New York State Law 2805-t Hospital Clinical Staffing Committee

Peconic Bay Medical Center

PFI Number: 938

HOSPITAL CLINICAL STAFFING COMMITTEE CHARGE

The New York State Hospital Clinical Staffing Committee (NYSHCSC) law enacted in June 2021 requires hospitals to collaboratively develop and implement a clinical staffing plan for registered nurses (RNs) and other members of the frontline team. The hospital clinical staffing committee (HCSC) is charged with creating a forum to give frontline workers, RNs, licensed practical nurses (LPNs) and nursing assistive staff, including certified nursing assistants (CNAs), patient care attendants (PCTs), medical assistants (MAs) and unit clerks a role/voice in developing unit level staffing plans—while preserving management's role in designing and implementing the staffing plan. The HCSC's primary responsibilities are to develop and oversee implementation of the hospital's annual clinical staffing plan.



Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number 7 of Patients Per Day:

					Nu	nber of	f Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				Day Sh	ift				
RN	6:30am- 7:15pm	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unlicensed Assistive Personnel (PCT or Sec Tech)	7am-3pm	7.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00

				Evenir Shift	ng				
Unlicensed Assistive Personnel (PCT or Sec Tech)	3pm-11pm	7.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00

		Night Shift								
RN	6:30pm- 7:15am	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
Unlicensed Assistive Personnel (PCT or Sec Tech)	11pm-7am	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00	



Additional Care Tea	am Mem	bers	
<u>Skills</u>	<u>Sh</u>	ift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Х	х	
Staff Educator	Х		
Clinical Nurse Specialist			
Unit Clerical Support	Х		
1:1 Patient Observer/sitter	Х	Х	Х
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist	Х	Х	Х
Licensed Social Services / Case Management	х	х	х
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist			
NursingStudent			
Recreation / Milieu Therapist (BH units)			
Intern / Resident	Х	Х	Х
Phlebotomy	Х	Х	Х



Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:

38

					Ν	lumber Staff	of		
Direct Caregivers	Scheduled Hours	Shift Lengt h	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				Day	Shift				
RN	6:30am- 7:15pm	12.0	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Unlicensed Assistive personnel (PCT) Unlicensed Assistive personnel (Unit Secretary)	7am- 3pm 7am- 3pm	7.5 7.5	5.00 1.00	5.00 1.00	5.00 1.00	5.00 1.00	5.00 1.00	5.00 1.00	5.00 1.00

					ening hift				
Unlicensed Assistive Personnel (PCT)	3p-11pm	7.5	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive personnel (Unit Secretary)	3pm-11pm	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

				Night	t Shift				
RN	6:30pm- 7:15am	12.0	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Unlicensed Assistive Personnel (PCT)	11pm-7am	7.5	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed assistive personnel (Unit Secretary)	11pm-7am	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00



Additional Care Tea	ım Mem	bers	
<u>Skills</u>	Sh	ift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Х	х	Х
Staff Educator	Х		
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	Х
1:1 Patient Observer/sitter	Х	Х	Х
Admissions Nurse (Facilitator/ Functional Nurse)	х	x	
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			
Monitor /Tele Technician	Х	Х	Х
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	х	Х
Licensed Social Services / Case Management	х	х	х
Spiritual Services	Х	х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist			
Nursing Student			
Recreation / Milieu Therapist (BH units)			
Intern / Resident	Х	х	Х
Phlebotomy	Х	х	Х



Date of Services Budgete	d: FY 2024								
A well-staffed unit is not caregivers included in th chosen members of each needs of each patient an	e team, but by t team dependir	he carefull g upon the	er of y		e Num nts Per	ber of Day:		30	
					Nu	mber of	f Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				Da Shit					
RN	6:30am- 7:15pm	12.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel (PCT)	7am – 3pm	7.5	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel (Unit Secretary)	7am-3pm	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

				Evenir Shift	ıg				
Unlicensed Assistive Personnel (PCT)	3pm-11pm	7.5	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel (Unit Secretary)	3pm-11pm	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

