New York State Law 2805-t Hospital Clinical Staffing Committee

HUNTINGTON HOSPITAL

PFI Number: 913

HOSPITAL CLINICAL STAFFING COMMITTEE CHARGE

The New York State Hospital Clinical Staffing Committee (NYSHCSC) law enacted in June 2021 requires hospitals to collaboratively develop and implement a clinical staffing plan for registered nurses (RNs) and other members of the frontline team. The hospital clinical staffing committee (HCSC) is charged with creating a forum to give frontline workers, RNs, licensed practical nurses (LPNs) and nursing assistive staff, including certified nursing assistants (CNAs), patient care attendants (PCTs), medical assistants (MAs) and unit clerks a role/voice in developing unit level staffing plans—while preserving management's role in designing and implementing the staffing plan. The HCSC's primary responsibilities are to develop and oversee implementation of the hospital's annual clinical staffing plan.



1 North Med/Surg 25 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	19
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am-7:30pm	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	7a-3p	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Evening Shift								
NA	3p-11p	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Night Shift								
RN	7pm-7:30am	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	11p-7a	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00



Additional Care Tea	Additional Care Team Members										
<u>Skills</u>	<u>S</u> h	ift Covera	g <u>e</u>								
	Day	Evening	Night								
Unit Nurse Management	Χ										
Assistant Nurse Management	Χ	Х	Χ								
Staff Educator	Х	Х	Х								
Clinical Nurse Specialist											
Unit Clerical Support	Х	Х									
1:1 Patient Observer/sitter	Х	Х	Х								
Admissions Nurse (Facilitator/ Functional Nurse)											
Patient Transport Team	Х	Х	Χ								
IV Therapy Team / Line Access	Х	Х									
Monitor /Tele Technician	Х	Х	Χ								
Rapid Response Team	Х	Х	Χ								
Respiratory Therapy Support	Х	Х	Х								
Nutritionist	Х										
Rehab Activities (OT, PT, Speech)	Х										
Clinical Pharmacist	Х										
Licensed Social Services / Case Management	Х										
Spiritual Services	Х										
Hospitalist / NP / PA	Х	Х	Χ								
Intensivist											
Nursing Student	Х										
Recreation / Milieu Therapist (BH units)											
Intern / Resident											
Other											



2 North Med/Surg 24 Beds

Date of Services Budgeted: FY 2024

	Average Number of Patients Per Day:	18
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am-7:30pm	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	7a-3p	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Evening Shift								
NA	3p-11p	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Night Shift								
RN	7pm-7:30am	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	11p-7a	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00



Additional Care Tea	m Memb	pers	
<u>Skills</u>	<u>S</u> h	ift Coverag	g <u>e</u>
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Χ	Х	Χ
Staff Educator	Х	Х	Χ
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	
1:1 Patient Observer/sitter	Х	Х	Χ
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	Х	Х	Χ
IV Therapy Team / Line Access	Х	Х	
Monitor /Tele Technician	Х	Х	Χ
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist			
Nursing Student	Х		
Recreation / Milieu Therapist (BH units)			
Intern / Resident			
Other			



2 Southwest Med/Surg 14 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	13
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am-7:30pm	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	7a-3p	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Evening Shift									
NA	3p-11p	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

	Night Shift								
RN	7pm-7:30am	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	11p-7a	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00



Additional Care Tea	m Memb	oers	
<u>Skills</u>	<u>S</u> h	ift Coverag	<u>ge</u>
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Х	Х	Х
Staff Educator	Х	Х	Х
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	
1:1 Patient Observer/sitter	Х	Х	Х
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	Х	Х	Х
IV Therapy Team / Line Access	Х	Х	
Monitor /Tele Technician	Х	Х	Х
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist			
Nursing Student	Х		
Recreation / Milieu Therapist (BH units)			
Intern / Resident			
Other			
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2 South Med/Surg 14 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	15
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am-7:30pm	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	7a-3p	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Evening Shift									
NA	3p-11p	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

	Night Shift								
RN	7pm-7:30am	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	11p-7a	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00



