New York State Law 2805-t
Hospital Clinical Staffing
Committee

#### LONG ISLAND JEWISH VALLEY STEAM

PFI Number: 518

#### HOSPITAL CLINICAL STAFFING COMMITTEE CHARGE

The New York State Hospital Clinical Staffing Committee (NYSHCSC) law enacted in June 2021 requires hospitals to collaboratively develop and implement a clinical staffing plan for registered nurses (RNs) and other members of the frontline team. The hospital clinical staffing committee (HCSC) is charged with creating a forum to give frontline workers, RNs, licensed practical nurses (LPNs) and nursing assistive staff, including certified nursing assistants (CNAs), patient care attendants (PCTs), medical assistants (MAs) and unit clerks a role/voice in developing unit level staffing plans—while preserving management's role in designing and implementing the staffing plan. The HCSC's primary responsibilities are to develop and oversee implementation of the hospital's annual clinical staffing plan.



#### \*1 B/ Medical Surgical

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	24
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			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
	Day Shift									
RN	7am-7:30pm	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
Unlicensed Assistive Personnel (NA/PCA/PCT)	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
Unit Secretaries	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

	Evening Shift								
Unlicensed Assistive Personnel ( NA/PCA/PCT)	3p-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit secretaries	3p-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Night Shift								
RN	7pm-7:30am	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel ( NA/PCA/PCT)	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

<sup>\*</sup>Indicates FINAL STAFFING PLAN decision determined by Executive Director.



Additional Care	Team Membe	rs			
Skills		Shift Cover	200		
<u>Skills</u>	Day	Shift Coverage  Day Evening			
Unit Nurse Management	Х				
Assistant Nurse Management		Х			
Staff Educator	х				
Unit Clerical Support	х	х			
1:1 Patient Observer/sitter	х	х	х		
Patient Transport Team					
Rapid Response Team	х	х	х		
Respiratory Therapy Support	х	х	х		
Nutritionist	х	х			
Rehab Activities (OT, PT, Speech)	х	х			
Clinical Pharmacist					
Licensed Social Services / Case Management	х				
Phlebotomist	Х	х	х		
Spiritual Services	Х				
Hospitalist / NP / PA	х	х	х		
Intensivist	х	х	х		
Nursing Students	х	х			
Other					

The list of caregivers in these boxes were provided to all hospitals.



#### **Acute Care Inpatient Unit**

### \*1 E/ Medical Surgical

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	24
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		Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am-7:30pm	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel (NA/PCA/PCT)	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit Secretaries	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Evening Shift									
Unlicensed Assistive Personnel ( NA/PCA/PCT)	3p-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
Unit secretaries	3p-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

	Night Shift								
RN	7pm-7:30am	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel ( NA/PCA/PCT)	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

<sup>\*</sup>Indicates FINAL STAFFING PLAN decision determined by Executive Director.



#### Northwell Health

<u>Skills</u>		Shift Coverage	
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management		х	
Staff Educator	Х		
Unit Clerical Support	Х	х	
1:1 Patient Observer/sitter	Х	х	х
Patient Transport Team			
Rapid Response Team	Х	х	х
Respiratory Therapy Support	Х	х	х
Nutritionist	х		
Rehab Activities (OT, PT, Speech)	Х	х	
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	х	х	
Phlebotomist	х	Х	
Spiritual Services			
Hospitalist / NP / PA	х	Х	х
Intensivist	х	Х	х
Nursing Students	х	х	
Other			

The list of caregivers in these boxes were provided to all hospitals.



#### \*2 C / Telemetry/Medical Surgical

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	27
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am-7:30pm	12.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel (NA/PCA/PCT)	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit Secretaries	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Evening Shift								
Unlicensed Assistive Personnel ( NA/PCA/PCT)	3p-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit secretaries	3p-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

			Ni	ght Shi	ft				
RN	7pm-7:30am	12.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel ( NA/PCA/PCT)	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

<sup>\*</sup>Indicates FINAL STAFFING PLAN decision determined by Executive Director.



