Staffing Plan

UNIT: Labor & Delivery

UNIT AVERAGE DAILY CASES: 3.5 deliveries (1 C-section 2 NVD)

Labor & Deliver unit is housed on the 12th floor. Registered nurses and OB Techs support medical teams during deliveries. Staffing numbers will vary based on the unit census and acuity. Active labor will have 1:1 nurse to patient ratio and other stages of Labor will have a 1:2, as per current CBA. Neither 1:1 patient nor PCT /OBT doing 1:1 will be counted in the ratio. There will be a minimum of one nurse per unit.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT		
	Day Shift										
Registered Nurses	7am - 7:30pm	11.5 hours	5	5	5	5	5	5	5		
OB Technicians	Day Shift										
Unlicensed assistive Personnel	7am - 3pm	7 hours	1	1	1	1	1	1	1		
	_										
Direct Caregivers	Scheduled	Shift	SUN	MON	TUE	WED	THUR	FRI	SAT		
Direct Caregivers	Hours	Length	3014	IVIOIV	IOL	WLD	IIIOK	1 1/1	3 7.1		
	Night Shift										
Registered Nurses	7pm- 7:30am	11.5 hours	4	4	4	4	4	4	4		
OB Technicians	Evening Shift										
Unlicensed assistive Personnel	3pm - 11pm	7 hours	1	1	1	1	1	1	1		
OR Technicians	Night Shift										
Unlicensed assistive Personnel	11pm - 7am	7 hours	1	1	1	1	1	1	1		

Additional Care Team Members				
Skills		Shift Covera	196	
<u>58.113</u>	Morning	Evening	Night	
Patient Care Managers	Х	24 hr. resp		
Nursing Supervisor	Х	Х	Х	
Nurse Educator	Х	Х		
Unit Receptionist (clerk)	Х	Х	Х	
Patient Transport Team	Х	Х	Х	
PICC Line/IV Therapist team	Х	Until	7pm	
Monitor Technician				
1:1 Patient Sitter	Х	Х	Х	
Medsitter Video Monitoring	Х	Х	Χ	
Massimo Vitals signs monitor	Х	Х	Х	
OB Trace View monitoring	Х	Х	Χ	
Rapid Response Team	Х	Х	Х	
Respiratory Therapist	Х	Х	Х	
Nutritionist	Х	Х		
Physical Therapy	Х	Until 7pm		
License Social Worker	Х	Until 6pm		
Case Management	Х	Until	5pm	
Clinical Pharmacist / Pharmacy Serv	Х	Х	Χ	
Pastoral Care	Х	Х		
Laborist	Х	Х	Х	
Intensivist	Х	Available	by phone	
Intern/Residents	X	X	Χ	
Nursing Externs				
Graduate Nurse				
Administrator on Duty	C	n call 24/7		
Stroke Team	Х	Х	Χ	
Code Blue Response Team	Х	Х	Х	
Other - Hospice of New York	Х	Х	Х	
Translation Services	Х	Х	Х	
Lactation specialist	Х	Х	Х	
Child Life Specialist				
Dula	Х	Х		

Stages of Labor

- Labor Stage 1 − 1:2
- Labor Stage 2 1:1 Pushing & dilated
- Labor Stage 3 1:1
 Placenta delivered

Staffing Plan

<u>иміт</u>: Pediatric

UNIT AVERAGE DAILY CENSUS: 4.1

Pediatric unit is an 11 bed unit that shares the 11th floor with two other units, Maternity and NICU. This unit cares for Pediatric patients ranging from age 0 to 21 years of age. Registered nurses ratio 1:6 and Patient Care technicians (PCT) at a 1:8 ratio. PCT is shared between Maternity and Pediatric unit. Neither 1:1 patients nor PCT doing 1:1 will be counted in the ratio. There will be a minimum of one nurse per unit. Staffing numbers will vary based on the unit census to stay within ratio per CBA.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT		
Day Shift											
Registered Nurses	7am - 7:30pm	11.5 hours	1	1	1	1	1	1	1		
Patient Care Technicians	Day Shift										
Unlicensed assistive Personnel	7am - 3pm	7 hours	1	1	1	1	1	1	1		
Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT		
	Night Shift						•				
Registered Nurses	7pm- 7:30am	11.5 hours	1	1	1	1	1	1	1		
Patient Care Technicians	Evening Shift										
Unlicensed assistive Personnel	3pm - 11pm	7 hours	1	1	1	1	1	1	1		
Patient Care Technicians	Night Shift										
Unlicensed assistive Personnel	11pm - 7am	7 hours	1	1	1	1	1	1	1		

Additional Care Team Members					
Skills	9	Shift Covera	age		
	Morning	Evening	Night		
Patient Care Managers	Х	24 hr. res	ponsibility		
Nursing Supervisor	Х	Х	Х		
Nurse Educator	Х	Х			
Unit Receptionist (clerk)	Х	Х	Х		
Patient Transport Team	Х	Х	Х		
PICC Line/IV Therapist team	Х	Until	7pm		
Monitor Technician					
1:1 Patient Sitter	Х	Х	Х		
Medsitter Video Monitoring	Х	Х	Х		
Massimo Vitals signs monitor	Х	Х	Х		
Mindray monitoring					
Rapid Response Team	Х	Х	Х		
Respiratory Therapist	Х	X	Х		
Nutritionist	Х	Х			
Physical Therapy	Х	Until 7pm			
License Social Worker	X	Until 6pm			
Case Management	Х	Until	5pm		
Clinical Pharmacist / Pharmacy Serv	Х	Х	Χ		
Pastoral Care	X	Х			
Hospitalist / Surgical Team	X	X	Χ		
Intensivist	Х	Available	by phone		
Intern/Residents	X	X	Χ		
Nursing Externs					
Graduate Nurse					
Administrator on Duty	C	n call 24/7	n call 24/7		
Stroke Team	X	Х	Χ		
Code Blue Response Team	X	Х	Χ		
Other - Hospice of New York	X	X	Χ		
Translation Services	X	Х	Χ		
Lactation specialist					
Child Life Specialist	X				
Dula					

Staffing Plan

<u>UNIT:</u> Maternity <u>UNIT AVERAGE DAILY CENSUS:</u> 4 Mothers / 4 Babies

Maternity unit is a 13 bed unit that shares the 11th floor with Pediatrics and NICU. Cares for patients in a dyad of mother and child. Registered nurses, ratio 1:4 pairs (m/b) Staffing is supported by PCT that is shared between Pediatric and Maternity at a 1:8 ratio. Neither 1:1 patient nor PCT doing 1:1 will be counted in the ratio for PCTs. There will be a minimum of one nurse per unit. Staffing numbers will vary based on the unit census to stay within ratio per CBA.

