HOSPITAL STAFFING PLAN FOR UPMC CHAUTAUQUA AT WCA

Hospital Information: UPMC Chautauqua at WCA

PFI: 0102

INPATIENT UNITS:

Unit Name	4D: Medical/Surgical/Pediatric
Description	Primarily acute medical and surgical patients. Pediatric population averages less than one per month. 30 beds total with mostly private rooms. Located on the 4th floor D wing. Day shift 0630 – 1900/Night shift 1830-0700. For reporting purposes broken into 8 hour shifts
ADC	24.2

Unit Type (check only one)		
□ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
□ Burn	☐ Intensive Care	□ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
□ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency		□ Rehabilitation
☐ Critical Care	☐ Mental Health Services 0/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
□ Dialysis - Acute	☐ Neurology	□ Stepdown
□ Dialysis - O/P	☐ Nuclear Medicine/Radiology	□ Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
□ Endoscopy	☐ Oncology	□ Other
□ Geriatric	☐ Orthopedics	

	Staff	Number
	Registered professional nurses	4.5 (Start with 4 and increase mid-shift)
₾	Licensed practical nurses	0
DAY: 7A-3P	Ancillary members of the frontline team	3 (HUC and leadership staff)
	Unlicensed assistive personnel	3.5
	Additional resources	Transport, Admissions nurse, float pool, RT, PT,
		phlebotomy, case managers, AODs, EKG tech
	Staff	Number
	Registered professional nurses	4.5 (Start with 5 and decrease mid-shift)
15 PG	Licensed practical nurses	0
Licensed practical nurses Ancillary members of the frontline team Unlicensed assistive personnel		0.5 (HUC - until 1900)
3 EVE	Unlicensed assistive personnel	3.25
	Additional resources	Transport, Admissions nurse, PT, case managers until
		1930. Float pool, RT, phlebotomy, AOD all shift, EKG tech
	Staff	Number
(n er	Registered professional nurses	4
H F	Licensed practical nurses	0
NIGHTS 11P-7A	Ancillary members of the frontline team	0
_ ~ ¬	Unlicensed assistive personnel	3
	Additional resources	Float pool, RT, phlebotomy, AOD

Unit Name	5 D: Medical/Telemetry
Description	Primarily acute medical patients that require telemetry monitoring. Some withdrawal symptom management. 30 bed unit with primarily semi-private rooms. Located on the 5 th floor D wing. Day shift 0630 – 1900/Night shift 1830-0700. For reporting purposes broken into 8 hour shifts
ADC	25.6

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
□ Burn	☐ Intensive Care	□ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	□ Psychiatry
□ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency	☐ Medical/Surgical	□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
□ Dialysis - Acute	☐ Neurology	□ Stepdown
□ Dialysis - O/P	☐ Nuclear Medicine/Radiology	□ Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	☐ Oncology	□ Other
☐ Geriatric	☐ Orthopedics	

	Staff	Number
	Registered professional nurses	4.5 (Start with 4 and increase mid-shift)
_	Licensed practical nurses	0
Licensed practical nurses Ancillary members of the frontline tean		2.5 (HUC and leadership staff)
0 /2	Unlicensed assistive personnel	4
	Additional resources	Transport, Admissions nurse, float pool, RT, PT,
		phlebotomy, case managers, AODs, monitor tech, EKG tech
	Staff	Number
	Registered professional nurses	4.5 (Start with 5 and decrease mid-shift)
Licensed practical nurses Ancillary members of the frontline team		0
		0.5 (HUC - until 1900)
		3.5
ш	Additional resources	Transport, Admissions nurse, PT, case managers until
		1930. Float pool, RT, phlebotomy, EKG tech AOD all shift.
		Monitor tech
	Staff	Number
Registered professional nurses		4
H 7-	Licensed practical nurses	0
NIGHTS 11P-7A	Ancillary members of the frontline team	0
Z \7	Unlicensed assistive personnel	3
	Additional resources	Float pool, RT, phlebotomy, AOD, monitor tech

