HOSPITAL INFORMATION

Region	Capital District Regional Office
	Tregrenar emice
County	Schenectady
Council	Capital Region
Network	INDEPENDENT
Reporting Organization	Ellis Hospital
Reporting Organization Id	0829
Reporting Organization Type	Hospital (pfi)
Data Entity	Ellis Hospital

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Emergency Department	11.75	2.76	99.99	4
Endoscopy	7	1.9	12	1
PACU	8	2	23	2
Operating Room	7	0	21	1
B2 - Dialysis	4	2	12	2
Interventional Radiology	5	2.31	19.73	3
Cath Lab	9	5.55	21.24	3
C6- Pulmonary Diseases	5	4.2	20	4
A6- Medical Care Unit	8	3.8	32	4
A5- Pulmonary Diseases	8	3.8	32	4
A3- Orthopedics, Bariatrics,				
General Surgery	8	3.8	32	4
E1/E2- ICU	18	7.2	32	2
A4 Cardiac, Med/Surg	7	4	28	4
B3 Adolescent Mental				
Health	4	2.7	16	4
C3 Adult Mental Health	4	2	18	4
Emergency Department	17.5	2.76	60	4
B3 Adolescent Mental Health	4	2.7	16	4
C3 Adult Mental Health	4	2	18	4
C6- Pulmonary Diseases	4	4.2	20	4
A6- Medical Care Unit	7	3.8	32	4
A5- Pulmonary Diseases	7	3.8	32	4

A3- Orthopedics, Bariatrics,				
General Surgery	7	3.8	32	4
E1/E2- ICU	18	7.2	32	2
A4 Cardiac, Med/Surg	7	4	28	4
B3 Adolescent Mental				
Health	4	2.7	16	4
C3 Adult Mental Health	4	2	18	4

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	0	0
Endoscopy	0	0
PACU	0	0
Operating Room	0	0
B2 - Dialysis	0	0
Interventional Radiology	0	0
Cath Lab	0	0
C6- Pulmonary Diseases	0	0
A6- Medical Care Unit	0	0
A5- Pulmonary Diseases	0	0
A3- Orthopedics, Bariatrics,		
General Surgery	0	0
E1/E2- ICU	0	0
A4 Cardiac, Med/Surg	0	0
B3 Adolescent Mental Health	0	0

C3 Adult Mental Health	0	0
Emergency Department	0	0
B3 Adolescent Mental		
Health	0	0
C3 Adult Mental Health	0	0
C6- Pulmonary Diseases	0	0
A6- Medical Care Unit	0	0
A5- Pulmonary Diseases	0	0
A3- Orthopedics, Bariatrics,		
General Surgery	0	0
E1/E2- ICU	0	0
A4 Cardiac, Med/Surg	0	0
B3 Adolescent Mental		
Health	0	0
C3 Adult Mental Health	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	0	0
Endoscopy	2	16
PACU	4	32
Operating Room	7	0
B2 - Dialysis	0	0
Interventional Radiology	1	8
Cath Lab	1	8
C6- Pulmonary Diseases	1	8
A6- Medical Care Unit	1	8
710 Wicalcal care offic		

A3- Orthopedics, Bariatrics,		
General Surgery	1	8
E1/E2- ICU	2	16
A4 Cardiac, Med/Surg	1	8
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16
Emergency Department	3	24
B3 Adolescent Mental		
Health	1	8
C3 Adult Mental Health	1	8
C6- Pulmonary Diseases	1	8
A6- Medical Care Unit	1	8
A5- Pulmonary Diseases	1	8
A3- Orthopedics, Bariatrics,		
General Surgery	1	8
E1/E2- ICU	2	16
A4 Cardiac, Med/Surg	1	8
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	8	64
Endoscopy	2	16
PACU	4	32
Operating Room	20	0
B2 - Dialysis	1	8

