

HOSPITAL INFORMATION

Region	Western Regional Office
County	Erie
Council	Western New York
Network	KALEIDA HEALTH
Reporting Organization	John R. Oishei Children's Hospital
Reporting Organization Id	0208
Reporting Organization Type	Hospital (pfi)
Data Entity	John R. Oishei Children's Hospital

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?
J11 (Medical/Surgical)	5	2.2	18	5
J10 (Medical/Surgical)	5	2.1	19	5
Hematology/Oncology (J12S)	3	3.4	7	3
Epilepsy Monitoring Unit (EMU)	2	2	4	4
Mother Baby Unit (J8)	7	1.6	35	5
Labor and Delivery	6	4.8	10	2
Neonatal Intensive Care Unit	20	2.81	57	3
Pediatric Intensive Care	8	4.92	13	3

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
J11 (Medical/Surgical)	0	0
J10 (Medical/Surgical)	0	0
Hematology/Oncology (J12S)	0	0
Epilepsy Monitoring Unit (EMU)	0	0
Mother Baby Unit (J8)	6	0
Labor and Delivery	0	0
Neonatal Intensive Care Unit	0	0
Pediatric Intensive Care	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
J11 (Medical/Surgical)	0	0

J10 (Medical/Surgical)	0	0
Hematology/Oncology (J12S)	0	0
Epilepsy Monitoring Unit (EMU)	0	0
Mother Baby Unit (J8)	0	0
Labor and Delivery	0	0
Neonatal Intensive Care Unit	0	0
Pediatric Intensive Care	0	0

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
J11 (Medical/Surgical)	2	0.88
J10 (Medical/Surgical)	2	0.84
Hematology/Oncology (J12S)	0	0
Epilepsy Monitoring Unit (EMU)	0	0
Mother Baby Unit (J8)	2	0.45
Labor and Delivery	2	1.6
Neonatal Intensive Care Unit	3	0.42
Pediatric Intensive Care	1.44	0.88

DAY SHIFT ADDITIONAL RESOURCES

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p>
<p>J11 (Medical/Surgical)</p>	<p>Unit Secretary 7a-3pm, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, educators, child life specialists, and art therapists.</p>

J10 (Medical/Surgical)	Unit Secretary 7a-3pm, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, educators, child life specialists, and art therapists.
Hematology/Oncology (J12S)	Unit Secretary 9a-3pm, psychologist, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, educators, child life specialists, and art therapists.

Epilepsy Monitoring Unit (EMU)	Unit Secretary 9a-3p, END techs, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, educators, child life specialists, and art therapists.
Mother Baby Unit (J8)	Unit Secretary, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, and educators.

Labor and Delivery	Unit Secretary 11am- 3pm, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, Midwives, doulas, and educators.
Neonatal Intensive Care Unit	Unit Secretary, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, and educators.

Pediatric Intensive Care	Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, and educators.
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DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
J11 (Medical/Surgical)	Yes			
J10 (Medical/Surgical)	Yes			
Hematology/Oncology (J12S)	Yes			
Epilepsy Monitoring Unit (EMU)	Yes			
Mother Baby Unit (J8)	Yes			
Labor and Delivery	Yes			
Neonatal Intensive Care Unit	Yes			
Pediatric Intensive Care	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
J11	5	2.2	18	5
J10 (Medical/Surgical)	5	2.1	19	5
Hematology/Oncology (J12S)	3	3.4	7	3
Epilepsy Monitoring Unit (EMU)	2	2	5	4
Mother Baby Unit (J8)	7	1.6	35	6
Labor and Delivery	6	4.8	10	2
Neonatal Intensive Care Unit	20	2.81	57	2.85
Pediatric Intensive Care Unit	8	4.92	13	2

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
J11	0	0
J10 (Medical/Surgical)	0	0

Hematology/Oncology (J12S)	0	0
Epilepsy Monitoring Unit (EMU)	0	0
Mother Baby Unit (J8)	0	0
Labor and Delivery	0	0
Neonatal Intensive Care Unit	0	0
Pediatric Intensive Care Unit	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
J11	0	0
J10 (Medical/Surgical)	0	0
Hematology/Oncology (J12S)	0	0
Epilepsy Monitoring Unit (EMU)	0	0
Mother Baby Unit (J8)	0	0
Labor and Delivery	0	0
Neonatal Intensive Care Unit	0	0
Pediatric Intensive Care Unit	0	0

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
J11	2	0.88
J10 (Medical/Surgical)	2	0.84
Hematology/Oncology (J12S)	0	0
Epilepsy Monitoring Unit (EMU)	0	0
Mother Baby Unit (J8)	2	0.45
Labor and Delivery	2	1.6
Neonatal Intensive Care Unit	3	0.42
Pediatric Intensive Care Unit	1.44	0.88

EVENING SHIFT ADDITIONAL RESOURCES

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p>
<p>J11</p>	<p>Unit Secretary 3- 7:30 pm, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, educators, child life specialists, and art therapists.</p>

J10 (Medical/Surgical)	Unit Secretary 3-7:30 pm, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, educators, child life specialists, and art therapists.
Hematology/Oncology (J12S)	Unit Secretary 3-5pm, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, educators, child life specialists, and art therapists.

