

**Staffing Plan**  
**St. Peter's Hospital**  
**Pfi 5**  
**315 S. Manning Blvd**  
**Albany, NY**  
**12208**  
**2023-2024**

**DHDTC DAL# 22-05 (June 23, 2022)**

**DHDTC DAL#: 23-16 (October 25, 2023)**

**NYS PHL Section 2805-t**





St. Peter's PACU										
RN/LPN/Unlicensed/Ancillary Frontline		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM
Ancillary	Surgical Assoc	1	1	1	1	1	1	1	1	1
Ancillary	Charge RN	1	1	1	1	1	1	1	1	1
RN	RN Bays 7/8, 9/10, 13/14	3.0	3.0	3.0	3.0	5.0	5.0	5.0	5.0	3.0
RN	RN Bays 3/4, 5/6, 11/12, 15/16, 19/20	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
RN	RN Bays 1/2									1.0
RN	RN 1st Fl Bays 1/2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
RN	RN 1st Fl Bays 3/4	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
Ancillary	Tech	3.6	3.6	3.6	3.6	4.6	4.6	4.6	4.6	3.6
Bays		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM
Bays 7/8, 9/10, 13/14		6	6	6	6	6	6	6	6	6
Bays 3/4, 5/6, 11/12, 15/16, 19/20		10	10	10	10	10	10	10	10	10
Bays 1/2										2
1st Fl Bays 1/2			2	2	2	2	2	2	2	2
1st Fl Bays 3/4			2	2	2	2	2	2	2	

St. Peter's PACU																			
RN/LPN/Unlicensed/Ancillary Frontline		4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs
Ancillary	Surgical Assoc	1	1	1													Weekday	8	1.50
Ancillary	Charge RN	1	1	1	1	1	1	1									Weekday	8	2.00
RN	RN Bays 7/8, 9/10, 13/14	3.0	3.0	3.0	3.0	3.0	3.0	3.0									Weekday	8	7.00
RN	RN Bays 3/4, 5/6, 11/12, 15/16, 19/20	5.0	5.0	5.0													Weekday	8	7.50
RN	RN Bays 1/2	1.0	1.0	1.0	1.0	1.0	1.0	1.0									Weekday	8	1.00
RN	RN 1st Fl Bays 1/2	1.0	1.0	1.0													Weekday	8	1.50
RN	RN 1st Fl Bays 3/4																Weekday	8	1.00
Ancillary	Tech	3.6	3.6	3.6													Weekday	8	5.90
																	29.40		
Bays		4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs
Bays 7/8, 9/10, 13/14		6	6	6	6	6	6	6									Weekday		
Bays 3/4, 5/6, 11/12, 15/16, 19/20		10	10	10													Weekday		
Bays 1/2																	Weekday		
1st Fl Bays 1/2			2	2	2	2	2	2									Weekday		
1st Fl Bays 3/4			2	2	2	2	2	2									Weekday		

St. Peter's Endo															
RN/LPN/Unlicensed/Ancillary Frontline		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM
Additional	Manager	1	1	1	1	1	1	1	1						
Additional	IA	1	1	1	1	1	1	1	1						
Ancillary	Anes Tech	1	1	1	1	1	1	1	1	1	1				
Ancillary	Charge RN	1	1	1	1	1	1	1	1	1	1				
RN	RN Pre/Post	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	5.0	5.0	2.0	2.0		
RN	RN Intra	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Ancillary	Endo Tech	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Ancillary	Tech Pre-Post	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0				
Ancillary	Tech Scope Processor		2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0					
Cases		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM
16-17 cases at one time															

St. Peter's Endo																
RN/LPN/Unlicensed/Ancillary Frontline		9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs		
Additional	Manager											Weekday	8	1.00		
Additional	IA											Weekday	8	1.00		
Ancillary	Anes Tech											Weekday	8	1.25		
Ancillary	Charge RN											Weekday	8	1.25		
RN	RN Pre/Post											Weekday	8	8.75		
RN	RN Intra											Weekday	8	6.25		
Ancillary	Endo Tech											Weekday	8	6.25		
Ancillary	Tech Pre-Post											Weekday	8	2.50		
Ancillary	Tech Scope Processor											Weekday	8	2.00		
													30.25			
Cases		9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs		
16-17 cases at one time												Weekday		2,420.00		

St. Peter's Amb Surg																	St. Peter's Amb Surg																	
RN/LPN/Unlicensed/Ancillary Frontline		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	RN/LPN/Unlicensed/Ancillary Frontline		9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	Days of W	FTE Hours	FTEs				
Additional	Manager		1	1	1	1	1	1	1	1							Additional	Manager														Weekday	8	1.00
Additional	IA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	Additional	IA												1	Weekday	8	2.00	
Ancillary	Charge RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	Ancillary	Charge RN													1	Weekday	8	2.00
RN	RN	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	7.5	7.5	4.0	4.0	3.0	3.0	RN	RN														Weekday	8	15.13	
Ancillary	Tech	3.0	3.0	3.0	3.0	5.0	5.0	5.0	5.0	2.0	2.0	2.0	2.0	2.0	2.0	Ancillary	Tech														Weekday	8	5.50	
Bays		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	Bays		9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM			25.63				
Bays		30	30	30	30	30	30	30	30	18	18	12	12	6	6	Bays													Weekday		2,050.00			

St. Peter's CVOR																																																
RN/LPN/Unlicensed/Ancillary Frontline		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	Days of W	FTE Hours	FTEs																				
Additional Supv		1	1	1	1	1	1	1	1																	Weekday	8	1.00																				
Ancillary Anes Techs		2	2	4	4	4	5	5	5	3	3	1	1	1												Weekday		5.00																				
Ancillary Surgical Assoc 2		1	1	1	1	1	2	2	2	1	1	1	1	1												Weekday		2.00																				
RN RN ORs		4.0	4.0	4.0	4.0	4.0	4.0	6.0	6.0	6.0	6.0	2.0	2.0	2.0	2.0											Weekday	8	7.00																				
RN Pre Op RN		2.0	2.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0															Weekday	8	3.50																				
Ancillary OR Tech		1.0	1.0	1.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0	1.0	1.0	1.0	1.0											Weekday	8	2.25																				
Ancillary CV Tech		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0															Weekday	8	1.25																				
Ancillary Pre Op PCT		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0																	Weekday	8	1.00																				
																											Total		23.00																			
OR Rooms		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM			1,840.00																				
Rooms		2	2	2	2	2	2	3	3	3	3	1	1	1	1												Weekday																					
Pre-op		2	2	2	2	2	2	2	2																	Weekday																						

St. Peter's Cath EP Access															
RN/LPN/Unlicensed/Ancillary Frontline		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM
Ancillary	Anes Tech			1	1	1	1	1	1	1	1				
Ancillary	Charge RN	1	1	1	1	1	1	1	1						
RN	EP RN	3.0	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	3.0	3.0		
RN	Cath RN	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0			
RN	Prep/Rec RN	3.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	2.0	2.0	2.0	2.0	
RN	RN	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4						
Ancillary	EP Tech	3.0	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	3.0	3.0		
Ancillary	Lead EP Tech			1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0				
Ancillary	CV Tech	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0				
Ancillary	Lead CV Tech			1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0				
Ancillary	Non-Inv CV Tech	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0		
<b>Volume</b>		<b>7 AM</b>	<b>8 AM</b>	<b>9 AM</b>	<b>10 AM</b>	<b>11 AM</b>	<b>12 PM</b>	<b>1 PM</b>	<b>2 PM</b>	<b>3 PM</b>	<b>4 PM</b>	<b>5 PM</b>	<b>6 PM</b>	<b>7 PM</b>	<b>8 PM</b>
	EP	3	3	4	4	4	4	4	4	4	4	3	3		
	Cath	3	3	3	3	3	3	3	3	3	3	3			
	Access	8	14	14	14	14	14	14	14	14	6	6			

St. Peter's Cath EP Access															
RN/LPN/Unlicensed/Ancillary Frontline		9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W		FTE Hours	FTEs
Ancillary	Anes Tech												Weekday	8	1.00
Ancillary	Charge RN												Weekday	8	1.00
RN	EP RN												Weekday	8	5.50
RN	Cath RN												Weekday	8	4.13
RN	Prep/Rec RN											3.0	Weekday	8	6.75
RN	RN												Weekday	8	1.40
Ancillary	EP Tech												Weekday	8	5.50
Ancillary	Lead EP Tech												Weekday	8	1.00
Ancillary	CV Tech												Weekday	8	8.25
Ancillary	Lead CV Tech												Weekday	8	1.00
Ancillary	Non-Inv CV Tech												Weekday	8	3.00
														38.53	
<b>Volume</b>		<b>9 PM</b>	<b>10 PM</b>	<b>11 PM</b>	<b>12 AM</b>	<b>1 AM</b>	<b>2 AM</b>	<b>3 AM</b>	<b>4 AM</b>	<b>5 AM</b>	<b>6 AM</b>				3,082.00
	EP												Weekday		
	Cath												Weekday		
	Access												Weekday		

Max Censu	19							Dept:	SPH L&D (10600)							Target Ratio:	1.3 1.3 1.3 1.3 1.3 1.3						Target Ratio:	0.0 0.0 0.0												
Census	Team Leader/ Resource RN			RN						RN Ratio						DR Tech						Tech Ratio						Position Control Paid FTEs								
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech			
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day
19	0.66	1	1	1	1	1	15	14.5	14	15	14.5	14	1.3	1.3	1.4	1.3	1.3	1.4	2	1.5	1	1	1	1	9.5	12.7	19.0	19.0	19.0	19.0	36.8	35.0	4.0	2.3		
18	0.66	1	1	1	1	1	15	14.5	14	15	14.5	14	1.2	1.2	1.3	1.2	1.2	1.3	2	1.5	1	1	1	1	9.0	12.0	18.0	18.0	18.0	18.0	36.8	35.0	4.0	2.3		
17	0.66	1	1	1	1	1	14	13.5	13	14	13.5	13	1.2	1.3	1.3	1.2	1.3	1.3	2	1.5	1	1	1	1	8.5	11.3	17.0	17.0	17.0	17.0	34.4	32.7	4.0	2.3		
16	0.66	1	1	1	1	1	13	12.5	12	13	12.5	12	1.2	1.3	1.3	1.2	1.3	1.3	2	1.5	1	1	1	1	8.0	10.7	16.0	16.0	16.0	16.0	32.1	30.3	4.0	2.3		
15	0.66	1	1	1	1	1	13	12.5	12	13	12.5	12	1.2	1.2	1.3	1.2	1.2	1.3	2	1.5	1	1	1	1	7.5	10.0	15.0	15.0	15.0	15.0	32.1	30.3	4.0	2.3		
14	0.66	1	1	1	1	1	12	12	12	12	12	12	1.2	1.2	1.2	1.2	1.2	1.2	2	1.5	1	1	1	1	7.0	9.3	14.0	14.0	14.0	14.0	29.8	30.3	4.0	2.3		
13	0.66	1	1	1	1	1	11	10.5	10	11	10.5	10	1.2	1.2	1.3	1.2	1.2	1.3	2	1.5	1	1	1	1	6.5	8.7	13.0	13.0	13.0	13.0	27.4	25.7	4.0	2.3		
12	0.66	1	1	1	1	1	10	9.5	9	10	9.5	9	1.2	1.3	1.3	1.2	1.3	1.3	2	1.5	1	1	1	1	6.0	8.0	12.0	12.0	12.0	12.0	25.1	23.3	4.0	2.3		
11	0.66	1	1	1	1	1	9	8.5	8	9	8.5	8	1.2	1.3	1.4	1.2	1.3	1.4	2	1.5	1	1	1	1	5.5	7.3	11.0	11.0	11.0	11.0	22.8	21.0	4.0	2.3		
10	0.66	1	1	1	1	1	9	8.5	8	9	8.5	8	1.1	1.2	1.3	1.1	1.2	1.3	2	1.5	1	1	1	1	5.0	6.7	10.0	10.0	10.0	10.0	22.8	21.0	4.0	2.3		
9	0.66	1	1	1	1	1	8	7.5	7	8	7.5	7	1.1	1.2	1.3	1.1	1.2	1.3	2	1.5	1	1	1	1	4.5	6.0	9.0	9.0	9.0	9.0	20.4	18.7	4.0	2.3		
8	0.66	1	1	1	1	1	8	7.5	7	8	7.5	7	1.0	1.1	1.1	1.0	1.1	1.1	2	1.5	1	1	1	1	4.0	5.3	8.0	8.0	8.0	8.0	20.4	18.7	4.0	2.3		
7	0.66	1	1	1	1	1	7	6.5	6	7	6.5	6	1.0	1.1	1.2	1.0	1.1	1.2	2	1.3	1	1	1	1	3.5	5.4	7.0	7.0	7.0	7.0	18.1	16.3	4.0	2.3		
6	0.66	1	1	1	1	1	6	5.5	5	6	5.5	5	1.0	1.1	1.2	1.0	1.1	1.2	2	1.3	1	1	1	1	3.0	4.6	6.0	6.0	6.0	6.0	15.8	14.0	4.0	2.3		
5	0.66	1	1	1	1	1	5	5	5	5	5	5	1.0	1.0	1.0	1.0	1.0	1.0	2	1.3	1	1	1	1	2.5	3.8	5.0	5.0	5.0	5.0	13.4	14.0	4.0	2.3		
4	0.66	1	1	1	1	1	4	4	4	4	4	4	1.0	1.0	1.0	1.0	1.0	1.0	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0	11.1	11.7	2.3	2.3		
3	0.66	1	1	1	1	1	3	2.5	2	3	2.5	2	1.0	1.2	1.5	1.0	1.2	1.5	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0	8.8	7.0	2.3	2.3		
2	0.66	1	1	1	1	1	2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0	6.4	7.0	2.3	2.3		
1	0.66	1	1	1	1	1	2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	6.4	7.0	2.3	2.3		

Census	Baby/Triage RN			IA						Mgr						Perinatal Safety RN						Supv												
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend						
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	
19	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
18	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
16	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
13	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
12	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
11	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
9	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
5							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
4							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1