Interventional Radiology	4	32
Cath Lab	8	64
C6- Pulmonary Diseases	2	16
A6- Medical Care Unit	3	24
A5- Pulmonary Diseases	3	24
A3- Orthopedics, Bariatrics,		
General Surgery	3	24
E1/E2- ICU	4	32
A4 Cardiac, Med/Surg	3	24
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16
Emergency Department	12	96
B3 Adolescent Mental		
Health	4	32
C3 Adult Mental Health	4	32
C6- Pulmonary Diseases	2	16
A6- Medical Care Unit	3	24
A5- Pulmonary Diseases	3	24
A3- Orthopedics, Bariatrics,		
General Surgery	3	24
E1/E2- ICU	4	32
A4 Cardiac, Med/Surg	3	24
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
	Nurse Manager, Associate Nurse Manager, Director,
Emergency Department	Educator
Endoscopy	Manager, Associate Nurse Manager, Director, Educator
Епаозсору	Manager, Associate Nurse
PACU	Manager, Director, Educator
O a satis a Passa	Manager, Associate Nurse Manager, Director,
Operating Room	Educator
B2 - Dialysis	Manager, Associate Nurse Manager, Director, Educator
	Manager, Associate Nurse Manager, Director,
Interventional Radiology	Educator
Cath Lab	Manager, Associate Nurse Manager, Director, Educator
C6- Pulmonary Diseases	Unit Secretary, Nurse Manager or Director

A6- Medical Care Unit	Unit Secretary
	Unit Secretary, Nurse
A5- Pulmonary Diseases	Manager or Director
A3- Orthopedics, Bariatrics,	Unit Secretary, Nurse
General Surgery	Manager or Director
	Unit Secretary, Nurse
E1/E2- ICU	Manager or Director
	unit secretary, nurse
A4 Cardiac, Med/Surg	manager or director
B3 Adolescent Mental	unit secretary, nurse
Health	manager or director
	Unit Secretary, Nurse
C3 Adult Mental Health	Manager or Director
	Nurse Manager, Associate
	Nurse Manager, Director,
Emergency Department	Educator
B3 Adolescent Mental	
Health	nurse manager or director
	Unit Secretary, Nurse
C3 Adult Mental Health	Manager or Director
	Unit Secretary, Nurse
C6- Pulmonary Diseases	Manager or Director
A6- Medical Care Unit	Unit Secretary
	Unit Secretary, Nurse
A5- Pulmonary Diseases	Manager or Director
A3- Orthopedics, Bariatrics,	Unit Secretary, Nurse
General Surgery	Manager or Director
	Unit Secretary, Nurse
E1/E2- ICU	Manager or Director
	unit secretary, nurse
A4 Cardiac, Med/Surg	manager or director
B3 Adolescent Mental	unit secretary, nurse
Health	manager or director
	Unit Secretary, Nurse
C3 Adult Mental Health	Manager or Director

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Emergency Department	Yes			
Endoscopy	Yes			
PACU	Yes			
Operating Room	Yes			
B2 - Dialysis	Yes			
Interventional Radiology	Yes			
Cath Lab	Yes			
C6- Pulmonary Diseases	Yes			
A6- Medical Care Unit	Yes			
A5- Pulmonary Diseases	Yes			
A3- Orthopedics, Bariatrics, General Surgery	Yes			
E1/E2- ICU	Yes			
A4 Cardiac, Med/Surg	Yes			
B3 Adolescent Mental				
Health	Yes			
C3 Adult Mental Health	Yes			
Emergency Department	Yes			
B3 Adolescent Mental				
Health	Yes			
C3 Adult Mental Health	Yes	_		