		Night Shift									
RN	6:30pm-7:15am	12.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
Unlicensed Assistive Personnel (PCT)	11pm-7am	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00		
Unlicensed assistive Personnel (Unit Secretary)	11pm-7am	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00		



Additional Care Tea	ım Mem	bers	
<u>Skills</u>	<u>Sh</u>	ift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Х	Х	Х
Staff Educator	Х		
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	Х
1:1 Patient Observer/sitter	Х	Х	Х
Admissions Nurse (Facilitator/ Functional Nurse)	х	х	
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			
Monitor /Tele Technician	Х	Х	Х
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	Х
Licensed Social Services / Case Management	х	х	х
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist			
NursingStudent			
Recreation / Milieu Therapist (BH units)			
Intern / Resident	Х	Х	Х
Phlebotomy	Х	Х	Х



SP1 – 18 Beds

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

en	Average Number of Patients Per Day:	12
n		

			Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun		
		Day Shift									
RN	6:30am- 7:15pm	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
Unlicensed Assistive Personnel (PCT or Sec Tech)	7am-3pm	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
Unlicensed assistive personnel (Unit Secretary)	7am-3pm	7.5	1.00	1.00	1.00	1.00	1.00				

		Evening Shift								
Unlicensed Assistive Personnel (PCT or Sec Tech)	3p-11pm	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00	

		Night Shift								
RN	6:30pm- 7:15am	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
Unlicensed Assistive Personnel (PCT or Sec Tech)	11pm-7am	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00	



Additional Care Tea	ım Mem	bers	
<u>Skills</u>	<u>Sh</u>	ift Covera	<u>ge</u>
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management			
Staff Educator	Х		
Clinical Nurse Specialist			
Unit Clerical Support	Х		
1:1 Patient Observer/sitter	Х	Х	Х
Admissions Nurse (Facilitator/ Functional Nurse)	х	х	
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist			
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	х	Х
Licensed Social Services / Case Management	х	х	х
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist			
Nursing Student			
Recreation / Milieu Therapist (BH units)			
Intern / Resident	Х	Х	Х
Phlebotomy	Х	Х	Х



Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

	Average Number	18
	of Patients Per	
s	Day:	
-		

		Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
		Day Shift								
RN	6:30am- 7:15pm	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
Unlicensed Assistive Personnel (PCT or Sec Tech)	7am-3pm	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00	

Unlicensed Assistive	Evening Shift										
Personnel (PCT or Sec Tech)	3pm-11pm	7.5	3.00	3.00	3.00	3.00	3.00	3.00	3.00		
		Night Shift									
RN	6:30pm- 7:15am	12.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00		
(PCT or Sec Tech)	11pm-7am	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00		



Additional C	Care Team Members							
<u>Skills</u>		<u>Shift Cove</u>	<u>rage</u>					
	Day	Evening	Night					

Unit Nurse Management	Х		
Assistant Nurse Management			
Staff Educator	Х		
Clinical Nurse Specialist			
Unit Clerical Support	Х		
1:1 Patient Observer/sitter	Х	х	Х
Admissions Nurse (Facilitator/ Functional Nurse)	х	х	
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	Х	х	Х
Respiratory Therapy Support	Х	х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	х	Х
Licensed Social Services / Case Management	х	х	х
Spiritual Services	Х	х	Х
Hospitalist / NP / PA	Х	х	Х
Intensivist			
Nursing Student			
Recreation / Milieu Therapist (BH units)			
Intern / Resident	Х	Х	Х
Phlebotomy	Х	х	Х

Northwell Health [PFI 938] [PECONIC BAY MEDICAL CENTER] ACUTE CARE INPATIENT UNITS 2 North ICU – 8 Beds

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:

7

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	6:30am- 7:15pm	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel (PCT or Sec Tech)	7am-3pm	7.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00

		Evening Shift								
Unlicensed Assistive Personnel (PCT or Sec Tech)	3pm-11pm	7.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