Max Censu	39						Dept:	SPH WC (10601)						Target Ratio:	3.0 3.0 3.0 3.0 3.0 3.0						Target Ratio:	8.0 8.0 8.0 8.0 8.0 8.0													
Team Leader/Resource RN							RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs				
Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech			
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night				
39	1	1	1	1	1	1	12	12	12	12	12	12	3.3	3.3	3.3	3.3	3.3	3.3	6	6	6	6	6	6	6.5	6.5	6.5	6.5	6.5	6.5	30.3	30.3	14.0	14.0	
38	1	1	1	1	1	1	12	12	12	12	12	12	3.2	3.2	3.2	3.2	3.2	3.2	6	6	6	6	6	6	6.3	6.3	6.3	6.3	6.3	6.3	30.3	30.3	14.0	14.0	
37	1	1	1	1	1	1	12	12	12	12	12	12	3.1	3.1	3.1	3.1	3.1	3.1	6	6	6	6	6	6	6.2	6.2	6.2	6.2	6.2	6.2	30.3	30.3	14.0	14.0	
36	1	1	1	1	1	1	11	11	11	11	11	11	3.3	3.3	3.3	3.3	3.3	3.3	6	6	6	6	6	6	6.0	6.0	6.0	6.0	6.0	6.0	28.0	28.0	14.0	14.0	
35	1	1	1	1	1	1	11	11	11	11	11	11	3.2	3.2	3.2	3.2	3.2	3.2	6	6	6	6	6	6	5.8	5.8	5.8	5.8	5.8	5.8	28.0	28.0	14.0	14.0	
34	1	1	1	1	1	1	11	11	11	11	11	11	3.1	3.1	3.1	3.1	3.1	3.1	6	6	6	6	6	6	5.7	5.7	5.7	5.7	5.7	5.7	28.0	28.0	14.0	14.0	
33	1	1	1	1	1	1	10	10	10	10	10	10	3.3	3.3	3.3	3.3	3.3	3.3	6	6	6	6	6	6	5.5	5.5	5.5	5.5	5.5	5.5	25.7	25.7	14.0	14.0	
32	1	1	1	1	1	1	10	10	10	10	10	10	3.2	3.2	3.2	3.2	3.2	3.2	6	6	6	6	6	6	5.3	5.3	5.3	5.3	5.3	5.3	25.7	25.7	14.0	14.0	
31	1	1	1	1	1	1	10	10	10	10	10	10	3.1	3.1	3.1	3.1	3.1	3.1	6	6	6	6	6	6	5.2	5.2	5.2	5.2	5.2	5.2	25.7	25.7	14.0	14.0	
30	1	1	1	1	1	1	9	9	9	9	9	9	3.3	3.3	3.3	3.3	3.3	3.3	5	5	5	5	5	5	6.0	6.0	6.0	6.0	6.0	6.0	23.3	23.3	11.7	11.7	
29	1	1	1	1	1	1	9	9	9	9	9	9	3.2	3.2	3.2	3.2	3.2	3.2	5	5	5	5	5	5	5.8	5.8	5.8	5.8	5.8	5.8	23.3	23.3	11.7	11.7	
28	1	1	1	1	1	1	9	9	9	9	9	9	3.1	3.1	3.1	3.1	3.1	3.1	5	5	5	5	5	5	5.6	5.6	5.6	5.6	5.6	5.6	23.3	23.3	11.7	11.7	
27	1	1	1	1	1	1	8	8	8	8	8	8	3.4	3.4	3.4	3.4	3.4	3.4	5	5	5	5	5	5	5.4	5.4	5.4	5.4	5.4	5.4	21.0	21.0	11.7	11.7	
26	1	1	1	1	1	1	8	8	8	8	8	8	3.3	3.3	3.3	3.3	3.3	3.3	5	5	5	5	5	5	5.2	5.2	5.2	5.2	5.2	5.2	21.0	21.0	11.7	11.7	
25	1	1	1	1	1	1	8	8	8	8	8	8	3.1	3.1	3.1	3.1	3.1	3.1	5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	21.0	21.0	11.7	11.7	
24	1	1	1	1	1	1	7	7	7	7	7	7	3.4	3.4	3.4	3.4	3.4	3.4	4	4	4	4	4	4	6.0	6.0	6.0	6.0	6.0	6.0	18.7	18.7	9.3	9.3	
23	1	1	1	1	1	1	7	7	7	7	7	7	3.3	3.3	3.3	3.3	3.3	3.3	4	4	4	4	4	4	5.8	5.8	5.8	5.8	5.8	5.8	18.7	18.7	9.3	9.3	
22	1	1	1	1	1	1	7	7	7	7	7	7	3.1	3.1	3.1	3.1	3.1	3.1	4	4	4	4	4	4	5.5	5.5	5.5	5.5	5.5	5.5	18.7	18.7	9.3	9.3	
21	1	1	1	1	1	1	7	7	7	7	7	7	3.0	3.0	3.0	3.0	3.0	3.0	4	4	4	4	4	4	5.3	5.3	5.3	5.3	5.3	5.3	18.7	18.7	9.3	9.3	
20	1	1	1	1	1	1	6	6	6	6	6	6	3.3	3.3	3.3	3.3	3.3	3.3	3	3	3	3	3	3	6.7	6.7	6.7	6.7	6.7	6.7	16.3	16.3	7.0	7.0	
19	1	1	1	1	1	1	6	6	6	6	6	6	3.2	3.2	3.2	3.2	3.2	3.2	3	3	3	3	3	3	6.3	6.3	6.3	6.3	6.3	6.3	16.3	16.3	7.0	7.0	
18	1	1	1	1	1	1	5	5	5	5	5	5	3.6	3.6	3.6	3.6	3.6	3.6	3	3	3	3	3	3	6.0	6.0	6.0	6.0	6.0	6.0	14.0	14.0	7.0	7.0	
17	1	1	1	1	1	1	5	5	5	5	5	5	3.4	3.4	3.4	3.4	3.4	3.4	3	3	3	3	3	3	5.7	5.7	5.7	5.7	5.7	5.7	14.0	14.0	7.0	7.0	
16	1	1	1	1	1	1	5	5	5	5	5	5	3.2	3.2	3.2	3.2	3.2	3.2	3	3	3	3	3	3	5.3	5.3	5.3	5.3	5.3	5.3	14.0	14.0	7.0	7.0	
15	1	1	1	1	1	1	4	4	4	4	4	4	3.8	3.8	3.8	3.8	3.8	3.8	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5	11.7	11.7	4.7	4.7	
14	1	1	1	1	1	1	4	4	4	4	4	4	3.5	3.5	3.5	3.5	3.5	3.5	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0	11.7	11.7	4.7	4.7	
13	1	1	1	1	1	1	4	4	4	4	4	4	3.3	3.3	3.3	3.3	3.3	3.3	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	11.7	11.7	4.7	4.7	
12	1	1	1	1	1	1	4	4	4	4	4	4	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	11.7	11.7	4.7	4.7	
11	1	1	1	1	1	1	4	4	4	4	4	4	2.8	2.8	2.8	2.8	2.8	2.8	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	11.7	11.7	4.7	4.7	
10	1	1	1	1	1	1	4	4	4	4	4	4	2.5	2.5	2.5	2.5	2.5	2.5	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	11.7	11.7	4.7	4.7	
9	1	1	1	1	1	1	3	3	3	3	3	3	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	9.3	9.3	4.7	4.7	
8	1	1	1	1	1	1	3	3	3	3	3	3	2.7	2.7	2.7	2.7	2.7	2.7	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	9.3	9.3	4.7	4.7	
7	1	1	1	1	1	1	3	3	3	3	3	3	2.3	2.3	2.3	2.3	2.3	2.3	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	9.3	9.3	4.7	4.7	
6	1	1	1	1	1	1	2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	7.0	7.0	2.3	2.3	
5	1	1	1	1	1	1	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	1	1	1	1	1	1	5.0	5.0	5.0	5.0	5.0	5.0	7.0	7.0	2.3	2.3	
4	1	1	1	1	1	1	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0	4.7	4.7	2.3	2.3	
3	1	1	1	1	1	1	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0	4.7	4.7	2.3	2.3	
2	1	1	1	1	1	1	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0	4.7	4.7	2.3	2.3	
1	1	1	1	1	1	1	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	4.7	4.7	2.3	2.3	

Census	Sr IA						IA						Supv						Nursery RN						Level RN						Mgr							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
39	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
38	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
37	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
36	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
35	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
34	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
33	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
32	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
31	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
30	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
29	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
28	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
27	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
26	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
25	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
24	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
23	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
22	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
21	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
20	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
19	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
18	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
17	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
16	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
15	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
14	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
13	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
12	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
11	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
10	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
9	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
8	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
7	1						1	1	1	1	1	1							1	1	1	1	1	1	3													
6	1						1	1	1	1	1	1													3													
5	1						1	1	1	1	1	1													3													
4	1						1	1	1	1	1	1													3													
3	1						1	1	1	1	1	1													3													
2	1						1	1	1	1	1	1													3													
1	1						1	1	1	1	1	1													3													

Max Censu	24						Dept: SPH NICU (10800)						Target Ratio: 2.5 2.5 2.5 2.5 2.5 2.5						Target Ratio: 0.0 0.0 0.0															
Census	Resource RN						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs			
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech	
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night
24	0.66	1	1	1	1	1	8	8	8	8	8	8	3.0	3.0	3.0	3.0	3.0	3.0											20.4	21.0	0.0	0.0		
23	0.66	1	1	1	1	1	8	8	8	8	8	8	2.9	2.9	2.9	2.9	2.9	2.9											20.4	21.0	0.0	0.0		
22	0.66	1	1	1	1	1	8	8	8	8	8	8	2.8	2.8	2.8	2.8	2.8	2.8											20.4	21.0	0.0	0.0		
21	0.66	1	1	1	1	1	7	7	7	7	7	7	3.0	3.0	3.0	3.0	3.0	3.0											18.1	18.7	0.0	0.0		
20	0.66	1	1	1	1	1	7	7	7	7	7	7	2.9	2.9	2.9	2.9	2.9	2.9											18.1	18.7	0.0	0.0		
19	0.66	1	1	1	1	1	7	7	7	7	7	7	2.7	2.7	2.7	2.7	2.7	2.7											18.1	18.7	0.0	0.0		
18	0.66	1	1	1	1	1	6	6	6	6	6	6	3.0	3.0	3.0	3.0	3.0	3.0											15.8	16.3	0.0	0.0		
17	0.66	1	1	1	1	1	6	6	6	6	6	6	2.8	2.8	2.8	2.8	2.8	2.8											15.8	16.3	0.0	0.0		
16	0.66	1	1	1	1	1	6	6	6	6	6	6	2.7	2.7	2.7	2.7	2.7	2.7											15.8	16.3	0.0	0.0		
15	0.66	1	1	1	1	1	5	5	5	5	5	5	3.0	3.0	3.0	3.0	3.0	3.0											13.4	14.0	0.0	0.0		
14	0.66	1	1	1	1	1	5	5	5	5	5	5	2.8	2.8	2.8	2.8	2.8	2.8											13.4	14.0	0.0	0.0		
13	0.66	1	1	1	1	1	5	5	5	5	5	5	2.6	2.6	2.6	2.6	2.6	2.6											13.4	14.0	0.0	0.0		
12	0.66	1	1	1	1	1	4	4	4	4	4	4	3.0	3.0	3.0	3.0	3.0	3.0											11.1	11.7	0.0	0.0		
11	0.66	1	1	1	1	1	4	4	4	4	4	4	2.8	2.8	2.8	2.8	2.8	2.8											11.1	11.7	0.0	0.0		
10	0.66	1	1	1	1	1	4	4	4	4	4	4	2.5	2.5	2.5	2.5	2.5	2.5											11.1	11.7	0.0	0.0		
9	0.66	1	1	1	1	1	3	3	3	3	3	3	3.0	3.0	3.0	3.0	3.0	3.0											8.8	9.3	0.0	0.0		
8	0.66	1	1	1	1	1	3	3	3	3	3	3	2.7	2.7	2.7	2.7	2.7	2.7											8.8	9.3	0.0	0.0		
7	0.66	1	1	1	1	1	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5											6.4	7.0	0.0	0.0		
6	0.66	1	1	1	1	1	2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0											6.4	7.0	0.0	0.0		
5	0.66	1	1	1	1	1	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5											6.4	7.0	0.0	0.0		
4	0.66	1	1	1	1	1	2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0											6.4	7.0	0.0	0.0		
3	0.66	1	1	1	1	1	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0											4.1	4.7	0.0	0.0		
2	0.66	1	1	1	1	1	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0											4.1	4.7	0.0	0.0		
1	0.66	1	1	1	1	1	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0											4.1	4.7	0.0	0.0		
																													0.0	0.0	0.0	0.0		

Census	Resource RN						IA						Supv						Tech						Tech Ratio						Position Control Paid FTEs			
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech	
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night
24							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
23							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
22							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
21							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
20							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
19							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
18							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
17							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
16							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
15							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
14							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
13							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
12							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
11							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
10							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
9							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
8							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
7							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
6							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
5							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
3																																		
2																																		
1																																		

Max Censu	18	Dept:	Detox (39110)	Target Ratio:	9.0	6.0	9.0	9.0	6.0	9.0	Target Ratio:	9.0	9.0	9.0	9.0	9.0	9.0														
Mgr			RN						RN Ratio						Tech						Tech Ratio										
Census	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	
18	1						2	2	3	2	2	3	2	9.0	6.0	9.0	9.0	6.0	9.0	2	2	2	2	2	2	9.0	9.0	9.0	9.0	9.0	9.0
17	1						2	2	3	2	2	3	2	8.5	5.7	8.5	8.5	5.7	8.5	2	2	2	2	2	2	8.5	8.5	8.5	8.5	8.5	8.5
16	1						2	2	3	2	2	3	2	8.0	5.3	8.0	8.0	5.3	8.0	2	2	2	2	2	2	8.0	8.0	8.0	8.0	8.0	8.0
15	1						2	2	3	2	2	3	2	7.5	5.0	7.5	7.5	5.0	7.5	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5
14	1						2	2	3	2	2	3	2	7.0	4.7	7.0	7.0	4.7	7.0	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0
13	1						2	2	3	2	2	3	2	6.5	4.3	6.5	6.5	4.3	6.5	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5
12	1						2	2	3	2	2	3	2	6.0	4.0	6.0	6.0	4.0	6.0	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0
11	1						2	2	3	2	2	3	2	5.5	3.7	5.5	5.5	3.7	5.5	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5
10	1						2	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0
9	1						2	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	1	1	1	1	1	1	9.0	9.0	9.0	9.0	9.0	9.0
8	1						2	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0
7	1						2	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0
6	1						2	2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0
5	1						2	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	1	1	1	1	1	1	5.0	5.0	5.0	5.0	5.0	5.0
4	1						2	2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0
3	1						2	2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0
2	1						2	2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0
1	1						2	2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0