Ellis Hospital and Bellevue Woman's Center, adopted and submitted by Ellis Medicine, was developed through clinical staffing committee meetings which included the participation of registered nurses, licensed practical nurses, and ancillary members of the frontline team
and submitted by Ellis Medicine, was developed through clinical staffing committee meetings which included the participation of registered nurses, licensed practical nurses, and ancillary members of the frontline team
Medicine, was developed through clinical staffing committee meetings which included the participation of registered nurses, licensed practical nurses, and ancillary members of the frontline team
was developed through clinical staffing committee meetings which included the participation of registered nurses, licensed practical nurses, and ancillary members of the frontline team
clinical staffing committee meetings which included the participation of registered nurses, licensed practical nurses, and ancillary members of the frontline team
meetings which included the participation of registered nurses, licensed practical nurses, and ancillary members of the frontline team
meetings which included the participation of registered nurses, licensed practical nurses, and ancillary members of the frontline team
participation of registered nurses, licensed practical nurses, and ancillary members of the frontline team
nurses, licensed practical nurses, and ancillary members of the frontline team
nurses, licensed practical nurses, and ancillary members of the frontline team
practical nurses, and ancillary members of the frontline team
frontline team
frontline team
providing or supporting
direct patient care and
consideration
the factors list above. We
have included the foregoing
factors
in the staffing plan, as
required by the NYSHCSC.
Unfortunately, despite
multiple requests, the
frontline team Nurses only agreed t
members of the committee language in CBA. Othe
did not submit a collective chose not to
response to Ellis's proposed respond to request for
C6- Pulmonary Diseases No Clinical Staffing Plan. As Agreed with Hospital Plan. statement.

		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
		response to Ellis's proposed		respond to request for
A6- Medical Care Unit	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	statement

į				
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
		response to Ellis's proposed		respond to request for
A5- Pulmonary Diseases	No	Clinical Staffing Plan. As	Agreed with Hospital Plan	statement.

		 		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
A3- Orthopedics, Bariatrics,		response to Ellis's proposed		respond to request for
General Surgery	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	statement.

		<u> </u>		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
		response to Ellis's proposed		respond to request for
E1/E2- ICU	No	Clinical Staffing Plan. As	Agreed with Hospital Plan	statement.

Т		Ellia Haanital and Dalli		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
		response to Ellis's proposed		respond to request for
A4 Cardiac, Med/Surg	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	statement.

		-		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
B3 Adolescent Mental		response to Ellis's proposed		respond to request for
Health	No	Clinical Staffing Plan. As	Agreed with Hospital Plan	statement.

				-
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine, was developed		
		through clinical staffing		
		committee meetings which		
		included the participation of		
		registered nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team providing or		
		supporting direct patient		
		care and consideration the		
		factors list above. We have		
		included the foregoing		
		factors in the staffing plan,		
		as required by the		
		NYSHCSC. Unfortunately,		
		despite multiple requests,		
		the frontline team		
		members of the committee		
		did not submit a collective		
		response to Ellis's proposed		
		Clinical Staffing Plan. As		
		such, Ellis had to proceed		Nurses only agreed to
		without their vote. In my		language in CBA. Other's
		capacity as Chief Executive		chose not to respond to
C3 Adult Mental Health	No	Officer, I have adopted	Agreed with Hospital Plan.	request for statement.

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Emergency Department	15	2.76	99.99	4
Endoscopy	2	1.9	2	2
PACU	4	2	23	2
Operating Room	6	0	5	1
B2 - Dialysis	4	2	12	2
Interventional Radiology	5	2.31	19.73	3
Cath Lab	9	5.55	21.24	3
C6- Pulmonary Diseases	5	4.2	20	4
A6- Medical Care Unit	8	3.8	32	4
A5- Pulmonary Diseases	8	3.8	32	4
A3- Orthopedics, Bariatrics,				
General Surgery	8	3.8	32	4
E1/E2- ICU	18	7.2	32	2
A4 Cardiac, Med/Surg	7	4	28	4
B3 Adolescent Mental				
Health	4	2.7	16	4
C3 Adult Mental Health	4	2	18	4
Emergency Department	18	2.76	60	4
B3 Adolescent Mental				
Health	4	2.7	16	4
C3 Adult Mental Health	4	2	18	4
C6- Pulmonary Diseases	4	4.2	20	4
A6- Medical Care Unit	7	3.8	32	4
A5- Pulmonary Diseases	7	3.8	32	4

A3- Orthopedics, Bariatrics,				
General Surgery	7	3.8	32	4
E1/E2- ICU	18	7.2	32	2
A4 Cardiac, Med/Surg	7	4	28	4
B3 Adolescent Mental				
Health	4	2.7	16	4
C3 Adult Mental Health	4	2	18	4

