eligible for BIL-LSLR funding, whether these are standalone or connected to a lead service line.

The EPA requires states to provide 49% of the BIL-LSLR capitalization grant amount as additional subsidy in the form of grants or principal forgiveness to water systems that meet the state's disadvantaged community (DAC) criteria.

#### 4.0 BIL-LSLR Eligibility and Eligible Project List

For a project to be eligible for funding under the BIL-LSLR appropriation:

- The project must be otherwise eligible for DWSRF funding, and
- The project must be a lead service line replacement project or associated activity directly connected to the identification (inventory), planning, design, and replacement of lead service lines.
- A project listing form and an acceptable engineering report must have been submitted to DOH by August 31, 2022.

Additional subsidy from the BIL, including BIL-LSLR funding, may not be used to forgive debt that was incurred prior to November 15, 2021, the enactment date of the BIL.

BIL-LSLR eligible projects are indicated on the **BIL-LSLR Eligible Project List** (Attachment 1 of this amendment). Projects on this list will be awarded additional subsidy and/or interest-free financing subject to the laws of New York State and as outlined in Section 6 of this IUP amendment until the available funds have been exhausted. Projects appearing on the BIL-LSLR Eligible Project List are also considered added to the FFY 2023 DWSRF IUP Annual List via this IUP amendment, if not already listed.

#### 5.0 Sources and Uses of Funds

The FFY 2022 BIL-LSLR federal capitalization grant amount for New York State is \$115,781,000. Funds provided under this capitalization grant are not subject to a state match requirement.

The state is required to provide 49% of the capitalization grant amount as additional subsidy in the form of grants or principal forgiveness (PF) to water systems that meet the state's disadvantaged community (DAC) criteria. The State intends to meet this requirement by providing grants/PF to eligible projects as outlined in Section 6 below.

The State is allowed to use of up to 31% of the federal BIL-LSLR capitalization grant as "set-asides" for program administration, technical assistance, state public water supervision program management, and special activities. However, given the efficiencies of the New York State DWSRF program, the DOH and the EFC intend to use only 10% (\$11,578,100) of the capitalization grant for program administration, which will maximize the capitalization grant amount to be used for project funding.

Table 1 below summarizes the proposed sources and uses of the FFY 2022 BIL-LSLR funds:

Table 1 Sources and Uses - FFY 2022 BIL-Lead Service Line Replacement					
<u>Sources</u>	Amount				
FFY 2022 BIL Lead Service Line Replacement Capitalization Grant	\$115,781,000				
Total Sources	\$115,781,000				
<u>Uses</u>	<u>Amount</u>				
State Program Management Set-Aside (10% of Federal Capitalization Grant)	\$11,578,100				
Grant/Principal Forgiveness (PF) Funds Available for Award <sup>1</sup>	\$56,732,690				
Interest-free Financing <sup>2</sup>	\$47,470,210				
Total Uses	\$115,781,000				
1 Required 49% of FFY 2022 BIL-LSLR capitalization grant to be provided as additional subsidy in the form of Grant/PF 2 Amount available for interest-free financing = capitalization grant – set-asides – grant/PF *Total BIL-LSLR funding capacity = (grant/PF) + (interest free financing) = \$104,202,900					

#### 6.0 Award of BIL-LSLR Funds

The state is required to provide 49% of the BIL-EC capitalization grant amount as additional subsidy in the form of grants or PF to water systems that meet the state's disadvantaged community (DAC) criteria. Section 7.3 of the FFY 2023 DWSRF IUP outlines the state's DAC eligibility criteria. For purposes of BIL-LSLR funding, projects will be designated as DAC projects if they meet the state's DAC eligibility criteria as outlined in section 7.3 of the FFY 2023 DWSRF IUP, with the following exceptions: (1) projects are not required to be on the Annual List above the Hardship Line or on the BIL-GS List; and (2) municipal population does not need to be less than 300,000. Projects that are designated as DAC for BIL-LSLR purposes are indicated as such on the BIL-LSLR Eligible Project List.