  

Sr Sec			Couns						UM Couns						IA						APP									
Census	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
18	0.33						1	1		1			1																	
17	0.33						1	1		1			1																	
16	0.33						1	1		1			1																	
15	0.33						1	1		1			1																	
14	0.33						1	1		1			1																	
13	0.33						1	1		1			1																	
12	0.33						1	1		1			1																	
11	0.33						1	1		1			1																	
10	0.33						1	1		1			1																	
9	0.33						1	1		1			1																	
8	0.33						1	1		1			1																	
7	0.33						1	1		1			1																	
6	0.33						1	1		1			1																	
5	0.33						1	1		1			1																	
4	0.33						1	1		1			1																	
3	0.33						1	1		1			1																	
2	0.33						1	1		1			1																	
1	0.33						1	1		1			1																	

Max Censu	20						Dept:	St. Mary's Inpatient Rehab (39121)						Target Ratio:	10.0 10.0 10.0 10.0 10.0 10.0						Target Ratio:	0.0 0.0 0.0										
Census	Mgr						RN						RN Ratio						Tech (7.5 hr)						Tech Ratio							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
20	1						2	2	2	2	2	2	2	10.0	10.0	10.0	10.0	10.0	10.0													
19	1						2	2	2	2	2	2	2	9.5	9.5	9.5	9.5	9.5	9.5													
18	1						2	2	2	2	2	2	2	9.0	9.0	9.0	9.0	9.0	9.0													
17	1						2	2	2	2	2	2	2	8.5	8.5	8.5	8.5	8.5	8.5													
16	1						2	2	2	2	2	2	2	8.0	8.0	8.0	8.0	8.0	8.0													
15	1						2	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5													
14	1						2	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0													
13	1						2	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5													
12	1						2	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0													
11	1						2	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5													
10	1						2	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0													
9	1						2	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5													
8	1						2	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0													
7	1						2	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5													
6	1						2	2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0													
5	1						1.25	2	1.25	1.25	2	1.25	4.0	2.5	4.0	4.0	2.5	4.0														
4	1						1.25	2	1.25	1.25	2	1.25	3.2	2.0	3.2	3.2	2.0	3.2														
3	1						1.25	2	1.25	1.25	2	1.25	2.4	1.5	2.4	2.4	1.5	2.4														
2	1						1.25	2	1.25	1.25	2	1.25	1.6	1.0	1.6	1.6	1.0	1.6														
1	1						1.25	2	1.25	1.25	2	1.25	0.8	0.5	0.8	0.8	0.5	0.8														

Census	Clinical Supervisor						Couns						IA						NP													
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
20	1						4	2		1.5	1.5		1						0.5													
19	1						4	2		1.5	1.5		1						0.5													
18	1						4	2		1.5	1.5		1						0.5													
17	1						4	2		1.5	1.5		1						0.5													
16	1						4	2		1.5	1.5		1						0.5													
15	1						4	2		1.5	1.5		1						0.5													
14	1						4	2		1.5	1.5		1						0.5													
13	1						4	2		1.5	1.5		1						0.5													
12	1						4	2		1.5	1.5		1						0.5													
11	1						4	2		1.5	1.5		1						0.5													
10	1						3	1		1.5	1.5		0.5						0.5													
9	1						3	1		1.5	1.5		0.5						0.5													
8	1						3	1		1.5	1.5		0.5						0.5													
7	1						3	1		1.5	1.5		0.5						0.5													
6	1						3	1		1.5	1.5		0.5						0.5													
5	1						2	1		1.5	1.5		0.25						0.5													
4	1						2	1		1.5	1.5		0.25						0.5													
3	1						2	1		1.5	1.5		0.25						0.5													
2	1						2	1		1.5	1.5		0.25						0.5													
1	1						2	1		1.5	1.5		0.25						0.5													

Max Censu	20						Dept: ICU/CCU (10300)						Target Ratio: 2.0 2.0 2.0 2.0 2.0 2.0						Target Ratio: 10.0 10.0 10.0 10.0 10.0 10.0																		
Census	Charge RN						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs						
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night
20	1	1	1	1	1	1	10	10	10	10	10	10	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	10.0	10.0	10.0	10.0	10.0	10.0	25.7	25.7	4.7	4.7		
19	1	1	1	1	1	1	10	10	10	10	10	10	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	9.5	9.5	9.5	9.5	9.5	9.5	25.7	25.7	4.7	4.7		
18	1	1	1	1	1	1	9	9	9	9	9	9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	9.0	9.0	9.0	9.0	9.0	9.0	23.3	23.3	4.7	4.7		
17	1	1	1	1	1	1	9	9	9	9	9	9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	8.5	8.5	8.5	8.5	8.5	8.5	23.3	23.3	4.7	4.7		
16	1	1	1	1	1	1	8	8	8	8	8	8	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	8.0	8.0	8.0	8.0	8.0	8.0	21.0	21.0	4.7	4.7		
15	1	1	1	1	1	1	8	8	8	8	8	8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5	21.0	21.0	4.7	4.7		
14	1	1	1	1	1	1	7	7	7	7	7	7	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0	18.7	18.7	4.7	4.7		
13	1	1	1	1	1	1	7	7	7	7	7	7	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	18.7	18.7	4.7	4.7		
12	1	1	1	1	1	1	6	6	6	6	6	6	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	16.3	16.3	4.7	4.7		
11	1	1	1	1	1	1	6	6	6	6	6	6	1.8	1.8	1.8	1.8	1.8	1.8	1.8	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	16.3	16.3	4.7	4.7		
10	1	1	1	1	1	1	5	5	5	5	5	5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	10.0	10.0	10.0	10.0	10.0	10.0	14.0	14.0	2.3	2.3		
9	1	1	1	1	1	1	5	5	5	5	5	5	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1	1	1	1	1	1	9.0	9.0	9.0	9.0	9.0	9.0	14.0	14.0	2.3	2.3		
8	1	1	1	1	1	1	4	4	4	4	4	4	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0	11.7	11.7	2.3	2.3		
7	1	1	1	1	1	1	4	4	4	4	4	4	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0	11.7	11.7	2.3	2.3		
6	1	1	1	1	1	1	3	3	3	3	3	3	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	9.3	9.3	2.3	2.3		
5	1	1	1	1	1	1	3	3	3	3	3	3	1.7	1.7	1.7	1.7	1.7	1.7	1.7													9.3	9.3	0.0	0.0		
4	1	1	1	1	1	1	2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0														7.0	7.0	0.0	0.0	
3	1	1	1	1	1	1	2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5	1.5														7.0	7.0	0.0	0.0	
2	1	1	1	1	1	1	2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0	1.0															7.0	7.0	0.0	0.0
1	1	1	1	1	1	1	2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5	0.5															7.0	7.0	0.0	0.0

Census	Sr IA			IA			Mgr			Supv			Resource RN			RN Acuity																																	
	Weekday		Weekend	Weekday		Weekend	Weekday		Weekend	Weekday		Weekend	Weekday		Weekend	Weekday		Weekend																															
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night																						
20	0.25					1	0.5		1	0.5		1																					4																
19	0.25					1	0.5		1	0.5		1																						4															
18	0.25					1	0.5		1	0.5		1																							4														
17	0.25					1	0.5		1	0.5		1																								4													
16	0.25					1	0.5		1	0.5		1																									4												
15	0.25					1	0.5		1	0.5		1																										4											
14	0.25					1	0.5		1	0.5		1																											4										
13	0.25					1	0.5		1	0.5		1																											4										
12	0.25					1	0.5		1	0.5		1																												4									
11	0.25					1	0.5		1	0.5		1																													4								
10	0.25					1	0.5		1	0.5		1																														4							
9	0.25					1	0.5		1	0.5		1																														4							
8	0.25					1	0.5		1	0.5		1																														4							
7	0.25					1	0.5		1	0.5		1																														4							
6	0.25											1																														4							
5	0.25											1																															4						
4	0.25											1																																4					
3	0.25											1																																4					
2	0.25											1																																4					
1	0.25											1																																4					



Max Census	Dept: SPH CVICU (10301)						Target Ratio: 2.0 2.0 2.0 2.0 2.0 2.0						Target Ratio: 8.0 8.0 8.0 8.0 8.0 8.0																					
Charge RN						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs				
Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech		
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night			
8	1	1	1	1	1	1	5	6	4	4	4	4	1.6	1.3	2.0	2.0	2.0	2.0	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0	13.9	12.8	2.3	2.3
7	1	1	1	1	1	1	5	6	4	4	4	4	1.4	1.2	1.8	1.8	1.8	1.8	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0	13.9	12.8	2.3	2.3
6	1	1	1	1	1	1	4	5	3	3	3	3	1.5	1.2	2.0	2.0	2.0	2.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	11.6	10.4	2.3	2.3
5	1	1	1	1	1	1	4	5	3	3	3	3	1.3	1.0	1.7	1.7	1.7	1.7	1	0.5		1	0.5		5.0	10.0		5.0	10.0		11.6	10.4	2.3	0.0
4	1	1	1	1	1	1	3	4	2	2	2	2	1.3	1.0	2.0	2.0	2.0	2.0	1	0.5					4.0	8.0					9.2	8.1	1.7	0.0
3	1	1	1	1	1	1	3	4	2	2	2	2	1.0	0.8	1.5	1.5	1.5	1.5													9.2	8.1	0.0	0.0
2	1	1	1	1	1	1	2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0													7.0	7.0	0.0	0.0
1	1	1	1	1	1	1	2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5													7.0	7.0	0.0	0.0
																													0.0	0.0	0.0	0.0		

Charge RN						IA						Mgr						RN Devices						Tech						
Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
8							1	0.5		0.5			0.5							0.3										
7							1	0.5		0.5			0.5							0.3										
6							1	0.5		0.5			0.5							0.3										
5							1	0.5		0.5			0.5							0.3										
4													0.5							0.3										
3													0.5							0.3										
2													0.5							0.3										
1													0.5							0.3										

Max Census	13						Dept: SPH Prog ( 10500)						Target Ratio: 4.0 4.0 4.0 4.0 4.0 4.0						Target Ratio: 7.0 7.0 8.0 7.0 7.0 8.0																
Educator			RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs								
Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech			
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night				
13	1						4	4	4	4	4	4	3.3	3.3	3.3	3.3	3.3	3.3	2	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	9.3	9.3	4.7	4.7
12	1						3	3	3	3	3	3	4.0	4.0	4.0	4.0	4.0	4.0	2	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	7.0	7.0	4.7	4.7
11	1						3	3	3	3	3	3	3.7	3.7	3.7	3.7	3.7	3.7	2	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	7.0	7.0	4.7	4.7
10	1						3	3	3	3	3	3	3.3	3.3	3.3	3.3	3.3	3.3	1	1	1	1	1	1	1	10.0	10.0	10.0	10.0	10.0	10.0	7.0	7.0	2.3	2.3
9	1						2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	1	1	1	1	1	1	1	9.0	9.0	9.0	9.0	9.0	9.0	4.7	4.7	2.3	2.3
8	1						2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	1	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0	4.7	4.7	2.3	2.3
7	1						2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	1	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0	4.7	4.7	2.3	2.3
6	1						2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	4.7	4.7	2.3	2.3
5	1						2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	1	1	1	1	1	1	1	5.0	5.0	5.0	5.0	5.0	5.0	4.7	4.7	2.3	2.3
4	1						2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0	4.7	4.7	2.3	2.3
3	1						2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5													4.7	4.7	0.0	0.0	
2	1						2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0													4.7	4.7	0.0	0.0	
1	1						2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5													4.7	4.7	0.0	0.0	
																															0.0	0.0	0.0	0.0	

Exer Phys			IA						Mgr						Navigator																		
Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend						
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night		
13	1			1			1	0.5		0.5			0.5						0.9														
12	1			1			1	0.5		0.5			0.5						0.9														
11	1			1			1	0.5		0.5			0.5						0.9														
10	1			1			1	0.5		0.5			0.5						0.9														
9	1			1			1	0.5		0.5			0.5						0.9														
8	1			1			1	0.5		0.5			0.5						0.9														
7	1			1			1	0.5		0.5			0.5						0.9														
6	1			1			1	0.5		0.5			0.5						0.9														
5	1			1			1	0.5		0.5			0.5						0.9														
4	1			1			1	0.5		0.5			0.5						0.9														
3							1	0.5		0.5			0.5						0.9														
2							1	0.5		0.5			0.5						0.9														
1							1	0.5		0.5			0.5						0.9														



