HOSPITAL INFORMATION

Region	Central Regional Office
County	Chenango
Council	Southern Tier
Network	UNITED HEALTH SERVICES HOSPITALS, INC.
Reporting Organization	Chenango Memorial Hospital Inc
Reporting Organization Id	0128
Reporting Organization Type	Hospital (pfi)
Data Entity	Chenango Memorial Hospital Inc

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Walk-in Clinic. Primary care walk-in clinic on first floor of hospital	1	0.23	35	35
Primary Care - Norwich. Primary care outpatient office on first floor of hospital.	1	0.1	80	20
Cardiology office for outpatient visits on the first floor of the hospital	2	0.25	65	10
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	3.75	1.51	19.91	5.3
PACU	2	2.86	7	3.5
Operating Rooms	6	6	10	1.7
Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor	7	4.1	17	3
Maternity	2	5.33	2.37	1.5
ICU/CCU	2	5.33	2.11	1.5
Medical Surgical	3	1.6	15	5

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Walk-in Clinic. Primary care walk-in clinic on first floor of hospital	2.5	0.57
Primary Care - Norwich. Primary care outpatient office on first floor of hospital.	2	0.2
Cardiology office for outpatient visits on the first floor of the hospital	3	0.37
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	0	0
PACU	0	0
Operating Rooms	0	0
Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor	1	0.5
Maternity	0	0
ICU/CCU	0	0
Medical Surgical	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Walk-in Clinic. Primary care walk-in clinic on first floor of hospital	0	0
Primary Care - Norwich. Primary care outpatient office on first floor of hospital.	0	0
Cardiology office for outpatient visits on the first floor of the hospital	2	16
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	0	0
PACU	0	0
Operating Rooms	5	50
Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor	0	0
Maternity	0	0
ICU/CCU	0.5	4
Medical Surgical	2	16

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Walk-in Clinic. Primary care walk-in clinic on first floor of hospital	2.5	0.57
Primary Care - Norwich. Primary care outpatient office on first floor of hospital.	8	0.8
Cardiology office for outpatient visits on the first floor of the hospital	5	0.6
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	2	0.8
PACU	0	0
Operating Rooms	0	0
Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor	1	0.5
Maternity	1	8
ICU/CCU	1	2.67
Medical Surgical	2	1.1

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Walk-in Clinic. Primary care walk-in clinic on first floor of hospital	1-2 providers, staff from other clinics, manager, and hospital staff as needed.
Primary Care - Norwich. Primary care outpatient office on first floor of hospital.	Providers, manager, staff from other offices, and hospital staff when needed.
Cardiology office for outpatient visits on the first floor of the hospital	3-5 providers, Respiratory Therapist, manager, and staff from other practices.
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	Working RN Supervisor, RN Manager, Respiratory Therapy, float staff, security personnel, registration staff.
PACU	Working RN supervisor, RN manager, float staff as needed.

Operating Rooms	Working RN supervisor, RN Manager, OR scheduler, Sterile Processing staff, and float staff as needed. Staffing plan requires minimum of one RN and one Surgical Tech in each surgical case.
Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor	Per Diem nurses, Working RN Supervisor, Nurse Manager, float staff from other units.
Maternity	Working departmental RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.
ICU/CCU	Working departmental RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.
Medical Surgical	Working departmental RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Walk-in Clinic. Primary care walk-in clinic on first floor of hospital	Yes			
Primary Care - Norwich. Primary care outpatient office on first floor of hospital.	Yes			
Cardiology office for outpatient visits on the first floor of the hospital	Yes			
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	Yes			
PACU	Yes			
Operating Rooms	Yes			
Ambulatory Surgery, pre- and post-op care, as well as infusions and endoscopy services, 4th floor	Yes			
Maternity	Yes			
ICU/CCU	Yes			
Medical Surgical	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	4.75	1.72	22.04	4.64
Maternity	2	5.33	2.37	1.5
ICU/CCU	2	5.33	2.11	1.5
Medical Surgical	3	1.6	15	5

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	0	0
Maternity	0	0
ICU/CCU	0	0

Medical Surgical	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	0	0
Maternity	0	0
ICU/CCU	0.5	2
Medical Surgical	0.5	8

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	1.25	0.45
Maternity	0	0
ICU/CCU	1	2.67
Medical Surgical	2	1.1

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	RN Supervisor, Respiratory Therapy, float staff, security personnel, registration staff.
Maternity	RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.
ICU/CCU	RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.
Medical Surgical	RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	Yes			
Maternity	Yes			
ICU/CCU	Yes			
Medical Surgical	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	14 bed rural ED on 1st floor with aprrox. 18,000 visit/yr providing wide range of emergent care	2	2.81	5.7
Obstetrics/Gynecology	Maternity	2	5.33	2.37
Intensive Care	ICU/CCU	2	5.33	2.11
Medical/Surgical	Medical Surgical	3	1.6	15

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	2.85	0
Obstetrics/Gynecology	1.5	0
Intensive Care	1.5	0
Medical/Surgical	5	0

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0	0
Obstetrics/Gynecology	0	0
Intensive Care	0	0.5
Medical/Surgical	0	0

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0	1
Obstetrics/Gynecology	0	0
Intensive Care	2	1
Medical/Surgical	0	2

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	1.4
Obstetrics/Gynecology	0
Intensive Care	2.67
Medical/Surgical	1.1

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Emergency Department	RN Supervisor, Respiratory Therapy, float staff, security personnel, registration staff.	Yes		
Obstetrics/Gynecology	RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.	Yes		

Intensive Care	RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.	Yes		
Medical/Surgical	RN supervisor, float staff from other clinical departments, calling in unscheduled staff if needed.	Yes		

CBA INFORMATION

We have one or more collective bargaining agreements:	Yes
If yes, then: **Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):** ****Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.**	SEIU 1199

Our general hospital’s collective bargaining agreement with SEIU 1199 expires on the following date:	10/31/2024 12:00 AM
The number of hospital employees represented by SEIU 1199 is:	80