Additional Care Team Members						
Skills		Shift Coverage				
	Day	Evening	Night			
Unit Nurse Management	х					
Assistant Nurse Management		Х				
Staff Educator	х					
Unit Clerical Support	х	Х				
1:1 Patient Observer/sitter	х	Х	X			
Patient Transport Team						
Rapid Response Team	Х	Х	Х			
Respiratory Therapy Support	Х	Х	Х			
Nutritionist	X	Х				
Rehab Activities (OT, PT, Speech)	Х	Х				
Clinical Pharmacist	Х					
Licensed Social Services / Case Management	x	x	x			
Phlebotomist	х	х				
Spiritual Services	х					
Hospitalist / NP / PA	х	х	х			
Intensivist	Х	Х	х			
Nursing Students	Х	Х				
Other						

The list of caregivers in these boxes were provided to all hospitals.



#### \*2 D/ Telemetry/Medical Surgical

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	24
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					Num	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			D	ay Shif	t				
RN	7am-7:30pm	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel (NA/PCA/PCT)	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit Secretaries	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Telemetry Tech	7a-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

			Eve	ning S	hift				
Unlicensed Assistive Personnel ( NA/PCA/PCT)	3p-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit secretaries	3p-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Telemetry Tech	7a-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	Night Shift								
RN	7pm-7:30am	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel ( NA/PCA/PCT)	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit secretaries	11p-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Telemetry Tech	7a-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

<sup>\*</sup>Indicates FINAL STAFFING PLAN decision determined by Executive Director.



Additional Care Team Members									
<u>Skills</u>		Shift Coverage							
	Day	Evening	Night						
Unit Nurse Management	х								
Assistant Nurse Management		х							
Staff Educator	х								
Unit Clerical Support	х	х							
1:1 Patient Observer/sitter	х	х	х						
Patient Transport Team									
Rapid Response Team	х	х	х						
Respiratory Therapy Support	х	Х	х						
Nutritionist	х								
Rehab Activities (OT, PT, Speech)	х	Х							
Clinical Pharmacist	х								
Licensed Social Services / Case Management	х	х							
Phlebotomist	х	Х	х						
Spiritual Services	х								
Hospitalist / NP / PA	х	х	х						
Intensivist	х	х	х						
Nursing Students	х	х							
Other									

The list of caregivers in these boxes were provided to all hospitals.



### \*2 W/ Orthopedic Surgery

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	9
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					Num	ber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am-7:30pm	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unlicensed Assistive Personnel (NA/PCA/PCT)	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unit Secretaries	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Evening Shift								
Unlicensed Assistive Personnel (NA/PCA/PCT)	3p-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unit secretaries	3p-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
			Ni	ght Shi	ft				
RN	7pm-7:30am	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unlicensed Assistive Personnel (NA/PCA/PCT)	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

<sup>\*</sup>Indicates FINAL STAFFING PLAN decision determined by Executive Director.



Additional Care Team Members									
<u>Skills</u>		Shift Coverage							
	Day	Evening	Night						
Unit Nurse Management	х								
Assistant Nurse Management		х							
Staff Educator	х								
Unit Clerical Support	х	х	Х						
1:1 Patient Observer/sitter	х	х	х						
Patient Transport Team									
Rapid Response Team	х	Х	х						
Respiratory Therapy Support	Х	Х	х						
Nutritionist	х								
Rehab Activities (OT, PT, Speech)	х	Х							
Clinical Pharmacist	х								
Licensed Social Services / Case Management	х	х							
Phlebotomist	Х	Х	х						
Spiritual Services	х								
Hospitalist / NP / PA	х	х	х						
Intensivist	х	х	х						
Nursing Students	х	х							
Other									

The list of caregivers in these boxes were provided to all hospitals.



#### \*ICU/CCU/ Critical Care

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	12
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			D	ay Shif	t				
RN	7am-7:30pm	12.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Unlicensed Assistive Personnel (NA/PCA/PCT)	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unit Secretaries	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

		Evening Shift								
Unlicensed Assistive Personnel (NA/PCA/PCT)	3p-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Unit secretaries	3p-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
			Ni	ght Shi	ft					
RN	7pm-7:30am	12.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	
Unlicensed Assistive Personnel (NA/PCA/PCT)	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

<sup>\*</sup>Indicates FINAL STAFFING PLAN decision determined by Executive Director.