Max Censu	34						Dept:	2McA (10222)						Target Ratio:	4.0 4.0 4.0 4.0 4.0 4.0						Target Ratio:	8.0 8.0 8.0 8.0 8.0 8.0																
Census	Charge RN						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN			Tech				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
34	1	1	1	1	1	1	10	10	10	10	10	10	3.4	3.4	3.4	3.4	3.4	3.4	5	5	5	5	5	5	6.8	6.8	6.8	6.8	6.8	6.8	17.1	17.1	17.1	7.8	7.8	7.8		
33	1	1	1	1	1	1	9	9	9	9	9	9	3.7	3.7	3.7	3.7	3.7	3.7	5	5	5	5	5	5	6.6	6.6	6.6	6.6	6.6	6.6	15.6	15.6	15.6	7.8	7.8	7.8		
32	1	1	1	1	1	1	9	9	9	9	9	9	3.6	3.6	3.6	3.6	3.6	3.6	4	4	4	4	4	4	8.0	8.0	8.0	8.0	8.0	8.0	15.6	15.6	15.6	6.2	6.2	6.2		
31	1	1	1	1	1	1	9	9	9	9	9	9	3.4	3.4	3.4	3.4	3.4	3.4	4	4	4	4	4	4	7.8	7.8	7.8	7.8	7.8	7.8	15.6	15.6	15.6	6.2	6.2	6.2		
30	1	1	1	1	1	1	9	9	9	9	9	9	3.3	3.3	3.3	3.3	3.3	3.3	4	4	4	4	4	4	7.5	7.5	7.5	7.5	7.5	7.5	15.6	15.6	15.6	6.2	6.2	6.2		
29	1	1	1	1	1	1	9	9	9	9	9	9	3.2	3.2	3.2	3.2	3.2	3.2	4	4	4	4	4	4	7.3	7.3	7.3	7.3	7.3	7.3	15.6	15.6	15.6	6.2	6.2	6.2		
28	1	1	1	1	1	1	8	8	8	8	8	8	3.5	3.5	3.5	3.5	3.5	3.5	4	4	4	4	4	4	7.0	7.0	7.0	7.0	7.0	7.0	14.0	14.0	14.0	6.2	6.2	6.2		
27	1	1	1	1	1	1	8	8	8	8	8	8	3.4	3.4	3.4	3.4	3.4	3.4	4	4	4	4	4	4	6.8	6.8	6.8	6.8	6.8	6.8	14.0	14.0	14.0	6.2	6.2	6.2		
26	1	1	1	1	1	1	8	8	8	8	8	8	3.3	3.3	3.3	3.3	3.3	3.3	4	4	4	4	4	4	6.5	6.5	6.5	6.5	6.5	6.5	14.0	14.0	14.0	6.2	6.2	6.2		
25	1	1	1	1	1	1	8	8	8	8	8	8	3.1	3.1	3.1	3.1	3.1	3.1	4	4	4	4	4	4	6.3	6.3	6.3	6.3	6.3	6.3	14.0	14.0	14.0	6.2	6.2	6.2		
24	1	1	1	1	1	1	7	7	7	7	7	7	3.4	3.4	3.4	3.4	3.4	3.4	4	4	4	4	4	4	6.0	6.0	6.0	6.0	6.0	6.0	12.4	12.4	12.4	6.2	6.2	6.2		
23	1	1	1	1	1	1	7	7	7	7	7	7	3.3	3.3	3.3	3.3	3.3	3.3	3	3	3	3	3	3	7.7	7.7	7.7	7.7	7.7	7.7	12.4	12.4	12.4	4.7	4.7	4.7		
22	1	1	1	1	1	1	7	7	7	7	7	7	3.1	3.1	3.1	3.1	3.1	3.1	3	3	3	3	3	3	7.3	7.3	7.3	7.3	7.3	7.3	12.4	12.4	12.4	4.7	4.7	4.7		
21	1	1	1	1	1	1	7	7	7	7	7	7	3.0	3.0	3.0	3.0	3.0	3.0	3	3	3	3	3	3	7.0	7.0	7.0	7.0	7.0	7.0	12.4	12.4	12.4	4.7	4.7	4.7		
20	1	1	1	1	1	1	7	7	7	7	7	7	2.9	2.9	2.9	2.9	2.9	2.9	3	3	3	3	3	3	6.7	6.7	6.7	6.7	6.7	6.7	12.4	12.4	12.4	4.7	4.7	4.7		
19	1	1	1	1	1	1	6	6	6	6	6	6	3.2	3.2	3.2	3.2	3.2	3.2	3	3	3	3	3	3	6.3	6.3	6.3	6.3	6.3	6.3	10.9	10.9	10.9	4.7	4.7	4.7		
18	1	1	1	1	1	1	6	6	6	6	6	6	3.0	3.0	3.0	3.0	3.0	3.0	3	3	3	3	3	3	6.0	6.0	6.0	6.0	6.0	6.0	10.9	10.9	10.9	4.7	4.7	4.7		
17	1	1	1	1	1	1	6	6	6	6	6	6	2.8	2.8	2.8	2.8	2.8	2.8	3	3	3	3	3	3	5.7	5.7	5.7	5.7	5.7	5.7	10.9	10.9	10.9	4.7	4.7	4.7		
16	1	1	1	1	1	1	6	6	6	6	6	6	2.7	2.7	2.7	2.7	2.7	2.7	3	3	3	3	3	3	5.3	5.3	5.3	5.3	5.3	5.3	10.9	10.9	10.9	4.7	4.7	4.7		
15	0.25	1	1	1	1	1	5	5	5	5	5	5	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5	8.5	9.3	9.3	3.1	3.1	3.1		
14	0.25	1	1	1	1	1	5	5	5	5	5	5	2.8	2.8	2.8	2.8	2.8	2.8	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0	8.5	9.3	9.3	3.1	3.1	3.1		
13	0.25	1	1	1	1	1	5	5	5	5	5	5	2.6	2.6	2.6	2.6	2.6	2.6	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	8.5	9.3	9.3	3.1	3.1	3.1		
12	0.25	1	1	1	1	1	4	4	4	4	4	4	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	6.9	7.8	7.8	3.1	3.1	3.1		
11	0.25	1	1	1	1	1	4	4	4	4	4	4	2.8	2.8	2.8	2.8	2.8	2.8	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	6.9	7.8	7.8	3.1	3.1	3.1		
10	0.25	1	1	1	1	1	4	4	4	4	4	4	2.5	2.5	2.5	2.5	2.5	2.5	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	6.9	7.8	7.8	3.1	3.1	3.1		
9	0.25	1	1	1	1	1	3	3	3	3	3	3	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	5.4	6.2	6.2	3.1	3.1	3.1		
8	0.25	1	1	1	1	1	3	3	3	3	3	3	2.7	2.7	2.7	2.7	2.7	2.7	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0	5.4	6.2	6.2	1.6	1.6	1.6		
7	0.25	1	1	1	1	1	3	3	3	3	3	3	2.3	2.3	2.3	2.3	2.3	2.3	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0	5.4	6.2	6.2	1.6	1.6	1.6		
6	0.25	1	1	1	1	1	2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	3.8	4.7	4.7	1.6	1.6	1.6		
5	0.25	1	1	1	1	1	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	1	1	1	1	1	1	5.0	5.0	5.0	5.0	5.0	5.0	3.8	4.7	4.7	1.6	1.6	1.6		
4	0.25	1	1	1	1	1	2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0																				
3	0.25	1	1	1	1	1	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0																				
2	0.25	1	1	1	1	1	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0																				
1	0.25	1	1	1	1	1	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0																				





Census	Sr IA						IA						Supv						Mgr						Niche Coord					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
30	0.33						1	0.5		1	0.5		0.5					1						0.5						
29	0.33						1	0.5		1	0.5		0.5					1						0.5						
28	0.33						1	0.5		1	0.5		0.5					1						0.5						
27	0.33						1	0.5		1	0.5		0.5					1						0.5						
26	0.33						1	0.5		1	0.5		0.5					1						0.5						
25	0.33						1	0.5		1	0.5		0.5					1						0.5						
24	0.33						1	0.5		1	0.5		0.5					1						0.5						
23	0.33						1	0.5		1	0.5		0.5					1						0.5						
22	0.33						1	0.5		1	0.5		0.5					1						0.5						
21	0.33						1	0.5		1	0.5		0.5					1						0.5						
20	0.33						1	0.5		1	0.5		0.5					1						0.5						
19	0.33						1	0.5		1	0.5		0.5					1						0.5						
18	0.33						1	0.5		1	0.5		0.5					1						0.5						
17	0.33						1	0.5		1	0.5		0.5					1						0.5						
16	0.33						1	0.5		1	0.5		0.5					1						0.5						
15	0.33						1	0.5		1	0.5		0.5					1						0.5						
14	0.33						1	0.5		1	0.5		0.5					1						0.5						
13	0.33						1	0.5		1	0.5		0.5					1						0.5						
12	0.33						1	0.5		1	0.5		0.5					1						0.5						
11	0.33						1	0.5		1	0.5		0.5					1						0.5						
10	0.33						1	0.5		1	0.5		0.5					1						0.5						
9	0.33						1	0.5		1	0.5		0.5					1						0.5						
8	0.33						1	0.5		1	0.5		0.5					1						0.5						
7	0.33						1	0.5		1	0.5		0.5					1						0.5						
6	0.33						1	0.5		1	0.5		0.5					1						0.5						
5	0.33						1	0.5		1	0.5		0.5					1						0.5						
4	0.33						1	0.5		1	0.5		0.5					1						0.5						
3	0.33						1	0.5		1	0.5		0.5					1						0.5						
2	0.33						1	0.5		1	0.5		0.5					1						0.5						
1	0.33						1	0.5		1	0.5		0.5					1						0.5						

Max Census	Dept: 4 Gabe/4 NR (10214)						Target Ratio: 5.0 5.5 6.0 5.0 5.5 6.0						Target Ratio: 5.0 5.5 6.0 5.0 5.5 6.0																							
Census	Charge RN						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech			
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day
28	1	0.5		1	0.5		6	5.5	5	6	5.5	5	4.7	5.1	5.6	4.7	5.1	5.6	6	5.5	5	6	5.5	5	4.7	5.1	5.6	4.7	5.1	5.6	16.3	11.7	14.0	11.7		
27	1	0.5		1	0.5		6	5.5	5	6	5.5	5	4.5	4.9	5.4	4.5	4.9	5.4	6	5.5	5	6	5.5	5	4.5	4.9	5.4	4.5	4.9	5.4	16.3	11.7	14.0	11.7		
26	1	0.5		1	0.5		6	5.5	5	6	5.5	5	4.3	4.7	5.2	4.3	4.7	5.2	6	5.5	5	6	5.5	5	4.3	4.7	5.2	4.3	4.7	5.2	16.3	11.7	14.0	11.7		
25	1	0.5		1	0.5		5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	14.0	11.7	11.7	11.7		
24	1	0.5		1	0.5		5	4.5	4	5	4.5	4	4.8	5.3	6.0	4.8	5.3	6.0	5	4.5	4	5	4.5	4	4.8	5.3	6.0	4.8	5.3	6.0	14.0	9.3	11.7	9.3		
23	1	0.5		1	0.5		5	4.5	4	5	4.5	4	4.6	5.1	5.8	4.6	5.1	5.8	5	4.5	4	5	4.5	4	4.6	5.1	5.8	4.6	5.1	5.8	14.0	9.3	11.7	9.3		
22	1	0.5		1	0.5		5	4.5	4	5	4.5	4	4.4	4.9	5.5	4.4	4.9	5.5	5	4.5	4	5	4.5	4	4.4	4.9	5.5	4.4	4.9	5.5	14.0	9.3	11.7	9.3		
21	1	0.5		1	0.5		5	4.5	4	5	4.5	4	4.2	4.7	5.3	4.2	4.7	5.3	5	4.5	4	5	4.5	4	4.2	4.7	5.3	4.2	4.7	5.3	14.0	9.3	11.7	9.3		
20	1	0.5		1	0.5		4	4	4	4	4	4	5.0	5.0	5.0	5.0	5.0	5.0	4	4	4	4	4	4	5.0	5.0	5.0	5.0	5.0	5.0	11.7	9.3	9.3	9.3		
19	1	0.5		1	0.5		4	4	4	4	4	4	4.8	4.8	4.8	4.8	4.8	4.8	4	4	4	4	4	4	4.8	4.8	4.8	4.8	4.8	4.8	11.7	9.3	9.3	9.3		
18	1	0.5		1	0.5		4	3.5	3	4	3.5	3	4.5	5.1	6.0	4.5	5.1	6.0	4	3.5	3	4	3.5	3	4.5	5.1	6.0	4.5	5.1	6.0	11.7	7.0	9.3	7.0		
17	1	0.5		1	0.5		4	3.5	3	4	3.5	3	4.3	4.9	5.7	4.3	4.9	5.7	4	3.5	3	4	3.5	3	4.3	4.9	5.7	4.3	4.9	5.7	11.7	7.0	9.3	7.0		
16	1	0.5		1	0.5		4	3.5	3	4	3.5	3	4.0	4.6	5.3	4.0	4.6	5.3	4	3.5	3	4	3.5	3	4.0	4.6	5.3	4.0	4.6	5.3	11.7	7.0	9.3	7.0		
15	1	0.5		1	0.5		3	3	3	3	3	3	5.0	5.0	5.0	5.0	5.0	5.0	3	3	3	3	3	3	5.0	5.0	5.0	5.0	5.0	5.0	9.3	7.0	7.0	7.0		
14	1	0.5		1	0.5		3	3	3	3	3	3	4.7	4.7	4.7	4.7	4.7	4.7	3	3	3	3	3	3	4.7	4.7	4.7	4.7	4.7	4.7	9.3	7.0	7.0	7.0		
13	1	0.5		1	0.5		3	3	3	3	3	3	4.3	4.3	4.3	4.3	4.3	4.3	3	3	3	3	3	3	4.3	4.3	4.3	4.3	4.3	4.3	9.3	7.0	7.0	7.0		
12	1	0.5		1	0.5		3	2.5	2	3	2.5	2	4.0	4.8	6.0	4.0	4.8	6.0	3	2.5	2	3	2.5	2	4.0	4.8	6.0	4.0	4.8	6.0	9.3	4.7	7.0	4.7		
11	1	0.5		1	0.5		3	2.5	2	3	2.5	2	3.7	4.4	5.5	3.7	4.4	5.5	3	2.5	2	3	2.5	2	3.7	4.4	5.5	3.7	4.4	5.5	9.3	4.7	7.0	4.7		
10	1	0.5		1	0.5		2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	7.0	4.7	4.7	4.7		
9	1	0.5		1	0.5		2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	7.0	4.7	4.7	4.7		
8	1	0.5		1	0.5		2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	7.0	4.7	4.7	4.7		
7	1	0.5		1	0.5		2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	7.0	4.7	4.7	4.7		
6	1	0.5		1	0.5		2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	7.0	4.7	2.3	2.3		
5	1	0.5		1	0.5		2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5												7.0	4.7	0.0	0.0			
4	1	0.5		1	0.5		2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0												7.0	4.7	0.0	0.0			
3	1	0.5		1	0.5		2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5												7.0	4.7	0.0	0.0			
2	1	0.5		1	0.5		2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0												7.0	4.7	0.0	0.0			
1	1	0.5		1	0.5		2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5												7.0	4.7	0.0	0.0			
																															0.0	0.0	0.0	0.0		

Census	Sr IA						IA						Supv														
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend					
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
28	1						1	0.5		1	0.5		1														
27	1						1	0.5		1	0.5		1														
26	1						1	0.5		1	0.5		1														
25	1						1	0.5		1	0.5		1														
24	1						1	0.5		1	0.5		1														
23	1						1	0.5		1	0.5		1														
22	1						1	0.5		1	0.5		1														
21	1						1	0.5		1	0.5		1														
20	1						1	0.5		1	0.5		1														
19	1						1	0.5		1	0.5		1														
18	1						1	0.5		1	0.5		1														
17	1						1	0.5		1	0.5		1														
16	1						1	0.5		1	0.5		1														
15	1						1	0.5		1	0.5		1														
14	1						1	0.5		1	0.5		1														
13	1						1	0.5		1	0.5		1														
12	1						1	0.5		1	0.5		1														
11	1						1	0.5		1	0.5		1														
10	1						1	0.5		1	0.5		1														
9	1						1	0.5		1	0.5		1														
8	1						1	0.5		1	0.5		1														
7	1						1	0.5		1	0.5		1														
6	1						1	0.5		1	0.5		1														
5	1						1	0.5		1	0.5		1														
4	1						1	0.5		1	0.5		1														
3	1						1	0.5		1	0.5		1														
2	1						1	0.5		1	0.5		1														
1	1						1	0.5		1	0.5		1														



