

HOSPITAL INFORMATION

Region	Metropolitan Area Regional Office
County	Rockland
Council	Mid-Hudson
Network	MONTEFIORE HEALTHCARE SYSTEM
Reporting Organization	Montefiore Nyack
Reporting Organization Id	0776
Reporting Organization Type	Hospital (pfi)
Data Entity	Montefiore Nyack

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Rapid Decision Unit-6 beds	1	1.2	3.5	3.5
8 OR suites	7	2	15	2.5
6 bed unit for admission/recovery located on first flr adjacent to surgical suite	4	2	18	4.5
perioperative holding area 6 bed located adjacent to surgical suite	1.5	1	8	5.3
Pre Admission Testing 800a-4p 5d/wk	2	1	7	3.5
PACU 11 bed located on first flr adjacent to operating suite	5	2	15	3
Minor OR 1 room 3days/week	1	1.5	2	2
Pain Management outpatient procedure area. One room 3 days/week	3	2	5	5

1 Interventional rad procedure rm/ct/ultrasound testing/noninvasive cardiology testing	4.5	1.5	12.5	4
1 MRI SCANNER located on ground flr for inpt /outpt testing	1	0.75	10	10
2 rm endoscopy suite	4.5	2.5	5	3
2 cardiac cath/EP rms with 4 recovery beds, 24/7 call team	4	3	2.5	2.5
4bed /2 chamber hyberbaric wound care clinic operating 8a-4p	2.5	1	18	8
24 chair unit	8	2	65	8
3 bed inpatient adult dialysis	1	4	3	3
mother/Baby couplets- 23 postpartum beds	3	2.6	9	3
Neonatal intensive care-10 beds	2	4	3	2
3D- 20 bed stepdown unit - intermediate care, stroke unit, ventilator care	5	2	17	4
surgical intensive care unit- 11 beds adult	4	4	7	2
medical intensive care unit- 9 adult beds	4	4	7	2
recovery center - 28 bed detox/rehab unit	2	1.1	14	7
Behavioral Health unit-26 bed adult	4	1.1	24	7
2D-18 bed med surg/pediatric	3	1.6	15	5

4D 31 BED MEDICAL SURGICAL ADULT UNIT-CHRONIC VENTILATOR CARE, ONCOLOGY CARE.CHEMOTHERAPY	5	1.33	27	6
6D 38 bed adult medical surgical unit	6	1.33	33	6
5D 31 bed adult medical surgical unit/ TJC certified Joint center	5	1.33	25	6
56 bed trauma designated adult/peds includes 12 bed BH holding area	8	2	50	5
labor/delivery-10 beds	5	4	4	2

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Rapid Decision Unit-6 beds	0	0
8 OR suites	0	0
6 bed unit for admission/recovery located on first flr adjacent to surgical suite	0	0

perioperative holding area 6 bed located adjacent to surgical suite	0	0
Pre Admission Testing 800a- 4p 5d/wk	0	0
PACU 11 bed located on first flr adjacent to operating suite	0	0
Minor OR 1 room 3days/week	0	0
Pain Management outpatient procedure area. One room 3 days/week	0	0
1 Interventional rad procedure rm/ct/ultrasound testing/noninvasive cardiology testing	0	0
1 MRI SCANNER located on ground flr for inpt /outpt testing	0	0
2 rm endoscopy suite	0	0
2 cardiac cath/EP rms with 4 recovery beds, 24/7 call team	0	0
4bed /2 chamber hyberbaric wound care clinic operating 8a-4p	0	0
24 chair unit	0	0
3 bed inpatient adult dialysis	0	0
mother/Baby couplets- 23 postpartum beds	0	0
Neonatal intensive care-10 beds	0	0
3D- 20 bed stepdown unit - intermediate care, stroke unit, ventilator care	0	0