As presented in Table 1 above, \$56,732,690 will be available for BIL-LSLR grant/PF awards to eligible DAC projects.

The BIL-LSLR Eligible Project List includes all projects determined by DOH to be eligible recipients of BIL-LSLR funding. Projects on this list are for lead service line replacement, inventory, or associated activity and have submitted a project listing form and an acceptable engineering report by August 31, 2022. Projects on this list were evaluated and prioritized using the same priority ranking system as the base DWSRF program (see Attachment 1 of the FFY 2023 DWSRF IUP), which ranks projects in accordance with criteria associated with public health, compliance, and financial need.

Subject to the laws of New York State, projects on the BIL-LSLR Eligible Project List will be awarded grant/PF and/or interest-free financing as outlined below. Projects on the list will be awarded in public health priority score order until the available funds have been exhausted. See Table 1 above for available grant/PF and interest-free financing amounts.

- Lead Service Line <u>replacement</u> projects that are designated as DAC are eligible for a BIL-LSLR grant/PF award in the amount of 70% of the total net-eligible project cost after outside grants, but not to exceed \$10 million.
- Lead Service Line <u>inventory</u> projects that are designated as DAC are eligible for a BIL-LSLR grant/PF award in the amount of 100% of the total net-eligible project cost after outside grants, but not to exceed \$2 million.
- Projects that receive a BIL-LSLR grant/PF award will also receive BIL-LSLR interest-free financing, subject to availability, for eligible project costs not covered by the grant/PF award.
- Projects that do not meet the state's DAC eligibility criteria are eligible for BIL-LSLR interest-free financing only.
- LSL replacement projects are limited to \$10 million in BIL-LSLR grant/PF.
- LSL inventory projects are limited to \$2 million in BIL-LSLR grant/PF.
- Applicant communities are limited to \$10 million in grant/PF for replacement projects and \$2 million in grant/PF for inventory projects in any FFY, for a combined applicant community limit of \$12 million in total BIL-LSLR grant/PF in any FFY. Applicant communities may be eligible for additional BIL-LSLR grant/PF in a subsequent FFY for a distinct, separate, eligible project or projects.
- Applicant communities are limited to \$14 million in BIL-LSLR interest-free financing in any FFY but may be eligible for additional BIL-LSLR interest-free financing in a subsequent FFY for a distinct, separate, eligible project or projects.
- A project may potentially receive only a partial grant or interest-free financing award if the BIL-LSLR funds are exhausted before a full award can be provided to that project.

BIL-LSLR eligible projects will be eligible for DWSRF base program financing for any eligible project costs not covered by a BIL-LSLR grant/PF or interest-free financing award. DWSRF base program loan financing will be offered at terms and interest rate as determined by the project's standing on the current DWSRF IUP Annual List.

#### 7.0 DWSRF Program Requirements

All DWSRF program requirements apply to projects that receive BIL funds, including BIL-LSLR funds. DWSRF program requirements are explained in detail in the FFY 2023 DWSRF IUP in sections indicated below:

- State Environmental Review Process (SERP) / National Environmental Protection Act (NEPA) Equivalency (Section 9.0)
- American Iron and Steel (Section 10.1)
- Build America, Buy America (BABA) (Section 10.2)
- Federal Prevailing Wage (Davis-Bacon) (Section 10.3)
- Minority/Women-owned Business Enterprises/Equal Employment Opportunity (Section 10.4)
- NYS Smart Growth Public Infrastructure Policy Act (Section 10.5)

Additionally, all projects receiving any BIL-LSLR funding must comply with federal architectural and engineering (A/E) services procurement requirements in order for those A/E services to be eligible for reimbursement as part of that project.

BIL-LSLR funds are entirely federal funds directly from the federal capitalization grant and therefore all federal equivalency requirements apply to projects that receive any BIL-LSLR funding.