		Night Shift								
RN	6:30pm- 7:15am	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
Unlicensed Assistive Personnel (PCT or Sec Tech)	11pm-7am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

Additional Care Team Members								
<u>Skills</u>	<u>Sh</u>	ift Covera	ge					
	Day	Evening	Night					
Unit Nurse Management	Х							
Assistant Nurse Management	Х	Х						
Staff Educator		Х	Х					
Clinical Nurse Specialist								
Unit Clerical Support								
1:1 Patient Observer/sitter	Х	Х	Х					
Admissions Nurse (Facilitator/ Functional Nurse)								
Patient Transport Team	Х	Х						
IV Therapy Team / Line Access								
Monitor /Tele Technician								
Rapid Response Team								
Respiratory Therapy Support	Х	Х	Х					
Nutritionist	Х							
Rehab Activities (OT, PT, Speech)	Х							
Clinical Pharmacist	Х	Х	Х					
Licensed Social Services / Case Management	х	x	х					
Spiritual Services	Х	Х	Х					
Hospitalist / NP / PA	Х	Х	Х					
Intensivist	Х	Х	Х					
Nursing Student								
Recreation / Milieu Therapist (BH units)								
Intern / Resident								
Phlebotomy	Х	Х	Х					



Northwell Health [PFI 938] [PECONIC BAY MEDICAL CENTER] ACUTE CARE INPATIENT UNITS Obstetrics – 11 Beds

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number	2.6
of Patients Per	
Day:	

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				Day Shift					
RN	6:30am- 7:15pm	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel (Sec Tech)	7am-3pm	7.50	1.00	1.00	1.00	1.00	1.00		
LPN or Surgical Tech	6am-7pm	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

		Night Shift							
RN	6:30pm- 7:15am	12.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
LPN or Surgical Tech	6pm-7am	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Additional Care Tea	ım Mem	bers	
<u>Skills</u>	<u>Sh</u>	ift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management			
Staff Educator	Х		
Clinical Nurse Specialist			
Unit Clerical Support	Х		
1:1 Patient Observer/sitter			
Admissions Nurse (Facilitator/ Functional Nurse)			
Patient Transport Team			
IV Therapy Team / Line Access			
Monitor /Tele Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х	Х	
Rehab Activities (OT, PT, Speech)	Х	Х	
Clinical Pharmacist	Х	Х	Х
Licensed Social Services / Case Management	х	х	х
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist			
Nursing Student	Х		
Recreation / Milieu Therapist (BH units)			
Intern / Resident	Х	х	Х
Phlebotomy	Х	Х	Х



Northwell Health [PFI 938] [PECONIC BAY MEDICAL CENTER] AMBULATORY/PROCEDURAL AREAS Ambulatory Surgery/Pre-OP

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day: 24

				Number of Staff					
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			C	Day Shif	t				
RN RN	530a – 330p 6a – 4p	10.00 10.00	1.0 2.0	1.0 2.0	1.0 2.0	1.0 2.0	1.0 2.0		
RN	7a – 5p	10.00	2.0	2.0	2.0	2.0	2.0		
Unlicensed Assistive Personnel (PCT or Sec Tech)	7a – 3p	7.50	1.0	1.0	1.0	1.0	1.0		
Unlicensed Assistive Personnel (PCT or Sec Tech)	9a-5p	7.50	1.0	1.0	1.0	1.0	1.0		

*Per NYSNA CBA, 5 RN's + 1 SEC/TEC. An additional RN will be provided on cataract days