Dept:	4 Gabe/4 NR (10214) Forecast ADC: 25								Pay period ending 2/19 ADC:																
Census	Staffing Grid FTEs								Staffing Grid FTE Variance Over Current Grid																
	RN	Charge RN	Tech	IA	Sr IA	Supv	0	Total	RN	Charge RN	Tech	IA	Sr IA	Supv	0	Total	Financial Impact Inclg Benefits	RN	Charge RN	Tech	IA	Sr IA	Supv	0	Total
28	23.10	2.10	23.10	2.10	1.00	1.00	0.00	52.40	23.10	2.10	23.10	2.10	1.00	1.00	0.00	52.40	3,936,875								0.00
27	23.10	2.10	23.10	2.10	1.00	1.00	0.00	52.40	23.10	2.10	23.10	2.10	1.00	1.00	0.00	52.40	3,936,875								0.00
26	23.10	2.10	23.10	2.10	1.00	1.00	0.00	52.40	23.10	2.10	23.10	2.10	1.00	1.00	0.00	52.40	3,936,875								0.00
25	21.00	2.10	21.00	2.10	1.00	1.00	0.00	48.20	21.00	2.10	21.00	2.10	1.00	1.00	0.00	48.20	3,612,697								0.00
24	18.90	2.10	18.90	2.10	1.00	1.00	0.00	44.00	18.90	2.10	18.90	2.10	1.00	1.00	0.00	44.00	3,288,518								0.00
23	18.90	2.10	18.90	2.10	1.00	1.00	0.00	44.00	18.90	2.10	18.90	2.10	1.00	1.00	0.00	44.00	3,288,518								0.00
22	18.90	2.10	18.90	2.10	1.00	1.00	0.00	44.00	18.90	2.10	18.90	2.10	1.00	1.00	0.00	44.00	3,288,518								0.00
21	18.90	2.10	18.90	2.10	1.00	1.00	0.00	44.00	18.90	2.10	18.90	2.10	1.00	1.00	0.00	44.00	3,288,518								0.00
20	16.80	2.10	16.80	2.10	1.00	1.00	0.00	39.80	16.80	2.10	16.80	2.10	1.00	1.00	0.00	39.80	2,964,340								0.00
19	16.80	2.10	16.80	2.10	1.00	1.00	0.00	39.80	16.80	2.10	16.80	2.10	1.00	1.00	0.00	39.80	2,964,340								0.00
18	14.70	2.10	14.70	2.10	1.00	1.00	0.00	35.60	14.70	2.10	14.70	2.10	1.00	1.00	0.00	35.60	2,640,161								0.00
17	14.70	2.10	14.70	2.10	1.00	1.00	0.00	35.60	14.70	2.10	14.70	2.10	1.00	1.00	0.00	35.60	2,640,161								0.00
16	14.70	2.10	14.70	2.10	1.00	1.00	0.00	35.60	14.70	2.10	14.70	2.10	1.00	1.00	0.00	35.60	2,640,161								0.00
15	12.60	2.10	12.60	2.10	1.00	1.00	0.00	31.40	12.60	2.10	12.60	2.10	1.00	1.00	0.00	31.40	2,315,983								0.00
14	12.60	2.10	12.60	2.10	1.00	1.00	0.00	31.40	12.60	2.10	12.60	2.10	1.00	1.00	0.00	31.40	2,315,983								0.00
13	12.60	2.10	12.60	2.10	1.00	1.00	0.00	31.40	12.60	2.10	12.60	2.10	1.00	1.00	0.00	31.40	2,315,983								0.00
12	10.50	2.10	10.50	2.10	1.00	1.00	0.00	27.20	10.50	2.10	10.50	2.10	1.00	1.00	0.00	27.20	1,991,805								0.00
11	10.50	2.10	10.50	2.10	1.00	1.00	0.00	27.20	10.50	2.10	10.50	2.10	1.00	1.00	0.00	27.20	1,991,805								0.00
10	8.40	2.10	8.40	2.10	1.00	1.00	0.00	23.00	8.40	2.10	8.40	2.10	1.00	1.00	0.00	23.00	1,667,626								0.00
9	8.40	2.10	8.40	2.10	1.00	1.00	0.00	23.00	8.40	2.10	8.40	2.10	1.00	1.00	0.00	23.00	1,667,626								0.00
8	8.40	2.10	8.40	2.10	1.00	1.00	0.00	23.00	8.40	2.10	8.40	2.10	1.00	1.00	0.00	23.00	1,667,626								0.00
7	8.40	2.10	8.40	2.10	1.00	1.00	0.00	23.00	8.40	2.10	8.40	2.10	1.00	1.00	0.00	23.00	1,667,626								0.00
6	8.40	2.10	4.20	2.10	1.00	1.00	0.00	18.80	8.40	2.10	4.20	2.10	1.00	1.00	0.00	18.80	1,469,507								0.00
5	8.40	2.10	0.00	2.10	1.00	1.00	0.00	14.60	8.40	2.10	0.00	2.10	1.00	1.00	0.00	14.60	1,271,388								0.00
4	8.40	2.10	0.00	2.10	1.00	1.00	0.00	14.60	8.40	2.10	0.00	2.10	1.00	1.00	0.00	14.60	1,271,388								0.00
3	8.40	2.10	0.00	2.10	1.00	1.00	0.00	14.60	8.40	2.10	0.00	2.10	1.00	1.00	0.00	14.60	1,271,388								0.00
2	8.40	2.10	0.00	2.10	1.00	1.00	0.00	14.60	8.40	2.10	0.00	2.10	1.00	1.00	0.00	14.60	1,271,388								0.00
1	8.40	2.10	0.00	2.10	1.00	1.00	0.00	14.60	8.40	2.10	0.00	2.10	1.00	1.00	0.00	14.60	1,271,388								0.00

Max Census	34	Dept:	4 MCA (10221)	Target Ratio:	5.0	5.5	6.0	5.0	5.5	6.0	Target Ratio:	5.0	5.5	6.0	5.0	5.5	6.0
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Census	Charge RN						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech			
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day
34	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.9	5.2	5.7	4.9	5.2	5.7	7	6.5	6	7	6.5	6	4.9	5.2	5.7	4.9	5.2	5.7	18.7	16.3	16.3	14.0		
33	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.7	5.1	5.5	4.7	5.1	5.5	7	6.5	6	7	6.5	6	4.7	5.1	5.5	4.7	5.1	5.5	18.7	16.3	16.3	14.0		
32	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.6	4.9	5.3	4.6	4.9	5.3	7	6.5	6	7	6.5	6	4.6	4.9	5.3	4.6	4.9	5.3	18.7	16.3	16.3	14.0		
31	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.4	4.8	5.2	4.4	4.8	5.2	7	6.5	6	7	6.5	6	4.4	4.8	5.2	4.4	4.8	5.2	18.7	16.3	16.3	14.0		
30	1	1	1	1	1	1	6	5.5	5	6	5.5	5	5.0	5.5	6.0	5.0	5.5	6.0	6	5.5	5	6	5.5	5	5.0	5.5	6.0	5.0	5.5	6.0	16.3	14.0	14.0	11.7		
29	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.8	5.3	5.8	4.8	5.3	5.8	6	5.5	5	6	5.5	5	4.8	5.3	5.8	4.8	5.3	5.8	16.3	14.0	14.0	11.7		
28	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.7	5.1	5.6	4.7	5.1	5.6	6	5.5	5	6	5.5	5	4.7	5.1	5.6	4.7	5.1	5.6	16.3	14.0	14.0	11.7		
27	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.5	4.9	5.4	4.5	4.9	5.4	6	5.5	5	6	5.5	5	4.5	4.9	5.4	4.5	4.9	5.4	16.3	14.0	14.0	11.7		
26	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.3	4.7	5.2	4.3	4.7	5.2	6	5.5	5	6	5.5	5	4.3	4.7	5.2	4.3	4.7	5.2	16.3	14.0	14.0	11.7		
25	1	1	1	1	1	1	5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	14.0	14.0	11.7	11.7		
24	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.8	5.3	6.0	4.8	5.3	6.0	5	4.5	4	5	4.5	4	4.8	5.3	6.0	4.8	5.3	6.0	14.0	11.7	11.7	9.3		
23	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.6	5.1	5.8	4.6	5.1	5.8	5	4.5	4	5	4.5	4	4.6	5.1	5.8	4.6	5.1	5.8	14.0	11.7	11.7	9.3		
22	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.4	4.9	5.5	4.4	4.9	5.5	5	4.5	4	5	4.5	4	4.4	4.9	5.5	4.4	4.9	5.5	14.0	11.7	11.7	9.3		
21	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.2	4.7	5.3	4.2	4.7	5.3	5	4.5	4	5	4.5	4	4.2	4.7	5.3	4.2	4.7	5.3	14.0	11.7	11.7	9.3		
20	1	1	1	1	1	1	4	4	4	4	4	4	5.0	5.0	5.0	5.0	5.0	5.0	4	4	4	4	4	4	5.0	5.0	5.0	5.0	5.0	5.0	11.7	11.7	9.3	9.3		
19	1	1	1	1	1	1	4	4	4	4	4	4	4.8	4.8	4.8	4.8	4.8	4.8	4	4	4	4	4	4	4.8	4.8	4.8	4.8	4.8	4.8	11.7	11.7	9.3	9.3		
18	1	1	1	1	1	1	4	3.5	3	4	3.5	3	4.5	5.1	6.0	4.5	5.1	6.0	4	3.5	3	4	3.5	3	4.5	5.1	6.0	4.5	5.1	6.0	11.7	9.3	9.3	7.0		
17							4	3.5	3	4	3.5	3	4.3	4.9	5.7	4.3	4.9	5.7	4	3.5	3	4	3.5	3	4.3	4.9	5.7	4.3	4.9	5.7	9.3	7.0	9.3	7.0		
16							4	3.5	3	4	3.5	3	4.0	4.6	5.3	4.0	4.6	5.3	4	3.5	3	4	3.5	3	4.0	4.6	5.3	4.0	4.6	5.3	9.3	7.0	9.3	7.0		
15							3	3	3	3	3	3	5.0	5.0	5.0	5.0	5.0	5.0	3	3	3	3	3	3	5.0	5.0	5.0	5.0	5.0	5.0	7.0	7.0	7.0	7.0		
14							3	3	3	3	3	3	4.7	4.7	4.7	4.7	4.7	4.7	3	3	3	3	3	3	4.7	4.7	4.7	4.7	4.7	4.7	7.0	7.0	7.0	7.0		
13							3	3	3	3	3	3	4.3	4.3	4.3	4.3	4.3	4.3	3	3	3	3	3	3	4.3	4.3	4.3	4.3	4.3	4.3	7.0	7.0	7.0	7.0		
12							3	2.5	2	3	2.5	2	4.0	4.8	6.0	4.0	4.8	6.0	3	2.5	2	3	2.5	2	4.0	4.8	6.0	4.0	4.8	6.0	7.0	4.7	7.0	4.7		
11							3	2.5	2	3	2.5	2	3.7	4.4	5.5	3.7	4.4	5.5	3	2.5	2	3	2.5	2	3.7	4.4	5.5	3.7	4.4	5.5	7.0	4.7	7.0	4.7		
10							2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	4.7	4.7	4.7	4.7		
9							2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	4.7	4.7	4.7	4.7		
8							2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	4.7	4.7	4.7	4.7		
7							2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	4.7	4.7	4.7	4.7		
6							2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	4.7	4.7	2.3	2.3		
5							2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5												4.7	4.7	0.0	0.0			
4							2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0											4.7	4.7	0.0	0.0				
3							2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5											4.7	4.7	0.0	0.0				
2							2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0											4.7	4.7	0.0	0.0				
1							2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5											4.7	4.7	0.0	0.0				



Census	Sr IA						IA						Mgr						Supv						Resource RN							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
34	0.5						1	0.5			1	0.5			1					0.75												
33	0.5						1	0.5			1	0.5			1					0.75												
32	0.5						1	0.5			1	0.5			1					0.75												
31	0.5						1	0.5			1	0.5			1					0.75												
30	0.5						1	0.5			1	0.5			1					0.75												
29	0.5						1	0.5			1	0.5			1					0.75												
28	0.5						1	0.5			1	0.5			1					0.75												
27	0.5						1	0.5			1	0.5			1					0.75												
26	0.5						1	0.5			1	0.5			1					0.75												
25	0.5						1	0.5			1	0.5			1					0.75												
24	0.5						1	0.5			1	0.5			1					0.75												
23	0.5						1	0.5			1	0.5			1					0.75												
22	0.5						1	0.5			1	0.5			1					0.75												
21	0.5						1	0.5			1	0.5			1					0.75												
20	0.5						1	0.5			1	0.5			1					0.75												
19	0.5						1	0.5			1	0.5			1					0.75												
18	0.5						1	0.5			1	0.5			1					0.75												
17	0.5						1	0.5			1	0.5			1					0.75												
16	0.5						1	0.5			1	0.5			1					0.75												
15	0.5						1	0.5			1	0.5			1					0.75												
14	0.5						1	0.5			1	0.5			1					0.75												
13	0.5						1	0.5			1	0.5			1					0.75												
12	0.5						1	0.5			1	0.5			1					0.75												
11	0.5						1	0.5			1	0.5			1					0.75												
10	0.5						0.5	0.25			0.5	0.25			1					0.75												
9	0.5						0.5	0.25			0.5	0.25			1					0.75												
8	0.5						0.5	0.25			0.5	0.25			1					0.75												
7	0.5						0.5	0.25			0.5	0.25			1					0.75												
6	0.5						0.5	0.25			0.5	0.25			1					0.75												
5	0.5														1					0.75												
4	0.5														1					0.75												
3	0.5														1					0.75												
2	0.5														1					0.75												
1	0.5														1					0.75												