1		1				1			
Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT	
Day Shift									
7am - 7:30pm	11.5 hours	1	1	1	1	1	1	1	
Day Shift									
7am - 3pm	7 hours	1	1	1	1	1	1	1	
Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT	
Night Shift		ı	l .	l .					
7pm- 7:30am	11.5 hours	1	1	1	1	1	1	1	
Evening Shift									
3pm - 11pm	7 hours	1	1	1	1	1	1	1	
								•	
Night Shift									
11pm - 7am	7 hours	1	1	1	1	1	1	1	
	Hours Day Shift 7am - 7:30pm Day Shift 7am - 3pm Scheduled Hours Night Shift 7pm- 7:30am Evening Shift 3pm - 11pm Night Shift	Hours Length Day Shift 7am - 7:30pm Day Shift 7am - 3pm 7 hours Scheduled Shift Hours Length Night Shift 7pm- 7:30am Evening Shift 3pm - 11pm 7 hours	Hours Length Day Shift 7am - 7:30pm 11.5 hours 1 Day Shift 7am - 3pm 7 hours 1 Scheduled Hours Length Vight Shift 7pm- 7:30am 11.5 hours 1 Evening Shift 3pm - 11pm 7 hours 1 Night Shift	Hours Length SUN MON Day Shift 7am - 7:30pm 11.5	Hours Length SUN MON TUE	Hours	Hours	Hours Length SUN MON TUE WED THUR FRI	

Additional Care Team Members				
Skills	S	Shift Cover	age	
,	Morning	Evening	Night	
Patient Care Managers	Х	24 hr. res	ponsibility	
Nursing Supervisor	Х	Χ	Χ	
Nurse Educator	Х	Χ		
Unit Receptionist (clerk)	Х	Х	Х	
Patient Transport Team	Х	Х	Х	
PICC Line/IV Therapist team	Х	Until	7pm	
Monitor Technician				
1:1 Patient Sitter	Х	Χ	Х	
Medsitter Video Monitoring	Х	Χ	Х	
OB Trace View Monitoring	Х	Х	Х	
Rapid Response Team	Х	Х	Х	
Respiratory Therapist	Х	Х	Х	
Nutritionist	Х	Х		
Physical Therapy	Х	Until 7pm		
License Social Worker	Χ	Until 6pm		
Case Management	X	Until	5pm	
Clinical Pharmacist /Pharmacy Serv.	X	Χ	Χ	
Pastoral Care	Х			
Hospitalist	Х	X		
Intensivist	Χ	Available	by phone	
Intern/Residents	X	Х	Χ	
Nursing Externs				
Graduate Nurse				
Administrator on Duty	0	n call 24/7		
Stroke Team	X	Χ	Χ	
Other Team members	Х			
Translation Services	Х	Х	Х	
Lactation specialist	Х	Х		
Child Life Specialist	X			
Dula	Х			

Staffing Plan

<u>иміт</u>: Neonatal Intensive Care Unit (NICU)

UNIT AVERAGE DAILY CENSUS: 6

NICU -is a level 3B unit with 15 bassinets that shares the 11th floor with two other units. Critical care at 1:2 nurse ratio. It also cares for neonates needing intermediate and continuing care at a 1:3 ratio. There will be a minimum of one RN at all times. Staffing numbers will vary based on the unit census to stay within ratio as per CBA. Critical babies may require 1:1 at times.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Day Shift	•			•				
Registered Nurses	7am - 7:30pm	11.5 hours	3	3	3	3	3	3	3
Patient Care Technicians	Day Shift								
Unlicensed assistive Personnel	7am - 3pm	7 hours	0	0	0	0	0	0	0
Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Night Shift		•	•	•				
Registered Nurses	7pm- 7:30am	11.5 hours	3	3	3	3	3	3	3
Patient Care Technicians	Evening Shift								
Unlicensed assistive Personnel	3pm - 11pm	7 hours	0	0	0	0	0	0	0
Patient Care Technicians	Night Shift								
Unlicensed assistive Personnel	11pm - 7am	7 hours	0	0	0	0	0	0	0

Additional Care Team	1			
Members				
Skills	5	hift Cover	age	
<u> </u>	Morning	Evening	Night	
Patient Care Managers	X	24 hr. responsibilit		
Nursing Supervisor	Х	Х	X	
Nurse Educator	Х	Х		
Unit Receptionist (clerk)	Х	Х	Х	
Patient Transport Team	Х	Х	Х	
PICC Line/IV Therapist team	Х	Until	7pm	
Monitor Technician			-	
1:1 Patient Sitter				
Medsitter Video Monitoring	Х	Х	Х	
Massimo Vitals signs monitor				
Rapid Response Team	Х	Х	Х	
Respiratory Therapist	Х	Х	Х	
Nutritionist	Х			
Physical Therapy				
License Social Worker	Х	Until 6pm		
Case Management	Х	Until	5pm	
Clinical Pharmacist / Pharmacy Serv.	Х	X	Χ	
Pastoral Care	Х			
Neonatologist	Х	X		
Intensivist				
Intern/Residents	Х	X	Χ	
Nursing Externs	Х	X		
Graduate Nurse	Х	X		
Administrator on Duty	0	n call 24/7		
Stroke Team				
Other Team members	Х			
Translation Services	Х	Х	Χ	
Lactation specialist	Х	Х		
Child Life Specialist	Х			
Dula				

Staffing Plan

<u>иміт:</u> (Intensive Care Unit (ICU)

UNIT AVERAGE DAILY CENSUS: 10.5

The Intensive Care Unit (ICU) is a 16 bed multi-disciplinary unit that cares for adult medical, surgical and sub-surgical specialties. It is located on the 10th floor. The direct care staff consists of Registered Nurses 1:2 ratio. There will be a minimum on one nurse per shift per unit. Neither 1:1 patients nor PCT doing 1:1 will be counted in the ratio. Staffing numbers will vary based on the unit census to stay within ratio per CBA.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Day Shift								
Registered Nurses	7am - 7:30pm	11.5 hours	6	6	6	6	6	6	6
Patient Care Technicians	Day Shift								
Unlicensed assistive Personnel	7am - 3pm	7 hours	1	1	1	1	1	1	1
Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Night Shift			•					
Registered Nurses	7pm- 7:30am	11.5 hours	6	6	6	6	6	6	6
Patient Care Technicians	Evening Shift								
Unlicensed assistive Personnel	3pm - 11pm	7 hours	1	1	1	1	1	1	1
Patient Care Technicians	Night Shift								
Unlicensed assistive Personnel	11pm - 7am	7 hours	1	1	1	1	1	1	1