Additional Care Team Members									
<u>Skills</u>	<u>Sh</u>	ift Covera	<u>se</u>						
	Day	Evening	Night						
Unit Nurse Management	х								
Assistant Nurse Management	х	x							
Staff Educator	х								
Clinical Nurse Specialist									
Unit Clerical Support									
1:1 Patient Observer/sitter									
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	Х	Х	Х						
IV Therapy Team / Line Access									
Monitor /Tele Technician									
Rapid Response Team	х	x	Х						
Respiratory Therapy Support	Х	Х	Х						
Nutritionist	Х								
Rehab Activities (OT, PT, Speech)	Х								
Clinical Pharmacist	Х	Х	Х						
Licensed Social Services / Case Management	х	x	х						
Spiritual Services	Х	Х	Х						
Hospitalist / NP / PA	Х	Х	Х						
Intensivist	Х	Х	Х						
Nursing Student									
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
Phlebotomy									



Northwell Health [PFI 938] [PECONIC BAY MEDICAL CENTER] AMBULATORY/PROCEDURAL AREAS Endoscopy/Colonoscopy/Pain Management

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day: 12

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
		Day Shift							
RN RN	6a – 4p 7a – 5p	10.00 10.00	1.0 1.0	1.0 1.0	1.0 1.0	1.0 1.0	1.0 1.0	n/a n/a	n/a n/a
RN Unlicensed Assistive Personnel (PCT or Sec Tech)	8a-6p 7a – 3p	10.00 7.50	2.0 1.0	2.0 1.0	2.0 1.0	2.0 1.0	2.0 1.0	n/a n/a	n/a n/a

*Per NYSNA CBA, 4 RN's + 1 SEC/TECH

Additional Care Team Members								
<u>Skills</u>	<u>Sh</u>	ift Covera	ge					
	Day	Evening	Night					
Unit Nurse Management	Х							
Assistant Nurse Management	Х	Х						
Staff Educator	х							
Clinical Nurse Specialist								
Unit Clerical / Tech Support	Х							
1:1 Patient Observer/sitter								
Admissions Nurse (Facilitator/ Functional Nurse)								
Patient Transport Team	Х	Х	Х					
IV Therapy Team / Line Access								
Monitor /Tele Technician								
Rapid Response Team	х	x	Х					
Respiratory Therapy Support	х	Х	Х					
Nutritionist	Х							
Rehab Activities (OT, PT, Speech)	Х							
Clinical Pharmacist	Х	х	Х					
Licensed Social Services / Case Management	х	x	х					
Spiritual Services	Х	Х	Х					
Hospitalist / NP / PA	Х	Х	Х					
Intensivist	Х	Х	Х					
Nursing Student								
Recreation / Milieu Therapist (BH units)								
Intern / Resident								
Phlebotomy								
Central Sterile	Х							

Northwell Health [PFI 938] [PECONIC BAY MEDICAL CENTER] AMBULATORY/PROCEDURAL AREAS Interventional Radiology

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:

5

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			C	ay Shif	t				
RN	7a-5p	10.00	1.0	1.0	1.0	1.0	1.0	n/a	n/a
Angio Tech	8a — 4p	7.50	1.0	1.0	1.0	1.0	1.0	n/a	n/a

*Per NYSNA CBA, 1 RN + 1 Angio Tech

Additional Care Team Members									
<u>Skills</u>	<u>Sh</u>	ift Covera	<u>ge</u>						
	Day	Evening	Night						
Unit Nurse Management	Х								
Assistant Nurse Management	Х	Х							
Staff Educator	х								
Clinical Nurse Specialist									
Unit Clerical Support									
1:1 Patient Observer/sitter									
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	Х	Х	Х						
IV Therapy Team / Line Access									
Monitor /Tele Technician									
Rapid Response Team	х	x	Х						
Respiratory Therapy Support	Х	Х	Х						
Nutritionist	Х								
Rehab Activities (OT, PT, Speech)	Х								
Clinical Pharmacist	Х	Х	Х						
Licensed Social Services / Case Management	х	x	х						
Spiritual Services	Х	Х	Х						
Hospitalist / NP / PA	Х	Х	Х						
Intensivist	Х	Х	Х						
Nursing Student									
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
Phlebotomy									

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day:

