

HOSPITAL INFORMATION

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|------------------------------------|-------------------------------|
| Region | Central Regional Office |
| County | Jefferson |
| Council | North Country |
| Network | INDEPENDENT |
| Reporting Organization | Carthage Area Hospital Inc |
| Reporting Organization Id | 0379 |
| Reporting Organization Type | Hospital (pfi) |
| Data Entity | Carthage Area Hospital Inc |

RN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ? |
|---|--|--|--|---|
| 9 ER beds + 3/4 | 3.4 | 1.9 | 14 | 4 |
| 4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR | 10 | 5 | 15 | 0.7 |
| Obstetrics, 8 beds, OB services and post op GYN when needed, 1st floor | 2.5 | 3.2 | 5 | 2.5 |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | 3 | 1.2 | 20 | 6 |
| 9 ER beds + 3/4 "overflow beds", provide Emergency service to community, located 1st floor | 3.4 | 1.9 | 14 | 4 |

LPN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|---|
| 9 ER beds + 3/4 | 0 | 0 |
| 4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR | 0 | 0 |
| Obstetrics, 8 beds, OB services and post op GYN when needed, 1st floor | 1 | 1.6 |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | 2 | 0.08 |
| 9 ER beds + 3/4 "overflow beds", provide Emergency service to community, located 1st floor | 0 | 0 |

DAY SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|--|
| 9 ER beds + 3/4 | 0 | 0 |
| 4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR | 0 | 0 |
| Obstetrics, 8 beds, OB services and post op GYN when needed, 1st floor | 1 | 0.2 |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | 1 | 0.4 |
| 9 ER beds + 3/4 "overflow beds", provide Emergency service to community, located 1st floor | 0 | 0 |

DAY SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|--|
| 9 ER beds + 3/4 | 1.5 | 0.9 |
| 4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR | 5 | 2.5 |
| Obstetrics, 8 beds, OB services and post op GYN when needed, 1st floor | 0 | 0 |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | 2 | 0.8 |
| 9 ER beds + 3/4 "overflow beds", provide Emergency service to community, located 1st floor | 1.5 | 0.9 |

DAY SHIFT ADDITIONAL RESOURCES

| <p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p> | <p>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p> |
|---|---|
| <p>9 ER beds + 3/4</p> | <p>have a ward clerk 24/7, lab, xray, respiratory, registration, supervisor , case management if needed</p> |
| <p>4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR</p> | <p>Separate central sterile staff working 7-3, lab, xray as needed, housekeeping staff</p> |
| <p>Obstetrics, 8 beds, OB services and post op GYN when needed, 1st floor</p> | <p>Respiratory staff, phlebotomy, unit coordinator, pharmacy staff, RN Case Manager, Nutritional Staff, Radiology, Rehab Services, Patient Registration, RN Nurse Manager</p> |
| <p>Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor</p> | <p>Respiratory Staff, RN Case Managers, Pharmacy Staff, Rehab Staff, Radiology, Nutritional staff, Phlebotomy, unit secretary, LPN Team Lead</p> |

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| 9 ER beds + 3/4 "overflow beds", provide Emergency service to community, located 1st floor | have a ward clerk 24/7, lab, xray, respiratory, registration, supervisor , case management if needed |
|--|--|

DAY SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|--|---|---|--|--|
| 9 ER beds + 3/4 | Yes | | | |
| 4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR | Yes | | | |
| Obstetrics, 8 beds, OB services and post op GYN when needed, 1st floor | Yes | | | |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | Yes | | | |
| 9 ER beds + 3/4 "overflow beds", provide Emergency service to community, located 1st floor | Yes | | | |

RN EVENING SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)? |
|--|---|---|---|---|
| 9 ER beds + 3/4 | 4.25 | 1.2 | 28 | 6.5 |
| 4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR | 0.4 | 0.7 | 2 | 0.5 |
| Obstetrics | 2 | 3.2 | 5 | 2.5 |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | 3 | 1.2 | 20 | 6 |

LPN EVENING SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|--|--|--|
| 9 ER beds + 3/4 | 0 | 0 |
| 4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR | 0 | 0 |

| | | |
|---|---|-----|
| Obstetrics | 1 | 1.6 |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | 2 | 0.8 |

EVENING SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|--|--|---|
| 9 ER beds + 3/4 | 0 | 0 |
| 4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR | 0 | 0 |
| Obstetrics | 1 | 1.6 |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | 1 | 0.4 |