#### 8.0 Draft Amendment No. 4 Public Comments Summary

A public notice on the availability of draft Amendment No. 4 to the FFY 2023 DWSRF IUP and request for comments was published in the NYSDEC Environmental Notice Bulletin (ENB) on February 8, 2023. The public comment period ended on March 10, 2023.

Summary of comments that were received and responses provided:

- Projects 19444 (T) Edmeston and 19292 (C) Canandaigua were determined to meet the state's disadvantaged community (DAC) criteria, and are now noted as DAC on the BIL-LSLR Eligible Project List.
- A small number of program specific comments related to project eligibility, timing
  of awards, project listing requirements, and priority ranking (scoring) were
  received. The DOH has responded to these comments directly.
- DOH received, and subsequently responded directly to, program specific comments from the New York City Department of Environmental Protection. These comments and responses are available upon request.

# Attachment 1 BIL-LSLR Eligible Project List

#### **BIL-LSLR Eligible Project List**

NYS Drinking Water State Revolving Fund - Federal Fiscal Year 2023 Final IUP System Name/ Cumulative **Borrower** Total **Project County** Description Pop. **Project Cost Score** TROY CITY PWS / Troy (C) Lead service line inventory., Upgrade Distribution System 49,170 \$572,000 70 \$572,000 19287 Rensselaer DAC AUBURN / Auburn (C) Lead Service Line Inventory., Upgrade Distribution System 29,788 19411 Cayuga \$917,988 65 \$1,489,988 Lead Service Line Inventory., Upgrade Distribution System NEWBURGH CITY / 28,000 19365 **Orange** \$968,000 65 \$2,457,988 Newburgh (C) DAC AMENIA WATER DISTRICT Lead Service Line Inventory., Upgrade Distribution System 1.000 \$2,938,988 19326 **Dutchess** \$481,000 50 NO 1 / Amenia (T) DAC ILION (V) WATER WORKS / Lead service line replacement., Upgrade Distribution System 8.610 \$4,071,590 19426 45 \$7,010,578 Herkimer llion (V) DAC ILION (V) WATER WORKS / Lead service line inventory., Upgrade Distribution System 8,610 19425 \$1,077,380 45 \$8,087,958 Herkimer llion (V) DAC HERKIMER VILLAGE / Lead service line inventory., Upgrade Distribution System 7,606 19423 Herkimer \$801,340 45 \$8,889,298 Herkimer (V) DAC HERKIMER VILLAGE / Lead service line replacement., Upgrade Distribution System 7,606 19424 Herkimer \$13,208,720 45 \$22,098,018 Herkimer (V) DAC WARWICK VILLAGE / Lead Service Line Inventory, Upgrade Distribution System 6,083 19370 Orange \$575,770 45 \$22,673,788 Warwick (V) SYRACUSE (C) / Syracuse Lead Service Line Inventory., Upgrade Distribution System 160,000 19407 Onondaga \$2,266,000 40 \$24,939,788 DAC Lead service line replacement (Area B)., Upgrade Distribution System NEW YORK CITY / 72.903 **NY City** 19317 \$12,022,780 40 \$36,962,568 NYCMWFA DAC NEW YORK CITY / Lead service line replacement (Area A)., Upgrade Distribution 49,440 **NY City** 40 \$44,181,228 19316 \$7,218,660 **NYCMWFA** DAC NIAGARA FALLS (C) / Lead Service Line Inventory., Upgrade Distribution System 48.500 19405 Niagara \$472,780 40 \$44,654,008 Niagara Falls (C) DAC NEW YORK CITY / Lead service line replacement (Area E)., Upgrade Distribution System 37.749 **NY City** \$14,411,320 40 \$59,065,328 19320 NYCMWFA DAC NEW YORK CITY / Lead service line replacement (Area C)., Upgrade Distribution 19318 **NY City** 24,872 \$5,686,580 40 \$64,751,908 NYCMWFA DAC Lead service line inventory., Upgrade Distribution System ONEONTA (C) / Oneonta (C) 16,000 19433 Otsego \$1,200,000 40 \$65,951,908 DAC NEW YORK CITY / Lead service line replacement (Area D)., Upgrade Distribution 15,929 19319 **NY City** \$9,780,120 40 \$75,732,028 **NYCMWFA** DAC NEW YORK CITY / Lead service line replacement (Area F)., Upgrade Distribution 15,168 19321 **NY City** \$8,365,970 40 \$84,097,998 **NYCMWFA** DAC Lead Service Line Replacement 2024., Upgrade Distribution System ROCHESTER (C) / Rochester 15.000 19277 Monroe \$48,410,000 40 \$132,507,998 (C) DAC

