New York State Law 2805-t Hospital Clinical Staffing Committee

[STATEN ISLAND UNIVERSITY HOSPITAL NORTH]

[PFI Number: 1740]

HOSPITAL CLINICAL STAFFING COMMITTEE CHARGE

The New York State Hospital Clinical Staffing Committee (NYSHCSC) law enacted in June 2021 requires hospitals to collaboratively develop and implement a clinical staffing plan for registered nurses (RNs) and other members of the frontline team. The hospital clinical staffing committee (HCSC) is charged with creating a forum to give frontline workers, RNs, licensed practical nurses (LPNs) and nursing assistive staff, including certified nursing assistants (CNAs), patient care attendants (PCTs), medical assistants (MAs) and unit clerks a role/voice in developing unit level staffing plans—while preserving management's role in designing and implementing the staffing plan. The HCSC's primary responsibilities are to develop and oversee implementation of the hospital's annual clinical staffing plan.



3A / Medical- Surgical

Date of Services Budgeted: FY 2024

Bed Capacity 48

			Numbe	r of Staff					
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shi	ft			
RN	7am- 7:30pm	12.00	9	9	9	9	9	9	9
Unlicensed Assistive Personnel (NA/PCA/) TT	7am-3pm	7.50	6	6	6	6	6	6	6
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

	Evening Shift								
Unlicensed Assistive Personnel (NA/PCA) TT	3pm-11pm	7.50	6	6	6	6	6	6	6

				N	ight Shift				
RN	7pm- 7:30am	12.00	9	9	9	9	9	9	9



Unlicensed Assistive Personnel (NA/PCA)	11pm-7am	7.50	6	6	6	6	6	6	6
TT Charge Nurse/Asst. Nurse Mgr. *	7pm- : 7:30am	12.00	1	1	1	1	1	1	1

^{*}Varying shifts

Additional Care Team Members

<u>Skills</u>		Shift Coverage	
	Day	Evening	Night
Jnit Nurse Management	X		
Assistant Nurse Management	X	Х	Х
Staff Educator	НС	HC	НС
Jnit Clerical Support	X	Х	НС
1:1 Patient Observer/sitter	НС	HC	НС
Functional Nurse			
Patient Transport Team	HC	НС	НС
V Access			
Monitor/Tele Technician			
Rapid Response Team	НС	HC	НС
Respiratory Therapy Support	НС	HC	НС
Nutritionist	НС		
Rehab Activities (OT, PT, Speech)	НС		
Clinical Pharmacist	HC	HC	НС
icensed Social Services/Case Management	Х		
Spiritual Services	НС	HC	НС
Hospitalist/NP/PA	Х	Х	НС
Nursing Student	X		
ntern/Resident	X	Х	X



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Other



3B/ Medical Oncology

Date of Services Budgeted: FY 2024

Bed Capacity	50
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			Num	ber of St	aff				
Direct Caregivers	Schedul ed Hours	Shift Length	Mo n	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shift				
RN	7am- 7:30pm	12.00	9	9	9	9	9	9	9
Unlicensed Assistive Personnel (NA/PCA/) TT	7am- 3pm	7.50	5	5	5	5	5	5	5
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

	Evening Shift								
Unlicensed Assistive Personnel (NA/PCA) TT	•	7.50	5	5	5	5	5	5	5

		Night Shift									
RN	7pm- 7:30am	12.00	9	9	9	9	9	9	9		
Unlicensed Assistive Personnel (NA/PCA) TT	11pm- 7am	7.5	5	5	5	5	5	5	5		
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1		

^{*}Varying shifts



Additional Care	Team Members		
Skills		Shift Coverage	
<u></u>	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Х	Х	Х
Staff Educator	HC	HC	HC
Unit Clerical Support	Х	Х	НС
1:1 Patient Observer/sitter	HC	HC	НС
Functional Nurse			
Patient Transport Team	HC	HC	НС
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	НС
Respiratory Therapy Support	HC	HC	НС
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	НС
Licensed Social Services/Case Management	Х		
Spiritual Services	HC	HC	НС
Hospitalist/NP/PA	Х	Х	НС
Nursing Student	Х		
Intern/Resident	Х	Х	Х
Other			