Additional Care Team			
Members			
<u>Skills</u>	9	hift Covera	age
	Morning	Evening	Night
Patient Care Managers	Х	24 hr. res	onsibility
Nursing Supervisor	X	X	Χ
Nurse Educator	X	X	
Unit Receptionist (clerk)	X	X	Χ
Patient Transport Team	X	X	Χ
PICC Line/IV Therapist team	X	Until	7pm
Monitor Technician			
1:1 Patient Sitter	X	X	Χ
Medsitter Video Monitoring	X	X	Χ
Massimo Vitals signs monitor	X	Х	Χ
Mindray monitoring	X	X	Χ
Rapid Response Team	X	X	Χ
Respiratory Therapist	X	X	Χ
Nutritionist	X	Х	
Physical Therapy	X	Until	7pm
License Social Worker	X	Until	6pm
Case Management	X	Until	5pm
Clinical Pharmacist / Pharmacy Serv	Х	X	Χ
Pastoral Care	X	Х	
Hospitalist / Surgical Team	X	X	Χ
Intensivist	Х	Available	by phone
Intern/Residents	X	Х	Χ
Nursing Externs	X		
Graduate Nurse	X		
Administrator on Duty	0	n call 24/7	
Stroke Team	Х	Х	Χ
Other - Hospice of New York	Х	Х	
Translation Services	X	X	Χ

Staffing Plan

<u>UNIT</u>: Intermediate Care Unit. (IMCU)

UNIT AVERAGE DAILY CENSUS: 5.9

IMCU is an 8 bed unit caring for patients who require higher level of care than a Medsurg patient but does not require critical care. The nurse to patient ratio is 1:4. There will be a minimum of one nurse per shift per unit. Neither 1:1 patients nor PCT doing 1:1 will be counted in the ratio. Staffing numbers will vary based on the unit census to stay within ratio per CBA.

							1					
Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT			
	Day Shift											
Registered Nurses	7am - 7:30pm	11.5 hours	2	2	2	2	2	2	2			
Patient Care Technicians	Day Shift											
Unlicensed assistive Personnel	7am - 3pm	7 hours	1	1	1	1	1	1	1			
Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT			
	Night Shift			•			•					
Registered Nurses	7pm- 7:30am	11.5 hours	2	2	2	2	2	2	2			
Patient Care Technicians	Evening Shift											
Unlicensed assistive Personnel	3pm - 11pm	7 hours	1	1	1	1	1	1	1			
Patient Care Technicians	Night Shift											
Unlicensed assistive Personnel	11pm - 7am	7 hours	1	1	1	1	1	1	1			

Additional Care Team					
Members		hift Cover	200		
<u>Skills</u>	Morning	Shift Cover Evening			
Patient Care Managers	X	24 hr. responsibili			
Nursing Supervisor	X	X	X		
Nurse Educator	X	X			
Unit Receptionist (clerk)	X	X	Х		
Patient Transport Team	X	X	X		
PICC Line/IV Therapist team	X		7pm		
Monitor Technician					
1:1 Patient Sitter	Х	Х	Х		
Medsitter Video Monitoring	Х	Х	Х		
Massimo Vitals signs monitor	Х	Х	Х		
Mindray monitoring	Х	Х	Х		
Rapid Response Team	Х	Х	Х		
Respiratory Therapist	Х	Х	Х		
Nutritionist	Х	Х			
Physical Therapy	Х	Until 7pm			
License Social Worker	Х	<u> </u>	6pm		
Case Management	Х	Until	5pm		
Clinical Pharmacist / Pharmacy Serv	Х	Х	Х		
Pastoral Care	Х	Х			
Hospitalist / Surgical Team	Х	Х	Х		
Intensivist	Х	Available	by phone		
Intern/Residents	Х	Х	Х		
Nursing Externs	Х				
Graduate Nurse	Х				
Administrator on Duty	0	n call 24/7			
Stroke Team	Х	Х	Х		
Code Blue Response Team	Х	Х	Х		
Other - Hospice of New York	Х	Х			
Translation Services	Х	Х	Х		

Staffing Plan

<u>Unit:</u> 6 South <u>Average daily census:</u> 37

6 South is a 50 bed medsurg ventilator unit caring for adult patients. The direct care staff consists of Registered Nurses 1:6 ratio and Patient Care Technicians (PCT) on a 1:8 ratio as unlicensed assistive personnel. The Monitor tech will not be counted in the PCT ratios. Neither the patient or PCT doing 1:1 or Close observation will be counted when calculating the PCT ratios. Staffing numbers will vary based on the unit census to remain within ratio per CBA.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Day Shift								
Registered Nurses	7am - 7:30pm	11.5 hours	7	7	7	7	7	7	7
Patient Care Technicians	Day Shift								
Unlicensed assistive Personnel	7am - 3pm	7 hours	6	6	6	6	6	6	6
Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Night Shift		•				•		•
Registered Nurses	7pm- 7:30am	11.5 hours	7	7	7	7	7	7	7
Patient Care Technicians	Evening Shift								
Unlicensed assistive Personnel	3pm - 11pm	7 hours	6	6	6	6	6	6	6
Patient Care Technicians	Night Shift								
Unlicensed assistive Personnel	11pm - 7am	7 hours	6	6	6	6	6	6	6