Epilepsy Monitoring Unit (EMU)	Unit Secretary 3-5pm, END Techs, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, educators, child life specialists, and art therapists.
Mother Baby Unit (J8)	Unit Secretary 3-7pm, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, and educators.

Labor and Delivery	Unit Secretary, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, Midwives, doulas, and educators.
Neonatal Intensive Care Unit	Unit Secretary, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, lactation consultants, and educators.

Pediatric Intensive Care Unit	Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Infection Preventionists, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, Social Workers, Discharge planning nurses, and educators.
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EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	
J11	Yes			
J10 (Medical/Surgical)	Yes			
Hematology/Oncology (J12S)	Yes			
Epilepsy Monitoring Unit (EMU)	Yes			
Mother Baby Unit (J8)	Yes			
Labor and Delivery	Yes			
Neonatal Intensive Care Unit	Yes			
Pediatric Intensive Care Unit	Yes			

RN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
J11 (Medical/Surgical)	5	2.2	18	5
J10 (Medical/Surgical)	5	2.1	19	5
Hematology/Oncology (J12S)	3	3.4	7	3
Epilepsy Monitoring Unit (EMU)	2	2	5	4
Mother Baby Unit (J8)	7	1.6	35	6
Labor and Delivery	6	4.8	10	1.67
Neonatal Intensive Care Unit	20	2.81	57	2.85
Pediatric Intensive Care Unit	8	4.92	13	3

LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
J11 (Medical/Surgical)	0	0
J10 (Medical/Surgical)	0	0
Hematology/Oncology (J12S)	0	0

Epilepsy Monitoring Unit (EMU)	0	0
Mother Baby Unit (J8)	0	0
Labor and Delivery	0	0
Neonatal Intensive Care Unit	0	0
Pediatric Intensive Care Unit	0	0

NIGHT SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
J11 (Medical/Surgical)	0	0
J10 (Medical/Surgical)	0	0
Hematology/Oncology (J12S)	0	0
Epilepsy Monitoring Unit (EMU)	0	0
Mother Baby Unit (J8)	0	0
Labor and Delivery	0	0
Neonatal Intensive Care Unit	0	0
Pediatric Intensive Care Unit	0	0

NIGHT SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
J11 (Medical/Surgical)	2	0.88
J10 (Medical/Surgical)	2	0.84
Hematology/Oncology (J12S)	0	0
Epilepsy Monitoring Unit (EMU)	0	0
Mother Baby Unit (J8)	2	0.45
Labor and Delivery	2	1.6
Neonatal Intensive Care Unit	3	0.42
Pediatric Intensive Care Unit	1.44	0.88

NIGHT SHIFT ADDITIONAL RESOURCES

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p>
<p>J11 (Medical/Surgical)</p>	<p>Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), and Physicians.</p>
<p>J10 (Medical/Surgical)</p>	<p>Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), and Physicians.</p>

Hematology/Oncology (J12S)	Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), and Physicians.
Epilepsy Monitoring Unit (EMU)	END Techs, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), and Physicians.
Mother Baby Unit (J8)	Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), and Physicians.
Labor and Delivery	Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), and Physicians.

Neonatal Intensive Care Unit	Unit Secretary, Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, and educators.
Pediatric Intensive Care Unit	Float Pool RN's, Float Pool MA's, Respiratory Therapy, Environmental Services, Pharmacists, Material Handlers, Physician Assistants or Nurse Practitioners (APPs), Physicians, and educators.

NIGHT SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
J11 (Medical/Surgical)	Yes			
J10 (Medical/Surgical)	Yes			
Hematology/Oncology (J12S)	Yes			
Epilepsy Monitoring Unit (EMU)	Yes			
Mother Baby Unit (J8)	Yes			
Labor and Delivery	Yes			
Neonatal Intensive Care Unit	Yes			

Pediatric Intensive Care Unit	Yes			
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CBA INFORMATION

<p>We have one or more collective bargaining agreements:</p>	<p>Yes</p>
<p>If yes, then:</p> <p>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</p> <p>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</p>	<p>SEIU 1199</p>

Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:

05/31/20
25 12:00
AM

The number of hospital employees represented by SEIU 1199 is:

719