3C/ Telemetry

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Bed Capacity

51

			Num	ber of St	aff				
Direct Caregivers	Schedul ed Hours	Shift Length	Mo n	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shift				
RN	7am- 7:30pm	12.00	11	11	11	11	11	11	11
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	6	6	6	6	6	6	6
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

		Evening Shift							
Unlicensed Assistive	3pm-	7.50	6	6	6	6	6	6	6
Personnel	11pm								
(NA/PCA/PCT/US)									

-		Night Shift							
RN	7pm- 7:30am	12.00	11	11	11	11	11	11	11
Unlicensed Assistive Personnel	11pm- 7am	7.50	6	6	6	6	6	6	6
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1

^{*}Varying shifts



Additional Care Tean	n Members		
<u>Skills</u>		Shift Coverage	
Unit Nurse Management	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	Х	Х
Staff Educator	HC	HC	HC
Unit Clerical Support	X	Х	HC
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	Х		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	Х	Х	HC
Nursing Student	Х		
Intern/Resident	Х	Х	Х
Other			



NORTH 3D/ Pediatrics General

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Bed Capacity (4 PICU,20 Floor)

			Numb	er of Sta	iff				
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shift				
RN	7am- 7:30pm	12.00	4	4	4	4	4	4	4
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	1-2	1-2	1-2	1-2	1-2	1-2	1-2
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

		Evening Shift							
Unlicensed Assistive	3pm-	7.50	1-2	1-2	1-2	1-2	1-2	1-2	1-2
Personnel	11pm								
(NA/PCA/PCT/US)									

		Night Shift								
RN	7pm- 7:30am	12.00	4	4	4	4	4	4	4	
Unlicensed Assistive Personnel	11pm- 7am	7.50	1	1	1	1	1	1	1	
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1	

^{*}Varying shifts



Additional Care	Team Members		
Skills		Shift Coverage	
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Х	Х	Х
Staff Educator	HC	HC	HC
Unit Clerical Support	Х	Х	HC
1:1 Patient Observer/sitter	HC	НС	НС
Functional Nurse			
Patient Transport Team	HC	НС	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	НС	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	НС	НС
Licensed Social Services/Case Management	X		
Spiritual Services	HC	НС	НС
Hospitalist/NP/PA	Х	Х	НС
Nursing Student	Х		
ntern/Resident	Х	Х	Х
Other			



3E/ Neurology

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Bed Capacity (4 Stroke,21 Floor)

			Numbe	er of Staf	f				
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shift				
RN	7am- 7:30pm	12.00	6	6	6	6	6	6	6
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	3	3	3	3	3	3	3
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

		Evening Shift							
Unlicensed Assistive Personnel	3pm- 11pm	7.50	3	3	3	3	3	3	3
(NA/PCA/PCT/US)									

		Night Shift								
RN	7pm- 7:30am	12.00	6	6	6	6	6	6	6	
Unlicensed Assistive Personnel	11pm- 7am	7.50	3	3	3	3	3	3	3	
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1	

^{*}Varying shifts



Additional Car	e Team Members		
<u>Skills</u>	Day	Shift Coverage Evening	Night
Unit Nurse Management	X		1118111
Assistant Nurse Management	Х	Х	Х
Staff Educator	НС	НС	HC
Unit Clerical Support	Х	Х	HC
1:1 Patient Observer/sitter	HC	НС	HC
Functional Nurse			
Patient Transport Team	HC	HC	НС
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	НС
Respiratory Therapy Support	HC	HC	НС
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	Х		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	X	Х	HC
Nursing Student	Х		
Intern/Resident	Х	Х	Х
Other			

The list of caregivers in these boxes were provide



4A/ Rehab Medical

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Bed Capacity (33 Medical, 16 Rehab)

			Numb	er of Sta	iff							
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun			
		Day Shift										
RN (Rehab)	7am- 7:30pm	12.00	3	3-4**	4	3-4**	3	3	3			
RN (Med Surg)	7am- 7:30pm	12.00	5	5	5	5	5	5	5			
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	5-6	5-6	5-6	5-6	5-6	5-6	5-6			
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1			

	Evening Shift									
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm- 11pm	8.00	5-6	5-6	5-6	5-6	5-6	5-6	5-6	