LPN EVENING SHIFT STAFFING

LPN EVENING SHIFT STAFFIN	J.	
Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	0	0
Endoscopy	0	0
PACU	0	0
Operating Room	0	0
B2 - Dialysis	0	0
Interventional Radiology	0	0
Cath Lab	0	0
C6- Pulmonary Diseases	0	0
A6- Medical Care Unit	0	0
A5- Pulmonary Diseases	0	0
A3- Orthopedics, Bariatrics, General Surgery	0	0
E1/E2- ICU	0	0
A4 Cardiac, Med/Surg	0	0
B3 Adolescent Mental		
Health	0	0
C3 Adult Mental Health	0	0
Emergency Department	0	0
B3 Adolescent Mental Health	0	0

0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
	0 0 0 0 0 0 0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	0	0
Endoscopy	0	0
PACU	1	6
Operating Room	2	0
B2 - Dialysis	0	0
Interventional Radiology	0	0
Cath Lab	0	0
C6- Pulmonary Diseases	1	8
A6- Medical Care Unit	1	8
A5- Pulmonary Diseases	1	8
A3- Orthopedics, Bariatrics,		
General Surgery	1	8
E1/E2- ICU	2	16
A4 Cardiac, Med/Surg	1	8

i		
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16
Emergency Department	3	24
B3 Adolescent Mental		
Health	1	8
C3 Adult Mental Health	1	8
C6- Pulmonary Diseases	1	8
A6- Medical Care Unit	1	8
A5- Pulmonary Diseases	1	8
A3- Orthopedics, Bariatrics,		
General Surgery	1	8
E1/E2- ICU	2	16
A4 Cardiac, Med/Surg	1	8
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with
the hospital.	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
Emergency Department	8	64
Endoscopy	0	0
PACU	1	6
Operating Room	7	0
B2 - Dialysis	1	8
Interventional Radiology	4	32
Cath Lab	8	64
C6- Pulmonary Diseases	2	16
A6- Medical Care Unit	3	24
A5- Pulmonary Diseases	3	24

A3- Orthopedics, Bariatrics,		
General Surgery	3	24
E1/E2- ICU	4	32
A4 Cardiac, Med/Surg	3	24
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16
Emergency Department	12	96
B3 Adolescent Mental		
Health	4	32
C3 Adult Mental Health	4	32
C6- Pulmonary Diseases	2	16
A6- Medical Care Unit	3	24
A5- Pulmonary Diseases	3	24
A3- Orthopedics, Bariatrics,		
General Surgery	3	24
E1/E2- ICU	4	32
A4 Cardiac, Med/Surg	3	24
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16

EVENING SHIFT ADDITIONAL RESOURCES

Description of additional resources available to support unit level patient care on the **Evening Shift. These** resources include but are not limited to unit Provide a description of clerical staff, Clinical Unit, including a admission/discharge description of typical nurse, and other patient services provided coverage provided to on the unit and the registered nurses, unit's location in licensed practical nurses, and ancillary staff. the hospital.

Emergency Department	Supervisor, DON, AOC
Endoscopy	Supervisor, DON, AOC
PACU	Supervisor, DON, AOC
Operating Room	Supervisor, DON, AOC
B2 - Dialysis	Supervisor, DON, AOC
Interventional Radiology	Supervisor, DON, AOC
	Manager, Associate Nurse
	Manager, Director,
Cath Lab	Educator
C6- Pulmonary Diseases	Unit Secretary
	Unit Secretary, Nurse
A6- Medical Care Unit	Manager or Director
A5- Pulmonary Diseases	Unit Secretary
A3- Orthopedics, Bariatrics,	
General Surgery	Unit Secretary
E1/E2- ICU	Unit Secretary
A4 Cardiac, Med/Surg	unit secretary
B3 Adolescent Mental	
Health	unit secretary
C3 Adult Mental Health	unit secretary
Emergency Department	Supervisor, DON, AOC
B3 Adolescent Mental	
Health	unit secretary
	Nurse Manager, Nurse
C3 Adult Mental Health	Director, Nursing Supervisor
C6- Pulmonary Diseases	Unit Secretary
	Unit Secretary, Nurse
A6- Medical Care Unit	Manager or Director
A5- Pulmonary Diseases	Unit Secretary
A3- Orthopedics, Bariatrics,	
General Surgery	Unit Secretary
E1/E2- ICU	Unit Secretary
A4 Cardiac, Med/Surg	unit secretary
B3 Adolescent Mental	
Health	unit secretary
C3 Adult Mental Health	unit secretary

