HOSPITAL INFORMATION

Region	Metropolitan Area Regional Office
County	Westchester
Council	Mid-Hudson
Network	MONTEFIORE HEALTHCARE SYSTEM
Reporting Organization	Montefiore Mount Vernon Hospital
Reporting Organization Id	1061
Reporting Organization Type	Hospital (pfi)
Data Entity	Montefiore Mount Vernon Hospital

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
PACU	3	22.5	6	1.3
Operating Room	3	22.5	6	1.1
ASU	1	7.5	3	1.3
Behavioral Health Inpatient Unit	3	1.5	19	8
General Medicine Forensic DOCS	3	1.6	15	5
General Medicine/Surgery Unit	2	1.7	6	3
Combined Unit Telemetry and Critical Care Radiology	3 1	4 7.5	6 7	2 1.1

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
PACU	0	0
Operating Room	0	0
ASU	0	0
Behavioral Health Inpatient Unit	1	1.5
General Medicine Forensic DOCS	0	0
General Medicine/Surgery Unit	0	0
Combined Unit Telemetry and Critical Care Radiology	0 0	0 0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
PACU	0	0
Operating Room	2	15
ASU	2	15
Behavioral Health Inpatient Unit	8	34
General Medicine Forensic DOCS	3	2
General Medicine/Surgery Unit	5	4
Combined Unit Telemetry and Critical Care	5	4
Radiology	0	0

DAY SHIFT UNLICENSED STAFFING

Planned average number of unlicensed personnel Provide a description of (e.g., patient care **Clinical Unit, including a** technicians) on the unit description of typical providing direct patient patient services provided care per day on the Day on the unit and the Shift? (Please provide a unit's location in number with up to 5 the hospital. digits. Ex: 101.50)

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)

PACU	0	0
Operating Room	3	22.5
ASU	0	0
Behavioral Health Inpatient		
Unit	4	1
General Medicine Forensic		
DOCS	2	1
General Medicine/Surgery		
Unit	2	1
Combined Unit Telemetry		
and Critical Care	2	1
Radiology	0	0

DAY SHIFT ADDITIONAL RESOURCES

	Description of additional resources available to support unit level patient care on the Day
	Shift. These resources
	include but are not
	limited to unit clerical
Provide a description of	staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
	Pharmacists
	Transporter
PACU	Nursing Assistant
	Pharmacists
Operating Room	Transporter

	Social Workers
	Pharmacists
	Transporter
ASU	Respiratory Therapist
	Secretaries?
	Dieticians
	Discharge Planners
	EKG Techs
	Pharmacists
	Physical and Occupational
	Therapists
	Respiratory Therapists
Behavioral Health Inpatient	Social Workers
Unit	Wound Care Nurse
	Secretaries
	Dieticians
	Discharge Planners
	EKG Techs
	Pharmacists
	Physical and Occupational
	Therapists
	Respiratory Therapists
General Medicine Forensic	Social Workers
DOCS	Wound Care Nurse
	Secretaries ²
	Dieticians
	Discharge Planners
	EKG Techs
	Pharmacists
	Physical and Occupational
	Therapists
	Respiratory Therapists
General Medicine/Surgery	Social Workers
Unit	Wound Care Nurse

	Secretaries ²
	Dieticians
	Discharge Planners
	EKG Techs
	Pharmacists
	Physical and Occupational
	Therapists
	Respiratory Therapists
Combined Unit Telemetry	Social Workers
and Critical Care	Wound Care Nurse
Radiology	clerical staff, technicians,

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
·	Ğ.		,	The Statement by members of clinical staffing
			The general hospital administration staffing statement for this unit and shift is 1 RN per 2-3 patients	committee for this shift should include 1 RN per 2 patients utilize ASPAN guidelines on staffing ratios change based on patient
PACU	No	CEO Letter	based on acuity.	status.
Operating Room	Yes			

			The general hospital administration staffing statement for this unit and	The Statement by members of clinical staffing committee for this shift
			shift is 1 RN per shift for an	should include 2 RNs per shift utilize ASPAN
			average census of 3	guidelines on staffing ratios
			patients. Volume dictates	change based on patient
ASU	No	CEO Letter	number of RN will increase.	status.
			The Statement by members	The Statement by members
			of clinical staffing	of clinical staffing
			committee for this shift	committee for this shift
			should include:	should include:
			US 7.5 Hour Shift= 1	US 7.5 Hour Shift= 1
			Psych Tech 7.5 Hour Shift=	Psych Tech 7.5 Hour Shift=
			3Day, 3Evening, 3Nights	4Day, 4Evening, 3Nights
			RN/LPN to Patient Ratio of	RN to Patient Ratio of '1:6
Behavioral Health Inpatient			'1:8 With the ability to -	Adjust for an extra Nurse
Unit	No	CEO Letter	Flex To Volume	when needed
			The Statement by members	The Statement by members
			of clinical staffing	of clinical staffing
			committee for this shift	committee for this shift
			should include:	should include:
			US 7.5 Hour Shift= 1	US 7.5 Hour Shift= 1
			NA 7.5 Hour Shift= 1	NA/PCT 7.5 Hour Shift= 2
			RN to Patient Ratio of '1:7	Day
General Medicine Forensic	N.L.	650 1	With the ability to - Flex To	RN to Patient Ratio of '1:5
DOCS	No	CEO Letter	Volume	Based on acuity
			The Statement by members	
			of clinical staffing committee for this shift	The Statement by members
			should include:	The Statement by members of clinical staffing
			US 7.5 Hour Shift= 1 Day	committee for this shift
			1Evening	should include:
			NA/PCT 7.5 Hour Shift=	US 7.5 Hour Shift= 1 Day
			1 Day! Evening 1Night	1Evening
			RN to Patient Ratio of '1:7	NA 7.5 Hour Shift= 4 days
General Medicine/Surgery			With the ability to - Flex To	4evenings +3 nights
Unit	No	CEO Letter	Volume	RN to Patient Ratio of 1:5