Additional Care Tea	m Memb	ers	
<u>Skills</u>	<u>S</u> h	ift Coverag	<u>ge</u>
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Х	Х	Х
Staff Educator	Х	Х	Х
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	
1:1 Patient Observer/sitter	Х	Х	Х
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	Х	Х	Х
IV Therapy Team / Line Access	Х	Х	
Monitor /Tele Technician	Х	Х	Х
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist			
Nursing Student	Х		
Recreation / Milieu Therapist (BH units)			
Intern / Resident	Х		
Other			



3 North Telemetry 28 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	22
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			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
	Day Shift									
RN	7am-7:30pm	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Tele Tech	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
NAs	7a-3p	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

	Evening Shift									
NA	3p-11p	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

		Night Shift								
RN	7pm-7:30am	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Tele Tech	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
NAs	11p-7a	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00	



Additional Care Team Members							
<u>Skills</u>	<u>S</u> h	ift Coverag	<u>ge</u>				
	Day	Evening	Night				
Unit Nurse Management	Х						
Assistant Nurse Management	Х	Х	Х				
Staff Educator	Х	Х	Х				
Clinical Nurse Specialist							
Unit Clerical Support	Х	Х					
1:1 Patient Observer/sitter	Х	Х	Х				
Admissions Nurse (Facilitator/ Functional Nurse)							
Patient Transport Team	Х	Х	Х				
IV Therapy Team / Line Access	Х	Х					
Monitor /Tele Technician	Х	Х	Х				
Rapid Response Team	Х	Х	Х				
Respiratory Therapy Support	Х	Х	Х				
Nutritionist	Х						
Rehab Activities (OT, PT, Speech)	Х						
Clinical Pharmacist	Х						
Licensed Social Services / Case Management	Х						
Spiritual Services	Х						
Hospitalist / NP / PA	Х	Х	Х				
Intensivist							
Nursing Student	Х						
Recreation / Milieu Therapist (BH units)							
Intern / Resident							
Other							
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3 East Telemetry 26 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	25
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					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			С	ay Shif	t				
RN	7am-7:30pm	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Tele Tech	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	7a-3p	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

			Eve	ening Sh	nift				
NA	3p-11p	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

			N	ight Shi	ft				
RN	7pm-7:30am	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Tele Tech	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	11p-7a	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00



Unit Nurse Management X Assistant Nurse Management X Staff Educator X Clinical Nurse Specialist Unit Clerical Support X 1:1 Patient Observer/sitter X Admissions Nurse (Facilitator/Functional Nurse)	Evening X X	ge Night X
Unit Nurse Management X Assistant Nurse Management X Staff Educator X Clinical Nurse Specialist Unit Clerical Support X 1:1 Patient Observer/sitter X Admissions Nurse (Facilitator/Functional Nurse)	X X	
Assistant Nurse Management X Staff Educator X Clinical Nurse Specialist Unit Clerical Support X 1:1 Patient Observer/sitter X Admissions Nurse (Facilitator/Functional Nurse)	X	Х
Staff Educator X Clinical Nurse Specialist Unit Clerical Support X 1:1 Patient Observer/sitter X Admissions Nurse (Facilitator/ Functional Nurse)	X	Х
Clinical Nurse Specialist Unit Clerical Support X 1:1 Patient Observer/sitter X Admissions Nurse (Facilitator/ Functional Nurse)		
Unit Clerical Support X 1:1 Patient Observer/sitter X Admissions Nurse (Facilitator/ Functional Nurse)		Χ
1:1 Patient Observer/sitter X Admissions Nurse (Facilitator/ Functional Nurse)	V	
Admissions Nurse (Facilitator/ Functional Nurse)	^	
Functional Nurse)	Χ	Χ
Patient Transport Team X	Χ	Χ
IV Therapy Team / Line Access X	Χ	
Monitor /Tele Technician X	Χ	Х
Rapid Response Team X	Χ	Х
Respiratory Therapy Support X	Х	Х
Nutritionist X		
Rehab Activities (OT, PT, Speech) X		
Clinical Pharmacist X		
Licensed Social Services / Case Management X		
Spiritual Services X		
Hospitalist / NP / PA X	Χ	Х
Intensivist		
Nursing Student X		
Recreation / Milieu Therapist (BH units)		
Intern / Resident		
Other		