		Night Shift									
RN (Rehab)	7pm- 7:30am	12.00	3	3	3	3	3	3	3		
RN (Med Surg)	7pm- 7:30am	12.00	5	5	5	5	5	5	5		
Unlicensed Assistive Personnel	11pm- 7am	7.50	5-6	5-6	5-6	5-6	5-6	5-6	5-6		
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1		



Additional Care	Team Members			
Skills		Shift Coverage		
<u>SKIIIS</u>	Day			
Unit Nurse Management	Х		Night	
Assistant Nurse Management	Х	Х	Х	
Staff Educator	HC	HC	HC	
Unit Clerical Support	Х	Х	HC	
1:1 Patient Observer/sitter	HC	HC	HC	
Functional Nurse				
Patient Transport Team	HC	HC	HC	
IV Access				
Monitor/Tele Technician				
Rapid Response Team	HC	HC	HC	
Respiratory Therapy Support	HC	HC	НС	
Nutritionist	HC			
Rehab Activities (OT, PT, Speech)	HC			
Clinical Pharmacist	HC	HC	НС	
Licensed Social Services/Case Management	Х			
Spiritual Services	HC	HC	HC	
Hospitalist/NP/PA	Х	Х	НС	
Nursing Student	Х			
Intern/Resident	Х	Х	Х	
Other				



4B/ Medical- Surgical

Date of Services Budgeted: FY 2024

Bed Capacity	52
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			Numb	er of Sta	ff				
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shift				
RN	7am- 7:30pm	12.00	9	9	9	9	9	9	9
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	6	6	6	6	6	6	6
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

		Evening Shift								
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	3pm- 11pm	7.50	1-2	1-2	1-2	1-2	1-2	1-2	1-2	

		Night Shift								
RN	7pm- 7:30am	12.00	9	9	9	9	9	9	9	
Unlicensed Assistive Personnel	11pm- 7am	7.50	1	1	1	1	1	1	1	
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1	

^{*}Varying shifts



Additional Care Tea	am Members		
<u>Skills</u>		Shift Coverage	
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	X	X
Staff Educator	HC	НС	НС
Unit Clerical Support	X	X	НС
1:1 Patient Observer/sitter	HC	HC	HC
Functional Nurse			
Patient Transport Team	HC	HC	HC
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	Х		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	Х	Х	HC
Nursing Student	Х		
Intern/Resident	Х	Х	Х
Other			



4C/ Medical- Surgical

Date of Services Budgeted: FY 2024

Bed Capacity	30

			Numbe	er of Staf	f							
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun			
		Day Shift										
RN	7am- 7:30pm	12.00										
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	3-4	3-4	3-4	3-4	3-4	3-4	3-4			
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1			

	Evening Shift										
Unlicensed	3pm-11pm	7.50	3-4	3-4	3-4	3-4	3-4	3-4	3-4		
Assistive											
Personnel (NA/PCA/PCT/US											
)											

		Night Shift								
RN	7pm- 7:30am	12.00								
Unlicensed Assistive Personnel	11pm- 7am	7.50	3-4	3-4	3-4	3-4	3-4	3-4	3-4	
Charge Nurse/Asst.	7pm- 7:30am	12.00	1	1	1	1	1	1	1	



Nurse Mgr. *	I	1		1	

*Varying shifts

Additional Car	e Team Members							
<u>Skills</u>		Shift Coverage						
	Day	Evening	Night					
Unit Nurse Management	Х							
Assistant Nurse Management	Х	X	X					
Staff Educator	НС	HC	HC					
Unit Clerical Support	X	X	HC					
1:1 Patient Observer/sitter	HC	HC	HC					
Functional Nurse								
Patient Transport Team	HC	HC	HC					
IV Access								
Monitor/Tele Technician								
Rapid Response Team	HC	HC	HC					
Respiratory Therapy Support	HC	HC	НС					
Nutritionist	HC							
Rehab Activities (OT, PT, Speech)	HC							
Clinical Pharmacist	HC	HC	HC					
Licensed Social Services/Case Management	X							
Spiritual Services	HC	HC	HC					
Hospitalist/NP/PA	X	Х	HC					
Nursing Student	X							
Intern/Resident	X	Х	Х					
Other								