Additional Care Team Members					
<u>Skills</u>	S	hift Cover	age		
	Morning	Evening	Night		
Patient Care Managers	Х	24 hr. res	ponsibility		
Nursing Supervisor	Х	Х	Х		
Nurse Educator	Х	Х			
Unit Receptionist (clerk)	Х	Х	Х		
Patient Transport Team	Х	Х	Х		
PICC Line/IV Therapist team	Х	Until	7pm		
Monitor Technician	Х	Х	Х		
1:1 Patient Sitter	Х	Х	Х		
Medsitter Video Monitoring	Х	Х	Х		
Massimo Vitals signs monitor	Х	Х	Х		
Mindray monitoring	Х	Х	Х		
Rapid Response Team	Х	Х	Х		
Respiratory Therapist	Х	Х	Х		
Nutritionist	Х	Х			
Physical Therapy	Х	Until	7pm		
License Social Worker	Х	Until	6pm		
Case Management	Х	Until	5pm		
Clinical Pharmacist / Pharmacy Serv	Х	Х	Х		
Pastoral Care	Х	Х			
Hospitalist / Surgical Team	Х	Х	Х		
Intensivist	Х	Available	by phone		
Intern/Residents	Х	X	Х		
Nursing Externs	Х				
Graduate Nurse	Х				
Administrator on Duty	0	On call 24/7			
Stroke Team	Х	X	Х		
Code Blue Response Team	Х	X	Х		
Other - Hospice of New York	Х	X			
Translation Services	Х	X	Х		

Staffing Plan

<u>иміт:</u> 5 South

AVERAGE DAILY CENSUS: 31.4

5 South is a 42 bed medsurg unit caring for adult surgical patients. Six (6) beds are designated for Hospice patients. The direct care staff consists of Registered Nurses 1:6 ratio and Patient Care Technicians (PCT) as unlicensed assistive personnel 1:8 ratio. Neither the patient nor PCT doing 1:1 or Close observation will be counted when calculating the PCT ratios. Staffing numbers will vary based on the unit census to remain within ratio per CBA.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Day Shift			•					
Registered Nurses	7am - 7:30pm	11.5 hours	6	6	6	6	6	6	6
Patient Care Technicians	Day Shift								
Unlicensed assistive Personnel	7am - 3pm	7 hours	4	4	4	4	4	4	4
Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Night Shift		•	1		•	•		
Registered Nurses	7pm- 7:30am	11.5 hours	6	6	6	6	6	6	6
Patient Care Technicians	Evening Shift								
Unlicensed assistive Personnel	3pm - 11pm	7 hours	4	4	4	4	4	4	4
Patient Care Technicians	Night Shift								
Unlicensed assistive Personnel	11pm - 7am	7 hours	4	4	4	4	4	4	4

Additional Care Team				
Members				
<u>Skills</u>		Shift Covera		
	Morning	Evening	Night	
Patient Care Managers	X	24 hr. resp	<u>.</u>	
Nursing Supervisor	X	X	Х	
Nurse Educator	X	X		
Unit Receptionist (clerk)	X	X	X	
Patient Transport Team	X	X	X	
PICC Line/IV Therapist team	X	Until	7pm	
Monitor Technician				
1:1 Patient Sitter	X	X	X	
Medsitter Video Monitoring	X	X	X	
Massimo Vitals signs monitor	X	Х	Х	
Mindray monitoring				
Rapid Response Team	X	Х	Х	
Respiratory Therapist	X	Х	X	
Nutritionist	X	Х		
Physical Therapy	X	Until	7pm	
License Social Worker	X	Until	6pm	
Case Management	X	Until	5pm	
Clinical Pharmacist / Pharmacy Serv	X	Х	Χ	
Pastoral Care	X	Х		
Hospitalist / Surgical Team	X	X	Х	
Intensivist	X	Available	by phone	
Intern/Residents	X	X	Χ	
Nursing Externs	X			
Graduate Nurse	X			
Administrator on Duty	C	n call 24/7		
Stroke Team	Х	X	Χ	
Code Blue Response Team	Х	Х	Χ	
Other - Hospice of New York	Х	Х	Х	
Translation Services	Х	Х	Х	
Lactation specialist				
Child Life Specialist				

WHMC Staffing Plans: November 2023

Staffing Plan

<u>иміт:</u> 3 South - Telemetry

AVERAGE DAILY CENSUS: 39

3 South is a 50 bed medsurg Telemetry unit caring for adult patients. The direct care staff consists of Registered Nurses 1:6 ratio and Patient Care Technicians (PCT) as unlicensed assistive personnel at a 1:8 ratio. The monitor tech for the central station will not count in the PCT ratios. There will be a minimum of one nurse per shift per unit. Neither the patient nor PCT doing 1:1 or Close observation will be counted when calculating the PCT ratios. Staffing numbers will vary based on the unit census to remain within ratios, per CBA.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Day Shift								
Registered Nurses	7am - 7:30pm	11.5 hours	7	7	7	7	7	7	7
Patient Care Technicians	Day Shift								
Unlicensed assistive Personnel	7am - 3pm	7 hours	6	6	6	6	6	6	6
					1	1	T		,
Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Night Shift	1	•		•	•	•		
Registered Nurses	7pm- 7:30am	11.5 hours	7	7	7	7	7	7	7
Patient Care Technicians	Evening Shift								
Unlicensed assistive Personnel	3pm - 11pm	7 hours	6	6	6	6	6	6	6
Patient Care Technicians	Night Shift								
Unlicensed assistive Personnel	11pm - 7am	7 hours	6	6	6	6	6	6	6

Additional Care Team Members					
Skills	9	Shift Cover	age		
	Morning	Evening	Night		
Patient Care Managers	Х		ponsibility		
Nursing Supervisor	Х	Х	Х		
Nurse Educator	Х	Х			
Unit Receptionist (clerk)	Х	Х	Х		
Patient Transport Team	Х	Х	Х		
PICC Line/IV Therapist team	Х	Until 7pm			
Monitor Technician	Х	Х	Х		
1:1 Patient Sitter	Х	Х	Х		
Medsitter Video Monitoring	Х	Х	Х		
Massimo Vitals signs monitor	Х	Х	Х		
Mindray Central Station monitoring	Х	Х	Х		
Rapid Response Team	Х	Х	Х		
Respiratory Therapist	Х	Х	Х		
Nutritionist	Х	Х			
Physical Therapy	Х	Until	7pm		
License Social Worker	Х	Until	6pm		
Case Management	Х	Until	5pm		
Clinical Pharmacist / Pharmacy Serv	Х	Х	Х		
Pastoral Care	Х	Х			
Hospitalist / Surgical Team	Х	Х	Х		
Intensivist	Х	Available	by phone		
Intern/Residents	Х	Х	Х		
Nursing Externs	Х				
Graduate Nurse	Х				
Administrator on Duty	О	n call 24/7			
Stroke Team	Х	Х	Х		
Code Blue Response Team	Х	Х	Х		
Other - Hospice of New York	Х	Х	Х		
Translation Services	Х	Х	Х		

Staffing Plan

<u>иміт:</u> Operating Room (OR)