5 East Med/Surg 31 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	25
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					Nun	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			С	ay Shif	t				
RN	7am-7:30pm	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	7a-3p	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

			Eve	ening Sh	nift				
NA	3p-11p	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

			N	ight Shi	ft				
RN	7pm-7:30am	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	11p-7a	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00



Additional Care Team Members							
<u>Skills</u>	<u>S</u> h	ift Coverag	<u>ge</u>				
	Day	Evening	Night				
Unit Nurse Management	Х						
Assistant Nurse Management	Х	Х	Х				
Staff Educator	Х	Х	Х				
Clinical Nurse Specialist							
Unit Clerical Support	Х	Х					
1:1 Patient Observer/sitter	Х	Х	Х				
Admissions Nurse (Facilitator/ Functional Nurse)							
Patient Transport Team	Х	Х	Х				
IV Therapy Team / Line Access	Х	Х					
Monitor /Tele Technician	Х	Х	Х				
Rapid Response Team	Х	Х	Х				
Respiratory Therapy Support	Х	Х	Х				
Nutritionist	Х						
Rehab Activities (OT, PT, Speech)	Х						
Clinical Pharmacist	Х						
Licensed Social Services / Case Management	Х						
Spiritual Services	Х						
Hospitalist / NP / PA	Х	Х	Х				
Intensivist							
Nursing Student	Х						
Recreation / Milieu Therapist (BH units)							
Intern / Resident							
Other							
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5 South Med/Surg 28 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	24
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			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
	Day Shift									
RN	7am-7:30pm	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
NAs	7a-3p	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

		Evening Shift									
NA	3p-11p	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00		
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00		

	Night Shift									
RN	7pm-7:30am	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
NAs	11p-7a	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00	



Additional Care Tea		ers	
<u>Skills</u>	<u>Sh</u>	ift Coverag	<u>ge</u>
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Х	Х	Χ
Staff Educator	Х	Х	Χ
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	
1:1 Patient Observer/sitter	Х	Х	Χ
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	Х	Х	Χ
IV Therapy Team / Line Access	Х	Х	
Monitor /Tele Technician	Х	Х	Χ
Rapid Response Team	Х	Х	Χ
Respiratory Therapy Support	Х	Х	Χ
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Χ
Intensivist			
Nursing Student	Х		
Recreation / Milieu Therapist (BH units)			
Intern / Resident			
Other			



5 North Med/Surg 21 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	19

			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
	Day Shift									
RN	7am – 7:30pm	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
Nurse Manager/Charge/ANM	7am – 3pm	7.5	1.00	1.00	1.00	1.00	1.00			
Nurse Assistant	7am – 3pm	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
Unit Secretary	7am – 3pm	7.5	1.00	1.00	1.00	1.00	1.00			

	Evening Shift									
Nurse Assistant	3pm – 11pm	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
Unit Secretary	3pm – 8pm	7.5	1.00	1.00	1.00	1.00	1.00			

	Night Shift									
RN	7pm – 7:30am	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
Nurse Manager/Charge/ANM	7pm – 7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Nurse Assistant	11pm – 7am	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00	



Additional Care Tea	m Memb	ers	
<u>Skills</u>	<u>Sh</u>	ift Coverag	<u>ge</u>
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Х	Х	Х
Staff Educator	Х	Х	Х
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	
1:1 Patient Observer/sitter	Х	Х	Х
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	Х	Х	Х
IV Therapy Team / Line Access	Х	Х	
Monitor /Tele Technician	Х	Х	Х
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Χ
Intensivist			
Nursing Student	Х		
Recreation / Milieu Therapist (BH units)			
Intern / Resident			
Other			
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SICU Stepdown 8 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	6
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			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
	Day Shift									
RN	7am-7:30pm	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
NA	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

	Evening Shift								
NA	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Night Shift								
RN	7pm-7:30am	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
NA	11pm-7am	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00