Unit Name	3C Medical/Telemetry -
Description	Primarily acute medical patients some that may require telemetry monitoring. 12 bed unit. Located on 3 rd floor C wing. CURRENTLY CLOSED DUE TO STAFFING Day shift 0630 – 1900/Night shift 1830-0700. For reporting purposes broken into 8 hour shifts
ADC	0

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	□ Outpatient Clinics
□ Burn	☐ Intensive Care	□ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
□ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency		□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
□ Dental O/P	☐ Neonatal	☐ Short Stay
□ Dialysis - Acute	☐ Neurology	□ Stepdown
□ Dialysis - O/P	☐ Nuclear Medicine/Radiology	□ Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	□ Oncology	□ Other
☐ Geriatric	☐ Orthopedics	

	Staff	Number
	Registered professional nurses	0
DAY: 7A-3P	Licensed practical nurses	0
2 ₹	Ancillary members of the frontline team	0
	Unlicensed assistive personnel	0
	Additional resources	NA
	Staff	Number
ு ட	Registered professional nurses	0
EVENING 3pP11P	Licensed practical nurses	0
M M	Ancillary members of the frontline team	0
ωm	Unlicensed assistive personnel	0
	Additional resources	NA
	Staff	Number
(O -T	Registered professional nurses	0
H 7-	Licensed practical nurses	0
NIGHTS 11P-7A	Ancillary members of the frontline team	0
2 7	Unlicensed assistive personnel	0
	Additional resources	0

Unit Name	3D: CRITICAL CARE
Description	Unit houses ICU and stepdown level patients; occasionally overflow medical/telemetry patients awaiting bed assignment or discharge. Located on 3 rd floor D wing. Staffing based on acuity level with 2:1 for ICU; 4:1 for Stepdown and 5:1 for overflow. Day shift 0630 – 1900/Night shift 1830-0700. For reporting purposes broken into 8 hour shifts
ADC	6

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	□ Outpatient Clinics
□ Burn		□ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	□ Psychiatry
□ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency	☐ Medical/Surgical	□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
□ Dental O/P	☐ Neonatal	☐ Short Stay
□ Dialysis - Acute	□ Neurology	Stepdown
□ Dialysis - O/P	☐ Nuclear Medicine/Radiology	\square Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	☐ Oncology	□ Other
☐ Geriatric	☐ Orthopedics	

	Staff	Number
⋳	Registered professional nurses	3
	Licensed practical nurses	0
DAY: 7A-3P	Ancillary members of the frontline team	2.5 (HUC and leadership staff)
1	Unlicensed assistive personnel	1
	Additional resources	Transport, Admissions nurse, float pool, RT, PT, phlebotomy, case managers, AODs, EKG tech, monitor tech
	Staff	Number
	Registered professional nurses	3
ம ட	Licensed practical nurses	0
EVENING 3pP11P	Ancillary members of the frontline team	0.5 (HUC - until 1900)
N N N N N N N N N N N N N N N N N N N	Unlicensed assistive personnel	1
ш	Additional resources	Transport, Admissions nurse, PT, case managers until 1930. Float pool, RT, phlebotomy, EKG tech, AOD all shift.
		Monitor tech
	Staff	Number
NIGHTS 11P-7A	Registered professional nurses	3
	Licensed practical nurses	0
§ 41 11 € 11 11 11 11 11 11 11 11 11 11 11 11	Ancillary members of the frontline team	0
_ `'	Unlicensed assistive personnel	1
	Additional resources	Float pool, RT, phlebotomy, AOD, monitor tech

Unit Name	3E: Mother Baby Unit
Description	Obstetrics with 3 triage and 4 labor rooms, OB specific OR and 12 postpartum beds. Couplet care with newborns in the postpartum rooms. Nursery available. Located on 3 rd floor over ED building – E wing. Call person assigned to support surgical scrub needs. LPN hired for scrub tech Day shift 0630 – 1900/Night shift 1830-0700. For reporting purposes broken into 8 hour shifts
ADC	14