LEGEND:

DAC = Disadvantaged community

\*\* BIL-LSLR total funding capacity of \$104,202,900 will be awarded in public health priority score order until available funds are exhausted. See Section 6.0 of FFY 2023 IUP Amendment No. 4 for more details.

Score	Project Cost	Pon	Description	System Name/ Borrower	County	Project
30016	Froject Cost	_ гор.	Description	200110.	County	riojeci
40	\$2,688,300	10,064	Lead service line inventory., Upgrade Distribution System	OGDENSBURG (C) / Ogdensburg (C) DAC	St.Lawrence	19473
40	\$41,341,728	8,600	Lead Service Line Replacment., Upgrade Distribution System	SYRACUSE (C) / Syracuse (C) DAC	Onondaga	19408
40	\$190,358	8,560	Lead service line inventory., Upgrade Distribution System	MALONE (V) / Malone (V)	Franklin	19467
40	\$1,077,380	8,312	Lead service line inventory., Upgrade Distribution System	POTSDAM (V) / Potsdam (V)	St.Lawrence	19447
40	\$257,500	6,700	Lead service line inventory., Upgrade Distribution System	HUDSON (C) / Hudson (C)	Columbia	19441
40	\$1,382,000	5,432	Lead Service Line Inventory, Upgrade Distribution System	BATH (V) / Bath (V)	Steuben	19384
40	\$1,561,000	5,432	Lead service line replacement., Upgrade Distribution System	BATH (V) / Bath (V)	Steuben	19385
40	\$541,780	4,605	Lead service line inventory., Upgrade Distribution System	LITTLE FALLS (C) / Little Falls (C)	Herkimer	19368
40	\$7,701,485	3,838	Lead service line replacement., Upgrade Distribution System	GLOVERSVILLE WATER WORKS / Gloversville WW	Fulton	19436
40	\$762,000	2,500	Lead service line inventory., Upgrade Distribution System	BOONVILLE (V) / Boonville (V) DAC	Oneida	19437
40	\$545,000	1,690	Lead Service Line Inventory., Upgrade Distribution System	DUNDEE (V) / Dundee (V)	Yates	19406
40	\$5,460,000	900	Lead Service Line Replacement., Upgrade Distribution System	BUFFALO (C) / Buffalo (C)	Erie	19409
40	\$301,778	820	Leade service line inventory., Upgrade Distribution System	PORT LEYDEN VILLAGE / Port Leyden (V)	Lewis	19464
40	\$32,747	800	Lead service line inventory., Upgrade Distribution System	GOUVERNEUR (T) / Gouverneur (T)	St.Lawrence	19462
40	\$256,470	747	Lead Service Line Inventory, Upgrade Distribution System	WOODRIDGE (V) / Woodridge (V)	Sullivan	19366
40	\$24,864	500	Lead service line inventory., Upgrade Distribution System	MORRISTOWN (T) / Morristown (T) DAC	St.Lawrence	19468
35	\$291,600	33,262	Lead service line inventory., Upgrade Distribution System	NORTH TONAWANDA CITY / North Tonawanda (C)	Niagara	19281
35	\$412,000	32,000	Lead service line inventory., Upgrade Distribution System	ROME CITY / Rome (C)	Oneida	19472
35	\$124,630	22,279	Lead Service Line Inventory., Upgrade Distribution System	LOCKPORT CITY WTP / Lockport (C)	Niagara	19290
	40 40 40 40 40 40 40 40 40 40 40 35	\$41,341,728 40 \$190,358 40 \$1,077,380 40 \$257,500 40 \$1,382,000 40 \$1,561,000 40 \$7,701,485 40 \$762,000 40 \$545,000 40 \$545,000 40 \$301,778 40 \$32,747 40 \$224,864 40 \$291,600 35 \$412,000 35	10,064       \$2,688,300       40         8,600       \$41,341,728       40         8,560       \$190,358       40         8,312       \$1,077,380       40         6,700       \$257,500       40         5,432       \$1,382,000       40         4,605       \$541,780       40         3,838       \$7,701,485       40         2,500       \$762,000       40         1,690       \$545,000       40         900       \$5,460,000       40         820       \$301,778       40         800       \$32,747       40         747       \$256,470       40         500       \$24,864       40         33,262       \$291,600       35         32,000       \$412,000       35	Lead service line inventory. Upgrade Distribution System         10,064         \$2,688,300         40           Lead Service Line Replacement., Upgrade Distribution System         8,600         \$41,341,728         40           Lead service line inventory. Upgrade Distribution System         8,560         \$190,358         40           Lead service line inventory. Upgrade Distribution System         8,312         \$1,077,380         40           Lead service line inventory. Upgrade Distribution System         6,700         \$257,500         40           Lead Service Line Inventory. Upgrade Distribution System         5,432         \$1,382,000         40           Lead service line inventory. Upgrade Distribution System         5,432         \$1,561,000         40           Lead service line inventory. Upgrade Distribution System         3,838         \$7,701,485         40           Lead service line inventory. Upgrade Distribution System         2,500         \$762,000         40           Lead Service Line Inventory. Upgrade Distribution System         1,690         \$545,000         40           Lead Service Line Inventory. Upgrade Distribution System         320         \$301,778         40           Lead service line inventory. Upgrade Distribution System         30         \$32,747         40           Lead service line inventory. Upgrade Distribution System	Description	St.Lawrence   CGDENSBURG (C)