Additional Care Team Members									
<u>Skills</u>	<u>S</u> h	ift Coverag	g <u>e</u>						
	Day	Evening	Night						
Unit Nurse Management	Х								
Assistant Nurse Management	Х								
Staff Educator	Х	Х	Χ						
Clinical Nurse Specialist									
Unit Clerical Support	Х	Х							
1:1 Patient Observer/sitter	Х	Х	Х						
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	Х	Х	Х						
IV Therapy Team / Line Access	Х	Х							
Monitor /Tele Technician	Х	Х	Х						
Rapid Response Team	Х	Х	Х						
Respiratory Therapy Support	Х	Х	Х						
Nutritionist	Х								
Rehab Activities (OT, PT, Speech)	Х								
Clinical Pharmacist	Х								
Licensed Social Services / Case Management	Х								
Spiritual Services	Х								
Hospitalist / NP / PA	Х	Х	Χ						
Intensivist									
Nursing Student									
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
Other									



ICU Critical Care 12 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	10
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am-7:30pm	12.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
NA	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Evening Shift								
NA	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Night Shift								
RN	7pm-7:30am	12.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
NA	11pm-7am	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00



Additional Care Team Members									
<u>Skills</u>	<u>Sh</u>	ift Covera	<u>ge</u>						
	Day	Evening	Night						
Unit Nurse Management	Х								
Assistant Nurse Management	Х								
Staff Educator	Х	Х	Χ						
Clinical Nurse Specialist									
Unit Clerical Support	Х	Х							
1:1 Patient Observer/sitter	Х	Х	Х						
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	Х	Х	Х						
IV Therapy Team / Line Access	Х	Х							
Monitor /Tele Technician	Х	Х	Х						
Rapid Response Team	Х	Х	Х						
Respiratory Therapy Support	Х	Х	Х						
Nutritionist	Х								
Rehab Activities (OT, PT, Speech)	Х								
Clinical Pharmacist	Х								
Licensed Social Services / Case Management	Х								
Spiritual Services	Х								
Hospitalist / NP / PA	Х	Х	Х						
Intensivist	Х	Х	Х						
Nursing Student									
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
Other									



CCU Critical Care 14 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	10
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am-7:30pm	12.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
NA	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Evening Shift								
NA	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Night Shift								
RN	7pm-7:30am	12.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
NA	11pm-7am	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00



Additional Care Team Members									
<u>Skills</u>	<u>S</u> h	ift Covera	g <u>e</u>						
	Day	Evening	Night						
Unit Nurse Management	Х								
Assistant Nurse Management	Х								
Staff Educator	Х	Х	Χ						
Clinical Nurse Specialist									
Unit Clerical Support	Х	Х							
1:1 Patient Observer/sitter	Х	Х	Х						
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	Х	Х	Χ						
IV Therapy Team / Line Access	Х	Х							
Monitor /Tele Technician	Х	Х	Χ						
Rapid Response Team	Х	Х	Χ						
Respiratory Therapy Support	Х	Х	Х						
Nutritionist	Х								
Rehab Activities (OT, PT, Speech)	Х								
Clinical Pharmacist	Х								
Licensed Social Services / Case Management	Х								
Spiritual Services	Х								
Hospitalist / NP / PA	Х	Х	Х						
Intensivist	Х	Х	Χ						
Nursing Student									
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
Other									



Pediatrics Med/Surg

Date of Services Budgeted: 2024

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	Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN/ Nurse Manager/Charge/ANM	7am – 7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Nurse Assistant	7am – 3pm	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

			Eve	ening Sl	nift				
Nurse Assistant	3pm – 11pm	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

			N	ight Shi	ift				
RN/Nurse Manager/Charge/ANM	7:30pm – 7am	12	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Nurse Assistant	11pm – 7am	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00



Additional Care Tea		ers	
<u>Skills</u>	<u>Sh</u>	ift Coverag	<u>ge</u>
	Day	Evening	Night
Unit Nurse Management	Χ		
Assistant Nurse Management	Х	Х	Χ
Staff Educator	Χ	Х	Χ
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	
1:1 Patient Observer/sitter	Χ	Х	Χ
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	Х	Х	Χ
IV Therapy Team / Line Access	Х	Х	
Monitor /Tele Technician	Х	Х	Χ
Rapid Response Team	Х	Х	Χ
Respiratory Therapy Support	Х	Х	Χ
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Χ
Intensivist			
Nursing Student	Х		
Recreation / Milieu Therapist (BH units)			
Intern / Resident			
Other			