Dept:	4 MCA (10221)								Forecast ADC: 25								Pay period ending 2/19 ADC: 31								
Census	Staffing Grid FTEs								Staffing Grid FTE Variance Over Current Grid								FY 2022 Staffing Grid FTEs								
	RN	Charge RN	Tech	IA	Sr IA	Mgr	Supv	Total	RN	Charge RN	Tech	IA	Sr IA	Mgr	Supv	Total	Financial Impact Inclg Benefits	RN	Charge RN	Tech	IA	Sr IA	Mgr	Supv	Total
34	27.30	4.20	27.30	2.10	0.50	1.00	0.75	63.15	-10.50	0.00	6.30	0.00	0.00	0.00	0.25	-3.95	(828,416)	37.80	4.20	21.00	2.10	0.50	1.00	0.50	67.10
33	27.30	4.20	27.30	2.10	0.50	1.00	0.75	63.15	-6.30	0.00	6.30	0.00	0.00	0.00	0.25	0.25	(378,179)	33.60	4.20	21.00	2.10	0.50	1.00	0.50	62.90
32	27.30	4.20	27.30	2.10	0.50	1.00	0.75	63.15	-6.30	0.00	10.50	0.00	0.00	0.00	0.25	4.45	(180,060)	33.60	4.20	16.80	2.10	0.50	1.00	0.50	58.70
31	27.30	4.20	27.30	2.10	0.50	1.00	0.75	63.15	-6.30	0.00	10.50	0.00	0.00	0.00	0.25	4.45	(180,060)	33.60	4.20	16.80	2.10	0.50	1.00	0.50	58.70
30	23.10	4.20	23.10	2.10	0.50	1.00	0.75	54.75	-10.50	0.00	6.30	0.00	0.00	0.00	0.25	-3.95	(828,416)	33.60	4.20	16.80	2.10	0.50	1.00	0.50	58.70
29	23.10	4.20	23.10	2.10	0.50	1.00	0.75	54.75	-6.30	0.00	6.30	0.00	0.00	0.00	0.25	0.25	(378,179)	29.40	4.20	16.80	2.10	0.50	1.00	0.50	54.50
28	23.10	4.20	23.10	2.10	0.50	1.00	0.75	54.75	-6.30	0.00	6.30	0.00	0.00	0.00	0.25	0.25	(378,179)	29.40	4.20	16.80	2.10	0.50	1.00	0.50	54.50
27	23.10	4.20	23.10	2.10	0.50	1.00	0.75	54.75	-6.30	0.00	6.30	0.00	0.00	0.00	0.25	0.25	(378,179)	29.40	4.20	16.80	2.10	0.50	1.00	0.50	54.50
26	23.10	4.20	23.10	2.10	0.50	1.00	0.75	54.75	-6.30	0.00	6.30	0.00	0.00	0.00	0.25	0.25	(378,179)	29.40	4.20	16.80	2.10	0.50	1.00	0.50	54.50
25	21.00	4.20	21.00	2.10	0.50	1.00	0.75	50.55	-4.20	0.00	4.20	0.00	0.00	0.00	0.25	0.25	(252,119)	25.20	4.20	16.80	2.10	0.50	1.00	0.50	50.30
24	18.90	4.20	18.90	2.10	0.50	1.00	0.75	46.35	-6.30	0.00	6.30	0.00	0.00	0.00	0.25	0.25	(378,179)	25.20	4.20	12.60	2.10	0.50	1.00	0.50	46.10
23	18.90	4.20	18.90	2.10	0.50	1.00	0.75	46.35	-6.30	0.00	6.30	0.00	0.00	0.00	0.25	0.25	(378,179)	25.20	4.20	12.60	2.10	0.50	1.00	0.50	46.10
22	18.90	4.20	18.90	2.10	0.50	1.00	0.75	46.35	-6.30	0.00	6.30	0.00	0.00	0.00	0.25	0.25	(378,179)	25.20	4.20	12.60	2.10	0.50	1.00	0.50	46.10
21	18.90	4.20	18.90	2.10	0.50	1.00	0.75	46.35	-2.10	0.00	6.30	0.00	0.00	0.00	0.25	4.45	72,059	21.00	4.20	12.60	2.10	0.50	1.00	0.50	41.90
20	16.80	4.20	16.80	2.10	0.50	1.00	0.75	42.15	-4.20	0.00	4.20	0.00	0.00	0.00	0.25	0.25	(252,119)	21.00	4.20	12.60	2.10	0.50	1.00	0.50	41.90
19	16.80	4.20	16.80	2.10	0.50	1.00	0.75	42.15	-4.20	0.00	4.20	0.00	0.00	0.00	0.25	0.25	(252,119)	21.00	4.20	12.60	2.10	0.50	1.00	0.50	41.90
18	14.70	4.20	14.70	2.10	0.50	1.00	0.75	37.95	-6.30	0.00	2.10	0.00	0.00	0.00	0.25	-3.95	(576,297)	21.00	4.20	12.60	2.10	0.50	1.00	0.50	41.90
17	14.70	0.00	14.70	2.10	0.50	1.00	0.75	33.75	-2.10	0.00	6.30	0.00	0.00	0.00	0.25	4.45	72,059	16.80	0.00	8.40	2.10	0.50	1.00	0.50	29.30
16	14.70	0.00	14.70	2.10	0.50	1.00	0.75	33.75	-2.10	0.00	6.30	0.00	0.00	0.00	0.25	4.45	72,059	16.80	0.00	8.40	2.10	0.50	1.00	0.50	29.30
15	12.60	0.00	12.60	2.10	0.50	1.00	0.75	29.55	-4.20	0.00	4.20	0.00	0.00	0.00	0.25	0.25	(252,119)	16.80	0.00	8.40	2.10	0.50	1.00	0.50	29.30
14	12.60	0.00	12.60	2.10	0.50	1.00	0.75	29.55	-4.20	0.00	4.20	0.00	0.00	0.00	0.25	0.25	(252,119)	16.80	0.00	8.40	2.10	0.50	1.00	0.50	29.30
13	12.60	0.00	12.60	2.10	0.50	1.00	0.75	29.55	0.00	0.00	4.20	0.00	0.00	0.00	0.25	4.45	198,119	12.60	0.00	8.40	2.10	0.50	1.00	0.50	25.10
12	10.50	0.00	10.50	2.10	0.50	1.00	0.75	25.35	-2.10	0.00	2.10	0.00	0.00	0.00	0.25	0.25	(126,060)	12.60	0.00	8.40	2.10	0.50	1.00	0.50	25.10
11	10.50	0.00	10.50	2.10	0.50	1.00	0.75	25.35	-2.10	0.00	2.10	0.00	0.00	0.00	0.25	0.25	(126,060)	12.60	0.00	8.40	2.10	0.50	1.00	0.50	25.10
10	8.40	0.00	8.40	1.05	0.50	1.00	0.75	20.10	-4.20	0.00	0.00	0.00	0.00	0.00	0.25	-3.95	(450,238)	12.60	0.00	8.40	1.05	0.50	1.00	0.50	24.05
9	8.40	0.00	8.40	1.05	0.50	1.00	0.75	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	-	8.40	0.00	8.40	1.05	0.50	1.00	0.50	19.85
8	8.40	0.00	8.40	1.05	0.50	1.00	0.75	20.10	0.00	0.00	4.20	0.00	0.00	0.00	0.25	4.45	198,119	8.40	0.00	4.20	1.05	0.50	1.00	0.50	15.65
7	8.40	0.00	8.40	1.05	0.50	1.00	0.75	20.10	0.00	0.00	4.20	0.00	0.00	0.00	0.25	4.45	198,119	8.40	0.00	4.20	1.05	0.50	1.00	0.50	15.65
6	8.40	0.00	4.20	1.05	0.50	1.00	0.75	15.90	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	-	8.40	0.00	4.20	1.05	0.50	1.00	0.50	15.65
5	8.40	0.00	0.00	0.00	0.50	1.00	0.75	10.65	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	-	8.40	0.00	0.00	0.00	0.50	1.00	0.50	10.40
4	8.40	0.00	0.00	0.00	0.50	1.00	0.75	10.65	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	-	8.40	0.00	0.00	0.00	0.50	1.00	0.50	10.40
3	8.40	0.00	0.00	0.00	0.50	1.00	0.75	10.65	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	-	8.40	0.00	0.00	0.00	0.50	1.00	0.50	10.40
2	8.40	0.00	0.00	0.00	0.50	1.00	0.75	10.65	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	-	8.40	0.00	0.00	0.00	0.50	1.00	0.50	10.40
1	8.40	0.00	0.00	0.00	0.50	1.00	0.75	10.65	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	-	8.40	0.00	0.00	0.00	0.50	1.00	0.50	10.40

Max Census	Dept: 4P (10224)						Target Ratio: 5.0 5.5 6.0 5.0 5.5 6.0						Target Ratio: 5.0 5.5 6.0 5.0 5.5 6.0																							
Census	Charge RN						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech			
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day
39	1	1	1	1	1	1	8	7.5	7	8	7.5	7	4.9	5.2	5.6	4.9	5.2	5.6	8	7.5	7	8	7.5	7	4.9	5.2	5.6	4.9	5.2	5.6	21.0	18.7	18.7	16.3		
38	1	1	1	1	1	1	8	7.5	7	8	7.5	7	4.8	5.1	5.4	4.8	5.1	5.4	8	7.5	7	8	7.5	7	4.8	5.1	5.4	4.8	5.1	5.4	21.0	18.7	18.7	16.3		
37	1	1	1	1	1	1	8	7.5	7	8	7.5	7	4.6	4.9	5.3	4.6	4.9	5.3	8	7.5	7	8	7.5	7	4.6	4.9	5.3	4.6	4.9	5.3	21.0	18.7	18.7	16.3		
36	1	1	1	1	1	1	8	7	6	8	7	6	4.5	5.1	6.0	4.5	5.1	6.0	8	7	6	8	7	6	4.5	5.1	6.0	4.5	5.1	6.0	21.0	16.3	18.7	14.0		
35	1	1	1	1	1	1	7	6.5	6	7	6.5	6	5.0	5.4	5.8	5.0	5.4	5.8	7	6.5	6	7	6.5	6	5.0	5.4	5.8	5.0	5.4	5.8	18.7	16.3	16.3	14.0		
34	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.9	5.2	5.7	4.9	5.2	5.7	7	6.5	6	7	6.5	6	4.9	5.2	5.7	4.9	5.2	5.7	18.7	16.3	16.3	14.0		
33	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.7	5.1	5.5	4.7	5.1	5.5	7	6.5	6	7	6.5	6	4.7	5.1	5.5	4.7	5.1	5.5	18.7	16.3	16.3	14.0		
32	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.6	4.9	5.3	4.6	4.9	5.3	7	6.5	6	7	6.5	6	4.6	4.9	5.3	4.6	4.9	5.3	18.7	16.3	16.3	14.0		
31	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.4	4.8	5.2	4.4	4.8	5.2	7	6.5	6	7	6.5	6	4.4	4.8	5.2	4.4	4.8	5.2	18.7	16.3	16.3	14.0		
30	1	1	1	1	1	1	6	5.5	5	6	5.5	5	5.0	5.5	6.0	5.0	5.5	6.0	6	5.5	5	6	5.5	5	5.0	5.5	6.0	5.0	5.5	6.0	16.3	14.0	14.0	11.7		
29	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.8	5.3	5.8	4.8	5.3	5.8	6	5.5	5	6	5.5	5	4.8	5.3	5.8	4.8	5.3	5.8	16.3	14.0	14.0	11.7		
28	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.7	5.1	5.6	4.7	5.1	5.6	6	5.5	5	6	5.5	5	4.7	5.1	5.6	4.7	5.1	5.6	16.3	14.0	14.0	11.7		
27	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.5	4.9	5.4	4.5	4.9	5.4	6	5.5	5	6	5.5	5	4.5	4.9	5.4	4.5	4.9	5.4	16.3	14.0	14.0	11.7		
26	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.3	4.7	5.2	4.3	4.7	5.2	6	5.5	5	6	5.5	5	4.3	4.7	5.2	4.3	4.7	5.2	16.3	14.0	14.0	11.7		
25	1	1	1	1	1	1	5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	14.0	14.0	11.7	11.7		
24	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.8	5.3	6.0	4.8	5.3	6.0	5	4.5	4	5	4.5	4	4.8	5.3	6.0	4.8	5.3	6.0	14.0	11.7	11.7	9.3		
23	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.6	5.1	5.8	4.6	5.1	5.8	5	4.5	4	5	4.5	4	4.6	5.1	5.8	4.6	5.1	5.8	14.0	11.7	11.7	9.3		
22	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.4	4.9	5.5	4.4	4.9	5.5	5	4.5	4	5	4.5	4	4.4	4.9	5.5	4.4	4.9	5.5	14.0	11.7	11.7	9.3		
21	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.2	4.7	5.3	4.2	4.7	5.3	5	4.5	4	5	4.5	4	4.2	4.7	5.3	4.2	4.7	5.3	14.0	11.7	11.7	9.3		
20	1	1	1	1	1	1	4	4	4	4	4	4	5.0	5.0	5.0	5.0	5.0	5.0	4	4	4	4	4	4	5.0	5.0	5.0	5.0	5.0	5.0	11.7	11.7	9.3	9.3		
19	1	1	1	1	1	1	4	4	4	4	4	4	4.8	4.8	4.8	4.8	4.8	4.8	4	4	4	4	4	4	4.8	4.8	4.8	4.8	4.8	4.8	11.7	11.7	9.3	9.3		
18	1	1	1	1	1	1	4	3.5	3	4	3.5	3	4.5	5.1	6.0	4.5	5.1	6.0	4	3.5	3	4	3.5	3	4.5	5.1	6.0	4.5	5.1	6.0	11.7	9.3	9.3	7.0		
17							4	3.5	3	4	3.5	3	4.3	4.9	5.7	4.3	4.9	5.7	4	3.5	3	4	3.5	3	4.3	4.9	5.7	4.3	4.9	5.7	9.3	7.0	9.3	7.0		
16							4	3.5	3	4	3.5	3	4.0	4.6	5.3	4.0	4.6	5.3	4	3.5	3	4	3.5	3	4.0	4.6	5.3	4.0	4.6	5.3	9.3	7.0	9.3	7.0		
15							3	3	3	3	3	3	5.0	5.0	5.0	5.0	5.0	5.0	3	3	3	3	3	3	5.0	5.0	5.0	5.0	5.0	5.0	7.0	7.0	7.0	7.0		
14							3	3	3	3	3	3	4.7	4.7	4.7	4.7	4.7	4.7	3	3	3	3	3	3	4.7	4.7	4.7	4.7	4.7	4.7	7.0	7.0	7.0	7.0		
13							3	3	3	3	3	3	4.3	4.3	4.3	4.3	4.3	4.3	3	3	3	3	3	3	4.3	4.3	4.3	4.3	4.3	4.3	7.0	7.0	7.0	7.0		
12							3	2.5	2	3	2.5	2	4.0	4.8	6.0	4.0	4.8	6.0	3	2.5	2	3	2.5	2	4.0	4.8	6.0	4.0	4.8	6.0	7.0	4.7	7.0	4.7		
11							3	2.5	2	3	2.5	2	3.7	4.4	5.5	3.7	4.4	5.5	3	2.5	2	3	2.5	2	3.7	4.4	5.5	3.7	4.4	5.5	7.0	4.7	7.0	4.7		
10							2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	4.7	4.7	4.7	4.7		
9							2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	4.7	4.7	4.7	4.7		
8							2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	4.7	4.7	4.7	4.7		
7							2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	4.7	4.7	4.7	4.7		
6							2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	4.7	4.7	2.3	2.3		
5							2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5												4.7	4.7	0.0	0.0			
4							2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0											4.7	4.7	0.0	0.0				
3							2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5											4.7	4.7	0.0	0.0				
2							2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0											4.7	4.7	0.0	0.0				
1							2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5											4.7	4.7	0.0	0.0				
																														0.0	0.0	0.0	0.0			