LEGEND:

DAC = Disadvantaged community

Project	County	System Name/ Borrower	Description	Pon	Broject Cost	Saara	Cumulative Total
Project	County	Bollowel	Description	Pop.	Project Cost	Score	
19280	Clinton	PLATTSBURGH CITY / Plattsburgh (C) DAC	Lead service line inventory., Upgrade Distribution System	18,000	\$324,000	35	\$197,784,617
19398	Cayuga	WEEDSPORT VILLAGE / Weedsport (V)	Lead Service Line Inventory., Upgrade Distribution System	2,300	\$606,500	35	\$198,391,117
19446	Herkimer	DOLGEVILLE (V) PWS / Dolgeville (V) DAC	Lead service line inventory., Upgrade Distribution System	2,166	\$352,260	35	\$198,743,377
19351	Chenango	BAINBRIDGE VILLAGE / Bainbridge(V) DAC	Lead Service Line Inventory, Upgrade Distribution System	1,550	\$726,000	35	\$199,469,377
19460	St.Lawrence	STAR LAKE WATER DISTRICT / Fine (T) DAC	Lead service line inventory., Upgrade Distribution System	927	\$48,419	35	\$199,517,796
19463	St.Lawrence	HEUVELTON VILLAGE / Heuvelton (V) DAC	Lead service line inventory., Upgrade Distribution System	830	\$32,747	35	\$199,550,544
19457	St.Lawrence	DEKALB JUNCTION WATER DISTRICT / De Kalb (T) DAC	Lead service line inventory., New Distribution System	492	\$20,081	35	\$199,570,624
19453	Jefferson	CHAMPION WD#2 (H.CHAMPION) / Champion (T)	Lead service line inventory., Upgrade Distribution System	240	\$26,766	35	\$199,597,391
19455	St.Lawrence	CLIFTON (T) / Clifton (T)  DAC	Lead service line inventory., Upgrade Distribution System	232	\$20,128	35	\$199,617,518
19456	Albany	ALBANY CITY / Albany (C)	Lead service line replacement., Upgrade Distribution System	101,082	\$5,537,605	30	\$205,155,123
19450	Schenectady	SCHENECTADY CITY WW/ Schenectady (C) DAC	Lead service line inventory., Upgrade Distribution System	61,821	\$636,025	30	\$205,791,148
19292	Ontario	CANANDAIGUA CITY / Canandaigua (C) DAC	Lead Service Line Inventory., Upgrade Distribution System	11,264	\$869,300	30	\$206,660,448
19396	Ulster	NEW PALTZ (VILLAGE) WATER DIST / New Paltz (V) DAC	Lead Service Line Inventory, Upgrade Distribution System	5,600	\$193,125	30	\$206,853,573
19421	Essex	LAKE PLACID V / Lake Placid (V)	Lead service line inventory., Upgrade Distribution System	5,000	\$440,632	30	\$207,294,205
19445	Clinton	ROUSES POINT VILLAGE WD / Rouses Point (V)	Lead service line inventory., Upgrade Distribution System	2,550	\$273,980	30	\$207,568,185
19466	Jefferson	LERAY TOWN WD 2 / Leray (T) DAC	Lead service line inventory., Upgrade Distribution System	2,500	\$87,962	30	\$207,656,147
19461	Jefferson	ADAMS VILLAGE / Adams (V)	Lead service line inventory., Upgrade Distribution System	2,000	\$519,120	30	\$208,175,267
19470	Jefferson	RUTLAND TOWN WD 1 / Rutland (T)	Lead service line inventory., Upgrade Distribution System	1,500	\$48,419	30	\$208,223,686
19444	Otsego	EDMESTON WATER DISTRICT / Edmeston (T) DAC	LeadsService line inventory., Upgrade Distribution System	490	\$359,200	30	\$208,582,886
LEGEND:		DAO					