Provide a description of			
Clinical Unit, including a			Statement by members
description of typical		If no,	of clinical staffing
patient services provided	Our Clinical Staffing	Chief Executive Officer	committee selected by
on the unit and the	Committee reached	Statement in support of	the general hospital
unit's location in	consensus on the clinical	clinical staffing plan for	administration
the hospital.	staffing plan for this unit:	this unit:	(management members):
Emergency Department	Yes		
Endoscopy	Yes		
PACU	Yes		
Operating Room	Yes		
B2 - Dialysis	Yes		
Interventional Radiology	Yes		
Cath Lab	Yes		
C6- Pulmonary Diseases	Yes		
A6- Medical Care Unit	Yes		
A5- Pulmonary Diseases	Yes		
A3- Orthopedics, Bariatrics,			
General Surgery	Yes		
E1/E2- ICU	Yes		
A4 Cardiac, Med/Surg	Yes		
B3 Adolescent Mental			
Health	Yes		
C3 Adult Mental Health	Yes		
Emergency Department	Yes		
B3 Adolescent Mental			
Health	Yes		
C3 Adult Mental Health	Yes		

		-		1
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		
		members of the committee		
		did not submit a collective		
		response to Ellis's proposed		
C6- Pulmonary Diseases	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	

-		· · · · · · · · · · · · · · · · · · ·	T.	
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		
		members of the committee		
		did not submit a collective		
		response to Ellis's proposed		
A6- Medical Care Unit	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	

	7			1
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		
		members of the committee		
		did not submit a collective		
		response to Ellis's proposed		
A5- Pulmonary Diseases	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	

-				
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		
		members of the committee		
		did not submit a collective		
A3- Orthopedics, Bariatrics,		response to Ellis's proposed		
General Surgery	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	

		-		1
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		
		members of the committee		
		did not submit a collective		
		response to Ellis's proposed		
E1/E2- ICU	No	Clinical Staffing Plan. As	Agreed with Hospital Plan	

		,		1
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		
		members of the committee		
		did not submit a collective		
		response to Ellis's proposed		
A4 Cardiac, Med/Surg	No	Clinical Staffing Plan. As	Agreed with Hospital Plan	

		. 		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		
		members of the committee		
		did not submit a collective		
B3 Adolescent Mental		response to Ellis's proposed		
Health	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	
	-		0	

		· · · · · · · · · · · · · · · · · · ·		I
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		
		members of the committee		
		did not submit a collective		
		response to Ellis's proposed		
C3 Adult Mental Health	No	Clinical Staffing Plan. As	Agreed with Hospital Plan	

NIV MOTH SHILL STAIT ING				
				What is the planned
	Planned average number	Planned total hours of		average number of
Provide a description of	of Registered Nurses	RN nursing care per		patients for which one
Clinical Unit, including a	(RN) on the unit	patient including	Planned average number	RN on the unit will
description of typical	providing direct patient	adjustment for case mix	of patients on the unit	provide direct patient
	care per day on the Night	and acuity on the Night	per day on the Night	care per day on the Night
on the unit and the	Shift? (Please provide a	Shift (Please provide a	Shift? (Please provide a	Shift (Please provide a
unit's location in	number with up to 4	number with up to 4	number with up to 4	number with up to 4
the hospital.	digits. Ex: 10.50)	digits. Ex: 10.50)	digits. Ex: 10.50)	digits. Ex: 10.50)?
Emergency Department	8.5	2.76	99.99	4
C6- Pulmonary Diseases	5	4.2	20	4
A6- Medical Care Unit	8	3.4	32	4
A5- Pulmonary Diseases	8	3.4	32	4
A3- Orthopedics, Bariatrics,				
General Surgery	8	3.4	32	4
E1/E2- ICU	18	7.2	32	2
A4 Cardiac, Med/Surg	7	4	28	4
B3 Adolescent Mental				
Health	4	1.3	16	4
C3 Adult Mental Health	4	2	18	4
Emergency Department	17	2.76	20	4
B3 Adolescent Mental				
Health	4	1.3	16	4
C3 Adult Mental Health	4	2	18	4
C6- Pulmonary Diseases	4	4.2	20	4
A6- Medical Care Unit	7	3.4	32	4
A5- Pulmonary Diseases	7	3.4	32	4
A3- Orthopedics, Bariatrics,				
General Surgery	7	3.4	32	4
E1/E2- ICU	18	7.2	32	2
A4 Cardiac, Med/Surg	7	4	28	4
B3 Adolescent Mental				
Health	4	1.3	16	4
C3 Adult Mental Health	4	2	18	4