Census	Sr IA						IA						Mgr						Supv						Resource RN					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
39	0.5						1	0.5		1	0.5		1			1			1											
38	0.5						1	0.5		1	0.5		1			1			1											
37	0.5						1	0.5		1	0.5		1			1			1											
36	0.5						1	0.5		1	0.5		1			1			1											
35	0.5						1	0.5		1	0.5		1			1			1											
34	0.5						1	0.5		1	0.5		1			1			1											
33	0.5						1	0.5		1	0.5		1			1			1											
32	0.5						1	0.5		1	0.5		1			1			1											
31	0.5						1	0.5		1	0.5		1			1			1											
30	0.5						1	0.5		1	0.5		1			1			1											
29	0.5						1	0.5		1	0.5		1			1			1											
28	0.5						1	0.5		1	0.5		1			1			1											
27	0.5						1	0.5		1	0.5		1			1			1											
26	0.5						1	0.5		1	0.5		1			1			1											
25	0.5						1	0.5		1	0.5		1			1			1											
24	0.5						1	0.5		1	0.5		1			1			1											
23	0.5						1	0.5		1	0.5		1			1			1											
22	0.5						1	0.5		1	0.5		1			1			1											
21	0.5						1	0.5		1	0.5		1			1			1											
20	0.5						1	0.5		1	0.5		1			1			1											
19	0.5						1	0.5		1	0.5		1			1			1											
18	0.5						1	0.5		1	0.5		1			1			1											
17	0.5						1	0.5		1	0.5		1			1			1											
16	0.5						1	0.5		1	0.5		1			1			1											
15	0.5						1	0.5		1	0.5		1			1			1											
14	0.5						1	0.5		1	0.5		1			1			1											
13	0.5						1	0.5		1	0.5		1			1			1											
12	0.5						1	0.5		1	0.5		1			1			1											
11	0.5						1	0.5		1	0.5		1			1			1											
10	0.5												1						1											
9	0.5												1						1											
8	0.5												1						1											
7	0.5												1						1											
6	0.5												1						1											
5	0.5												1						1											
4	0.5												1						1											
3	0.5												1						1											
2	0.5												1						1											
1	0.5												1						1											

Dept:	4P (10224)								Forecast ADC: 33								Pay period ending 2/19 ADC: 41															
	Staffing Grid FTEs								Staffing Grid FTE Variance Over Current Grid								FY22 Staffing Grid FTEs															
Census	RN	Charge RN	Tech	IA	Sr IA	Mgr	Supv	Total	RN	Charge RN	Tech	IA	Sr IA	Mgr	Supv	Total	Financial Impact Inclg Benefits	RN	Charge RN	Tech	IA	Sr IA	Mgr	Supv	Total							
39	31.50	4.20	31.50	2.10	0.50	1.00	1.00	71.80	-10.50	0.00	10.50	0.00	0.00	0.00	0.50	0.50	(630,298)	42.00	4.20	21.00	2.10	0.50	1.00	0.50	71.30							
38	31.50	4.20	31.50	2.10	0.50	1.00	1.00	71.80	-10.50	0.00	10.50	0.00	0.00	0.00	0.50	0.50	(630,298)	42.00	4.20	21.00	2.10	0.50	1.00	0.50	71.30							
37	31.50	4.20	31.50	2.10	0.50	1.00	1.00	71.80	-6.30	0.00	10.50	0.00	0.00	0.00	0.50	4.70	(180,060)	37.80	4.20	21.00	2.10	0.50	1.00	0.50	67.10							
36	29.40	4.20	29.40	2.10	0.50	1.00	1.00	67.60	-8.40	0.00	8.40	0.00	0.00	0.00	0.50	0.50	(504,238)	37.80	4.20	21.00	2.10	0.50	1.00	0.50	67.10							
35	27.30	4.20	27.30	2.10	0.50	1.00	1.00	63.40	-10.50	0.00	6.30	0.00	0.00	0.00	0.50	-3.70	(828,416)	37.80	4.20	21.00	2.10	0.50	1.00	0.50	67.10							
34	27.30	4.20	27.30	2.10	0.50	1.00	1.00	63.40	-10.50	0.00	6.30	0.00	0.00	0.00	0.50	-3.70	(828,416)	37.80	4.20	21.00	2.10	0.50	1.00	0.50	67.10							
33	27.30	4.20	27.30	2.10	0.50	1.00	1.00	63.40	-6.30	0.00	6.30	0.00	0.00	0.00	0.50	0.50	(378,179)	33.60	4.20	21.00	2.10	0.50	1.00	0.50	62.90							
32	27.30	4.20	27.30	2.10	0.50	1.00	1.00	63.40	-6.30	0.00	10.50	0.00	0.00	0.00	0.50	4.70	(180,060)	33.60	4.20	16.80	2.10	0.50	1.00	0.50	58.70							
31	27.30	4.20	27.30	2.10	0.50	1.00	1.00	63.40	-6.30	0.00	10.50	0.00	0.00	0.00	0.50	4.70	(180,060)	33.60	4.20	16.80	2.10	0.50	1.00	0.50	58.70							
30	23.10	4.20	23.10	2.10	0.50	1.00	1.00	55.00	-10.50	0.00	6.30	0.00	0.00	0.00	0.50	-3.70	(828,416)	33.60	4.20	16.80	2.10	0.50	1.00	0.50	58.70							
29	23.10	4.20	23.10	2.10	0.50	1.00	1.00	55.00	-6.30	0.00	6.30	0.00	0.00	0.00	0.50	0.50	(378,179)	29.40	4.20	16.80	2.10	0.50	1.00	0.50	54.50							
28	23.10	4.20	23.10	2.10	0.50	1.00	1.00	55.00	-6.30	0.00	6.30	0.00	0.00	0.00	0.50	0.50	(378,179)	29.40	4.20	16.80	2.10	0.50	1.00	0.50	54.50							
27	23.10	4.20	23.10	2.10	0.50	1.00	1.00	55.00	-6.30	0.00	6.30	0.00	0.00	0.00	0.50	0.50	(378,179)	29.40	4.20	16.80	2.10	0.50	1.00	0.50	54.50							
26	23.10	4.20	23.10	2.10	0.50	1.00	1.00	55.00	-6.30	0.00	6.30	0.00	0.00	0.00	0.50	0.50	(378,179)	29.40	4.20	16.80	2.10	0.50	1.00	0.50	54.50							
25	21.00	4.20	21.00	2.10	0.50	1.00	1.00	50.80	-4.20	0.00	4.20	0.00	0.00	0.00	0.50	0.50	(252,119)	25.20	4.20	16.80	2.10	0.50	1.00	0.50	50.30							
24	18.90	4.20	18.90	2.10	0.50	1.00	1.00	46.60	-6.30	0.00	6.30	0.00	0.00	0.00	0.50	0.50	(378,179)	25.20	4.20	12.60	2.10	0.50	1.00	0.50	46.10							
23	18.90	4.20	18.90	2.10	0.50	1.00	1.00	46.60	-6.30	0.00	6.30	0.00	0.00	0.00	0.50	0.50	(378,179)	25.20	4.20	12.60	2.10	0.50	1.00	0.50	46.10							
22	18.90	4.20	18.90	2.10	0.50	1.00	1.00	46.60	-6.30	0.00	6.30	0.00	0.00	0.00	0.50	0.50	(378,179)	25.20	4.20	12.60	2.10	0.50	1.00	0.50	46.10							
21	18.90	4.20	18.90	2.10	0.50	1.00	1.00	46.60	-2.10	0.00	6.30	0.00	0.00	0.00	0.50	4.70	72,059	21.00	4.20	12.60	2.10	0.50	1.00	0.50	41.90							
20	16.80	4.20	16.80	2.10	0.50	1.00	1.00	42.40	-4.20	0.00	4.20	0.00	0.00	0.00	0.50	0.50	(252,119)	21.00	4.20	12.60	2.10	0.50	1.00	0.50	41.90							
19	16.80	4.20	16.80	2.10	0.50	1.00	1.00	42.40	-4.20	0.00	4.20	0.00	0.00	0.00	0.50	0.50	(252,119)	21.00	4.20	12.60	2.10	0.50	1.00	0.50	41.90							
18	14.70	4.20	14.70	2.10	0.50	1.00	1.00	38.20	-6.30	0.00	2.10	0.00	0.00	0.00	0.50	-3.70	(576,297)	21.00	4.20	12.60	2.10	0.50	1.00	0.50	41.90							
17	14.70	0.00	14.70	2.10	0.50	1.00	1.00	34.00	-2.10	0.00	6.30	0.00	0.00	0.00	0.50	4.70	72,059	16.80	0.00	8.40	2.10	0.50	1.00	0.50	29.30							
16	14.70	0.00	14.70	2.10	0.50	1.00	1.00	34.00	-2.10	0.00	6.30	0.00	0.00	0.00	0.50	4.70	72,059	16.80	0.00	8.40	2.10	0.50	1.00	0.50	29.30							
15	12.60	0.00	12.60	2.10	0.50	1.00	1.00	29.80	-4.20	0.00	4.20	0.00	0.00	0.00	0.50	0.50	(252,119)	16.80	0.00	8.40	2.10	0.50	1.00	0.50	29.30							
14	12.60	0.00	12.60	2.10	0.50	1.00	1.00	29.80	-4.20	0.00	4.20	0.00	0.00	0.00	0.50	0.50	(252,119)	16.80	0.00	8.40	2.10	0.50	1.00	0.50	29.30							
13	12.60	0.00	12.60	2.10	0.50	1.00	1.00	29.80	0.00	0.00	4.20	0.00	0.00	0.00	0.50	4.70	198,119	12.60	0.00	8.40	2.10	0.50	1.00	0.50	25.10							
12	10.50	0.00	10.50	2.10	0.50	1.00	1.00	25.60	-2.10	0.00	2.10	0.00	0.00	0.00	0.50	0.50	(126,060)	12.60	0.00	8.40	2.10	0.50	1.00	0.50	25.10							
11	10.50	0.00	10.50	2.10	0.50	1.00	1.00	25.60	-2.10	0.00	2.10	0.00	0.00	0.00	0.50	0.50	(126,060)	12.60	0.00	8.40	2.10	0.50	1.00	0.50	25.10							
10	8.40	0.00	8.40	0.00	0.50	1.00	1.00	19.30	-4.20	0.00	0.00	0.00	0.00	0.00	0.50	-3.70	(450,238)	12.60	0.00	8.40	0.00	0.50	1.00	0.50	23.00							
9	8.40	0.00	8.40	0.00	0.50	1.00	1.00	19.30	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	-	8.40	0.00	8.40	0.00	0.50	1.00	0.50	18.80							
8	8.40	0.00	8.40	0.00	0.50	1.00	1.00	19.30	0.00	0.00	4.20	0.00	0.00	0.00	0.50	4.70	198,119	8.40	0.00	4.20	0.00	0.50	1.00	0.50	14.60							
7	8.40	0.00	8.40	0.00	0.50	1.00	1.00	19.30	0.00	0.00	4.20	0.00	0.00	0.00	0.50	4.70	198,119	8.40	0.00	4.20	0.00	0.50	1.00	0.50	14.60							
6	8.40	0.00	4.20	0.00	0.50	1.00	1.00	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	-	8.40	0.00	4.20	0.00	0.50	1.00	0.50	14.60							
5	8.40	0.00	0.00	0.00	0.50	1.00	1.00	10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	-	8.40	0.00	0.00	0.00	0.50	1.00	0.50	10.40							
4	8.40	0.00	0.00	0.00	0.50	1.00	1.00	10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	-	8.40	0.00	0.00	0.00	0.50	1.00	0.50	10.40							
3	8.40	0.00	0.00	0.00	0.50	1.00	1.00	10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	-	8.40	0.00	0.00	0.00	0.50	1.00	0.50	10.40							
2	8.40	0.00	0.00	0.00	0.50	1.00	1.00	10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	-	8.40	0.00	0.00	0.00	0.50	1.00	0.50	10.40							
1	8.40	0.00	0.00	0.00	0.50	1.00	1.00	10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	-	8.40	0.00	0.00	0.00	0.50	1.00	0.50	10.40							





Census	Sr IA						IA						Supv						Mgr						Weekday			Weekend							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend							
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
28	0.33						1	0.5		1	0.5		0.75				1																		
27	0.33						1	0.5		1	0.5		0.75				1																		
26	0.33						1	0.5		1	0.5		0.75				1																		
25	0.33						1	0.5		1	0.5		0.75				1																		
24	0.33						1	0.5		1	0.5		0.75				1																		
23	0.33						1	0.5		1	0.5		0.75				1																		
22	0.33						1	0.5		1	0.5		0.75				1																		
21	0.33						1	0.5		1	0.5		0.75				1																		
20	0.33						1	0.5		1	0.5		0.75				1																		
19	0.33						1	0.5		1	0.5		0.75				1																		
18	0.33						1	0.5		1	0.5		0.75				1																		
17	0.33						1	0.5		1	0.5		0.75				1																		
16	0.33						1	0.5		1	0.5		0.75				1																		
15	0.33						1	0.5		1	0.5		0.75				1																		
14	0.33						1	0.5		1	0.5		0.75				1																		
13	0.33						1	0.5		1	0.5		0.75				1																		
12	0.33						1	0.5		1	0.5		0.75				1																		
11	0.33						1	0.5		1	0.5		0.75				1																		
10	0.33						1	0.5		1	0.5		0.75				1																		
9	0.33						1	0.5		1	0.5		0.75				1																		
8	0.33						1	0.5		1	0.5		0.75				1																		
7	0.33						1	0.5		1	0.5		0.75				1																		
6	0.33						1	0.5		1	0.5		0.75				1																		
5	0.33						1	0.5		1	0.5		0.75				1																		
4	0.33						1	0.5		1	0.5		0.75				1																		
3	0.33						1	0.5		1	0.5		0.75				1																		
2	0.33						1	0.5		1	0.5		0.75				1																		
1	0.33						1	0.5		1	0.5		0.75				1																		