24

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
RN	6a – 645p	12.00	1.0	1.0	1.0	1.0	1.0		
Surgical Tech	6a – 645p	12.00	1.0	1.0	1.0	1.0	1.0		
RN	7a – 745p	12.00	6.0	6.0	6.0	6.0	6.0		
Surgical Tech	7a – 745p	12.00	6.0	6.0	6.0	6.0	6.0		
RN	10a — 11p	12.00	1.0	1.0	1.0	1.0	1.0		
Surgical Tech	10a – 11p	12.00	1.0	1.0	1.0	1.0	1.0		
PCT / Sec Tech	7a-3p	7.5	1.0	1.0	1.0	1.0	1.0		
PCT / Sec Tech	3р-5р	2.0	1.0	1.0	1.0	1.0	1.0		

*Per NYSNA CBA

1 Charge RN (bargaining unit position), all shifts, no regular patient assignment. (If an ANM assumes Charge Nurse duties, without an assignment, then this RN will be utilized in the OR to provide reliefs, float, or other RN assignment.)

+1 Charge RN without an assignment or ANM

1 RN per room

1 Floating RN



Additional Care Team Members									
<u>Skills</u>	Shift Coverage								
	Day	Evening	Night						
Unit Nurse Management	Х								
Assistant Nurse Management	Х	Х							
Staff Educator	Х	Х	Х						
Clinical Nurse Specialist									
Unit Clerical									
1:1 Patient Observer/sitter									
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	Х	Х	х						
IV Therapy Team / Line Access									
Monitor /Tele Technician									
Rapid Response Team	х	x	Х						
Respiratory Therapy Support	Х	Х	Х						
Nutritionist	Х								
Rehab Activities (OT, PT, Speech)	Х								
Clinical Pharmacist	Х	Х	Х						
Licensed Social Services / Case Management	х	x	х						
Spiritual Services	Х	Х	Х						
Hospitalist / NP / PA	Х	Х	Х						
Intensivist	Х	Х	Х						
Nursing Student									
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
Phlebotomy									
OR Assistant	Х								
Central Sterile	Х	х							
EVS	Х	х	Х						

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Cases Per Day: 24

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
			. [Day Shif	t	-	_		
RN	7a – 5p	10.00	1.0	1.0	1.0	1.0	1.0		
RN	7a – 745p	12.00	1.0	1.0	1.0	1.0	1.0		
RN	8a — 6p	10.00	1.0	1.0	1.0	1.0	1.0		
RN	10a – 1045p	12.00	2.0	2.0	2.0	2.0	2.0		
Unlicensed Assistive Personnel (SCA or PCT)	9a-5p	7.5	1.0	1.0	1.0	1.0	1.0		
Unlicensed Assistive Personnel									
(PCT or Sec Tech	5p-11p	5.5	1.0	1.0	1.0	1.0	1.0		

*Per NYSNA CBA

Follow ASPAN Guidelines

5 RN's daily, with minimum of 2 RNs at all times during normal hours of OR operation

1 Charge Nurse (Bargaining Unit Position) all shifts, without patient assignment to cover PACU and Endo/Colo. (If an ANM assumes the Charge Nurse duties, without assignment, then this RN will be utilized in the PACU to provide reliefs or other RN assignment.)

+1 Charge Nurse without an assignment or ANM



Additional Care Team Members									
<u>Skills</u>	Shift Coverage								
	Day	Evening	Night						
Unit Nurse Management	Х								
Assistant Nurse Management	Х	Х							
Staff Educator	Х	Х	Х						
Clinical Nurse Specialist									
Unit Clerical									
1:1 Patient Observer/sitter									
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	Х	Х	х						
IV Therapy Team / Line Access									
Monitor /Tele Technician									
Rapid Response Team	х	x	Х						
Respiratory Therapy Support	Х	Х	Х						
Nutritionist	Х								
Rehab Activities (OT, PT, Speech)	Х								
Clinical Pharmacist	Х	Х	Х						
Licensed Social Services / Case Management	х	x	х						
Spiritual Services	Х	Х	Х						
Hospitalist / NP / PA	Х	Х	Х						
Intensivist	Х	Х	Х						
Nursing Student									
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
Phlebotomy									