LEGEND:

DAC = Disadvantaged community

### BIL-LSLR Eligible Project List

NYS Drinking Water State Revolving Fund - Federal Fiscal Year 2023 Final IUP System Name/ Cumulative Borrower Total **Project County** Description Pop. **Project Cost Score** EDWARDS VILLAGE / Lead service line inventory., Upgrade Distribution System 465 19459 \$20,138 30 \$208,603,024 St.Lawrence Edwards (T) TONAWANDA, TOWN WATER DEPT. / Tonawanda Lead service line inventory., Upgrade Distribution System 61,729 19282 Erie \$260,245 25 \$208,863,269 Lead Service Line Inventory., Upgrade Distribution System SENECA FALLS VILLAGE / 7,400 19410 Seneca \$1,088,710 25 \$209,951,979 Seneca Falls (T) DAC RAVENA VILLAGE / Ravena Lead service line inventory., Upgrade Distribution System 4.500 \$210,297,029 19443 Albany \$345,050 25 (V) CLAYTON VILLAGE / Clayton Lead service line inventory., Upgrade Distribution System 2.100 19454 Jefferson \$82,391 \$210,379,420 25 (V) DAC DIANA (T) / Diana (T) Lead service line inventory., Upgrade Distribution System 650 19458 25 \$210,408,238 Lewis \$28,818 HICKSVILLE WD / Hicksville Lead service line inventory., Upgrade Distribution System 47,810 19315 Nassau \$1,086,200 20 \$211,494,438 WD Lead Service Line Inventory, Upgrade Distribution System PEEKSKILL CITY / Peekskill 22,400 19367 Westchester \$1,465,690 20 \$212,960,128 (C) DAC SHERRILL - KENWOOD WD Lead service line inventory., Upgrade Distribution System 3,142 \$212,985,878 19286 Oneida \$25,750 (SWP) / Sherrill (C) NEW BERLIN VILLAGE / New Lead Service Line Inventory, Upgrade Distribution System 1,500 19372 Chenango \$398.200 20 \$213,384,078 JORDAN VILLAGE / Jordan Lead Service Line Inventory., Upgrade Distribution System 1.400 19400 Onondaga \$313,200 20 \$213,697,278 SACKETS HARBOR VILLAGE Lead service line inventory., Upgrade Distribution System 1,300 19471 20 \$213,751,889 Jefferson \$54,610 / Sackets Harbor (V) LISBON WATER DISTRICT / Lead service line inventory., Upgrade Distribution System 500 19465 St.Lawrence \$14,494 20 \$213,766,383 Lisbon (T) MCWA SHOREMONT WTP / Lead Service Line Inventory., Upgrade Distribution System 310.000 \$25,390,000 \$239,156,383 19397 Monroe Monroe County Water Authority ECWA DIRECT / Erie County Lead Service Line Inventory., Upgrade Distribution System 19288 Erie 228,869 \$1,221,000 \$240,377,383 Lead Service Line Inventory, Upgrade Distribution System YONKERS CITY / Yonkers 196,086 19336 Westchester \$26,705,016 15 \$267,082,399 (C) DAC TOWN OF HEMPSTEAD WD Lead service line inventory., Upgrade Distribution System 110,000 19374 Nassau \$1,242,438 15 \$268,324,837 / Hempstead (T) JERICHO WD / Jericho WD Lead service line replacement., Upgrade Distribution System 58,000 19359 Nassau \$9,292,000 15 \$277,616,837