The Operating Room (OR) has 7 rooms used for procedures. The current CBA established 23 FTE RN positions. On Saturdays, Sundays and holidays there is one team onsite and one team on call. The team consist of 1RN & 1 OR Tech. The on call team will be activated in the event there is an emergency case.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Shifts								
Registered Nurses	7am - 3:30pm	7 hours	1	12	12	12	12	12	1
	9am – 5pm	8 hours		1	1	1	1	1	
	11am – 7pm	7 hours		6	6	6	6	6	
	3pm – 11pm	7 Hours	1	2	2	2	2	2	1
	11pm – 7pm	7 Hours	1	1	1	1	1	1	1

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Shifts								
OR Technicians / OR Aids Unlicensed Assistive personnel	7am - 3pm	7 hours	1	9	9	9	9	9	1
	12pm – 8pm	7.5 Hours		1	1	1	1	1	
	3pm – 11pm	7 hours	1	1	1	1	1	1	1
	11pm – 7am	7 hours	1	1	1	1	1	1	1

Additional Care Team				
Members				
<u>Skills</u>	S	hift Cover	age	
	Morning	Evening	Night	
Patient Care Managers	X	24 hr. resp	onsibility	
Nursing Supervisor	X	Х	Χ	
Nurse Educator	X	Х		
Unit Receptionist (clerk)	X	Х		
Patient Transport Team	X	X	Χ	
PICC Line/IV Therapist team	X	Until 7pm		
Respiratory Therapist	X	X	Χ	
License Social Worker	X	Until	6pm	
Case Management	X	Until	5pm	
Clinical Pharmacist / Pharmacy Serv	X	X	Χ	
Pastoral Care	X	Х		
Surgical Team	X	Х	Χ	
Intensivist	X	Available by phone		
Intern/Residents	X	Х	Χ	
Administrator on Duty	0	n call 24/7		
Translation Services	Х	Χ	Χ	

There will be a Unit Receptionist at 7am-3pm one 11a-7m and one for 3pm-11pm

Staffing Plan

UNIT: Post Anesthesia Care Unit (PACU)

SURGICAL CASES: 5046 approximately 80% are ambulatory and 20% inpatient).

The PACU is a ten (10) bed recovery unit. On Saturday from 7:am -7:30pm the RN is onsite. On Saturday nights starting at 7:30pm and all day Sunday there will be a nurse on call (ONCT) in the event the OR team is called in for an emergency. If there is an actual case the on call RN will be called in to support the onsite staff.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Shifts								
Registered Nurses	7am - 7:30pm	11.5 hours	2 (on call)	2	2	2	2	2	2 (on call)
	8am - 8:30pm	11.5 hours		1	1	1	1	1	
	9am – 9pm	11.5 hours		2	2	2	2	2	
	10am – 10-30pm	11.5 hours		1	1	1	1	1	
	11am – 11:30pm	11.5 Hours		2	2	2	2	2	
	7pm – 7:30am	11.5 hours	2 (on call)						2 (on call)
	11pm -7:30am	7.5 Hours		2	2	2	2	2	

Additional Care Team Members				
Skills	5	Shift Covera	age	
	Morning	Evening	Night	
Patient Care Managers	Х	24 hr. res	ponsibility	
Nursing Supervisor	Х	Х	Х	
Nurse Educator	Х	Х		
Unit Receptionist (clerk)	Х	Х	Х	
Patient Transport Team	Х	Х	Х	
PICC Line/IV Therapist team	Х	Until	7pm	
Monitor Technician	Х	Х	Х	
1:1 Patient Sitter	Х	Х	Х	
Medsitter Video Monitoring				
Massimo Vitals signs monitor				
Mindray Central Station monitoring				
Rapid Response Team	Х	Х	Х	
Respiratory Therapist	Х	Х	Х	
Nutritionist	Χ	Х		
Physical Therapy	X	Until	7pm	
License Social Worker	X	Until	6pm	
Case Management	X	Until	5pm	
Clinical Pharmacist / Pharmacy Serv	X	Х	Χ	
Pastoral Care	Х	Х		
Hospitalist / Surgical Team	X	Х	Χ	
Intensivist	Х	Available	by phone	
Intern/Residents	X	Х	Х	
Nursing Externs	X			
Graduate Nurse	X			
Administrator on Duty	0	n call 24/7		
Stroke Team	X	Χ	Χ	
Code Blue Response Team	X	X	Χ	
Other - Hospice of New York	X	Х	Χ	
Translation Services	X	X	Х	
Lactation specialist				

Staffing Plan

UNIT: Endoscopy

AVERAGE DAILY Cases: 16

The Endoscopy unit consists of two rooms used for procedures and operates Monday to Friday, no holidays. There are occasions when a bedside endoscopy may be required on a unstable patient. The staff mix consist of RN and Endoscopy Techs.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Shifts								
Registered Nurses	7am - 5:30pm	9.5 hours		6	6	6	6	6	
	8am - 4:30pm	7 hours		2	2	2	2	2	
	9am – 5:30m	7 hours		1	1	1	1	1	

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Shifts								
Endoscopy Technician Unlicensed Assistive Personnel	8:30am - 4:30pm	9.5 hours		1	1	1	1	1	
	7:30am - 3:30pm	7 hours		1	1	1	1	1	
	9:30am – 5:30m	7 hours		1	1	1	1	1	

Additional Care Team Members			
<u>Skills</u>	S	Shift Cover	age
	Morning	Evening	Night
Patient Care Managers	Х	24 hr. res	ponsibility
Nursing Supervisor	Х	Х	
Nurse Educator	Х	Х	
Unit Receptionist (clerk)	Х		
Patient Transport Team	X	Х	
PICC Line/IV Therapist team	X	Until	7pm
Monitor Technician			
1:1 Patient Sitter	X	Х	
Rapid Response Team	X	Х	
Respiratory Therapist	X	X	
License Social Worker	X	Until	6pm
Case Management	Х	Until	5pm
Clinical Pharmacist / Pharmacy Serv	X		
Pastoral Care	Х	Х	
Hospitalist / Surgical Team	Х		
Intensivist	Х		
Intern/Residents	X	Х	
Administrator on Duty	0	n call 24/7	
Stroke Team	Х	Х	
Code Blue Response Team	Х	Х	
Translation Services	Х	Х	