PST

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

	Average Number of Cases Per Day:	20
t		

					Nun	nber of	Staff			
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
		Day Shift								
RN	7a – 5p	10.00	1.0	1.0	1.0	1.0	1.0	n/a	n/a	
RN	9a – 7p	10.00	1.0	1.0	1.0	1.0	1.0	n/a	n/a	
NP	7a — 3p	8.00	1.0	1.0	1.0	1.0	1.0	n/a	n/a	
NP	7a — 5p	10.00	1.0	1.0	1.0	1.0	1.0	n/a	n/a	
Unlicensed Assistive Personnel	7a – 3p	7.50	1.0	1.0	1.0	1.0	1.0	n/a	n/a	
(PCT or Sec Tech)	8a – 4p	7.50	1.0	1.0	1.0	1.0	1.0	n/a	n/a	

*Per NYSNA CBA, 2 RN's + 2 PCT/SEC-TECS + 2 NP's

Additional Care Team Members									
<u>Skills</u>	Shift Coverage								
	Day	Evening	Night						
Unit Nurse Management	Х								
Assistant Nurse Management	Х	Х							
Staff Educator	х								
Clinical Nurse Specialist									
Unit Clerical Support									
1:1 Patient Observer/sitter									
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	Х	Х	Х						
IV Therapy Team / Line Access									
Monitor /Tele Technician									
Rapid Response Team	х	x	Х						
Respiratory Therapy Support	Х	Х	Х						
Nutritionist	Х								
Rehab Activities (OT, PT, Speech)	Х								
Clinical Pharmacist	Х	Х	Х						
Licensed Social Services / Case Management	х	x	х						
Spiritual Services	Х	Х	Х						
Hospitalist / NP / PA	Х	Х	Х						
Intensivist	Х	Х	Х						
Nursing Student									
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
Phlebotomy									

Northwell Health [PFI 938] [PECONIC BAY MEDICAL CENTER] AMBULATORY/PROCEDURAL AREAS Cardiac/Pulmonary Rehab

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:

32 visits /day

			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
		Day Shift								
RN	7a-7:30p		1		1		1			
RN	8a-4p			1		1				
Physical Therapist	7a-7:30p		1		1		1			
Physical Therapist	7a-4:30p			1		1				
Physical Therapist Asst	8a-4p		1	1	1	1	1			
Respiratory Therapist	8a-4p		1	1	1	1	1			

*Per NYSNA CBA: 1 RN during hours of operation /1 Physical Therapist when applicable

Additional Care Team Members									
<u>Skills</u>	Shift Coverage								
	Day	Evening	Night						
Director of Rehabilitation	х								
Respiratory Manager	х								
Patient Access Staff	х								
Clinical Nurse Specialist									
Unit Clerical Support	х								
1:1 Patient Observer/sitter									
Admissions Nurse (Facilitator/ Functional Nurse)									
Patient Transport Team	х								
IV Therapy Team / Line Access									
Monitor /Tele Technician									
Rapid Response Team	х								
Respiratory Therapy Support	х								
Nutritionist	х								
Rehab Activities (OT, PT, Speech)	х								
Clinical Pharmacist									
Licensed Social Services / Case Management	х								
Spiritual Services									
Hospitalist / NP / PA	х								
Intensivist									
Nursing Student									
Recreation / Milieu Therapist (BH units)									
Intern / Resident									
SBIRT									



Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day: 8.00

					Nun	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
		Day Shift							
Lab RNs	6:30am-7:15pm	12	2.00	2.00	2.00	2.00	2.00		
Holding Room RN's	6:30am-7:15pm	12	2.00	2.00	2.00	2.00	2.00		
	7am-5pm	9.5	1.00	1.00	1.00	1.00	1.00		
CVTs	9am-7pm	9.5	1.00	1.00	1.00	1.00	1.00		
Unlicensed Assistive Personnel (PCT or Sec Tech)	7am-3pm	7.5	1.00	1.00	1.00	1.00	1.00		