Lead service line inventory., Upgrade Distribution System

58,000

\$1,372,000

15

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19358

DAC = Disadvantaged community

Nassau

JERICHO WD / Jericho WD

\$278,988,837

	•	System Name/		olvilig i uliu - i edelal i iscal Tea			Cumulative
Project	County	Borrower	Description	Pop.	Project Cost	Score	Tota
19356	Nassau	FREEPORT (V) / Freeport (V)	Lead service line inventory., Upgrade Distribution System	43,007	\$500,000	15	\$279,488,837
19325	Nassau	PORT WASHINGTON WD / Port Washington WD	Lead service line inventory., Upgrade Distribution System	34,000	\$1,236,000	15	\$280,724,837
19388	Westchester	OSSINING WATER DEPARTMENT / Ossining (V) DAC	Lead Service Line Inventory, Upgrade Distribution System	30,000	\$134,000	15	\$280,858,837
19381	Orange	NEW WINDSOR CONSOLIDATED WD / Cornwall (T)	Lead Service Line Inventory, Upgrade Distribution System	30,000	\$59,625	15	\$280,918,462
19373	Westchester	OSSINING WATER DEPARTMENT / Ossining (V) DAC	Lead Service Line Replacement, Upgrade Distribution System	30,000	\$3,441,000	15	\$284,359,462
19329	Orange	NEW WINDSOR CONSOLIDATED WD / New Windsor (T)	Lead Service Line Inventory, Upgrade Distribution System	30,000	\$275,000	15	\$284,634,462
19363	Nassau	GARDEN CITY (V) / Garden City (V)	Lead service line inventory., Upgrade Distribution System	25,000	\$3,468,100	15	\$288,102,562
19386	Orange	NEWBURGH CONSOLIDATED WD / Newburgh (T)	Lead Service Line Inventory, Upgrade Distribution System	22,800	\$374,525	15	\$288,477,087
19375	Nassau	MINEOLA (V) / Mineola (V)	Lead service line inventory., Upgrade Distribution System	20,600	\$1,194,000	15	\$289,671,087
19322	Nassau	WESTBURY WD / Westbury WD DAC	Lead service line inventory., Upgrade Distribution System	20,500	\$1,186,000	15	\$290,857,087
19353	Nassau	ROSLYN WD / Roslyn WD	Lead service line inventory., Upgrade Distribution System	17,000	\$3,811,510	15	\$294,668,597
19435	Dutchess	DCWWA / Dutchess County WA	Lead Service Line Inventory, Upgrade Distribution System	15,979	\$121,326	15	\$294,789,923
19323	Nassau	ALBERTSON WD / Albertson WD	Lead service line inventory., Upgrade Distribution System	13,500	\$1,156,000	15	\$295,945,923
19324	Nassau	CARLE PLACE WD / Carle Place WD	Lead service line inventory., Upgrade Distribution System	9,005	\$1,145,000	15	\$297,090,923
19377	Nassau	WILLISTON PARK (V) / Williston Park (V)	Lead service line replacement., Upgrade Distribution System	7,516	\$7,307,070	15	\$304,397,993
19376	Nassau	WILLISTON PARK (V) / Williston Park (V)	Lead service line inventory., Upgrade Distribution System	7,516	\$1,137,000	15	\$305,534,993
19293	Seneca	WATERLOO VILLAGE / Waterloo (V)	Lead Service Line Inventory., Upgrade Distribution System	7,000	\$502,310	15	\$306,037,303
19344	Westchester	LARCHMONT VILLAGE / Larchmont (V)	Lead Service Line Inventory, Upgrade Distribution System	6,485	\$2,510,728	15	\$308,548,031
19427	Franklin	SARANAC LAKE V / Saranac Lake (V)	Lead service line inventory., Upgrade Distribution System	5,800	\$1,151,160	15	\$309,699,191

