

Inpatient Rate Adjustment Scheduling
for 2012 - 2013 SFY

Item	Rates and Rate Period	Rate Element	Payers Affected by Rate Change			Estimated Completion Date	Comments/Issues
			Medicaid FFS	Medicaid MC	WC/No Fault		
1.	Initial Acute Rates 1/1/2012 - 3/31/2012 & Initial Exempt Units Rates 1/1/2012 - 12/31/2012	Change to Statewide Price due to updating utilization/CMI	X	X	X	Pending Department Policy Decision regarding Psychiatric Reform Rates	Updated 1/1/2012 weights
		Trend 0% thru 3/31/13	X	X	N/A		WC/NF delinked from cuts; Trend for WC is 1.5%
		Budgeted 2012 Capital	X	X	X		Implement 2012 Budgeted Capital
		Continue PPR %	X	X	N/A		Does not apply to WC/NF
		Update Transition I	X	N/A	N/A		Pay remaining 4/1/11 - 3/31/12 pool. Using 2010 claims as the divisor.
		Update Transition II	X	N/A	N/A		Pay remaining 4/1/11 - 3/31/12 pool. Using 2010 claims as the divisor.
		ALC capital	X	X	X		Correction to calculation - Removed ALC days from the capital per diem divisors for Acute & Specialty since we do not pay capital in ALC rate.
		Facility Specific Corrections	X	X	X		Miscellaneous changes due to mergers, etc.
		Sterilization Rate During Delivery	N/A	X	N/A		Weight changed 1/1/12
2.	Psych Reform Rates effective 10/20/2010 - 12/31/2011	Statewide Price, DME & Transition	X	TBD	X	Pending Department Policy Decision regarding Psychiatric Reform Rates	Approved by CMS. DOH is exploring legislative authority to implement prospectively.
	Psych Reform Rates effective 1/1/2012 - 12/31/2012	Statewide Price, DME & Transition	X	TBD	X		Transition Pool reduced to \$17M. \$8M added back to Statewide Price.

Inpatient Rate Adjustment Scheduling
for 2012 - 2013 SFY

Item	Rates and Rate Period	Rate Element	Payers Affected by Rate Change			Estimated Completion Date	Comments/Issues
			Medicaid FFS	Medicaid MC	WC/No Fault		
3.	Initial 4/1/2012 - 12/31/2012 Acute & Exempt Units	Change to Statewide Price for "Inappropriate Use of Services"	X	X	X	Pending CMS Approval	Reduction to Statewide Price of \$19.2M (\$24.2M less \$5M [C-section proposal in the 2012/2013 enacted budget]) - Pending CMS Approval
		PPNO %	X	X	N/A		Assuming CMS approval will be received to implement a combined PPC/PPR % [PPNOs] in these rates. - Pending CMS Approval
		Update Transition I	X	N/A	N/A		Pool decreases \$25M. Final Transition I Pool. Divisor 2010 Paid Claims.
		Update Transition II	X	N/A	N/A		Pool decreases \$25M. Dollars originally to be added back to the Statewide Price but the 2012/2013 State Budget has allocated these dollars to the Safety Net/VAP Pool.
4.	12/1/2009 - 12/31/2009 Acute & Exempt Units	2009 Actual Capital	X	X	X	September 2012	Affects All Payers
		Several Small Facility Appeals	X	X	X		Affects All Payers
		Update Transition I	X	N/A	N/A		For hospitals who did not follow through with plan
5.	1/1/2010 - 3/31/2010 & 4/1/2010 - 9/30/2010 Acute & Exempt Units, 1/1/2010 - 10/19/2010 Pre-Reform Psych Rates	2010 Actual Capital	X	X	X	September 2012	Affects All Payers
		Update Transition I	X	N/A	N/A		For hospitals who did not follow through with plan
6.	10/1/2010 - 12/31/2010 Acute & Exempt Units	2010 Actual Capital	X	X	X	September 2012	Affects All Payers
		Update Transition I	X	N/A	N/A		For hospitals who did not follow through with plan
		Update Transition II	X	N/A	N/A		For hospitals who did not follow through with plan

Inpatient Rate Adjustment Scheduling
for 2012 - 2013 SFY

Item	Rates and Rate Period	Rate Element	Payers Affected by Rate Change			Estimated Completion Date	Comments/Issues
			Medicaid FFS	Medicaid MC	WC/No Fault		
7.	1/1/2013 - 12/31/2013 NOTICE Rates [Rates not Paid, 60 Day Noticing of Rates Required]	Change to Statewide Price due to updating utilization/CMI	X	X	X	November 2, 2012	Updated 1/1/2013 weights
		2013 Budgeted Capital	X	X	X		Affects All Payers
		Trend 0% thru 3/31/13	X	X	N/A		WC/NF delinked from cuts
		PPNO %	X	X	N/A		Assuming CMS approval will be received to implement a combined PPC/PPR % [PPNOs] in these rates.
		Update Transition I	X	N/A	N/A		Pay remaining 4/1/12 - 3/31/13 pool. Final Transition I Pool. Using 2011 claims as the divisor.
		Update Transition II	X	N/A	N/A		Pay remaining 4/1/12 - 3/31/13 pool. Using 2011 claims as the divisor.
8.	1/1/2013 - 12/31/2013 Initial Rates	Rates based on Notice Rates posted November 2, 2012	X	X	X	December 2012	All Payers rates are based on the Notice Rates
		Facility Specific Rate Changes based on Notice Period	X	Possibly	Possibly		Payer affected dependent on rate change issue requested by Provider during Notice Period.
9.	1/1/2011 - 3/31/2011, 4/1/2011 - 9/30/2011 & 10/1/2011 - 12/31/2011 Acute & Exempt Units	2011 Actual Capital	X	X	X	2011 ICR due to NYS by June 2012, Rates calculated January 2013	Affects All Payers
		Update Transition I	X	N/A	N/A		For hospitals who did not follow through with plan
		Update Transition II	X	N/A	N/A		For hospitals who did not follow through with plan