There is one Unit receptionist from 7am – 3:30pm

Staffing Plan

UNIT: Ambulatory Surgery Unit

The Ambulatory Surgery unit prepares patients who are undergoing elective surgical procedures. The unit operates Monday to Friday and is closed on weekends and holidays.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Shifts								
Registered Nurses	6:30am - 3:pm	7.5 hours		2	2	2	2	2	
	7am – 3:30pm	7.5 hours		1	1	1	1	1	
	10am – 6:30pm	7.5 hours		1	1	1	1	1	
	10:30am – 7pm	7.5 hours		1	1	1	1	1	
	11am – 7:30pm	7.5 hours		1	1	1	1	1	

Additional Care Team			
Members			
<u>Skills</u>	9	Shift Cover	age
	Morning	Evening	Night
Patient Care Managers	X	24 hr. res	ponsibility
Nursing Supervisor	X	Χ	Χ
Nurse Educator	X	X	
Unit Receptionist (clerk)	6am		
Patient Transport Team	X	X	Χ
PICC Line/IV Therapist team	X	Until	7pm
Registrar	6am		
Rapid Response Team	X	X	
Respiratory Therapist	X	X	
Nutritionist			
License Social Worker	X	Until	6pm
Case Management	X	Until	5pm
Clinical Pharmacist / Pharmacy Serv			
Pastoral Care	Х	Х	
Hospitalist / Surgical Team	Х	Х	Х
Intensivist	Х	Available	by phone
Intern/Residents	Х	Х	Х
Administrator on Duty	0	n call 24/7	
Stroke Team	Х	Х	Х
Code Blue Response Team	Х	Х	Х
Other - Hospice of New York			
Translation Services	Х	Х	Х

There is one Unit receptionist from 6am – 2:30pm

Staffing Plan

UNIT: Emergency Department

AVERAGE DAILY CENSUS: 196.7 Visits

The Emergency Department had 71 787 visits last year (2022), 50 551 adults and 21 236 pediatric. There is an established staffing guide per the current CBA that is reflected on this staffing plan. There will be one monitor tech per shift who will not be counted in the PCT count. Additionally, any PCT or patient on 1:1 or Close observation will not be included in ratio count. From 11am – 11pm there will be a second LPN for FastTrack depending volume. Inpatient ratios will be maintained for admitted patient in the Emergency department.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Day Shift								
Registered Nurses	7am - 7:30pm	11.5 hours	15	15	15	15	15	15	15
License Practical Nurse	7am - 7:30pm	11.5 hours	1	1	1	1	1	1	1
License Practical Nurse (FastTrack)	11am – 11:30pm	11.5 hours	1	1	1	1	1	1	1
Patient Care Technicians	Day Shift								
Unlicensed assistive Personnel	7am - 3pm	7 hours	5	5	5	5	5	5	5
Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Night Shift								
Registered Nurses	7pm- 7:30am	11.5 hours	15	15	15	15	15	15	15
License Practical Nurses	7pm- 7:30am	11.5 hours	1	1	1	1	1	1	1
License Practical Nurses (FastTrack)	7pm- 7:30am	11.5 hours	1	1	1	1	1	1	1
Patient Care Technicians	Evening Shift								
Unlicensed assistive Personnel	3pm - 11pm	7 hours	5	5	5	5	5	5	5
Patient Care Technicians	Night Shift								

Additional Care Team Members				
<u>Skills</u>	S	Shift Covera	age	
	Morning	Evening	Night	
Patient Care Managers	Х	24 hr. resp	onsibility	
Nursing Supervisor	Х	Х	Х	
Nurse Educator	Х	Х		
Unit Receptionist (clerk)	3	3	3	
Patient Transport Team	X	Х	Χ	
PICC Line/IV Therapist team	Х	Until 7pm		
Monitor Technician	X	Х	Χ	
1:1 Patient Sitter	X	Х	Χ	
Medsitter Video Monitoring	X	Х	Χ	
Mindray monitoring	X	X	Χ	
Respiratory Therapist	X	Х	Χ	
License Social Worker	X	Until	6pm	
Case Management	X	Until	5pm	
Clinical Pharmacist / Pharmacy Serv	X	Х	Χ	
Pastoral Care	X	Х		
Hospitalist / Surgical Team	X	Х	Χ	
Intensivist	X	Available	by phone	
Intern/Residents	X	Х	Χ	
Administrator on Duty	0	n call 24/7		
Stroke Team	Х	Х	Х	

11pm - 7am

7 hours

5

5

5

5

There will be 3 Unit receptionist on each shift per current CBA.

5

5

5

Unlicensed assistive

Personnel

Staffing Plan

UNIT: Outpatient Infusion Unit

AVERAGE DAILY CENSUS: 18.4

The Chemo / Infusion Unit provides services for patients with Hemo-oncology medical problems. The unit is located on the main campus on the 4th floor ensures easy access to other supportive services if required. Nursing staff consists of two FTE for registered nurses and one FTE for patient care technician. The unit is staffed on average with two nurses of which one must be chemo certified/trained. supporting patients who are receiving chemotherapeutics, blood transfusions, monoclonal antibodies and other adjunct therapies. This unit operates Monday to Friday, closed on weekends and holidays.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Day Shift								
Registered Nurses	7:30 am - 5:30pm	10.5 hours		2	2	2	2	2	
Patient Care Technicians	Day Shift								
Unlicensed assistive Personnel	7am - 3pm	7 hours		1	1	1	1	1	

Additional Care Team				
Members				
<u>Skills</u>	S	hift Cover	age	
	Morning	Evening	Night	
Patient Care Managers	X	24 hr. res	ponsibility	
Nursing Supervisor	X	Х		
Nurse Educator	X	Х		
PASRS	X	Х		
Patient Transport Team	X	X		
PICC Line/IV Therapist team	X	Until 7pm		
Monitor Technician				
1:1 Patient Sitter				
Medsitter Video Monitoring				
Massimo Vitals signs monitor				
Rapid Response Team	X	Х		
Respiratory Therapist				
Nutritionist	X			
License Social Worker	X	Until	6pm	
Case Management	X	Until	5pm	
Clinical Pharmacist / Pharmacy Serv	X	Х		
Pastoral Care	X			
Hospitalist	X	X		
Intensivist	X	Available	by phone	
Intern/Residents				
Nursing Externs				
Graduate Nurse	X			
Administrator on Duty	0	n call 24/7		
Stroke Team	X	Х		
Translation Services	Х	Х		

Staffing Plan

UNIT: Cardiac Cath Lab

AVERAGE DAILY CENSUS: 3

The Cardiac Cath Lab provides services for patients with chronic and acute cardiac problems. The unit is located on the main campus on the 3rd floor. The unit operates weekdays and with on call staff during weekends and off hours.

Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Day Shift								
	7:30 am -	11.5	2 (on	5	5	5	5	5	2 (on
Registered Nurses	7:30pm	hours	call)	3	5	5	5	5	call)
	Day Shift								
Unlicensed assistive Personnel	7am - 3pm	7 hours	2 (on call)	2	2	2	2	2	2 (on call)
Direct Caraciyars									
	Scheduled	Shift	CUN	NAON	T 115	14/ED	T	FDI	CAT
Direct Caregivers	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
Direct Caregivers			SUN	MON	TUE	WED	THUR	FRI	SAT
Direct Caregivers On Call -	Hours								
	Hours Day Shift	Length	SUN 2	MON 2	TUE 2	WED 2	THUR 2	FRI 2	SAT 2
On Call -	Hours Day Shift 7:30 pm - 7:30	Length							
On Call -	Hours Day Shift 7:30 pm - 7:30	Length							

Additional Care Team			
Members			
<u>Skills</u>	9	hift Cover	age
	Morning	Evening	Night
Patient Care Managers	X	24 hr. res	ponsibility
Nursing Supervisor	X	X	Χ
Nurse Educator	X	Х	
PASRS	X		
Patient Transport Team	X	X	Χ
PICC Line/IV Therapist team	X	Until 7pm	
Monitor Technician	X	Х	Χ
Massimo Vitals signs monitor			
Rapid Response Team	Х	Х	Χ
Respiratory Therapist	X	Х	Χ
Nutritionist	Х		
License Social Worker	X	Until	6pm
Case Management	X	Until	5pm
Clinical Pharmacist / Pharmacy Serv	Х	Х	
Pastoral Care	Х		
Hospitalist	Х	Х	
Intensivist	Х	Available	by phone
Intern/Residents			
Nursing Externs			
Graduate Nurse			
Administrator on Duty	С	n call 24/7	
Stroke Team	Х	Х	Х
Translation Services	Х	Х	Х

7am - 3pm

assistive Personnel

7 hours

Staffing Plan

Unit: Hospital - 9th Floor Outpatient Medical / Surgical Clinic

Average Daily Census:	68	

Description: Hospital - 9th Floor Outpatient Medical / Surgical Clinic (Primary Care and General/Bariatric Surgery, Plastics, Breast Surgery, Thoracic Surgery, Medical Management, Express Care) for Adults

					•					
Direct Caregivers	Shift	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
					1		_	T	Ī-	T
Registered Nurses		8:00a - 4:00p	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses	Day Shift	8:00a - 4:00p	7 hours	0	4	4	4	4	4	0
Patient Care Techs (Unlicensed Assistive	3.1110									
Personnel)		8:00a - 4:00p	7 hours	0	5	5	5	5	5	0
Registered Nurses		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Registered Nurses	Evening	3.00p - 11.00p	7 110urs	0	0	0	0	0	0	0
Licensed Practical Nurses	Shift	3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Patient Care Techs (Unlicensed Assistive	Silit	2.00- 11.00-	7 hours	0	0	0	0	0	0	0
Personnel)		3:00p - 11:00p	/ nours	0	0	U	0	0	U	0
		11:00pm -								
Registered Nurses		7:00am	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses	Night Shift	11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0
Patient Care Techs (Unlicensed Assistive	31111	11:00pm -								
Personnel)		7:00am	7 hours	0	0	0	0	0	0	0

Additional Care Team	Shift Coverage								
Members Skills	Day	Evening	Night						
Unit Receptionist/Clerks	Х								
Patient Transport Team	Х								
Nutritionist	Х								
Rapid Response Team	Х								
Licensed Social Worker	Х								
Translation Services	Х								
Child Life Specialist									
Behavioral Health									
Health Coach	Х								
Healthy Steps									

Staffing Plan

Unit: Hospital - 3rd Floor Outpatient Surgical Specialty Clinics

Average Daily Census: 76

Description: Hospital - 3rd Floor Outpatient Surgical Specialty Clinics (Cardiology, Wound Care, Podiatry, Vascular Surgery Dermatology, Urology, Hand Surgery, Plastic Surgery) for Adults

Direct Caregivers	Shift	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
		Hours	Length							
Registered Nurses		8:00a - 4:00p	7 hours	0	1	1	1	1	1	0
	Day	•								
Licensed Practical Nurses	Shift	8:00a - 4:00p	7 hours	0	1	1	1	1	1	0
Patient Care Techs										
(Unlicensed Assistive Personnel)		8:00a - 4:00p	7 hours	0	5	5	5	5	5	0
	1									
Pagistared Nurses		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Registered Nurses	Evening	3.00p - 11.00p	7 110urs	U	U	U	U	U	U	U
Licensed Practical Nurses	Shift	3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Patient Care Techs	-	олор далор								
(Unlicensed Assistive Personnel)		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
		11:00pm -								
Registered Nurses	-	7:00am	7 hours	0	0	0	0	0	0	0
	Night	11:00pm -								
Licensed Practical Nurses	Shift	7:00am	7 hours	0	0	0	0	0	0	0
Patient Care Techs		11:00pm -								
(Unlicensed Assistive Personnel)		7:00am	7 hours	0	0	0	0	0	0	0

Additional Care Team		Shift Coverag	е
Members Skills	Day	Evening	Night
Unit Receptionist/Clerks	X		
Patient Transport Team	X		
Nutritionist			
Rapid Response Team	X		
Licensed Social Worker	X		
Translation Services	X		
Child Life Specialist			
Behavioral Health			
Health Coach		·	
Healthy Steps		·	

Staffing Plan

Unit: Hospital - 2nd Floor Outpatient Medical / Surgical Specialty Clinics

Average Daily Census: 59

Description: Hospital - 2nd Floor Outpatient Medical / Surgical Specialty Clinics (Orthopedics, Pain Management, Gastroenterology, ENT, Hepatology, Musculoskeletal)

Direct Caregivers	Shift	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
:"Registered Nurses		8:00a - 4:00p	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses	Day Shift	8:00a - 4:00p	7 hours	4	4	4	4	4	4	0
Patient Care Techs (Unlicensed Assistive Personnel)		8:00a - 4:00p	7 hours	2	2	2	2	2	2	2
7										
Registered Nurses		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses	Evening Shift	3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Patient Care Techs (Unlicensed Assistive Personnel)		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Registered Nurses		11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses	Night Shift	11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0
Patient Care Techs (Unlicensed Assistive Personnel)		11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0