Mother/Baby Med/Surg 19 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	11
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	Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am-7:30pm	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Charge RN/Manager/ANM	7am-7:30pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unit Secretaries	7a-3p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

		Evening Shift							
NA	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unit Secretaries	3p-11p	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

		Night Shift							
RN	7pm-7:30am	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Charge RN/Manager/ANM	7pm-7:30am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NAs	11p-7a	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00



Additional Care Team Members									
<u>Skills</u>	<u>Sh</u>	ift Coverag	<u>ge</u>						
	Day	Evening	Night						
Unit Nurse Management	Х								
Assistant Nurse Management	Х	Х	Χ						
Staff Educator	Х	Х	Х						
Clinical Nurse Specialist									
Unit Clerical Support	Х	Х							
1:1 Patient Observer/sitter	Х	Х	Х						
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	Х	Х	Х						
IV Therapy Team / Line Access	Х	Х							
Monitor /Tele Technician	Х	Х	Χ						
Rapid Response Team	Х	Х	Χ						
Respiratory Therapy Support	Х	Х	Х						
Nutritionist	Х								
Rehab Activities (OT, PT, Speech)	Х								
Clinical Pharmacist	Х								
Licensed Social Services / Case Management	Х								
Spiritual Services	Х								
Hospitalist / NP / PA	Х	Х	Х						
Intensivist									
Nursing Student	Х								
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
Other									
	•								



Emergency Department

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	155
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN (Main)	7a – 7p	12	4	4	4	4	4	4	4
Charge RN/Manager/ANM	7a – 7p	12	1	1	1	1	1	1	1
Triage Nurse	7a – 7p	12	1	1	1	1	1	1	1
ED Holding RN	7a – 7p	12	1	1	1	1	1	1	1
Nurse Assistant	7a – 3p	8	2	2	2	2	2	2	2
Secretary	7a – 3p	8	1	1	1	1	1	1	1
Monitor Tech	7a – 7p	12	1	1	1	1	1	1	1

	Evening Shift								
RN (SuperTrack) (10a-12a)	10a - 10p/2p - 2a	12	1	1	1	1	1	1	1
LPN	12a – 12p	12	1	1	1	1	1	1	1
Nurse Assistant	3p – 11p	8	3	3	3	3	3	3	3
Secretary	3p – 11p	8	1	1	1	1	1	1	1

		Night Shift									
RN (Main)	7p – 7a	12	4	4	4	4	4	4	4		
Charge RN/Manager/ANM	7p – 7a	12	1	1	1	1	1	1	1		
Triage Nurse	7p – 7a	12	1	1	1	1	1	1	1		
ED Holding RN	7p – 7a	12	1	1	1	1	1	1	1		
Nurse Assistant	11p – 7a	8	2	2	2	2	2	2	2		
Secretary	11p – 7a	8	1	1	1	1	1	1	1		
Monitor Tech	7p – 7a	12	1	1	1	1	1	1	1		



Additional Care Team Members									
<u>Skills</u>	Sh	ift Covera	<u>ge</u>						
	Day	Evening	Night						
Unit Nurse Management	Х								
Assistant Nurse Management	Х	Х	Х						
Staff Educator	Х	Х	Х						
Clinical Nurse Specialist									
Unit Clerical Support	Х	Х							
1:1 Patient Observer/sitter	Х	Х	Х						
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	Х	Х	Х						
IV Therapy Team / Line Access									
Monitor /Tele Technician	Х	Х	Х						
Rapid Response Team	Х	Х	Х						
Respiratory Therapy Support	Х	Х	Х						
Nutritionist	Х								
Rehab Activities (OT, PT, Speech)	Х								
Clinical Pharmacist	Х								
Licensed Social Services / Case Management	Х								
Spiritual Services	Х								
Hospitalist / NP / PA	Х	Х	Х						
Intensivist									
Nursing Student	Х								
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
Other									
Other									



PACU # 18 beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	45
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7a - 7:30p	12	5	5	5	5	5	Call	Call
Manager	7a - 3p	7.5	1	1	1	1	1		
NA	7a - 3p	7.5	1	1	1	1	1		
Unit Secretaries	7a - 3p	7.5	1	1	1	1	1		