Additional Care Tea	am Members		
<u>Skills</u>		Shift Coverage	
	Day	Evening	Night
Unit Nurse Management	х		
Assistant Nurse Management		х	
Staff Educator	х		
Unit Clerical Support	х	х	Х
1:1 Patient Observer/sitter	х	х	х
Patient Transport Team			
Rapid Response Team	х	х	х
Respiratory Therapy Support	х	х	х
Nutritionist	х		
Rehab Activities (OT, PT, Speech)	х	х	
Clinical Pharmacist	х		
Licensed Social Services / Case Management	х	x	
Phlebotomist	х	х	х
Spiritual Services	х		
Hospitalist / NP / PA	х	х	х
Intensivist	х	х	х
Nursing Students	х	х	
Other			

The list of caregivers in these boxes were provided to all hospitals.



#### \*2 E/ Medical Surgical

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	24
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			D	ay Shif	t				
RN	7am-7:30pm	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel (NA/PCA/PCT)	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit Secretaries	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

		Evening Shift							
Unlicensed Assistive Personnel ( NA/PCA/PCT)	3p-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit secretaries	3p-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
			Ni	ght Sh	ift				
RN	7pm-7:30am	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel ( NA/PCA/PCT)	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit secretaries	11p-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

<sup>\*</sup>Indicates FINAL STAFFING PLAN decision determined by Executive Director.



Additional Care Tea	m Members		
<u>Skills</u>		Shift Coverage	
	Day	Evening	Night
Unit Nurse Management	х		
Assistant Nurse Management		х	
Staff Educator	х		
Unit Clerical Support	Х	х	х
1:1 Patient Observer/sitter	Х	х	х
Patient Transport Team			
Rapid Response Team	х	х	х
Respiratory Therapy Support	Х	х	х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	х	х	
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	х	x	
Phlebotomist	х	х	х
Spiritual Services	х		
Hospitalist / NP / PA	Х	х	х
Intensivist	х	х	
Nursing Students	х	х	
Other			

The list of caregivers in these boxes were provided to all hospitals.



Date of Services Budgeted: FY 2024		
A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.	Average Number of Patients Per Day:	22

			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
				Day	& Evenin	g Shift				
RN	6:30- 2:30pm	7.5hrs	1	1	1	1	1	Х	Х	
	6:30- 4:30pm	10hrs	2	1	2	1	2			
	7:00- 3:00pm	8hrs	5	5	5	5	5			
	7:00- 5:00pm	10hrs	1	1	1	2	1			
	11:00- 7:00pm	7.5hrs	1	1	1	1	1			
	11:00- 11:30pm	12hrs	2	2	2	2	2			
Scrub Techs	7am – 3 pm	8hrs	8	8	8	8	8			
	11:00- 9:00pm	10hrs	2	1	1	2	2			
	3:00- 11:00pm	8hrs	1	2	2	1	2			
Unit Secretaries	6:00 am – 2:00 pm	7.5hrs	1	1	1	1	1	Х	X	
	2:00- 10:00pm	7.5hrs	1	1	1	1	1	Х	Х	



<u>Skills</u>		Shift Coverage	
<u>Jiniis</u>	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management		Х	
Staff Educator	Х		
Turnover Tech	Х	Х	
EVS Worker	Х	Х	
Patient Transport Team	Х	X	
IV Access			
Monitor/Tele Technician			
Rapid Response Team	Х	Х	
Respiratory Therapy Support	Х	Х	
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist	Х	Х	
Licensed Social Services/Case Management			
Spiritual Services			
Hospitalist/NP/PA	Х	Х	
Nursing Student			
Intern/Resident			
Other			



#### **Emergency Department**

Date of Services Budgeted: FY 2024	Average	
A well-staffed unit is not only defined by the number of caregivers included in	Number of	116
the team, but by the carefully chosen members of each team depending upon	Patients	110
the needs of each patient and the unit overall.	Per Day:	

			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
				D	ay Shift					
RN	7am – 7:30 pm	12hrs	7	7	7	7	7	7	7	
	11am- 11:30pm	12hrs	+3	+3	+3	+3	+3	+3	+3	
Unlicensed Assistive Personnel (ED Nursing Tech/PCA)	7 am – 3 pm	8hrs	5	5	5	5	5	5	5	
Telemetry Technician	7am – 7pm	12hrs	1	1	1	1	1	1	1	
Unit Secretary	7am – 3pm	8hrs	2	2	2	2	2	2	2	