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	□ Outpatient Clinics
□ Burn	☐ Intensive Care	□ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	□ Psychiatry
☐ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency	\square Medical/Surgical	□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
□ Dental O/P	☐ Neonatal	☐ Short Stay
□ Dialysis - Acute	□ Neurology	\square Stepdown
□ Dialysis - O/P	□ Nuclear Medicine/Radiology	\square Telemetry
□ Emergency Department	□ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	☐ Oncology	□ Other
☐ Geriatric	☐ Orthopedics	

	Staff	Number
	Registered professional nurses	4
₾	Licensed practical nurses	1 - As scrub
DAY: 7A-3P	Ancillary members of the frontline team	2.5 (HUC and leadership staff)
	Unlicensed assistive personnel	0
	Additional resources	Transport, Admissions nurse, float pool, RT, PT, phlebotomy, case managers, AODs, EKG tech
	Staff	Number
	Registered professional nurses	4
EVENING 3pP11P	Licensed practical nurses	1 - As Scrub
	Ancillary members of the frontline team	0.5 (HUC - until 1900)
∃ & ⊗	Unlicensed assistive personnel	0
	Additional resources	Transport, Admissions nurse, PT, case managers until
		1930. Float pool, RT, phlebotomy, EKG tech, AOD all shift.
	Staff	Number
W.	Registered professional nurses	4
HT!	Licensed practical nurses	1 - As Scrub
NIGHTS 11P-7A	Ancillary members of the frontline team	0
\	Unlicensed assistive personnel	0
	Additional resources	Float pool, RT, phlebotomy, AOD

Unit Name	4E: Adult IPMH
Description	Inpatient Mental Health for adult patients. 20 bed capacity. Located on 4 th floor over ED building – E wing. Day shift 0630 – 1900/Night shift 1830-0700. For reporting purposes broken into 8 hour shifts
ADC	18

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	□ Outpatient Clinics
☐ Burn	☐ Intensive Care	□ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☑ Psychiatry
☐ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency	\square Medical/Surgical	□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
☐ Dialysis - Acute	□ Neurology	☐ Stepdown
☐ Dialysis – O/P	□ Nuclear Medicine/Radiology	\square Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	□ Oncology	□ Other
☐ Geriatric	☐ Orthopedics	

	Staff	Number
<u>a</u>	Registered professional nurses	2
	Licensed practical nurses	1
DAY: 7A-3P	Ancillary members of the frontline team	4 (HUC, Counselors, milieu therapists, leadership staff)
1	Unlicensed assistive personnel	2
	Additional resources	Transport, float pool, RT, PT, phlebotomy, case managers, AODs, security EKG tech,
	Staff	Number
	Registered professional nurses	2
<u>5</u> d	Licensed practical nurses	0
EVENING 3pP11P	Ancillary members of the frontline team	1
N N N	Unlicensed assistive personnel	2
ш ()	Additional resources	Transport, Admissions nurse, PT, case managers until 1930. Float pool, EKG tech, RT, phlebotomy, security
		AOD all shift.
	Staff	Number
NIGHTS 11P-7A	Registered professional nurses	2
	Licensed practical nurses	0
등 다	Ancillary members of the frontline team	0
_ < \	Unlicensed assistive personnel	2
	Additional resources	Float pool, RT, phlebotomy, AOD, security

Unit Name	4EC: Adolescent IPMH
Description	Inpatient Mental Health for pediatric patients. 10 bed capacity. Located on 4 th floor over ED building – E wing. Day shift 0630 – 1900/Night shift 1830-0700. For reporting purposes broken into 8 hour shifts
ADC	8

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
☐ Burn	☐ Intensive Care	☐ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☑ Psychiatry
☐ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency	\square Medical/Surgical	☐ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
☐ Dialysis - Acute	☐ Neurology	☐ Stepdown
☐ Dialysis - O/P	☐ Nuclear Medicine/Radiology	□ Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	□ Oncology	□ Other
☐ Geriatric	☐ Orthopedics	

