

# Staffing Plan Summary

0635: University Hospital SUNY Health Science Center

Unit	Unit Type	DAYS						EVES						NIGHTS					
		# of RNs	Avg # of patients (MFC)	RN:Pt ratio	LPN	Ancillary	Unlicense d	# of RNs	Avg # of patients (MFC)	RN:Pt ratio	LPN	Ancillary	Unlicense d	# of RNs	Avg # of patients (MFC)	RN:Pt ratio	LPN	Ancillary	Unlicense d
6E	ICU	3	5	1.7	-	-	1	3	5	1.7	-	-	-	3	5	1.7	-	-	-
6H	ICU	11	16	1.5	-	-	1	11	16	1.5	-	-	1	11	16	1.5	-	-	-
6I	ICU	11	16	1.5	-	-	1	11	16	1.5	-	-	1	11	16	1.5	-	-	-
8E	ICU	8	12	1.5	-	-	1	8	12	1.5	-	-	1	8	12	1.5	-	-	-
8F	ICU	9	14	1.6	-	-	1	9	14	1.6	-	-	1	9	14	1.6	-	-	1
9E	ICU	8	12	1.5	-	-	1	8	12	1.5	-	-	-	8	12	1.5	-	-	1
9F	ICU	9	14	1.6	-	-	-	9	14	1.6	-	-	1	9	12	1.3	-	-	-
11E	Peds	8	21	2.6	1	-	2	8	21	2.8	-	-	2	8	21	2.6	-	-	2
11G	Peds-Oncology	5	12	2.4	-	-	1	5	12	2.4	-	-	1	4	12	3.0	-	-	1
12E	Peds	7	21	3.0	-	-	2	7	21	3.0	-	-	3	7	21	3.0	-	-	2
12F	ICU	10	12	1.2	-	-	1	10	12	1.2	-	-	1	10	12	1.2	-	-	1
4B	Psych	5	22	4.4	1	-	2	5	22	4.4	1	-	2	4	22	6.3	-	-	1
7W	Psych	3	8	2.7	1	-	1	3	8	2.7	1	-	1	2	8	4.0	1	-	-
2N	Rehab	7	29	4.1	2	-	4	7	29	4.5	2	-	4	6	29	4.8	1	-	2
5A	M/S	6	21	3.5	-	-	3	6	21	3.5	-	-	2	6	21	3.5	-	-	2
5B	M/S	7	24	3.4	-	-	3	7	24	3.4	-	-	2	6	24	4.0	-	-	2
6A	M/S	7	22	3.1	1	-	1	7	22	3.1	-	-	2	7	22	3.1	-	-	1
6B	M/S	6	22	3.7	-	-	2	6	22	3.7	-	-	2	6	22	3.7	-	-	2
6K	M/S	5	16	3.2	1	-	1	5	16	3.2	1	-	1	5	16	3.2	-	-	1
7A	M/S	7	24	3.8	-	-	3	7	24	3.7	-	-	3	6	24	4.0	-	-	2
7U	M/S	1	4	4.0	1	-	-	1	4	4.0	1	-	-	1	4	4.0	1	-	-
8G	SD	7	18	2.6	-	-	1	7	18	2.6	-	-	1	7	18	2.6	-	-	-
9G	M/S	6	19	3.2	-	-	2	6	19	3.2	-	-	2	5	19	3.8	-	-	1
10E	M/S- Oncology	10	27	2.8	-	-	3	10	27	2.8	-	-	3	8	27	3.4	-	-	2
10G	M/S	2	8	4.0	-	-	1	2	8	4.0	-	-	1	2	8	4.0	-	-	-
10H	M/S	3	6	2.0	-	-	1	3	6	2.4	-	-	1	2	6	3.0	-	-	-