Census	Sr IA						IA						Supv						Mgr						Clinical Resource Specialist					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
34	0.33						1	0.5		1	0.5		0.5					1						1						
33	0.33						1	0.5		1	0.5		0.5					1						1						
32	0.33						1	0.5		1	0.5		0.5					1						1						
31	0.33						1	0.5		1	0.5		0.5					1						1						
30	0.33						1	0.5		1	0.5		0.5					1						1						
29	0.33						1	0.5		1	0.5		0.5					1						1						
28	0.33						1	0.5		1	0.5		0.5					1						1						
27	0.33						1	0.5		1	0.5		0.5					1						1						
26	0.33						1	0.5		1	0.5		0.5					1						1						
25	0.33						1	0.5		1	0.5		0.5					1						1						
24	0.33						1	0.5		1	0.5		0.5					1						1						
23	0.33						1	0.5		1	0.5		0.5					1						1						
22	0.33						1	0.5		1	0.5		0.5					1						1						
21	0.33						1	0.5		1	0.5		0.5					1						1						
20	0.33						1	0.5		1	0.5		0.5					1						1						
19	0.33						1	0.5		1	0.5		0.5					1						1						
18	0.33						1	0.5		1	0.5		0.5					1						1						
17	0.33						1	0.5		1	0.5		0.5					1						1						
16	0.33						1	0.5		1	0.5		0.5					1						1						
15	0.33						1	0.5		1	0.5		0.5					1						1						
14	0.33						1	0.5		1	0.5		0.5					1						1						
13	0.33						1	0.5		1	0.5		0.5					1						1						
12	0.33						1	0.5		1	0.5		0.5					1						1						
11	0.33						1	0.5		1	0.5		0.5					1						1						
10	0.33						1	0.5		1	0.5		0.5					1						1						
9	0.33						1	0.5		1	0.5		0.5					1						1						
8	0.33						1	0.5		1	0.5		0.5					1						1						
7	0.33						1	0.5		1	0.5		0.5					1						1						
6	0.33						1	0.5		1	0.5		0.5					1						1						
5	0.33						1	0.5		1	0.5		0.5					1						1						
4	0.33						1	0.5		1	0.5		0.5					1						1						
3	0.33						1	0.5		1	0.5		0.5					1						1						
2	0.33						1	0.5		1	0.5		0.5					1						1						
1	0.33						1	0.5		1	0.5		0.5					1						1						

Max Censu	Dept: SPH 6 BF (10212)						Target Ratio:						Tech/LPN Target Ratio:																													
28							5.0	5.5	6.0	5.0	5.5	6.0	8.0	9.0	10.0	8.0	9.0	10.0																								
CHARGE RN			RN			RN Ratio						Tech			Tech/LPN Ratio						LPN			Position Control Paid FTEs																		
Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech		LPN								
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night	Day	Night
28	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.7	5.1	5.6	4.7	5.1	5.6	3	2.5	2	3	2.5	2	7.0	8.0	9.3	7.0	8.0	9.3	1	1	1	1	1	1	16.3	10.0	7.0	6.3	2.3	2.3
27	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.5	4.9	5.4	4.5	4.9	5.4	3	2.5	2	3	2.5	2	6.8	7.7	9.0	6.8	7.7	9.0	1	1	1	1	1	1	16.3	10.0	7.0	6.3	2.3	2.3
26	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.3	4.7	5.2	4.3	4.7	5.2	3	2.5	2	3	2.5	2	6.5	7.4	8.7	6.5	7.4	8.7	1	1	1	1	1	1	16.3	10.0	7.0	6.3	2.3	2.3
25	1	1	1	1	1	1	5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	3	2.5	2	3	2.5	2	6.3	7.1	8.3	6.3	7.1	8.3	1	1	1	1	1	1	14.0	10.0	7.0	6.3	2.3	2.3
24	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.8	5.3	6.0	4.8	5.3	6.0	2	2	2	2	2	2	8.0	8.0	8.0	8.0	8.0	8.0	1	1	1	1	1	1	14.0	8.7	4.7	4.7	2.3	2.3
23	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.6	5.1	5.8	4.6	5.1	5.8	2	2	2	2	2	2	7.7	7.7	7.7	7.7	7.7	7.7	1	1	1	1	1	1	14.0	8.7	4.7	4.7	2.3	2.3
22	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.4	4.9	5.5	4.4	4.9	5.5	2	2	2	2	2	2	7.3	7.3	7.3	7.3	7.3	7.3	1	1	1	1	1	1	14.0	8.7	4.7	4.7	2.3	2.3
21	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.2	4.7	5.3	4.2	4.7	5.3	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0	1	1	1	1	1	1	14.0	8.7	4.7	4.7	2.3	2.3
20	1	1	1	1	1	1	4	4	4	4	4	4	5.0	5.0	5.0	5.0	5.0	5.0	2	1.5	1	2	1.5	1	6.7	8.0	10.0	6.7	8.0	10.0	1	1	1	1	1	1	11.7	8.7	4.7	4.0	2.3	2.3
19	1	1	1	1	1	1	4	4	4	4	4	4	4.8	4.8	4.8	4.8	4.8	4.8	2	1.5	1	2	1.5	1	6.3	7.6	9.5	6.3	7.6	9.5	1	1	1	1	1	1	11.7	8.7	4.7	4.0	2.3	2.3
18	1	1	1	1	1	1	4	3.5	3	4	3.5	3	4.5	5.1	6.0	4.5	5.1	6.0	1	1	1	1	1	1	9.0	9.0	9.0	9.0	9.0	9.0	1	1	1	1	1	1	11.7	7.3	2.3	2.3	2.3	2.3
17	1	1	1	1	1	1	4	3.5	3	4	3.5	3	4.3	4.9	5.7	4.3	4.9	5.7	1	1	1	1	1	1	8.5	8.5	8.5	8.5	8.5	8.5	1	1	1	1	1	1	11.7	7.3	2.3	2.3	2.3	2.3
16	1	1	1	1	1	1	4	3.5	3	4	3.5	3	4.0	4.6	5.3	4.0	4.6	5.3	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0	1	1	1	1	1	1	11.7	7.3	2.3	2.3	2.3	2.3
15	1	1	1	1	1	1	3	3	3	3	3	3	5.0	5.0	5.0	5.0	5.0	5.0	0	0	0	0	0	0							1	1	1	1	1	1	9.3	7.3	0.0	0.0	2.3	2.3
14	1	1	1	1	1	1	3	3	3	3	3	3	4.7	4.7	4.7	4.7	4.7	4.7	0	0	0	0	0	0							1	1	1	1	1	1	9.3	7.3	0.0	0.0	2.3	2.3
13	1	1	1	1	1	1	3	3	3	3	3	3	4.3	4.3	4.3	4.3	4.3	4.3	0	0	0	0	0	0							1	1	1	1	1	1	9.3	7.3	0.0	0.0	2.3	2.3
12	1	1	1	1	1	1	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	0	0	0	0	0	0							1	1	1	1	1	1	7.0	6.0	0.0	0.0	2.3	2.3
11	1	1	1	1	1	1	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	0	0	0	0	0	0							1	1	1	1	1	1	7.0	6.0	0.0	0.0	2.3	2.3
10	1	1	1	1	1	1	1	1	1	1	1	1	10.0	10.0	10.0	10.0	10.0	10.0	0	0	0	0	0	0							1	1	1	1	1	1	4.7	4.7	0.0	0.0	2.3	2.3
9	1	1	1	1	1	1	1	1	1	1	1	1	9.0	9.0	9.0	9.0	9.0	9.0																								
8	1	1	1	1	1	1	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0																								
7	1	1	1	1	1	1	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0																								
6	1	1	1	1	1	1	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0																								
5	1	1	1	1	1	1	1	1	1	1	1	1	5.0	5.0	5.0	5.0	5.0	5.0																								
4	1	1	1	1	1	1	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0																								
3	1	1	1	1	1	1	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0																								
2	1	1	1	1	1	1	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0																								
1	1	1	1	1	1	1	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0																								

Census	Sr IA						IA						Supv						Mgr						Weekday			Weekend								
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend								
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
28	0.33						1	0.5			1	0.5			0.75					1																
27	0.33						1	0.5			1	0.5			0.75					1																
26	0.33						1	0.5			1	0.5			0.75					1																
25	0.33						1	0.5			1	0.5			0.75					1																
24	0.33						1	0.5			1	0.5			0.75					1																
23	0.33						1	0.5			1	0.5			0.75					1																
22	0.33						1	0.5			1	0.5			0.75					1																
21	0.33						1	0.5			1	0.5			0.75					1																
20	0.33						1	0.5			1	0.5			0.75					1																
19	0.33						1	0.5			1	0.5			0.75					1																
18	0.33						1	0.5			1	0.5			0.75					1																
17	0.33						1	0.5			1	0.5			0.75					1																
16	0.33						1	0.5			1	0.5			0.75					1																
15	0.33						1	0.5			1	0.5			0.75					1																
14	0.33						1	0.5			1	0.5			0.75					1																
13	0.33						1	0.5			1	0.5			0.75					1																
12	0.33						1	0.5			1	0.5			0.75					1																
11	0.33						1	0.5			1	0.5			0.75					1																
10	0.33						1	0.5			1	0.5			0.75					1																
9	0.33						1	0.5			1	0.5			0.75					1																
8	0.33						1	0.5			1	0.5			0.75					1																
7	0.33						1	0.5			1	0.5			0.75					1																
6	0.33						1	0.5			1	0.5			0.75					1																
5	0.33						1	0.5			1	0.5			0.75					1																
4	0.33						1	0.5			1	0.5			0.75					1																
3	0.33						1	0.5			1	0.5			0.75					1																
2	0.33						1	0.5			1	0.5			0.75					1																
1	0.33						1	0.5			1	0.5			0.75					1																



Census	Sr IA						IA						Supv						Mgr								
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend					
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
34	0.33						1	0.5			1	0.5			1				1								
33	0.33						1	0.5			1	0.5			1				1								
32	0.33						1	0.5			1	0.5			1				1								
31	0.33						1	0.5			1	0.5			1				1								
30	0.33						1	0.5			1	0.5			1				1								
29	0.33						1	0.5			1	0.5			1				1								
28	0.33						1	0.5			1	0.5			1				1								
27	0.33						1	0.5			1	0.5			1				1								
26	0.33						1	0.5			1	0.5			1				1								
25	0.33						1	0.5			1	0.5			1				1								
24	0.33						1	0.5			1	0.5			1				1								
23	0.33						1	0.5			1	0.5			1				1								
22	0.33						1	0.5			1	0.5			1				1								
21	0.33						1	0.5			1	0.5			1				1								
20	0.33						1	0.5			1	0.5			1				1								
19	0.33						1	0.5			1	0.5			1				1								
18	0.33						1	0.5			1	0.5			1				1								
17	0.33						1	0.5			1	0.5			1				1								
16	0.33						1	0.5			1	0.5			1				1								
15	0.33						1	0.5			1	0.5			1				1								
14	0.33						1	0.5			1	0.5			1				1								
13	0.33						1	0.5			1	0.5			1				1								
12	0.33						1	0.5			1	0.5			1				1								
11	0.33						1	0.5			1	0.5			1				1								
10	0.33						1	0.5			1	0.5			1				1								
9	0.33						1	0.5			1	0.5			1				1								
8	0.33						1	0.5			1	0.5			1				1								
7	0.33						1	0.5			1	0.5			1				1								
6	0.33						1	0.5			1	0.5			1				1								
5	0.33						1	0.5			1	0.5			1				1								
4	0.33						1	0.5			1	0.5			1				1								
3	0.33						1	0.5			1	0.5			1				1								
2	0.33						1	0.5			1	0.5			1				1								
1	0.33						1	0.5			1	0.5			1				1								





		<b>SPH IR</b>										
<b>Staffing Pattern</b>		<b>Ambulatory 2 BF</b>					<b>TOTALS</b>					
		<b>1</b>	<b>2</b>	<b>Pre/Post</b>	<b>Pre/Post</b>	<b>8.0</b>	<b>Worked FTE's</b>					
<b>Hours Per Day</b>		10.0	10.0	10.0	8.0	8.0						
<b>Days Per Week</b>		5	5	5	5	5		<b>Back Fill</b>	<b>Wrk Hr's</b>	<b>2080 FTE's</b>		
RN	Registered Nurse	1.0	1.0	2.0			5.0	y	200.00	5.00		
	Charge RN					1.0	1.0		40.00	1.00		
	Float RN					1.0	1.0	y	40.00	1.00		
	Tech				1.0		1.0		40.00	1.00		
							0.0		-	-		
							0.0		-	-		
							0.0		-	-		
							0.0		-	-		
							0.0		-	-		
	<b>TOTAL FTE's</b>						<b>8.38</b>			<b>335.00</b>	<b>8.38</b>	
<b>Max pts at one time 6</b>												



Max Census	Dept: SPARC Amb Detox						Target Ratio:						Target Ratio:																	
11							11.0				11.0	0.0	0.0							11.0				11.0	0.0	0.0				
PA						RN						RN Ratio						BHC 2						Tech Ratio						
Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
11	0.8						1						11.0						1						11.0					
10	0.8						1						10.0						1						10.0					
9	0.8						1						9.0						1						9.0					
8	0.8						1						8.0						1						8.0					
7	0.8						1						7.0						1						7.0					
6	0.8						1						6.0						1						6.0					
5	0.8						1						5.0						1						5.0					
4	0.8						1						4.0						1						4.0					
3	0.8						1						3.0						1						3.0					
2	0.8						1						2.0						1						2.0					
1	0.8						1						1.0						1						1.0					