[■] The list of caregivers in these boxes were provided to all hos



4D/ Mother Baby

Date of Services Budgeted: FY 2024

Bed Capacity	42
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			Numb	er of Sta	aff						
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun		
		Day Shift									
RN	7am- 7:30pm	12.00	8	8	8	8	8	8	8		
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	1	1	1	1	1	1	1		
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1		

		Evening Shift								
Unlicensed Assistive	3pm-	7.50	1	1	1	1	1	1	1	
Personnel	11pm									
(NA/PCA/PCT/US)										

		Night Shift							
RN	7pm- 7:30am	12.00	8	8	8	8	8	8	8
Unlicensed Assistive Personnel	11pm- 7am	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1



Additional Care	Team Members		
Skills		Shift Coverage	
<u> </u>	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	Х	Х	Х
Staff Educator	HC	HC	НС
Unit Clerical Support	Х	Х	НС
1:1 Patient Observer/sitter	HC	HC	НС
Functional Nurse			
Patient Transport Team	HC	HC	НС
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	НС
Respiratory Therapy Support	HC	HC	НС
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	НС
Licensed Social Services/Case Management	Х		
Spiritual Services	HC	HC	НС
Hospitalist/NP/PA	Х	Х	НС
Nursing Student	Х		
Intern/Resident	Х	Х	Х
Other			



4E/ Neonatal Intensive Care Observation/High Risk/Critical Care

Date of Services Budgeted: FY 2024

	Bed Capacity	11
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			Numb	er of Sta	iff					
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
		Day Shift								
RN	7am- 7:30pm	12.00	6	6	6	6	6	6	6	
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	1	1	1	1	1	1	1	
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1	

		Evening Shift								
Unlicensed Assistive	3pm-	7.50	1	1	1	1	1	1	1	
Personnel (NA/PCA/PCT/US)	11pm									
(NA/PCA/PCI/US)										

		Night Shift							
RN	7pm- 7:30am	12.00	6	6	6	6	6	6	6
Unlicensed Assistive Personnel	11pm- 7am	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1

^{*}Varying shifts



Additional Care Team Members									
<u>Skills</u>		Shift Coverage							
Unit Nurse Management	Day	Evening	Night						
Unit Nurse Management	X								
Assistant Nurse Management	X	Х	Х						
Staff Educator	HC	HC	HC						
Unit Clerical Support	X	Х	HC						
1:1 Patient Observer/sitter	HC	HC	HC						
Functional Nurse									
Patient Transport Team	HC	HC	HC						
IV Access									
Monitor/Tele Technician									
Rapid Response Team	HC	HC	HC						
Respiratory Therapy Support	HC	HC	HC						
Nutritionist	HC								
Rehab Activities (OT, PT, Speech)	HC								
Clinical Pharmacist	HC	HC	HC						
Licensed Social Services/Case Management	Х								
Spiritual Services	HC	HC	HC						
Hospitalist/NP/PA	Х	Х	HC						
Nursing Student	Х								
Intern/Resident	Х	Х	Х						
Other									



North 4 Tower/ Intermediate Care/ Telemetry

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Bed Capacity

19

	Number of Staff								
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shift				
RN	7am- 7:30pm	12.00	4	4	4	4	4	4	4
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	2	2	2	2	2	2	2
Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

		Evening Shift								
Unlicensed Assistive	3pm-	7.50	2	2	2	2	2	2	2	
Personnel	11pm									
(NA/PCA/PCT/US)										

	Night Shift								
RN	7pm- 7:30am	12.00	4	4	4	4	4	4	4
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel	11pm- 7am	7.50	2	2	2	2	2	2	2
Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1

^{*}Varying shifts



Additional Care Team Members									
<u>Skills</u>	<u>Shift Coverage</u> Day Evening Night								
Unit Nurse Management	X	Evening	Nignt						
Assistant Nurse Management	X	Х	Х						
Staff Educator	НС	HC	НС						
Unit Clerical Support	Х	Х	НС						
1:1 Patient Observer/sitter	НС	НС	НС						
Functional Nurse									
Patient Transport Team	НС	НС	НС						
IV Access									
Monitor/Tele Technician									
Rapid Response Team	HC	HC	HC						
Respiratory Therapy Support	HC	HC	HC						
Nutritionist	HC								
Rehab Activities (OT, PT, Speech)	HC								
Clinical Pharmacist	HC	HC	НС						
Licensed Social Services/Case Management	Х								
Spiritual Services	HC	HC	НС						
Hospitalist/NP/PA	Х	Х	НС						
Nursing Student	Х								
Intern/Resident	Х	Х	Х						
Other									