	Staff	Number
<u>a</u>	Registered professional nurses	1
	Licensed practical nurses	0
DAY: 7A-3P	Ancillary members of the frontline team	2.5 (HUC, Counselors, milieu therapists, leadership staff)
1	Unlicensed assistive personnel	1
	Additional resources	Transport, float pool, RT, PT, phlebotomy, case managers, AODs, security EKG tech
	Staff	Number
	Registered professional nurses	1
<u>5</u> d	Licensed practical nurses	0
EVENING 3pP11P	Ancillary members of the frontline team	0.5
N N N N N N N N N N N N N N N N N N N	Unlicensed assistive personnel	1
Ш ()	Additional resources	Transport, Admissions nurse, PT, case managers until 1930. Float pool, RT, phlebotomy, security, AOD all shift. EKG tech
	Staff	Number
NIGHTS 11P-7A	Registered professional nurses	1
	Licensed practical nurses	0
\(\frac{1}{2}\)	Ancillary members of the frontline team	0
_ `'	Unlicensed assistive personnel	1
	Additional resources	Float pool, RT, phlebotomy, AOD, security

Unit Name	4B: Inpatient Chemical Dependency Unit
Description	Short term voluntary inpatient rehab for substance abuse. 15 bed unit operated under OASAS guidelines. Located on 4th floor B wing.
ADC	9.8

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
□ Burn	☐ Intensive Care	□ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
□ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
□ Chemical Dependency	☐ Medical/Surgical	□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
□ Dental O/P	☐ Neonatal	☐ Short Stay
□ Dialysis - Acute	☐ Neurology	\square Stepdown
□ Dialysis - O/P	☐ Nuclear Medicine/Radiology	\square Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	□ Oncology	□ Other
☐ Geriatric	☐ Orthopedics	

	Staff	Number
0	Registered professional nurses	1.5
	Licensed practical nurses	0
DAY: 7A-3P	Ancillary members of the frontline team	2.5 (HUC, Counselors, milieu therapists, leadership staff)
0 7	Unlicensed assistive personnel	1
	Additional resources	Transport, float pool, RT, PT, phlebotomy, case managers, AODs, security, EKG tech
	Staff	Number
	Registered professional nurses	1.5
യ പ	Licensed practical nurses	0
EVENING 3pP11P	Ancillary members of the frontline team	2
는 N 등	Unlicensed assistive personnel	1
ШΘ	Additional resources	Transport, Admissions nurse, PT, case managers until 1930. Float pool, RT, phlebotomy, security, EKG tech, AOD all shift.
	Staff	Number
NIGHTS 11P-7A	Registered professional nurses	0
	Licensed practical nurses	0
§ 4	Ancillary members of the frontline team	0
_ < <	Unlicensed assistive personnel	2
	Additional resources	Float pool, RT, phlebotomy, AOD, security

OUTPATIENT DEPARTMENTS:

Unit Name	Emergency Department
Description	28 bed acute community hospital emergency department. Staffing continuously flexed to meet census and acuity. Located on Ground floor. Day shift 0630 – 1900/Night shift 1830-0700. For reporting purposes broken into 8 hour shifts
ADC	Average daily volume = 100 per day

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
□ Burn	☐ Intensive Care	☐ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
□ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency	☐ Medical/Surgical	☐ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
□ Dialysis - Acute	□ Neurology	☐ Stepdown
☐ Dialysis - O/P	☐ Nuclear Medicine/Radiology	☐ Telemetry
	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	☐ Oncology	□ Other
☐ Geriatric	☐ Orthopedics	

	Staff	Number
д	Registered professional nurses	5.5
	Licensed practical nurses	0
DAY: 7A-3P	Ancillary members of the frontline team	3
7	Unlicensed assistive personnel	2
	Additional resources	Transport, float pool, RT, PT, phlebotomy, case
		managers, AODs, security, leadership staff, EKG tech
	Staff	Number
	Registered professional nurses	7
NG 1P	Licensed practical nurses	0
EVENING 3pP11P	Ancillary members of the frontline team	2
EVI 3p	Unlicensed assistive personnel	3.5
	Additional resources	Transport, Admissions nurse, PT, case managers until
		1930. Float pool, RT, phlebotomy, security, AOD all shift.
	Staff	Number
NIGHTS 11P-7A	Registered professional nurses	4
	Licensed practical nurses	1
15 E	Ancillary members of the frontline team	2
2 7	Unlicensed assistive personnel	1
	Additional resources	Float pool, RT, phlebotomy, AOD, security