surgical intensive care unit- 11 beds adult	0	0
medical intensive care unit- 9 adult beds	0	0
recovery center - 28 bed detox/rehab unit	0	0
Behavioral Health unit-26 bed adult	0	0
2D-18 bed medsurg/pediatric	0	0
4D 31 BED MEDICAL SURGICAL ADULT UNIT- CHRONIC VENTILATOR CARE, ONCOLOGY CARE.CHEMOTHERAPY	0	0
6D 38 bed adult medical surgical unit	0	0
5D 31 bed adult medical surgical unit/ TJC certified Joint center	0	0
56 bed trauma designated adult/peds includes 12 bed BH holding area	0	0
labor/delivery-10 beds	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
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Rapid Decision Unit-6 beds	0	0
8 OR suites	0	0
6 bed unit for admission/recovery located on first flr adjacent to surgical suite	1	8
perioperative holding area 6 bed located adjacent to surgical suite	2	16
Pre Admission Testing 800a-4p 5d/wk	1	8
PACU 11 bed located on first flr adjacent to operating suite	1	8
Minor OR 1 room 3days/week	0	0
Pain Management outpatient procedure area. One room 3 days/week	0	0
1 Interventional rad procedure rm/ct/ultrasound testing/noninvasive cardiology testing	0	0
1 MRI SCANNER located on ground flr for inpt /outpt testing	1	8
2 rm endoscopy suite	0	0
2 cardiac cath/EP rms with 4 recovery beds, 24/7 call team	0	0
4bed /2 chamber hyperbaric wound care clinic operating 8a-4p	1	8
24 chair unit	3	24
3 bed inpatient adult dialysis	0	0

mother/Baby couplets- 23 postpartum beds	1	8
Neonatal intensive care-10 beds	0	0
3D- 20 bed stepdown unit - intermediate care, stroke unit, ventilator care	1	8
surgical intensive care unit- 11 beds adult	1	8
medical intensive care unit- 9 adult beds	1	8
recovery center - 28 bed detox/rehab unit	1	8
Behavioral Health unit-26 bed adult	1	8
2D-18 bed med surg/pediatric	1	8
4D 31 BED MEDICAL SURGICAL ADULT UNIT- CHRONIC VENTILATOR CARE, ONCOLOGY CARE.CHEMOTHERAPY	1	8
6D 38 bed adult medical surgical unit	1	8
5D 31 bed adult medical surgical unit/ TJC certified Joint center	1	8
56 bed trauma designated adult/peds includes 12 bed BH holding area	2	16
labor/delivery-10 beds	1	8

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Rapid Decision Unit-6 beds	1	1.2
8 OR suites	7	2
6 bed unit for admission/recovery located on first flr adjacent to surgical suite	2	0.5
perioperative holding area 6 bed located adjacent to surgical suite	0	0
Pre Admission Testing 800a-4p 5d/wk	0.5	0.5
PACU 11 bed located on first flr adjacent to operating suite	1	0.5
Minor OR 1 room 3days/week	0	0
Pain Management outpatient procedure area. One room 3 days/week	0	0
1 Interventional rad procedure rm/ct/ultrasound testing/noninvasive cardiology testing	2	1

1 MRI SCANNER located on ground flr for inpt /outpt testing	1.5	1
2 rm endoscopy suite	1	1
2 cardiac cath/EP rms with 4 recovery beds, 24/7 call team	2	1.5
4bed /2 chamber hyberbaric wound care clinic operating 8a-4p	1	2
24 chair unit	0	0
3 bed inpatient adult dialysis	1	1
mother/Baby couplets- 23 postpartum beds	2	1.7
Neonatal intensive care-10 beds	0	0
3D- 20 bed stepdown unit - intermediate care, stroke unit, ventilator care	3	1.3
surgical intensive care unit- 11 beds adult	1	1
medical intensive care unit- 9 adult beds	1	1
recovery center - 28 bed detox/rehab unit	1	0.57
Behavioral Health unit-26 bed adult	4	1.1
2D-18 bed med surg/pediatric	2	1
4D 31 BED MEDICAL SURGICAL ADULT UNIT- CHRONIC VENTILATOR CARE, ONCOLOGY CARE.CHEMOTHERAPY	4	1
6D 38 bed adult medical surgical unit	4.12	1

5D 31 bed adult medical surgical unit/ TJC certified Joint center	4	1
56 bed trauma designated adult/peds includes 12 bed BH holding area	5	40
labor/delivery-10 beds	1	2

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Rapid Decision Unit-6 beds	shared ancillary staff, respiratory ,transport ,pharmacy
8 OR suites	central services,registration,transport, evs,pharmacy, radiology
6 bed unit for admission/recovery located on first flr adjacent to surgical suite	evs,registration,admissions
perioperative holding area 6 bed located adjacent to surgical suite	transport,