*As per NYSNA CBA 4 RN 6:30am-7:30pm Monday-Friday Days 2 RNs Procedure 2 RNs – Pre and Post Procedure 2 CV Techs Monday-Friday Days

Minimum staffing reflects running one lab at a time



Additional Care Team Members										
<u>Skills</u>	Shift Coverage									
	Day	Evening	Night							
Unit Nurse Management	Х									
Assistant Nurse Management										
Staff Educator	Х									
Clinical Nurse Specialist										
Unit Clerical Support	Х									
1:1 Patient Observer/sitter										
Admissions Nurse (Facilitator/ Functional Nurse)										
Patient Transport Team										
IV Therapy Team / Line Access										
Monitor /Tele Technician										
Rapid Response Team										
Respiratory Therapy Support										
Nutritionist										
Rehab Activities (OT, PT, Speech)										
Clinical Pharmacist										
Licensed Social Services / Case Management	Х	x								
Spiritual Services	Х	Х								
Hospitalist / NP / PA	Х	Х								
Intensivist										
Nursing Student										
Recreation / Milieu Therapist (BH units)										
Intern / Resident										
SBIRT										



Northwell Health [PFI 938] [PECONIC BAY MEDICAL CENTER] **AMBULATORY/PROCEDURAL AREAS Emergency Department**

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

98 visits /day

Average Number of

Patients Per Day:

	Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN + Triage RN	6:30am-7:15pm 10:30am- 11:00pm	12.0 12.0	6.00 2.00						
LPN	10:30am- 11:00pm	12.0	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed assistive personnel (PCT or Sec Tech)	7am-3pm	7.5	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed assistive personnel (Unit Secretary)	7am-3pm	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed assistive personnel (NCA)	11am-7pm	7.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Evening Shift								
Unlicensed assistive personnel (Unit Secretary)	3pm-11pm	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed assistive personnel (PCT or Sec Tech)	3pm-11pm	7.5	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed assistive personnel (NCA)	3pm-11pm	7.5	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unlicensed assistive personnel (PCT or Sec Tech)	7pm-3am	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	Night Shift								
RN + Triage	6:30pm-7:15am	12.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Unlicensed Assistive personnel (NCA)	11pm-7am	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Unlicensed Assistive Personnel (PCT or Sec Tech)	11pm-7am	7.50	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel 11pm-7am 7.5 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.		11pm-7am	7.5	1.00	1.00	1.00	1.00	1.00	1.00	1.00

'As per NYSNA CBA*

5 RN: 6:30am-10:30am 7 RN: 10:30am-11:30pm

5 RN: 11:30pm-6:30am

Inclusive of ED East unit and exclusive of the Triage RN



Additional Care Team Members						
<u>Skills</u>	<u>Sh</u>	Shift Coverage				
	Day	Evening	Night			
Unit Nurse Management	х					
Assistant Nurse Management	х	Х	Х			
Staff Educator	х					
Clinical Nurse Specialist						
Unit Clerical Support	Х	Х	Х			
1:1 Patient Observer/sitter	х	Х	Х			
Admissions Nurse (Facilitator/ Functional Nurse)						
Patient Transport Team	х	Х	Х			
IV Therapy Team / Line Access						
Monitor /Tele Technician	х	Х	Х			
Rapid Response Team	Х	Х	Х			
Respiratory Therapy Support	Х	Х	Х			
Nutritionist						
Rehab Activities (OT, PT, Speech)						
Clinical Pharmacist	х	Х	Х			
Licensed Social Services / Case Management	х	х	х			
Spiritual Services	х	Х	Х			
Hospitalist / NP / PA	Х	Х	Х			
Intensivist						
Nursing Student						
Recreation / Milieu Therapist (BH units)						
Intern / Resident	Х	х	Х			
SBIRT	Х					