	Evening Shift								
RN	10:30a - 11p	12	4	4	4	4	4	Call	Call
NA	3p - 11p	7.5	1	1	1	1	1		
Unit Secretaries	3p - 11p	7.5	1	1	1	1	1		

	Night Shift								
RN	7p - 7:30a	12	1	1	1	1	1	Call	Call



Additional Care Tea	m Memb	ers	
<u>Skills</u>	<u>Sh</u>	ift Covera	<u>ge</u>
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management		Х	
Staff Educator	Х		
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team			
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team			
Respiratory Therapy Support			
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist			
Licensed Social Services / Case Management			
Spiritual Services			
Hospitalist / NP / PA			
Intensivist			
Nursing Student			
Recreation / Milieu Therapist (BH units)			
Intern / Resident			
Other			



Ambulatory Surgery Unit-ASU (Pre-op) Phase II PACU Perioperative Services # Beds 29

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	40
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			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
	Day Shift									
RN	7a - 8p	9.5	10	10	10	10	10			
Manager	7a - 3p	7.5	1	1	1	1	1			
ANM/charge	10a - 8p	9.5	1	1	1	1	1			
NAs	7a - 3p	7.5	1	1	1	1	1			
Unit Secretaries	7a - 3p	7.5	1	1	1	1	1			

	Evening Shift								
NA	12p - 8p	7.5	1.	1	1	1	1		
Unit Secretaries	4p - 8p	7.5	0.5	0.5	0.5	0.5	0.5		

^{*}Closed Saturday and Sunday



Additional Care Team Members										
<u>Skills</u>	Sh	ift Covera	<u>ge</u>							
	Day	Evening	Night							
Unit Nurse Management	Х									
Assistant Nurse Management		Х								
Staff Educator	Х									
Clinical Nurse Specialist										
Unit Clerical Support	Х	Х								
1:1 Patient Observer/sitter										
Admissions Nurse (Facilitator/ Functional Nurse)										
Patient Transport Team										
IV Therapy Team / Line Access										
Monitor /Tele Technician										
Rapid Response Team										
Respiratory Therapy Support										
Nutritionist										
Rehab Activities (OT, PT, Speech)										
Clinical Pharmacist										
Licensed Social Services / Case Management										
Spiritual Services										
Hospitalist / NP / PA										
Intensivist										
Nursing Student										
Recreation / Milieu Therapist (BH units)										
Intern / Resident										
Other										



Endoscopy Unit
Perioperative Services
3 ASU (pre-op)
3 Procedure
4 PACU Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	14
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			Number of Staff									
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun			
		Day Shift										
RN	7a - 7:30p	9.5	7	7	7	7	7	Call	Call			
Manager	7a - 3p	7.5	1	1	1	1	1					
NAs/Endo Techs	7a - 7p	7.5	2	2	2	2	2	Call	Call			
Unit Secretaries	7a - 3p	7.5	1	1	1	1	1					



Additional Care Team Members										
<u>Skills</u>	<u>S</u> h	ift Covera	<u>ge</u>							
	Day Evening Nig									
Unit Nurse Management	X									
Assistant Nurse Management										
Staff Educator	Х									
Clinical Nurse Specialist										
Unit Clerical Support	Х									
1:1 Patient Observer/sitter										
Admissions Nurse (Facilitator/ Functional Nurse)										
Patient Transport Team										
IV Therapy Team / Line Access										
Monitor /Tele Technician										
Rapid Response Team										
Respiratory Therapy Support										
Nutritionist										
Rehab Activities (OT, PT, Speech)										
Clinical Pharmacist										
Licensed Social Services / Case Management										
Spiritual Services										
Hospitalist / NP / PA										
Intensivist										
Nursing Student										
Recreation / Milieu Therapist (BH units)										
Intern / Resident										
Other			_							



Operating Room Perioperative Services 12 ORs

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	35
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				Day Shif	t				
RN	7a - 7:30p	12	18	18	18	18	18	4	4
CST	7a - 8p	13	6	6	6	6	6	2	2
Nurse Manager	7a - 3p	7.5	1	1	1	1	1		
Charge RN/ANM	7a - 3p	7.5	1	1	1	1	1	1	1
Perioperative Assistant	7a - 3p	7.5	3	3	3	3	3	1	1
Unit Secretaries	7a - 3p	7.5	2	2	2	2	2	1	1