				Even	ing Shift				
RN	3pm – 3:30am	12hrs	+1		+1		+1		
Unlicensed Assistive Personnel (ED Nursing Tech/PCA)A/PCA)	3pm – 11:30pm	8hrs	6	6	6	6	6	6	6
Unit Secretaries	11pm – 7am	8hrs	2	2	2	2	2	2	2

				Nigh	nt Shift				
RN	7pm – 7:30 am	12hrs	8	8	8	8	8	8	8
Unlicensed Assistive Personnel (ED Nursing Tech/PCA)	11pm – 7am	8hrs	5	5	5	5	5	5	5



Telemetry Technician	7pm – 7am	12hrs	1	1	1	1	1	1	1
Unit Secretary	11pm – 7pm	8hrs	2	2	2	2	2	2	2

#### **Additional Care Team Members Skills Shift Coverage** Evening Night Day Unit Nurse Management Χ Χ Χ Χ Assistant Nurse Management Staff Educator Χ Χ 1:1 Patient Observer/sitter Χ Χ Χ Χ Functional Nurse Χ Patient Transport Team Χ Χ IV Access Monitor/Tele Technician Rapid Response Team Χ Χ Χ Respiratory Therapy Support Χ Χ Χ Nutritionist Rehab Activities (OT, PT, Speech) Χ Χ Χ Clinical Pharmacist Χ Χ Χ Χ Licensed Social Services/Case Management Spiritual Services Χ Χ Hospitalist/NP/PA Χ Χ Χ Nursing Student

Χ



Intern/Resident

Other (Director)

# [PFI 518] [LONG ISLAND JEWISH VALLEY STREAM] Ambulatory/Procedural Areas Staffing Plan Ambulatory Surgery Unit (ASU)

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	22
Patients	22

			Numbe	er of Staff	:				
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				Day	& Evenin	g Shift			
RN	6:00- 2:30pm	7.5hrs	1	1	1	1	1	Х	Х
	6:30- 3:00pm	7.5hrs	3	3	3	3	3	Х	Х
	9:00- 9:30pm	12hrs	1	1	Х	х	1	Х	Х
	11:00- 11:30pm	12hrs	Х	1	1	1	Х	Х	Х
	11:00- 7:30pm	7.5hrs	1	1	1	1	1	Х	Х
Medical Asst.	6:30am – 2:30 pm	7.5hrs	1	1	1	1	1	Х	Х
	9:00- 5:00pm	7.5hrs	1	1	1	1	1	Х	Х
Unit Secretaries	6:00am – 2:30pm	7.5hrs	1	1	1	1	1	X	Х



<u>Skills</u>		<u>Shift Coverage</u>					
	Day	Evening	Night				
Unit Nurse Management	Х						
Assistant Nurse Management		X					
Staff Educator	Х						
1:1 Patient Observer/sitter							
Functional Nurse							
Patient Transport Team	Х	Х					
IV Access	Х	Х					
Monitor/Tele Technician							
Rapid Response Team	Х	Х					
Respiratory Therapy Support	Х	X					
Nutritionist							
Rehab Activities (OT, PT, Speech)	Х	X					
Clinical Pharmacist							
Licensed Social Services/Case Management							
Spiritual Services							
Hospitalist/NP/PA							
Nursing Student							
Intern/Resident							
Other							



# [PFI 518] [LONG ISLAND JEWISH VALLEY STREAM] Ambulatory/Procedural Areas Staffing Plan Post Anesthesia Care Unit (PACU)

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	22
Patients	22

			Numbe	er of Staff					
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				Day	& Evenin	g Shift			
RN	7:00am- 3:30pm	7.5hrs	1	Х	1	Х	1	Х	Х
	9:00am- 5:00pm	7.5hrs	4	4	4	4	3	Х	Х
	11:00am- 9:00pm	10hrs	2	3	2	2	2	Х	Х
	1:00pm- 10:00pm	10hrs	2	2	3	3	2	Х	Х
	9:00pm- 7:00am	10hrs	Х	1	1	1	1	Х	х
Medical Asst.	9:00am – 5:00 pm	7.5hrs	1	1	1	1	1	Х	Х
	1:00pm- 9:00pm	8hrs	Х	х	1	1	1	Х	Х
Unit Secretaries	9:00am – 5:00pm	7.5hrs	1	1	1	1	1	X	Х