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	0	0
C6- Pulmonary Diseases	0	0
A6- Medical Care Unit	0	0
A5- Pulmonary Diseases	0	0
A3- Orthopedics, Bariatrics,		
General Surgery	0	0
E1/E2- ICU	0	0
A4 Cardiac, Med/Surg	0	0
B3 Adolescent Mental		
Health	0	0
C3 Adult Mental Health	0	0
Emergency Department	0	0
B3 Adolescent Mental		
Health	0	0
C3 Adult Mental Health	0	0
C6- Pulmonary Diseases	0	0
A6- Medical Care Unit	0	0
A5- Pulmonary Diseases	0	0
A3- Orthopedics, Bariatrics,		
General Surgery	0	0
E1/E2- ICU	0	0
A4 Cardiac, Med/Surg	0	0
B3 Adolescent Mental		
Health	0	0
C3 Adult Mental Health	0	0

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	0	0
C6- Pulmonary Diseases	0	0
A6- Medical Care Unit	0	0
A5- Pulmonary Diseases	0	0
A3- Orthopedics, Bariatrics,		
General Surgery	0	0
E1/E2- ICU	2	16
A4 Cardiac, Med/Surg	1	8
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16
Emergency Department	3	24
B3 Adolescent Mental		
Health	0	0
C3 Adult Mental Health	0	0
C6- Pulmonary Diseases	0	0
A6- Medical Care Unit	0	0
A5- Pulmonary Diseases	0	0
A3- Orthopedics, Bariatrics,		
General Surgery	0	0
E1/E2- ICU	2	16
A4 Cardiac, Med/Surg	1	8
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16

NIGHT SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	7	56
C6- Pulmonary Diseases	2	16
A6- Medical Care Unit	3	24
A5- Pulmonary Diseases	3	24
A3- Orthopedics, Bariatrics,		
General Surgery	3	24
E1/E2- ICU	4	32
A4 Cardiac, Med/Surg	3	24
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16
Emergency Department	10	80
B3 Adolescent Mental		
Health	3	24
C3 Adult Mental Health	3	24
C6- Pulmonary Diseases	2	16
A6- Medical Care Unit	3	24
A5- Pulmonary Diseases	3	24
A3- Orthopedics, Bariatrics,		
General Surgery	3	24
E1/E2- ICU	4	32
A4 Cardiac, Med/Surg	3	24
B3 Adolescent Mental		
Health	2	16
C3 Adult Mental Health	2	16

NIGHT SHIFT ADDITIONAL RESOURCES

	Description of additional
	resources available to
	support unit level
	patient care on the Night
	Shift. These resources
	include but are not
	limited to unit clerical
Provide a description of	staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
Emergency Department	Supervisor, DON, AOC
C6- Pulmonary Diseases	n/a
A6- Medical Care Unit	n/a
A5- Pulmonary Diseases	n/a
A3- Orthopedics, Bariatrics,	
General Surgery	n/a
E1/E2- ICU	Unit Secretary
A4 Cardiac, Med/Surg	Unit Secretary
B3 Adolescent Mental	
Health	unit secretary
C3 Adult Mental Health	unit secretary
Emergency Department	Supervisor, DON, AOC
B3 Adolescent Mental	
Health	DON, AOC, Supervisor
	AOC, DON, Nursing
C3 Adult Mental Health	supervisor
C6- Pulmonary Diseases	n/a
A6- Medical Care Unit	n/a
A5- Pulmonary Diseases	n/a
A3- Orthopedics, Bariatrics,	n/a
General Surgery	n/a
E1/E2- ICU	Unit Secretary
A4 Cardiac, Med/Surg	Unit Secretary