			The general hospital	The Statement by members
			administration staffing	of clinical staffing
			statement for this unit and	committee for this shift
			shift is:	should include:
			US 7.5Hour Shift: 1	US 7.5 Hour Shift= 1
			day/Evening	NA 7.5 Hour Shift= 2 *No
			NA 7.5 Hour Shift:	Floating
			1 RN to Patient Ratio of 1:4	RN to Patient Ratio of '1:4
			Tele	Tele
			1:2 ICU , 1RN: 1 ICU Pt/2	1:2 ICU
Combined Unit Telemetry			Tele Pts With the ability to	OR
and Critical Care	No	CEO Letter	Flex To Volume	1RN: 1 ICU Pt/2 Tele Pts
Radiology	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Behavioral Health Inpatient Unit	3	1.5	19	0
General Medicine Forensic	3		19	8
DOCS Unit	2	1.6	10	5
General Medicine/Surgery Unit	2	1.7	6	3
Combined Unit Telemetry				

LPN EVENING SHIFT STAFFING

	Diament annual	
	Planned average number	
Provide a description of	of Licensed Practical	Planned total hours of
Clinical Unit, including a	Nurses (LPN) on the unit	LPN care per patient
description of typical	providing direct patient	including adjustment for
patient services provided	care per day on the	case mix and acuity on
on the unit and the	Evening Shift? (Please	the Evening Shift (Please
unit's location in	provide a number with	provide a number with
the hospital.	up to 5 digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
Behavioral Health Inpatient		
Unit	1	1

General Medicine Forensic		
DOCS Unit	0	0
General Medicine/Surgery		
Unit	0	0
Combined Unit Telemetry		
and Critical Care	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Behavioral Health Inpatient Unit	4	8
General Medicine Forensic DOCS Unit	1	1
General Medicine/Surgery Unit	3	3
Combined Unit Telemetry and Critical Care	3	3

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Behavioral Health Inpatient Unit	3	1
General Medicine Forensic DOCS Unit	1	1
General Medicine/Surgery Unit	2	1
Combined Unit Telemetry and Critical Care	2	1

EVENING SHIFT ADDITIONAL RESOURCES

	Description of additional
	resources available to
	support unit level
	patient care on the
	Evening Shift. These
	resources include but are
	not limited to unit
Provide a description of	clerical staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
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	Secretaries [®]
	Dieticians
	Discharge Planners
	EKG Techs
	Pharmacists
	Physical and Occupational
	Therapists
	Respiratory Therapists
Behavioral Health Inpatient	Social Workers
Unit	Wound Care Nurse
	Secretaries?
	Dieticians
	Discharge Planners
	EKG Techs
	Pharmacists
	Physical and Occupational
	Therapists
	Respiratory Therapists
General Medicine Forensic	Social Workers
DOCS Unit	Wound Care Nurse
	Secretaries [®]
	Dieticians
	Discharge Planners
	EKG Techs
	Pharmacists
	Physical and Occupational
	Therapists
	Respiratory Therapists
General Medicine/Surgery	Social Workers
Unit	Wound Care Nurse
	Secretaries [®]
	Dieticians
	Discharge Planners
	EKG Techs
	Pharmacists
	Physical and Occupational
	Therapists
	Respiratory Therapists
Combined Unit Telemetry	Social Workers
and Critical Care	Wound Care Nurse

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Behavioral Health Inpatient Unit	No	CEO Letter	The Statement by members of clinical staffing committee for this shift should include: US 7.5 Hour Shift= 1 Psych Tech 7.5 Hour Shift= 3Day, 3Evening, 3Nights RN/LPN to Patient Ratio of '1:8 With the ability to - Flex To Volume	The Statement by members of clinical staffing committee for this shift should include: US 7.5 Hour Shift= 1 Psych Tech 7.5 Hour Shift= 4Day, 4Evening, 3Nights RN to Patient Ratio of '1:6 Adjust for an extra Nurse when needed
General Medicine Forensic DOCS Unit	No	CEO Letter		The Statement by members of clinical staffing committee for this shift should include: US 7.5 Hour Shift= 1 NA/PCT 7.5 Hour Shift= 2 Day RN to Patient Ratio of '1:5 Based on acuity