Unit Name	Hillman Infusion Center – 3B
Description	Independent OP Chemo Infusion Center. Provide consultations, medications and chemotherapy infusions. Located on 3 rd floor B wing. Department open 8-5 pm. No evening or night shift. For reporting purposes broken into 8 hour shifts
ADC	19

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	□ Outpatient Clinics
☐ Burn	☐ Intensive Care	☐ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
☐ Cardiovascular	☐ Magnetic Resonance Imaging	☐ Pulmonary
☐ Chemical Dependency	☐ Medical/Surgical	☐ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
☐ Dialysis - Acute	☐ Neurology	☐ Stepdown
☐ Dialysis – O/P	☐ Nuclear Medicine/Radiology	□ Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	☐ Oncology	☐ Other
☐ Geriatric	☐ Orthopedics	

	Staff	Number
a	Registered professional nurses	2
	Licensed practical nurses	0
DAY: 8A-3P	Ancillary members of the frontline team	0
□ ∞	Unlicensed assistive personnel	2
	Additional resources	Transport, float pool, RT, PT, phlebotomy, case managers, AODs, security, EKG tech
	Staff	Number
_	Registered professional nurses	2
EVENING 3P - 5P	Licensed practical nurses	0
Z	Ancillary members of the frontline team	0
∃. 	Unlicensed assistive personnel	2
	Additional resources	Transport, Admissions nurse, PT, case managers. Float pool, RT, EKG tech, phlebotomy, security, AOD all shift.
	Staff	Number
NIGHTS	Registered professional nurses	0
	Licensed practical nurses	0
5	Ancillary members of the frontline team	0
_	Unlicensed assistive personnel	0
	Additional resources	

Description of methods used to determine and adjust patient care staffing levels: Staffing is adjusted to census and activity on the unit. Unlicensed staff include Aides.

Unit Name	Operating Room
Description	General surgery department. Perform scheduled elective procedures, add on procedures and emergent procedures. Staffed from 0630- 1730 with call team available after hours. Located centrally on ground floor. Department open 7 -5 pm. No evening or night shift. For reporting purposes broken into 8-hour shifts
ADC	20

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
☐ Burn	☐ Intensive Care	□ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
☐ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency	\square Medical/Surgical	□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	\square Neonatal	☐ Short Stay
☐ Dialysis - Acute	□ Neurology	\square Stepdown
☐ Dialysis – O/P	☐ Nuclear Medicine/Radiology	\square Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	☐ Oncology	Other: Surgery
☐ Geriatric	☐ Orthopedics	

	Staff	Number
♣	Registered professional nurses	5
	Licensed practical nurses	0
DAY: 7A-3P	Ancillary members of the frontline team	1
1	Unlicensed assistive personnel	4
	Additional resources	Anesthesia, CSP, Transport, RT, phlebotomy, AODs, security, EKG tech
	Staff	Number
_	Registered professional nurses	5
EVENING 3P - 5P	Licensed practical nurses	0
	Ancillary members of the frontline team	1
SE SP	Unlicensed assistive personnel	4
	Additional resources	Anesthesia, Transport, CSP, RT, EKG tech, phlebotomy, security, AOD all shift.
	Staff	Number
VIGHTS	Registered professional nurses	0
	Licensed practical nurses	0
5	Ancillary members of the frontline team	0
_	Unlicensed assistive personnel	0
	Additional resources	

Description of methods used to determine and adjust patient care staffing levels: Staffing is adjusted to census/Volumes and acuity level of cases. Ancillary members include unit directors, clinicians and Unit secretaries. Unlicensed staff include Aides/Surgical Techs

Unit Name	PACU
Description	Recovery Room. Located centrally on ground floor, adjacent to OR. Department open 7 -5:30 pm. No evening or night shift. For reporting purposes broken into 8 hour shifts No scheduled evening or night shift. Have call coverage until 11 pm.
ADC	10