LEGEND:

System Name/ Cumulative Borrower Total **Project County** Description Pop. **Project Cost Score** Lead Service Line Inventory, Upgrade Distribution System PORT EWEN WATER 4,800 19390 **Ulster** \$228,000 15 \$309,927,191 DISTRICT / Esopus (T) HOMER VILLAGE-NEWTON WATER WORKS / Homer (V) Lead Service Line Inventory., Upgrade Distribution System 4,368 19404 Onondaga \$1,050,600 15 \$310,977,791 Lead Service Line Inventory., Upgrade Distribution System ELBRIDGE (T) / Elbridge (T) 3,600 19401 Onondaga \$442,656 \$311,420,447 LAKE LUZERNE WATER Lead service line inventory., Upgrade Distribution System 3.250 \$312,070,789 19449 Warren \$650,342 15 DISTRICT / Lake Luzerne (T) OLD WESTBURY (V) / Old 19355 Lead service line inventory., Upgrade Distribution System 3,200 \$1,122,000 \$313,192,789 15 Nassau Westbury (V) CAYUGA HEIGHTS VILLAGE Lead Service Line Replacement, Upgrade Distribution System 3,170 \$540,377 \$313,733,166 19348 Tompkins 15 / Cayuga Heights (V) CAYUGA HEIGHTS VILLAGE Lead Service Line Inventory, Upgrade Distribution System 3,170 19347 **Tompkins** \$345,951 15 \$314,079,117 / Cayuga Heights (V) FRANKFORT (V) WATER Lead service line replacement., Upgrade Distribution System 2,995 19422 Herkimer \$551,050 15 \$314,630,167 WORKS / Frankfort (V) ELBRIDGE VILLAGE / Lead Service Line Inventory., Upgrade Distribution System 19403 1,519 \$288,144 \$314,918,311 Onondaga Elbridge (V) MONROE (T) / Monroe (T) Lead Service Line Inventory, Upgrade Distribution System 1,500 19439 Orange \$91,250 15 \$315,009,561 RED HOOK WATER DISTRICT #1 / Red Hook (T) Lead Service Line Inventory, Upgrade Distribution System 1.440 19389 **Dutchess** \$178,000 15 \$315,187,561 DAC KINDERHOOK VILLAGE / Lead service line inventory., Upgrade Distribution System 1,385 Columbia \$192,000 \$315,379,561 19434 15 Kinderhook (V) MILLERTON VILLAGE / Lead Service Line Inventory, Upgrade Distribution System 1,150 19380 **Dutchess** \$128,000 \$315,507,561 Millerton (V) DAC NEW PALTZ (TOWN) WATER Lead Service Line Inventory, Upgrade Distribution System 810 19394 Ulster \$90,125 \$315,597,686 DISTRIC / New Paltz (T) DAC Total # Projects **Total Cost** 

LEGEND:

109

DAC = Disadvantaged community

\$315,597,686