EVENING SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|--|---|---|
| 9 ER beds + 3/4 | 2 | 0.6 |

| | | |
|---|---|-----|
| 4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR | 0 | 0 |
| Obstetrics | 0 | 0 |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | 2 | 0.8 |

EVENING SHIFT ADDITIONAL RESOURCES

| <p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p> | <p>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p> |
|---|---|
| <p>9 ER beds + 3/4</p> | <p>have a ward clerk 24/7, lab, xray, respiratory, registration, supervisor , case management if needed</p> |
| <p>4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR</p> | <p>Surgical services open from 0700 - 1500, call team begins at 3, staff stays only for end of day patients waiting for discharge</p> |

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|---|---|
| Obstetrics | Unit Coordinator until 1800pm, phlebotomy, respiratory staff, pharmacy staff until 4pm, RN Case Manager until 4pm, Nurse Supervisor , Nutritional staff until 4pm |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | Respiratory Staff, Pharmacy Staff (Until 4pm), Rehab Staff (until 4pm), Radiology, Nutritional staff (until 4pm), Phlebotomy, unit secretary. RN Nursing Supervisor |

EVENING SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|--|---|---|--|--|
| 9 ER beds + 3/4 | Yes | | | |
| 4 ORs, 3 PACU, 11 ASU, located on 1st floor, General OR | Yes | | | |
| Obstetrics | Yes | | | |
| Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | Yes | | | |

RN NIGHT SHIFT STAFFING

| Name of Clinical Unit: | Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|------------------------|---|--|--|--|
| Emergency Department | 9 ER beds + 3/4 | 2.2 | 2.9 | 6 |
| Obstetrics/Gynecology | Obstetrics | 2 | 3.2 | 5 |
| Medical/Surgical | Inpatient unit, 20 beds available, acute & swing pts, surgical extends, 1st floor | 3 | 1.2 | 20 |

LPN NIGHT SHIFT STAFFING

| Name of Clinical Unit: | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)? | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|------------------------|--|---|
| Emergency Department | 2.7 | 0 |
| Obstetrics/Gynecology | 2.5 | 1 |
| Medical/Surgical | 6 | 2 |

NIGHT SHIFT ANCILLARY STAFF

| Name of Clinical Unit: | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|--|--|
| Emergency Department | 0 | 0 |
| Obstetrics/Gynecology | 1.6 | 0 |
| Medical/Surgical | 0.8 | 1 |

NIGHT SHIFT UNLICENSED STAFFING

| Name of Clinical Unit: | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|---|---|
| Emergency Department | 0 | 1 |
| Obstetrics/Gynecology | 0 | 0 |
| Medical/Surgical | 0.4 | 2 |

NIGHT SHIFT ADDITIONAL RESOURCES

| Name of Clinical Unit: | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|---|
|-------------------------------|---|

| | |
|-----------------------|-----|
| Emergency Department | 1.3 |
| Obstetrics/Gynecology | 0 |
| Medical/Surgical | 0.8 |

NIGHT SHIFT CONSENSUS INFORMATION

| Name of Clinical Unit: | Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): |
|------------------------|---|--|--|---|
| Emergency Department | have a ward clerk 24/7, lab, xray, respiratory, supervisor housekeeping | Yes | | |
| Obstetrics/Gynecology | Nursing Supervisor, Respiratory staff | Yes | | |

| | | | | |
|------------------|--|-----|--|--|
| Medical/Surgical | Respiratory staff, Phlebotomy, RN Nursing Supervisor | Yes | | |
|------------------|--|-----|--|--|

New York
 State
 Nurses
 Association, SEIU
 1199

07/31/20
 25 12:00
 AM

03/31/20
 25 12:00
 AM

83

CBA INFORMATION

| | |
|---|--|
| <p>We have one or more collective bargaining agreements:</p> | <p>Yes</p> |
| <p>If yes, then:</p> <p>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</p> <p>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</p> | <p>New York State Nurses Association, SEIU 1199</p> |

| | |
|--|-------------------------------------|
| <p>Our general hospital's collective bargaining agreement with New York State Nurses Association expires on the following date:</p> | <p>07/31/20 25 12:00 AM</p> |
| <p>The number of hospital employees represented by New York State Nurses Association is:</p> | <p>94</p> |
| <p>Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:</p> | <p>03/31/20 25 12:00 AM</p> |

**The number of hospital employees
represented by SEIU 1199 is:**

232