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	□ Outpatient Clinics
☐ Burn	☐ Intensive Care	☐ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
☐ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency	☐ Medical/Surgical	□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
☐ Dialysis - Acute	□ Neurology	☐ Stepdown
☐ Dialysis - O/P	□ Nuclear Medicine/Radiology	\square Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	□ Transplant
☐ Endoscopy	☐ Oncology	Other: PACU
☐ Geriatric	☐ Orthopedics	

	Staff	Number
💂	Registered professional nurses	2.9
	Licensed practical nurses	0
DAY: 7A-3P	Ancillary members of the frontline team	0
7	Unlicensed assistive personnel	0
	Additional resources	Anesthesia/CRNA, Transport, RT, PT, phlebotomy, AODs,
		security, EKG tech
	Staff	Number
	Registered professional nurses	2
NING 5:30P	Licensed practical nurses	0
EVENING P - 5:30	Ancillary members of the frontline team	0
E	Unlicensed assistive personnel	0
(1)	Additional resources	Anesthesia/CRNA, Transport, RT, EKG tech, phlebotomy,
		security, AOD all shift.
	Staff	Number
NIGHTS	Registered professional nurses	0
	Licensed practical nurses	0
5 E	Ancillary members of the frontline team	0
_	Unlicensed assistive personnel	0
	Additional resources	

Description of methods used to determine and adjust patient care staffing levels: Staffing is adjusted to census and activity on the unit. Ancillary members include unit directors, clinicians that can support OR/PACU/ASC/Endo.

Unit Name	ASC: Ambulatory Surgery
Description	Ambulatory surgery, OP infusion area. Located centrally on ground floor, adjacent to the OR> Department open 6:30 am -7 pm. No true evening or night shift. Just day shift 12 hours. For reporting purposes broken into 8 hour shifts No scheduled evening or night shift.
ADC	14

Unit Type (check only one)		
	☐ Infusion Services	☐ Outpatient Clinics
☐ Burn	☐ Intensive Care	☐ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
☐ Cardiovascular	☐ Magnetic Resonance Imaging	☐ Pulmonary
☐ Chemical Dependency	☐ Medical/Surgical	□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
☐ Dialysis - Acute	☐ Neurology	☐ Stepdown
☐ Dialysis - O/P	☐ Nuclear Medicine/Radiology	□ Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	□ Oncology	☐ Other:
☐ Geriatric	☐ Orthopedics	

	Staff	Number
	Registered professional nurses	6.75
0	Licensed practical nurses	0
DAY: 7A-3P	Ancillary members of the frontline team	0
0 2	Unlicensed assistive personnel	1
	Additional resources	Anesthesia/CRNA, Transport, RT, PT, phlebotomy, AODs,
		security, EKG tech
	Staff	Number
	Registered professional nurses	2
EVENING 3P - 7 P	Licensed practical nurses	0
	Ancillary members of the frontline team	0
	Unlicensed assistive personnel	0
	Additional resources	Anesthesia/CRNA, Transport, RT, EKG tech, phlebotomy,
		security, AOD all shift.
	Staff	Number
VIGHTS	Registered professional nurses	0
	Licensed practical nurses	0
S S	Ancillary members of the frontline team	0
_	Unlicensed assistive personnel	0
	Additional resources	

Description of methods used to determine and adjust patient care staffing levels: Staffing is adjusted to census and activity on the unit. Ancillary members include unit directors, clinicians that can support OR/PACU/ASC/Endo. Unlicensed personnel include aides/PCTs.

Unit Name	Endoscopy Suite: Riverwalk site
Description	OP Endoscopy suite. Located at the Riverwalk site. Department open 5:30 am -1:30 pm. No true evening or night shift. Staff on call to handle emergent cases on off shifts
ADC	30

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
☐ Burn	☐ Intensive Care	☐ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
☐ Cardiovascular	☐ Magnetic Resonance Imaging	☐ Pulmonary
☐ Chemical Dependency	☐ Medical/Surgical	☐ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
☐ Dialysis - Acute	☐ Neurology	☐ Stepdown
☐ Dialysis – O/P	☐ Nuclear Medicine/Radiology	☐ Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
□ Endoscopy	☐ Oncology	☐ Other:
☐ Geriatric	☐ Orthopedics	