Non-RN Workload Planner							RN Workload Planner						Positions				
0700-1100	1100-1500	1500-1900	1900-2300	2300-0300	0300-0700		0700-1100	1100-1500	1500-1900	1900-2300	2300-0300	0300-0700		RN	Non-RN	Indirect	Total
1	1	-	-	-	-		3	3	3	3	3	3		14.2	1.0	1.0	16.2
1	1	1	1	-	-		11	11	11	11	11	11		51.2	3.1	3.0	57.3
1	1	1	1	-	-		11	11	11	11	11	11		51.2	2.3	3.0	56.5
1	1	1	1	-	-		8	8	8	8	8	8		37.7	3.4	2.0	43.1
1	1	1	1	1	1		9	9	9	9	9	9		41.9	3.8	3.0	48.7
1	1	-	-	1	1		8	8	8	8	8	8		37.2	3.3	2.0	42.5
-	-	-	1	-	-		9	9	9	9	9	9		43.9	1.2	2.0	47.1
3	3	2	2	2	2		8	8	8	8	8	8		38.3	12.6	4.0	54.9
1	1	1	1	1	1		5	5	5	5	4	4		23.2	5.0	2.0	30.2
2	2	3	2	2	2		7	7	7	7	7	7		32.6	10.2	3.6	46.4
1	1	1	1	1	1		10	10	10	10	10	10		52.1	6.2	3.0	61.3
3	3	3	3	1	1		5	5	5	4	4	4		21.7	11.6	5.6	38.9
2	2	2	2	1	1		3	3	3	3	2	2		13.3	6.9	5.5	25.7
6	6	6	6	3	3		7	7	7	7	6	6		31.0	25.0	3.0	59.0
3	3	2	2	2	2		6	6	6	6	6	6		27.7	11.1	2.0	40.8
3	3	2	2	2	2		7	7	7	6	6	6		30.2	11.7	2.0	43.9
2	3	2	2	1	1		7	7	7	7	6	6		31.0	11.2	2.0	44.2
2	2	2	2	2	2		6	6	6	6	6	6		31.7	11.3	3.0	46.0
2	2	2	2	1	1		5	5	5	5	5	5		23.4	8.3	3.0	34.7
3	3	3	2	2	2		7	7	7	6	6	6		33.9	14.0	3.0	50.9
-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-
1	1	1	1	-	-		7	7	7	7	7	7		32.5	3.0	2.0	37.5
2	2	2	2	1	1		6	6	6	6	5	5		25.6	8.8	2.0	36.4
3	3	3	3	2	2		9	10	10	9	8	8		41.6	13.3	4.0	58.9
-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-
1	1	1	1	-	-		3	3	3	2	2	2		11.6	3.3	-	14.9

Non-RN Workload Planner						RN Workload Planner						Positions			
0700-1100	1100-1500	1500-1900	1900-2300	2300-0300	0300-0700	0700-1100	1100-1500	1500-1900	1900-2300	2300-0300	0300-0700	RN	Non-RN	Indirect	Total
9	9	11	11	9	6	14	15	16	16	15	14	64.8	49.0	10.0	123.8
3	3	4	4	3	3	5	6	9	11	9	5	34.9	15.6	12.2	62.7
1	1	1	-	-	-	10	10	7	3	-	-	27.9	1.0	6.0	34.9
-	-	-	-	-	-	8	9	3	-	-	-	7.6	-	5.0	12.6
1	1	-	-	-	-	3	3	2	-	-	-	14.1	-	2.2	16.3
1	1	1	1	-	-	8	10	5	2	2	2	18.1	2.0	1.0	21.1
-	-	-	-	-	-	4	4	-	-	-	-	4.4	-	-	4.4
6	8	3	-	-	-	6	8	3	1	-	-	14.1	8.2	5.0	27.3
1	-	-	-	-	-	10	10	6	2	-	-	16.7	0.5	4.0	21.2
-	-	-	-	-	-	7	11	4	-	-	-	15.0	1.0	5.0	21.0
3	4	2	-	-	-	4	11	11	7	2	2	29.0	-	9.0	38.0
14	14	11	3	2	2	14	14	11	3	2	2	45.7	19.5	38.0	103.2
-	-	-	-	-	-	2	2	1	-	-	-	3.5	-	1.5	5.0
-	-	-	-	-	-	8	10	3	-	-	-	11.4	1.0	4.5	16.9
3	3	-	-	-	-	4	4	2	-	-	-	4.7	3.5	21.1	29.3
15	15	-	-	-	-	23	23	10	-	-	-	52.3	11.4	36.8	100.4
-	-	-	-	-	-	2	2	-	-	-	-	2.0	3.0	1.0	6.0
-	-	-	-	-	-	4	4	-	-	-	-	5.0	0.9	34.3	40.2
-	-	-	-	-	-	5	5	-	-	-	-	3.8	1.0	3.7	8.5
-	-	-	-	-	-	5	5	2	-	-	-	6.6	2.0	1.5	10.1
-	-	-	-	-	-	8	8	-	-	-	-	8.4	0.3	7.7	16.4
-	-	-	-	-	-	1	1	-	-	-	-	1.6	-	1.1	2.7