		Evening Shift								
RN	10:30a - 11p	12	6	6	6	6	6	Call	Call	
CST	10a - 11p	13	2	2	2	2	2	Call	Call	
Charge RN/ANM	9:30a - 10p	9.5	1	1	1	1	1			
Perioperative Assistant	7a - 3p	7.5	2	2	2	2	2			
Unit Secretaries	3p - 11p	7.5	1	1	1	1	1			

	Night Shift								
RN	9p - 7:30a	9.5	1	1	1	1	Call	Call	Call
CST	9p - 7:30a	9.5	1	1	1	1	Call	Call	Call
Perioperative Assistant	9p - 7a	9.5	1	1	1	1			



Additional Care Team Members										
<u>Skills</u>	Sh	ift Covera	g <u>e</u>							
	Day	Night								
Unit Nurse Management	Х									
Assistant Nurse Management	Х	Х								
Staff Educator	Х									
Clinical Nurse Specialist										
Unit Clerical Support	Х	Х								
1:1 Patient Observer/sitter										
Admissions Nurse (Facilitator/ Functional Nurse)										
Patient Transport Team										
IV Therapy Team / Line Access										
Monitor /Tele Technician										
Rapid Response Team										
Respiratory Therapy Support										
Nutritionist										
Rehab Activities (OT, PT, Speech)										
Clinical Pharmacist										
Licensed Social Services / Case Management										
Spiritual Services										
Hospitalist / NP / PA										
Intensivist										
Nursing Student										
Recreation / Milieu Therapist (BH units)										
Intern / Resident										
Other										



Interventional Radiology (IR)
Perioperative Services
1 Interventional Procedural Room
1 Procedure room
1 CT scan

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	8
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	Number of Staff									
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
		Day Shift								
RN	7:30a - 5:30p	9.5	4	4	4	4	4	Call	Call	
Manager	7a - 5p	7.5	1	1	1	1	1			



Additional Care Team Members										
<u>Skills</u>	Sh	ift Covera	<u>ge</u>							
	Day Evening Nig									
Unit Nurse Management	Х									
Assistant Nurse Management										
Staff Educator	Х									
Clinical Nurse Specialist										
Unit Clerical Support										
1:1 Patient Observer/sitter										
Admissions Nurse (Facilitator/ Functional Nurse)										
Patient Transport Team										
IV Therapy Team / Line Access										
Monitor /Tele Technician										
Rapid Response Team										
Respiratory Therapy Support										
Nutritionist										
Rehab Activities (OT, PT, Speech)										
Clinical Pharmacist										
Licensed Social Services / Case Management										
Spiritual Services										
Hospitalist / NP / PA										
Intensivist										
Nursing Student										
Recreation / Milieu Therapist (BH units)										
Intern / Resident			_							
Other: Radiology Technician	Х									



Cardiac Catheterization Lab 6 Holding (2 Labs)

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	8.5
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
		Day Shift							
RN	7a - 7:30p	12	5	5	5	5	5	Call	Call
RN (Holding)	7a - 5p	10	2	2	2	2	2		
Manager	7a - 3p	7.5	1	1	1	1	1		
NAs	6:45a - 2:45p	7.5	1	1	1	1	1		
Technician	7a - 5p	10	3	3	3	3	3		



Additional Care Team Members										
<u>Skills</u>	<u>Sh</u>	ift Covera	<u>ge</u>							
	Day Evening Nig									
Unit Nurse Management										
Assistant Nurse Management										
Staff Educator										
Clinical Nurse Specialist										
Unit Clerical Support										
1:1 Patient Observer/sitter										
Admissions Nurse (Facilitator/ Functional Nurse)										
Patient Transport Team										
IV Therapy Team / Line Access										
Monitor /Tele Technician										
Rapid Response Team										
Respiratory Therapy Support										
Nutritionist										
Rehab Activities (OT, PT, Speech)										
Clinical Pharmacist										
Licensed Social Services / Case Management										
Spiritual Services										
Hospitalist / NP / PA										
Intensivist										
Nursing Student										
Recreation / Milieu Therapist (BH units)										
Intern / Resident			_							
Other			_							