Additional Care Team		Shift Coverag	ge
Members Skills	Day	Evening	Night
Unit Receptionist/Clerks	X		
Patient Transport Team	X		
Nutritionist			
Rapid Response Team	X		
Licensed Social Worker	X		
Translation Services	Х		
Child Life Specialist			
Behavioral Health			
Health Coach			
Healthy Steps			

Staffing Plan

Unit: 1610 Dekalb Avenue Medical Specialty Clinics

Average Daily Census: 62

Description: 1610 Dekalb Avenue Medical Specialty Clinics (Pulmonary, Neurology, Nephrology, Infectious Disease, Endocrinology, Coumadin)

Direct Caregivers	Shift	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
Registered Nurses		8:00a - 4:00p	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses	Day Shift	8:00a - 4:00p	7 hours	0	2	2	2	2	2	0
Patient Care Techs (Unlicensed Assistive Personnel)		8:00a - 4:00p	7 hours	0	8	8	8	8	8	0
	1				1					<u> </u>

Registered Nurses		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
	Evening									
Licensed Practical Nurses	Shift	3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Patient Care Techs										
(Unlicensed Assistive Personnel)		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0

Registered Nurses		11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses	Night Shift	11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0
Patient Care Techs (Unlicensed Assistive Personnel)		11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0

Additional Care Team Members		Shift Coverag	e
Skills	Day	Evening	Night
Unit Receptionist/Clerks	Χ		
Patient Transport Team			
Nutritionist	Х		
Rapid Response Team			
Licensed Social Worker			
Translation Services	Χ		
Child Life Specialist			
Behavioral Health	Х		
Health Coach			
Healthy Steps			

Staffing Plan

Unit: 1411 Myrtle Avenue - Pediatrics

Average Daily Census: 59

Description: 1411 Myrtle Avenue (General Pediatrics + Pediatric Subspecialties)

(Unlicensed Assistive Personnel)

Direct Caregivers	Shift	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
			7							
Registered Nurses		8:00a - 4:00p	hours	0	1	1	1	1	1	0
	Dow Shift		7							
Licensed Practical Nurses	Day Shift	8:00a - 4:00p	hours	0	3	3	3	3	3	0
Patient Care Techs			7							
(Unlicensed Assistive Personnel)		8:00a - 4:00p	hours	0	9	9	9	9	9	0
Registered Nurses		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Registered Nurses	Fuenine	3:00p - 11:00p	hours 7	0	0	0	0	0	0	0
Licensed Practical Nurses	Evening Shift	3:00p - 11:00p	hours	0	0	0	0	0	0	0
Patient Care Techs			7							
(Unlicensed Assistive Personnel)		3:00p - 11:00p	hours	0	0	0	0	0	0	0
		11:00pm -	7							
Registered Nurses		7:00am	hours	0	0	0	0	0	0	0
	Night Shift	11:00pm -	7							
Licensed Practical Nurses		7:00am	hours	0	0	0	0	0	0	0
Patient Care Techs		11:00pm -	7							

7:00am

hours

Additional Care Team	Shift Coverage							
Members Skills	Day	Evening	Night					
Unit Receptionist/Clerks	Х							
Patient Transport Team								
Nutritionist	Х							
Rapid Response Team								
Licensed Social Worker	Х							
Translation Services	Х							
Child Life Specialist	Х							
Behavioral Health	Х							
Health Coach	Х							
Healthy Steps	Х							

Staffing Plan

Unit: Wyckoff Doctors at 1419 Myrtle Ave

Average Daily Census: 47

Description: 1419 Myrtle Avenue (Adult Primary Care + Adult Subspecialties)

Direct Caregivers	Shift	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
	Day									
Registered Nurses	Shift	8:00a - 4:00p	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses		8:00a - 4:00p	7 hours	0	2	2	2	2	2	0
Patient Care Techs										
(Unlicensed Assistive Personnel)		8:00a - 4:00p	7 hours	0	7	7	7	7	7	0

Registered Nurses	Evening Shift	3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Patient Care Techs (Unlicensed Assistive Personnel)		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0

Registered Nurses	Night Shift	11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0
		11:00pm -								
Licensed Practical Nurses		7:00am	7 hours	0	0	0	0	0	0	0
Patient Care Techs		11:00pm -								
(Unlicensed Assistive Personnel)		7:00am	7 hours	0	0	0	0	0	0	0

Additional Care Team Members	Shift Coverage						
Skills	Day	Evening	Night				
Unit Receptionist/Clerks	Х						
Patient Transport Team							
Nutritionist	Χ						
Rapid Response Team							
Licensed Social Worker							
Translation Services	Χ						
Child Life Specialist							
Behavioral Health	Χ						
Health Coach	Х						
Healthy Steps							

Staffing Plan

Unit: Women's Health Center

Average Daily Census: 63

Description: Women's Health Center (OBGYN Services + Maternal-fetal Medicine)

Direct Caregivers	Shift	Scheduled Hours	Shift Length	SUN	MON	TUE	WED	THUR	FRI	SAT
Registered Nurses		8:00a - 4:00p	7 hours	0	1	1	1	1	1	0
Licensed Practical Nurses	Day Shift	8:00a - 4:00p	7 hours	0	3	3	3	3	3	0
Patient Care Techs (Unlicensed Assistive Personnel)		8:00a - 4:00p	7 hours	0	6	6	6	6	6	0
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Registered Nurses		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses	Evening Shift	3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Patient Care Techs (Unlicensed Assistive Personnel)		3:00p - 11:00p	7 hours	0	0	0	0	0	0	0
Registered Nurses		11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0
Licensed Practical Nurses	Night Shift	11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0
Patient Care Techs (Unlicensed Assistive Personnel)		11:00pm - 7:00am	7 hours	0	0	0	0	0	0	0

Additional Care Team	Shift Coverage							
Members Skills	Day	Evening	Night					
Unit Receptionist/Clerks	Х							
Patient Transport Team								
Nutritionist	Х							
Rapid Response Team								
Licensed Social Worker								
Translation Services	Х							
Child Life Specialist								
Behavioral Health	Х							
Health Coach								
Healthy Steps								