B3 Adolescent Mental	
Health	unit secretary
C3 Adult Mental Health	unit secretary

NIGHT SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Emergency Department	Yes	this unit:	(management members):	(employee members):
C6- Pulmonary Diseases	Yes			
A6- Medical Care Unit	Yes			
A5- Pulmonary Diseases	Yes			
A3- Orthopedics, Bariatrics,	163			
General Surgery	Yes			
E1/E2- ICU	Yes			
A4 Cardiac, Med/Surg	Yes			
B3 Adolescent Mental				
Health	Yes			
C3 Adult Mental Health	Yes			
Emergency Department	Yes			
B3 Adolescent Mental				
Health	Yes			
C3 Adult Mental Health	Yes			

I		T		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
		response to Ellis's proposed		respond to request for
C6- Pulmonary Diseases	No	Clinical Staffing Plan. As	Agreed with Hospital Plan	statement.

		T	Г	
		Ellis Hospital and Bellevue		
	ı	Woman's Center, adopted		
	I	and submitted by Ellis		
	ı	Medicine,		
	ı	was developed through		
	ı	clinical staffing committee		
	ı	meetings		
	ı	which included the		
		participation of registered		
	ı	nurses, licensed		
	ı	practical nurses, and		
		ancillary members of the		
	ı	frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
	ı	have included the foregoing		
	ı	factors		
	ı	in the staffing plan, as		
	ı	required by the NYSHCSC.		
	ı	Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
		response to Ellis's proposed		respond to request for
A6- Medical Care Unit	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	statement.

		Ellia Haanital and Dalli		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
		response to Ellis's proposed		respond to request for
A5- Pulmonary Diseases	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	statement.

Т		· ·		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
A3- Orthopedics, Bariatrics,		response to Ellis's proposed		respond to request for
General Surgery	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	statement

		<u> </u>		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
		response to Ellis's proposed		respond to request for
E1/E2- ICU	No	Clinical Staffing Plan. As	Agreed with Hospital Plan	statement.

Т		Ellia Haanital and Dalli		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
		response to Ellis's proposed		respond to request for
A4 Cardiac, Med/Surg	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	statement.

		-		
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
B3 Adolescent Mental		response to Ellis's proposed		respond to request for
Health	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	statement.

			1	
		Ellis Hospital and Bellevue		
		Woman's Center, adopted		
		and submitted by Ellis		
		Medicine,		
		was developed through		
		clinical staffing committee		
		meetings		
		which included the		
		participation of registered		
		nurses, licensed		
		practical nurses, and		
		ancillary members of the		
		frontline team		
		providing or supporting		
		direct patient care and		
		consideration		
		the factors list above. We		
		have included the foregoing		
		factors		
		in the staffing plan, as		
		required by the NYSHCSC.		
		Unfortunately, despite		
		multiple requests, the		
		frontline team		Nurses only agreed to
		members of the committee		language in CBA. Other's
		did not submit a collective		chose not to
		response to Ellis's proposed		respond to request for
C3 Adult Mental Health	No	Clinical Staffing Plan. As	Agreed with Hospital Plan.	statement.
·	-		·	

CBA INFORMATION We have one or more collective bargaining agreements: Yes If yes, then: Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply): New York **Please select association and identify staff State (e.g. nurses, ancillary staff, etc.) Nurses represented. Associatio n

Our general hospital's collective bargaining agreement with New York State Nurses Association expires on the following date:	06/30/20 23 12:00 AM
The number of hospital employees represented by New York State Nurses Association is:	600