HOSPITAL INFORMATION

Region	Western Regional Office
	3611
County	Niagara
Council	Western New York
	CATHOLIC HEALTH,
Network	BUFFALO
	Mount St Marys Hospital
Reporting Organization	and Health Center
Reporting Organization Id	0583
Reporting Organization Type	Hospital (pfi)
	Mount St Marys Hospital
Data Entity	and Health Center

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Interventional Radiology	2	16	5.5	2.75
outpatient infusion services with a variety of infusions from rhogam, chemo, etc.	2	16	8.5	5
Emergency care offered				
24/7/365. This is a 15 bed				
unit, with triage area as well				
as 2 PIT rooms	4	35	22	5.5
Clearview, Addictions	5	40	56.2	11.2
ICU	3	24	2.5	0.8
5th floor, Telemetry/Stroke/Medical/				
Post-Op unit	5	40	22	4.4

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Interventional Radiology	0	0
outpatient infusion services with a variety of infusions from rhogam, chemo, etc.	0	0
Emergency care offered		
24/7/365. This is a 15 bed		
unit, with triage area as well	0	0
as 2 PIT rooms	0	0
Clearview, Addictions ICU	1	8
	0	0
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	1	8

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Interventional Radiology	2	16
outpatient infusion services with a variety of infusions from rhogam, chemo, etc.	0	0
Emergency care offered 24/7/365. This is a 15 bed unit, with triage area as well		
as 2 PIT rooms	1	8
Clearview, Addictions	12	96
ICU	0.5	4
5th floor, Telemetry/Stroke/Medical/ Post-Op unit	1.5	10

DAY SHIFT UNLICENSED STAFFING

	Planned average number	Planned total hours of
	of unlicensed personnel	unlicensed personnel
Provide a description of	(e.g., patient care	care per patient
Clinical Unit, including a	technicians) on the unit	including adjustment for
description of typical	providing direct patient	case mix and acuity on
patient services provided	care per day on the Day	the Day Shift (Please
on the unit and the	Shift? (Please provide a	provide a number with
unit's location in	number with up to 5	up to 5 digits. Ex: 101.50)
the hospital.	digits. Ex: 101.50)	

Interventional Radiology	0	0
outpatient infusion services		
with a variety of infusions		
from rhogam, chemo, etc.	0	0
Emergency care offered		
24/7/365. This is a 15 bed		
unit, with triage area as well		
as 2 PIT rooms	1	8
Clearview, Addictions	6	48
ICU	0	0
5th floor,		
Telemetry/Stroke/Medical/		
Post-Op unit	4	32

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
·	Transport aides for
Interventional Radiology	movement of patients
outpatient infusion services with a variety of infusions	
from rhogam, chemo, etc.	None

Emergency care offered	
24/7/365. This is a 15 bed	
unit, with triage area as well	Charge Nurse; Unit Clerk;
as 2 PIT rooms	Respiratory Therapist
	Charge Nurse/NA/Unit
Clearview, Addictions	Clerk/IBLC
ICU	Respiratory Therapy
100	Respiratory Therapy
5th floor,	Respiratory Therapy
188	кезриасогу тпегару

DAY SHIFT CONSENSUS INFORMATION

the hospital.	Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Interventional Radiology	Yes			
outpatient infusion services with a variety of infusions from rhogam, chemo, etc.	Yes			
Emergency care offered 24/7/365. This is a 15 bed unit, with triage area as well as 2 PIT rooms	Yes			
Clearview, Addictions	Yes			
ICU	Yes			
5th floor, Telemetry/Stroke/Medical/				
Post-Op unit	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the	per day on the Evening Shift? (Please provide a number with up to 5	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Emergency services				
24/7/365 15 beds with				
triage and 2 PIT rooms	6	37	24	4
Clearview, Addictions	5	44	56	11.2
ICU	3	24	2.5	0.8
5th floor,				
Telemetry/Stroke/Medical/				
Post-Op unit	5	40	21	4.2