<u>Skills</u>		<u>Shift Coverage</u>						
	Day	Evening	Night					
Unit Nurse Management	Х							
Assistant Nurse Management		Х						
Staff Educator	Х							
1:1 Patient Observer/sitter								
Functional Nurse								
Patient Transport Team	Х	Х						
IV Access	Х	Х						
Monitor/Tele Technician								
Rapid Response Team	Х	Х	Х					
Respiratory Therapy Support	Х	Х	Х					
Nutritionist								
Rehab Activities (OT, PT, Speech)	Х	Х						
Clinical Pharmacist								
Licensed Social Services/Case Management								
Spiritual Services								
Hospitalist/NP/PA								
Nursing Student								
Intern/Resident								
Other								



**Radiology: Interventional Radiology & Stress Test** 

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Stres
Number of
Patients Per
Day: Radio

Stress Test: 1
Interventional
Radiology: 6

	Numbe	Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				Day &	Evening	Shift			
RN 2 FT 1.0 Stress Test &	7:00am- 3:00pm	7.5hrs	2	2	2	2	2	X	X
Interventional Radiology RN 2 x 0.6 FTE for Interventional Radiology	10:00am- 6:00pm	7.5hrs	2	х	2	х	2	х	х
Unlicensed Assistive Personnel (PCA)	8:00am – 4:00 pm	7.5hrs	1	1	1	1	1	х	Х



<u>Skills</u>		Shift Coverage						
	Day	Evening	Night					
Unit Nurse Management	Х							
Assistant Nurse Management								
Staff Educator	Х							
1:1 Patient Observer/sitter								
Functional Nurse								
Patient Transport Team	Х							
IV Access								
Monitor/Tele Technician								
Rapid Response Team	Х							
Respiratory Therapy Support	Х							
Nutritionist	Х							
Rehab Activities (OT, PT, Speech)								
Clinical Pharmacist								
Licensed Social Services/Case Management								
Spiritual Services								
Hospitalist/NP/PA	Х							
Nursing Student								
ntern/Resident								
Other								



Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	15
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		Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
	Day & Evening Shift									
RN 2.2 FTE + 1 per diem	8:00am- 4:00pm	7.5hrs	2	2	2	2	2	X	Х	
	8:00am – 4:00 pm	7.5hrs	1	1	1	1	1	x	Х	
,	8:00am – 4:00 pm	7.5hrs	1	1	1	1	1	Х	Х	



<u>Skills</u>	Shift Coverage						
	Day	Evening	Night				
Unit Nurse Management	Х	Х					
Assistant Nurse Management							
Staff Educator	Х						
1:1 Patient Observer/sitter							
Functional Nurse							
Patient Transport Team							
IV Access							
Monitor/Tele Technician							
Rapid Response Team	Х						
Respiratory Therapy Support							
Nutritionist	Х						
Rehab Activities (OT, PT, Speech)							
Clinical Pharmacist							
Licensed Social Services/Case Management							
Spiritual Services							
Hospitalist/NP/PA							
Nursing Student							
ntern/Resident							
Other							



#### **Acute Dialysis Unit**

Date of Services Budgeted: FY 2024

Average Number of Patients	5
Per Day:	

	Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am – 3pm	8hrs	1	1	1	1	1	1	Х

	Evening Shift								
RN	3pm – 11pm	8hrs	1	1	1	1	1	1	Х

	Night Shift								
N/A									



<u>Skills</u>	Shift Coverage						
	Day	Evening	Night				
Unit Nurse Management							
Assistant Nurse Management							
Staff Educator	Х	Х	Х				
1:1 Patient Observer/sitter							
Unit Clerical Support	Х						
Patient Transport Team	Х	Х	Х				
IV Access							
Monitor/Tele Technician							
Rapid Response Team	Х	Х	Х				
Respiratory Therapy Support							
Nutritionist							
Rehab Activities (OT, PT, Speech)							
Clinical Pharmacist	Х	Х					
Licensed Social Services/Case Management							
Spiritual Services							
Hospitalist/NP/PA							
Nursing Student							
Intern/Resident	Х	X	Х				
Other							