			T	
			The Statement by members	
			of clinical staffing	
			committee for this shift	The Statement by members
			should include:	of clinical staffing
			US 7.5 Hour Shift= 1 Day	committee for this shift
			1Evening	should include:
			NA/PCT 7.5 Hour Shift=	US 7.5 Hour Shift= 1 Day
			1 Day! Evening 1Night	1Evening
			RN to Patient Ratio of '1:7	NA 7.5 Hour Shift= 4 days
General Medicine/Surgery			With the ability to - Flex To	4evenings +3 nights
Unit	No	CEO Letter	Volume	RN to Patient Ratio of '1:5
			The general hospital	The Statement by members
			administration staffing	of clinical staffing
			statement for this unit and	committee for this shift
			shift is:	should include:
			US 7.5Hour Shift: 1	US 7.5 Hour Shift= 1
			day/Evening	NA 7.5 Hour Shift= 2 *No
			NA 7.5 Hour Shift:	Floating
			1 RN to Patient Ratio of 1:4	RN to Patient Ratio of '1:4
			Tele	Tele
			1:2 ICU , 1RN: 1 ICU Pt/2	1:2 ICU
Combined Unit Telemetry			Tele Pts With the ability to	OR
and Critical Care	No	CEO Letter	Flex To Volume	1RN: 1 ICU Pt/2 Tele Pts

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Psychiatry	Behavioral Health Inpatient Unit	3	1.5	19
Medical/Surgical	General Medicine Forensic DOCS Unit	1	1.6	3
Medical/Surgical	General Medicine/Surgery Unit	2	1.7	6
Other	Combined Unit Telemetry and Critical Care	3	4	6

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Psychiatry	8	1
Medical/Surgical	3	0
Medical/Surgical	3	0
Other	2	0

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Psychiatry	1.5	1
Medical/Surgical	0	1
Medical/Surgical	0	1
Other	0	1

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Psychiatry	1	3
Medical/Surgical	1	1
Medical/Surgical	1	1
Other	2	1

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Psychiatry	1
Medical/Surgical	1
Medical/Surgical	1
Other	1

NIGHT SHIFT CONSENSUS INFORMATION

	Description of additional resources available to			
	support unit level patient care on the Night Shift. These resources			
	include but are not limited to unit clerical staff,			
	admission/discharge nurse, and other coverage provided to	Our Clinical Staffing	If no, Chief Executive Officer	Statement by members of clinical staffing committee selected by
Name of Clinical Unit:	registered nurses, licensed practical nurses, and ancillary staff.	Committee reached consensus on the clinical staffing plan for this unit:	Statement in support of clinical staffing plan for this unit:	the general hospital administration (management members):

	1			Г
	Secretaries ?			The Statement by members
	Dieticians			of clinical staffing
	Discharge Planners			committee for this shift
	EKG Techs			should include:
	Pharmacists			US 7.5 Hour Shift= 1
	Physical and Occupational			Psych Tech 7.5 Hour Shift=
	Therapists			3Day, 3Evening, 3Nights
	Respiratory Therapists			RN/LPN to Patient Ratio of
	Social Workers			'1:8 With the ability to -
Psychiatry	Wound Care Nurse	No	CEO Letter	Flex To Volume

	Secretaries [®]			
	Dieticians			The Statement by members
	Discharge Planners			of clinical staffing
	EKG Techs			committee for this shift
	Pharmacists			should include:
	Physical and Occupational			US 7.5 Hour Shift= 1
	Therapists			NA 7.5 Hour Shift= 1
	Respiratory Therapists			RN to Patient Ratio of '1:7
	Social Workers			With the ability to - Flex To
Medical/Surgical	Wound Care Nurse	No	CEO Letter	, Volume

				The Statement by members
	Secretaries [®]			of clinical staffing
	Dieticians			committee for this shift
	Discharge Planners			should include:
	EKG Techs			US 7.5 Hour Shift= 1 Day
	Pharmacists			1Evening
	Physical and Occupational			NA/PCT 7.5 Hour Shift=
	Therapists			1 Day! Evening 1Night
	Respiratory Therapists			RN to Patient Ratio of '1:7
Marker 1/C	Social Workers	NI -	CEO Latter	With the ability to - Flex To
Medical/Surgical	Wound Care Nurse	No	CEO Letter	Volume

				The general hospital
	Secretaries?			administration staffing statement for this unit and
	Dieticians			shift is:
	Discharge Planners			US 7.5Hour Shift: 1
	EKG Techs			day/Evening
	Pharmacists			NA 7.5 Hour Shift:
	Physical and Occupational			1 RN to Patient Ratio of 1:4
	Therapists			Tele
	Respiratory Therapists			1:2 ICU , 1RN: 1 ICU Pt/2
	Social Workers			Tele Pts With the ability to -
Other	Wound Care Nurse	No	CEO Letter	Flex To Volume

The number of hospital employees represented by New York State Nurses Association is:	81
Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:	09/30/20 26 12:00 AM
The number of hospital employees represented by SEIU 1199 is:	63