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency services		
24/7/365 15 beds with		
triage and 2 PIT rooms	0	0
Clearview, Addictions	1	0.4
ICU	0	0

5th floor,		
Telemetry/Stroke/Medical/		
Post-Op unit	0.5	4

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency services 24/7/365 15 beds with		
triage and 2 PIT rooms	1	8
Clearview, Addictions	6	48
ICU	0.5	0
5th floor,		
Telemetry/Stroke/Medical/		
Post-Op unit	1.5	2

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	(Please provide a number with up to 5	the Evening Shift (Please provide a number with
the hospital.	digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
Emergency services		
24/7/365 15 beds with		
triage and 2 PIT rooms	1	8
Clearview, Addictions	0	0

ICU	0	0
5th floor,		
Telemetry/Stroke/Medical/		
Post-Op unit	3	24

EVENING SHIFT ADDITIONAL RESOURCES

EVENING SHIFT ADDITIONAL	
Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	registered nurses, licensed practical nurses,
the hospital.	and ancillary staff.
Emergency services	Chausa muma di luit Chaulu
24/7/365 15 beds with	Charge nurse; Unit Clerk;
triage and 2 PIT rooms	Respiratory Therapist
	Charge RN/NA/Unit
Clearview, Addictions	Clerk/IBLC
ICU	Charge RN
5th floor,	
Telemetry/Stroke/Medical/	
Post-Op unit	Charge RN

EVENING SHIFT CONSENSUS INFORMATION

	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	
Emergency services				
24/7/365 15 beds with triage and 2 PIT rooms	Yes			
Clearview, Addictions	Yes			
ICU	Yes			
5th floor,				
Telemetry/Stroke/Medical/				
Post-Op unit	Yes			

RN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Emergency services				
24/7/365 15 beds with triage	3.3	27.43	3.43	4
Clearview, Addictions	5	40	56.2	11.2
ICU	2	16	2.5	1.3
5th floor, Telemetry/Stroke/Medical	5	40	22	4.4

LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with
the hospital.	digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
the hospital. Emergency services	digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
•	digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
Emergency services	digits. Ex: 101.50) 0	up to 5 digits. Ex: 101.50) 0
Emergency services 24/7/365 15 beds with		
Emergency services 24/7/365 15 beds with triage	0	0
Emergency services 24/7/365 15 beds with triage Clearview, Addictions	0 1	0 8

NIGHT SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency services 24/7/365 15 beds with		
triage	1	8
Clearview, Addictions	0	0
ICU	0	0
5th floor, Telemetry/Stroke/Medical	0	0

NIGHT SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with
the hospital.	digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
Emergency services 24/7/365 15 beds with	3.8.3. 2 22.30	
triage	1	8
Clearview, Addictions	0	0
ICU	0	0
5th floor,		

	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical
Provide a description of	staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
Emergency services	
24/7/365 15 beds with	Charge Nurse; Unit Clerk;
triage	Respiratory Therapist
Clearview, Addictions	None
ICU	None
5th floor,	
Telemetry/Stroke/Medical	Charge RN

NIGHT SHIFT CONSENSUS INFORMATION

• '	Committee reached consensus on the clinical	•	Statement by members of clinical staffing committee selected by the general hospital administration	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team
the hospital.	staffing plan for this unit:	this unit:	(management members):	(employee members):
Emergency services				
24/7/365 15 beds with				
triage	Yes			
Clearview, Addictions	Yes			

ICU	Yes		
5th floor,			
Telemetry/Stroke/Medical	Yes		

CBA INFORMATION We have one or more collective bargaining agreements: Yes If yes, then: Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply): **Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented. SEIU 1199

Our general hospital's collective	08/30/20
bargaining agreement with SEIU 1199	26 12:00
expires on the following date:	AM
The number of hospital employees	
represented by SEIU 1199 is:	450