	Staff	Number
DAY: 7A-3P	Registered professional nurses	6
	Licensed practical nurses	0
	Ancillary members of the frontline team	1
	Unlicensed assistive personnel	1
	Additional resources	Anesthesia/CRNA, CSP tech, AODs
	Staff	Number
G	Registered professional nurses	0
Ž	Licensed practical nurses	0
EVENING	Ancillary members of the frontline team	0
Ш	Unlicensed assistive personnel	0
	Additional resources	0
	Staff	Number
VIGHTS	Registered professional nurses	0
	Licensed practical nurses	0
	Ancillary members of the frontline team	0
_	Unlicensed assistive personnel	0
	Additional resources	

Description of methods used to determine and adjust patient care staffing levels: Staffing is adjusted to census and activity on the unit. Ancillary members include unit directors, clinicians that can support OR/PACU/ASC/Endo. Unlicensed personnel include aides/PCTs.

Unit Name	Cardiology Department
Description	Cardiology department providing testing and procedures to support inpatients and outpatients. Located on the second floor D wing. Department open 6:30 am -3:30 pm. No true evening or night shift. EKG technician coverage until 5pm
ADC	16.8

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
□ Burn	☐ Intensive Care	□ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
⊠ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
☐ Chemical Dependency	☐ Medical/Surgical	□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
□ Dialysis - Acute	☐ Neurology	☐ Stepdown
□ Dialysis - O/P	☐ Nuclear Medicine/Radiology	\square Telemetry
□ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	☐ Oncology	\square Other:
☐ Geriatric	☐ Orthopedics	

	l	
	Staff	Number
	Registered professional nurses	2
DAY:	Licensed practical nurses	0
^ ₹	Ancillary members of the frontline team	1
	Unlicensed assistive personnel	2
	Additional resources	Phlebotomy, IV nurse, transport, RT, Nursing supervisor
	Staff	Number
ு ட	Registered professional nurses	0
\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	Licensed practical nurses	0
EVENING 3P - 5P	Ancillary members of the frontline team	0
E (i)	Unlicensed assistive personnel	1 – EGK tech until 5 pm
	Additional resources	0
	Staff	Number
(0	Registered professional nurses	0
¥	Licensed practical nurses	0
VIGHTS	Ancillary members of the frontline team	0
_	Unlicensed assistive personnel	0
	Additional resources	

Description of methods used to determine and adjust patient care staffing levels: Staffing is adjusted to census and activity in department. Ancillary members include clinicians or techs that can assist and support. Unlicensed personnel include EKG techs, aides.

Unit Name	Swing Lab: Interventional lab
Description	Interventional lab utilized for non-interventional cardiac caths as well as interventional radiology procedures. Located on the ground floor within the Radiology suite. Department open 7 am -4 pm.
ADC	5

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
☐ Burn	☐ Intensive Care	☐ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
⊠ Cardiovascular	☐ Magnetic Resonance Imaging	☐ Pulmonary
☐ Chemical Dependency	☐ Medical/Surgical	☐ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
☐ Dialysis - Acute	☐ Neurology	☐ Stepdown
☐ Dialysis - O/P	☐ Nuclear Medicine/Radiology	☐ Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	☐ Oncology	☐ Other:
☐ Geriatric	☐ Orthopedics	

	Staff	Number
	Registered professional nurses	4
DAY: 7A-4P	Licensed practical nurses	0
2 ₹	Ancillary members of the frontline team	1
	Unlicensed assistive personnel	2
	Additional resources	Phlebotomy, transport, RT, Nursing supervisor
	Staff	Number
ு ட	Registered professional nurses	0
\[\frac{1}{2} \]	Licensed practical nurses	0
EVENING 3P - 5P	Ancillary members of the frontline team	0
úm	Unlicensed assistive personnel	0
	Additional resources	0
	Staff	Number
(0	Registered professional nurses	0
Ϊ́	Licensed practical nurses	0
NIGHTS	Ancillary members of the frontline team	0
_	Unlicensed assistive personnel	0
	Additional resources	

Description of methods used to determine and adjust patient care staffing levels: Staffing is adjusted to census and activity in department. Ancillary members include clinicians or techs that can assist and support. Unlicensed personnel include technicians that can support the work.