Pre Admission Testing 800a-4p 5d/wk	lab,registration,radiology
PACU 11 bed located on first flr adjacent to operating suite	transport, evs, pharmacy,resptherapy,admissions
Minor OR 1 room 3days/week	registration
Pain Management outpatient procedure area. One room 3 days/week	registration
1 Interventional rad procedure rm/ct/ultrasound testing/noninvasive cardiology testing	transport,anesthesia,registration,EVS radiology
1 MRI SCANNER located on ground flr for inpt /outpt testing	transport,registration
2 rm endoscopy suite	registration,central sterile,evs,admissions,radiology,ambulatory surgery
2 cardiac cath/EP rms with 4 recovery beds, 24/7 call team	resptherapy,registration,transport,admissions,EVS,lab
4bed /2 chamber hyperbaric wound care clinic operating 8a-4p	environmental services,transport
24 chair unit	social work
3 bed inpatient adult dialysis	transport, Resp Therapy
mother/Baby couplets- 23 postpartum beds	respiratory therapy, social work, lactation consultant, EVS, transport, nursery admission/procedural RN ,IV therapy, nutrition/dietary services
Neonatal intensive care-10 beds	respiratory therapy

<p>3D- 20 bed stepdown unit - intermediate care, stroke unit, ventilator care</p>	<p>respiratory care, physical therapy, IV therapy, infection control, patient experience, pastoral care EVS, transport, care management, video monitoring, telemetry monitoring tech, nutritional/dietary, pharmacy</p>
<p>surgical intensive care unit- 11 beds adult</p>	<p>respiratory therapy, physical therapy, IV therapy, wound care , infection control, patient experience, transport, EVS, pharmacy. nutritional/dietary services, care management , pastoral care</p>
<p>medical intensive care unit- 9 adult beds</p>	<p>respiratory therapy, pharmacy, physical therapy, care management, wound care, IV therapy, patient experience, pastoral care ,infection control, transport services, nutrition/dietary services, palliative care, EVS</p>
<p>recovery center - 28 bed detox/rehab unit</p>	<p>social work, counselors,EVS, Dietary services,patient experience,</p>
<p>Behavioral Health unit-26 bed adult</p>	<p>social work</p>

<p>2D-18 bed medsurg/pediatric</p>	<p>respiratory therapy, physical therapy, care management, infection control, patient experience, wound care, pharmacy, IV therapy, nutritional/dietary services, pastoral care, video monitoring, telemetry, EVS,transport services</p>
<p>4D 31 BED MEDICAL SURGICAL ADULT UNIT- CHRONIC VENTILATOR CARE, ONCOLOGY CARE.CHEMOTHERAPY</p>	<p>Respiratory THERAPY, PHYSICAL THERAPY, IV THERAPY, WOUND CARE,PHARMACY, Care management, social work, nutrition/dietary services. infection control, patient experience, pastoral care, telemetry, video monitoring , EVS, transport services</p>
<p>6D 38 bed adult medical surgical unit</p>	<p>respiratory therapy[RT], physical therapy[PT] IV therapy, wound care, pharmacy, care management, social work ,nutrition/dietary, infection control, Patient Experience, Pastoral care, video monitoring , telemetry monitoring ,EVS, transport services</p>

5D 31 bed adult medical surgical unit/ TJC certified Joint center	respiratory therapy, physical therapy, IV therapy, wound care, pharmacy, care management, social work, joint navigator, nutritional services, infection control, Patient experience, pastoral care, video and telemetry monitoring, EVS, transport services
56 bed trauma designated adult/peds includes 12 bed BH holding area	social work, Pharmacy, transport, radiology, lab, EVS, security, admissions/registration
labor/delivery-10 beds	respiratory therapy, EVS, Social work, IV therapy

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Rapid Decision Unit-6 beds	Yes			
8 OR suites	Yes			
6 bed unit for admission/recovery located on first flr adjacent to surgical suite	Yes			
perioperative holding area 6 bed located adjacent to surgical suite	Yes			