Arrhythmia Services
3 Holding (2 Labs)

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	4.96
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7a - 7:30p	12	4	4	4	4	4	Call	Call
ANM	7a - 5p	7.5	1	1	1	1			
Technician	7a - 3p	7.5	1	1	1	1	1		



Additional Care Team Members								
<u>Skills</u>	Shift Coverage							
	Day	Night						
Unit Nurse Management								
Assistant Nurse Management								
Staff Educator								
Clinical Nurse Specialist								
Unit Clerical Support								
1:1 Patient Observer/sitter								
Admissions Nurse (Facilitator/ Functional Nurse)								
Patient Transport Team								
IV Therapy Team / Line Access								
Monitor /Tele Technician								
Rapid Response Team								
Respiratory Therapy Support								
Nutritionist								
Rehab Activities (OT, PT, Speech)								
Clinical Pharmacist								
Licensed Social Services / Case Management								
Spiritual Services								
Hospitalist / NP / PA								
Intensivist								
Nursing Student								
Recreation / Milieu Therapist (BH units)								
Intern / Resident			_					
Other			_					



Stress Lab
1 Lab

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	1.9
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7a - 3p	7.5	1	1	1	1	1		_



Additional Care Team Members								
<u>Skills</u>	Shift Coverage							
	Day	Night						
Unit Nurse Management								
Assistant Nurse Management								
Staff Educator								
Clinical Nurse Specialist								
Unit Clerical Support								
1:1 Patient Observer/sitter								
Admissions Nurse (Facilitator/ Functional Nurse)								
Patient Transport Team								
IV Therapy Team / Line Access								
Monitor /Tele Technician								
Rapid Response Team								
Respiratory Therapy Support								
Nutritionist								
Rehab Activities (OT, PT, Speech)								
Clinical Pharmacist								
Licensed Social Services / Case Management								
Spiritual Services								
Hospitalist / NP / PA								
Intensivist								
Nursing Student								
Recreation / Milieu Therapist (BH units)								
Intern / Resident								
Other								



Infusion (1 North) # 4 Beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	6
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7a - 3p	7.5	1	1	1	1	1		
Unit Secretaries	7a - 3p	7.5	1	1	1	1	1		



Additional Care Team Members								
<u>Skills</u>	Shift Coverage							
	Day	Night						
Unit Nurse Management								
Assistant Nurse Management								
Staff Educator								
Clinical Nurse Specialist								
Unit Clerical Support								
1:1 Patient Observer/sitter								
Admissions Nurse (Facilitator/ Functional Nurse)								
Patient Transport Team								
IV Therapy Team / Line Access								
Monitor /Tele Technician								
Rapid Response Team								
Respiratory Therapy Support								
Nutritionist								
Rehab Activities (OT, PT, Speech)								
Clinical Pharmacist								
Licensed Social Services / Case Management								
Spiritual Services								
Hospitalist / NP / PA								
Intensivist								
Nursing Student								
Recreation / Milieu Therapist (BH units)								
Intern / Resident								
Other								



Dialysis # 7 beds

Date of Services Budgeted: FY 2024

Average Number of Patients Per Day:	12
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			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7a - 7:30p	12	5	5	5	5	5	5	Call
Nurse Manager	7a - 3p	7.5	1	1	1	1	1		
Technician	7a - 3p	7.5	2	2	2	2	2	2	



Additional Care Team Members								
<u>Skills</u>	Shift Coverage							
	Day	Night						
Unit Nurse Management								
Assistant Nurse Management								
Staff Educator								
Clinical Nurse Specialist								
Unit Clerical Support								
1:1 Patient Observer/sitter								
Admissions Nurse (Facilitator/ Functional Nurse)								
Patient Transport Team								
IV Therapy Team / Line Access								
Monitor /Tele Technician								
Rapid Response Team								
Respiratory Therapy Support								
Nutritionist								
Rehab Activities (OT, PT, Speech)								
Clinical Pharmacist								
Licensed Social Services / Case Management								
Spiritual Services								
Hospitalist / NP / PA								
Intensivist								
Nursing Student								
Recreation / Milieu Therapist (BH units)								
Intern / Resident								
Other								