Unit Name	PET Scan
Description	Mobile PET unit available once a week for scans. Located on the main floor of the medical office building connected directly to the main (2 nd) floor of the hospital. Department open 6:30 am -2:30 pm. Once Weekly
ADC	13

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
☐ Burn	☐ Intensive Care	☐ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
☐ Cardiovascular	☐ Magnetic Resonance Imaging	☐ Pulmonary
☐ Chemical Dependency	☐ Medical/Surgical	☐ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
☐ Dialysis - Acute	☐ Neurology	☐ Stepdown
☐ Dialysis - O/P	□ Nuclear Medicine/Radiology	☐ Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	☐ Oncology	Other: PET Scan
☐ Geriatric	☐ Orthopedics	

DAY: 7A-3P	Staff	Number
	Registered professional nurses	1
	Licensed practical nurses	0
	Ancillary members of the frontline team	0
	Unlicensed assistive personnel	2
	Additional resources	Phlebotomy, transport, RT, Nursing supervisor
EVENING	Staff	Number
	Registered professional nurses	0
	Licensed practical nurses	0
	Ancillary members of the frontline team	0
	Unlicensed assistive personnel	0
	Additional resources	0
NIGHTS	Staff	Number
	Registered professional nurses	0
	Licensed practical nurses	0
	Ancillary members of the frontline team	0
	Unlicensed assistive personnel	0
	Additional resources	

Description of methods used to determine and adjust patient care staffing levels: Staffing is adjusted to census and activity in department. Unlicensed personnel include technicians that can support the work.

Unit Name	Residential Chemical Dependency Unit: Outpatient Service
Description	Outpatient longer term rehab support program located at JMHC campus under OASAS 820 license. Located at the JMHC campus.
ADC	20

Unit Type (check only one)		
☐ Ambulatory Surgery	☐ Infusion Services	☐ Outpatient Clinics
☐ Burn	☐ Intensive Care	□ Pediatric
☐ Cardiac Catheterization/EP	☐ Lithotripsy	☐ Psychiatry
☐ Cardiovascular	☐ Magnetic Resonance Imaging	□ Pulmonary
□ Chemical Dependency	☐ Medical/Surgical	□ Rehabilitation
☐ Critical Care	☐ Mental Health Services O/P	☐ Renal
☐ Dental O/P	☐ Neonatal	☐ Short Stay
☐ Dialysis - Acute	☐ Neurology	\square Stepdown
☐ Dialysis – O/P	☐ Nuclear Medicine/Radiology	□ Telemetry
☐ Emergency Department	☐ Obstetrics/Gynecology	☐ Transplant
☐ Endoscopy	☐ Oncology	\square Other:
☐ Geriatric	☐ Orthopedics	

	Staff	Number
DAY:	Registered professional nurses	1
	Licensed practical nurses	0
	Ancillary members of the frontline team	8
	Unlicensed assistive personnel	5.29
	Additional resources	Nurse manager, therapy manager, program manager, on
		call prescriber, physician assistant, peer support teams
		and case management, security
EVENING	Staff	Number
	Registered professional nurses	1
	Licensed practical nurses	0
	Ancillary members of the frontline team	4
ļ ģi	Unlicensed assistive personnel	5.29
ш	Additional resources	Nurse manager, therapy manager, program manager, on
		call prescriber, physician assistant, peer support teams
		and case management, security
NIGHTS	Staff	Number
	Registered professional nurses	0.5
	Licensed practical nurses	0.5
	Ancillary members of the frontline team	0
	Unlicensed assistive personnel	1
	Additional resources	Security, Note: Nurse manager, therapy manager, program
		manager, on call prescriber, physician assistant, peer
		support teams with a call.

Description of methods used to determine and adjust patient care staffing levels: Staffing is adjusted to census and activity in department based on OASAS 820 regulations.