Pre Admission Testing 800a-4p 5d/wk	Yes			
PACU 11 bed located on first flr adjacent to operating suite	Yes			
Minor OR 1 room 3days/week	Yes			
Pain Management outpatient procedure area. One room 3 days/week	Yes			
1 Interventional rad procedure rm/ct/ultrasound testing/noninvasive cardiology testing	Yes			
1 MRI SCANNER located on ground flr for inpt /outpt testing	Yes			
2 rm endoscopy suite	Yes			
2 cardiac cath/EP rms with 4 recovery beds, 24/7 call team	Yes			
4bed /2 chamber hyberbaric wound care clinic operating 8a-4p	Yes			
24 chair unit	Yes			
3 bed inpatient adult dialysis	Yes			
mother/Baby couplets- 23 postpartum beds	Yes			
Neonatal intensive care-10 beds	Yes			
3D- 20 bed stepdown unit - intermediate care, stroke unit, ventilator care	Yes			
surgical intensive care unit- 11 beds adult	Yes			

medical intensive care unit- 9 adult beds	Yes			
recovery center - 28 bed detox/rehab unit	Yes			
Behavioral Health unit-26 bed adult	Yes			
2D-18 bed medsurg/pediatric	Yes			
4D 31 BED MEDICAL SURGICAL ADULT UNIT- CHRONIC VENTILATOR CARE, ONCOLOGY CARE.CHEMOTHERAPY	Yes			
6D 38 bed adult medical surgical unit	Yes			
5D 31 bed adult medical surgical unit/ TJC certified Joint center	Yes			
56 bed trauma designated adult/peds includes 12 bed BH holding area	No	staffing plan is based on stable census that has remained unchanged.	monthly evaluate census to assess for trending and need for adjustments	want 2 RNs added
labor/delivery-10 beds	No	volume for L&D has remained stable....will reevaluate staffing if volume should change. staffing plan is designed to provide quality/safe care based on our ADC	volume indicators have remained unchanged.. will reevaluate as needed	requested an additional RN per shift even though volume has not increased

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Rapid Decision Unit-6 bed	1	1.3	3.5	3.5
8 room operating suite	7.5	2	5	1
11 bed post anesthesia care unit	4.5	2	10	2
6 bed adm/rec area adjacent to surgical suite	2	2	5	2.5
mother/Baby couplets-23 postpartum beds	3	2.6	9	3
neonatal intensive care unit-10 beds	2	4	2	2
3D stepdown unit-20 beds	5	2	17	4
surgical intensive care unit-11 beds	4	4	7	2
Medical intensive care unit-9 beds	4	4	7	2
recovery center-28 bed Detox/rehab unit	2	1.1	14	7
Behavioral Health unit- 26 bed adult	4	1.1	24	7
2D- 18 bed med surg/pediatric	3	1.6	15	5

4D 31 bed medical adult unit- ventilator care, oncology care, chemotherapy	5	1.33	29	6
5D 31 bed adult med surg unit...TJC accredited joint center	5	1.33	25	6
6D 38 bed adult medical surgical unit	6	1.33	33	6
56 bed trauma designated inclusive of BH 12 bed holding area	6	2	50	5
labor/delivery-10 beds	4.5	4	4	2

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Rapid Decision Unit-6 bed	0	0
8 room operating suite	0	0
11 bed post anesthesia care unit	0	0
6 bed adm/rec area adjacent to surgical suite	0	0
mother/Baby couplets-23 postpartum beds	0	0
neonatal intensive care unit-10 beds	0	0
3D stepdown unit-20 beds	0	0
surgical intensive care unit-11 beds	0	0

Medical intensive care unit- 9 beds	0	0
recovery center-28 bed Detox/rehab unit	0	0
Behavioral Health unit- 26 bed adult	0	0
2D- 18 bed medsurg/pediatric	0	0
4D 31 bed medical adult unit- ventilator care, oncology care, chemotherapy	0	0
5D 31 bed adult med surg unit...TJC accredited joint center	0	0
6D 38 bed adult medical surgical unit	0	0
56 bed trauma designated inclusive of BH 12 bed holding area	0	0
labor/delivery-10 beds	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Rapid Decision Unit-6 bed	0	0
8 room operating suite	0	0
11 bed post anesthesia care unit	0	0

6 bed adm/rec area adjacent to surgical suite	0	0
mother/Baby couplets-23 postpartum beds	1	8
neonatal intensive care unit-10 beds	0	0
3D stepdown unit-20 beds	1	8
surgical intensive care unit-11 beds	1	8
Medical intensive care unit-9 beds	1	8
recovery center-28 bed Detox/rehab unit	1	8
Behavioral Health unit- 26 bed adult	1	8
2D- 18 bed med surg/pediatric	1	8
4D 31 bed medical adult unit- ventilator care, oncology care, chemotherapy	1	8
5D 31 bed adult med surg unit...TJC accredited joint center	1	8
6D 38 bed adult medical surgical unit	1	8
56 bed trauma designated inclusive of BH 12 bed holding area	2	16
labor/delivery-10 beds	1	8

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Rapid Decision Unit-6 bed	1	1.3
8 room operating suite	5	10
11 bed post anesthesia care unit	0	0
6 bed adm/rec area adjacent to surgical suite	1	0.5
mother/Baby couplets-23 postpartum beds	2	1.8
neonatal intensive care unit-10 beds	0	0
3D stepdown unit-20 beds	2	1
surgical intensive care unit-11 beds	1	1
Medical intensive care unit-9 beds	1	1
recovery center-28 bed Detox/rehab unit	1	0.57
Behavioral Health unit- 26 bed adult	4	1.1
2D- 18 bed med surg/pediatric	2	0.5
4D 31 bed medical adult unit- ventilator care, oncology care, chemotherapy	4	1
5D 31 bed adult med surg unit...TJC accredited joint center	4	1

6D 38 bed adult medical surgical unit	4.12	1
56 bed trauma designated inclusive of BH 12 bed holding area	6	0.9
labor/delivery-10 beds	1	2

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Rapid Decision Unit-6 bed	respiratory, transport, pharmacy, shared clerical
8 room operating suite	transport, central sterile, radiology, evs
11 bed post anesthesia care unit	anesthesia, transport, central sterile, registration,
6 bed adm/rec area adjacent to surgical suite	transport, evs, registration
mother/Baby couplets-23 postpartum beds	respiratory therapy, EVS, lactation consultant, dietary services , nursery admission RN
neonatal intensive care unit-10 beds	respiratory therapy

3D stepdown unit-20 beds	respiratory therapy, telemetry monitoring tech, EVS, Transport
surgical intensive care unit- 11 beds	respiratory therapy, EVS, transport , dietary services
Medical intensive care unit- 9 beds	respiratory therapy, transport, EVS , patient experience
recovery center-28 bed Detox/rehab unit	social work, counselors
Behavioral Health unit- 26 bed adult	social work
2D- 18 bed medsurg/pediatric	respiratory therapy, patient experience, EVS, dietary services, video monitoring, telemetry, transport services
4D 31 bed medical adult unit- ventilator care, oncology care, chemotherapy	respiratory therapy, transport services, telemetry, video monitoring, EVS, physical therapy, care management, patient experience , dietary services
5D 31 bed adult med surg unit...TJC accredited joint center	respiratory therapy, transport services, EVS, video monitoring, telemetry
6D 38 bed adult medical surgical unit	Respiratory, Physical therapy, patient experience, care management, telemetry, video monitoring, dietary services, EVS, transport services

56 bed trauma designated inclusive of BH 12 bed holding area	social work,registration,admissions,radiology lab,resptherapy,transport
labor/delivery-10 beds	respiratory, EVS,

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Rapid Decision Unit-6 bed	Yes			
8 room operating suite	Yes			
11 bed post anesthesia care unit	Yes			
6 bed adm/rec area adjacent to surgical suite	Yes			
mother/Baby couplets-23 postpartum beds	Yes			
neonatal intensive care unit-10 beds	Yes			
3D stepdown unit-20 beds	Yes			
surgical intensive care unit-11 beds	Yes			
Medical intensive care unit-9 beds	Yes			
recovery center-28 bed Detox/rehab unit	Yes			
Behavioral Health unit- 26 bed adult	Yes			
2D- 18 bed med surg/pediatric	Yes			

4D 31 bed medical adult unit- ventilator care, oncology care, chemotherapy	Yes			
5D 31 bed adult med surg unit...TJC accredited joint center	Yes			
6D 38 bed adult medical surgical unit	Yes			
56 bed trauma designated inclusive of BH 12 bed holding area	No	daily census has remained consistent from prior year	will monthly reevaluate staffing levels based on census trends	would like additional 2 RNs for eve shift
labor/delivery-10 beds	No	staffing plan based on volume indicators....volume has remained unchanged	staffing based on ADC....volume indicators evaluated monthly....staffing adjusted as needed	request for an additional RN on shift

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Other	rapid decision unit-6 beds	1	1.3	3.5
Obstetrics/Gynecology	mother/baby couplets-23 postpartum beds	3	2.6	9
Neonatal	neonatal intensive care unit- 10 beds	2	4	2
Stepdown	3D stepdown unit-20 beds	4	2	16
Stepdown	3D stepdown unit-20 beds	4	2	16
Critical Care	surgical intensive care unit- 11 beds	4	4	7
Critical Care	medical intensive care unit 9 beds	4	4	7
Chemical Dependency	Recovery Center- 28 bed Detx/Rehab unit	2	1.1	14
Psychiatry	behavioral health unit- 26 bed adult	4	1.1	24
Medical/Surgical	2D -Medsurg/pediatrics	3	1.6	15
Medical/Surgical	4D 31 bed medical adult unit - chronic ventilator care , oncology care, chemotherapy	5	1.33	29
Medical/Surgical	6D 38 bed adult medical surgical unit	6	6	33
Emergency Department	56 bed trauma designated ED inclusive of a 12 bed BH holding area	8	2	50
Obstetrics/Gynecology	labor/delivery-10 beds	4	4	4

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Other	3.5	0
Obstetrics/Gynecology	3	0
Neonatal	2	0
Stepdown	4	0
Stepdown	4	0
Critical Care	2	0
Critical Care	2	0
Chemical Dependency	7	0
Psychiatry	7	0
Medical/Surgical	5	0
Medical/Surgical	6	0
Medical/Surgical	6	0
Emergency Department	6.25	0
Obstetrics/Gynecology	2	0

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Other	0	0
Obstetrics/Gynecology	0	0

Neonatal	0	0
Stepdown	0	0
Stepdown	0	0
Critical Care	0	0
Critical Care	0	0
Chemical Dependency	0	0
Psychiatry	0	0
Medical/Surgical	0	0
Medical/Surgical	0	0
Medical/Surgical	0	0
Emergency Department	0	2
Obstetrics/Gynecology	0	1

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Other	0	1
Obstetrics/Gynecology	0	2
Neonatal	0	0
Stepdown	0	2
Stepdown	0	2
Critical Care	0	1
Critical Care	0	1
Chemical Dependency	0	1
Psychiatry	0	4
Medical/Surgical	0	2
Medical/Surgical	0	4
Medical/Surgical	0	4.12
Emergency Department	16	6
Obstetrics/Gynecology	8	1

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Other	1.3
Obstetrics/Gynecology	2
Neonatal	0
Stepdown	1
Stepdown	1
Critical Care	1
Critical Care	1
Chemical Dependency	0.57
Psychiatry	1.1
Medical/Surgical	1
Medical/Surgical	1
Medical/Surgical	1
Emergency Department	0.9
Obstetrics/Gynecology	2

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Other	respiratory , transport, evs	Yes		
Obstetrics/Gynecology	respiratory therapy, nursery admission RN, EVS	Yes		
Neonatal	respiratory therapy	Yes		
Stepdown	respiratory therapy, telemetry monitoring tech, EVS,transport	Yes		
Stepdown	respiratory therapy, telemetry monitoring tech, EVS, Transport	Yes		
Critical Care	respiratory therapy, EVS, Transport	Yes		

Critical Care	respiratory therapy, EVS, transport	Yes		
Chemical Dependency	none	Yes		
Psychiatry	security staff	Yes		
Medical/Surgical	respiratory therapy, transport , EVS, video monitoring, telemetry	Yes		
Medical/Surgical	respiratory, video monitoring, telmertry ,EVS,transport services	Yes		
Medical/Surgical	respiratory therapy ,transport services, telemetry, video monitoring	Yes		
Emergency Department	radiology transport lab resp therapy, registration, admissions	No	staffing based on stable census from prior year	monthly reevaluation of census to identify trends needed to adjust staffing
Obstetrics/Gynecology	respiratory therapy, EVS	No	staffing is designed to provide quality and safe care based on volume and practice standards....volume has remained stable	volume indicators have remained unchanged...they are monitored monthly....increases in volume will require reevaluation

CBA INFORMATION

<p>We have one or more collective bargaining agreements:</p>	<p>Yes</p>
<p>If yes, then:</p> <p>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</p> <p>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</p>	<p>New York State Nurses Association, SEIU 1199, Communications Workers of America</p>

Our general hospital's collective bargaining agreement with New York State Nurses Association expires on the following date:	12/31/20 27 12:00 AM
The number of hospital employees represented by New York State Nurses Association is:	463
Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:	04/30/20 25 12:00 AM

<p>The number of hospital employees represented by SEIU 1199 is:</p>	<p>648</p>
<p>Our general hospital's collective bargaining agreement with Communications Workers of America expires on the following date:</p>	<p>06/30/2027 12:00 AM</p>
<p>The number of hospital employees represented by Communication Workers of America is:</p>	<p>126</p>