North Burn/Intermediate Care/Critical Care

Date of Services Budgeted: FY 2024

Bed Capacity

			Numb	er of Sta	iff				
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am- 7:30pm	12.00	5	5	5	5	5	5	5
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

				Eve	ening Shi	ift			
Unlicensed Assistive	3pm-	7.50	2	2	2	2	2	2	2
Personnel	11pm								
(NA/PCA/PCT/US)									

		Night Shift							
RN	7pm- 7:30am	12.00	5	5	5	5	5	5	5
Unlicensed Assistive Personnel	11pm- 7am	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1

^{*}Varying shifts



Additional Care	e Team Members		
<u>Skills</u>			
Unit Nurse Management	Day X	Evening	Night
Assistant Nurse Management	X	X	X
Staff Educator	HC	HC	HC
Unit Clerical Support	X	X	НС
1:1 Patient Observer/sitter	HC	НС	НС
Functional Nurse			
Patient Transport Team	НС	НС	НС
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	НС	НС
Respiratory Therapy Support	НС	НС	НС
Nutritionist	НС		
Rehab Activities (OT, PT, Speech)	НС		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	X		
Spiritual Services	HC	HC	НС
Hospitalist/NP/PA	X	X	HC
Nursing Student	X		
Intern/Resident	X	Х	Х
Other			



North CCU/ Cardiac Care

Date of Services Budgeted: FY 2024

Bed Capacity	16
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		Number of Staff							
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	7am- 7:30pm	12.00	8	8	8	8	8	8	8
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

		Evening Shift								
Unlicensed Assistive	3pm-	7.50	2	2	2	2	2	2	2	
Personnel	11pm									
(NA/PCA/PCT/US)										

				N	ight Shift	t			
RN	7pm- 7:30am	12.00	8	8	8	8	8	8	8
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	11pm- 7am	7.50	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1

^{*}Varying shifts



Additional Care Tear	n Members		
<u>Skills</u>		Shift Coverage	
	Day	Evening	Night
Unit Nurse Management	Х		
Assistant Nurse Management	X	X	Х
Staff Educator	HC	HC	HC
Unit Clerical Support	Х	X	HC
1:1 Patient Observer/sitter	HC	HC	НС
Functional Nurse			
Patient Transport Team	HC	HC	НС
IV Access			
Monitor/Tele Technician			
Rapid Response Team	HC	HC	HC
Respiratory Therapy Support	HC	HC	HC
Nutritionist	HC		
Rehab Activities (OT, PT, Speech)	HC		
Clinical Pharmacist	HC	HC	HC
Licensed Social Services/Case Management	Х		
Spiritual Services	HC	HC	HC
Hospitalist/NP/PA	Х	Х	НС
Nursing Student	Х		
Intern/Resident	Х	Х	Х
Other			



CEU/ Progressive Care Unit/Intermediate Care

Date of Services Budgeted: FY 2024

Bed Capacity	14
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			Numb	er of Sta	ff				
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shift				
RN	7am- 7:30pm	12.00	4	4	4	4	4	4	4
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	2	2	2	2	2	2	2
Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

		Evening Shift								
Unlicensed Assistive	3pm-	7.50	2	2	2	2	2	2	2	
Personnel	11pm									
(NA/PCA/PCT/US)										

Night Shift									
RN	7pm- 7:30am	12.00	4	4	4	4	4	4	4
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	11pm- 7am	7.50	2	2	2	2	2	2	2



Asst. Nurse Mgr. *	7pm-	12.00	1	1	1	1	1	1	1
	7:30am		1	1	1	1			

^{*}Varying shifts

Additional Car	e Team Members		
Skills		Shift Coverage	
	Day	Evening	Night
Unit Nurse Management	X		
Assistant Nurse Management	X	Х	Х
Staff Educator	НС	HC	HC
Unit Clerical Support	Х	Х	HC
1:1 Patient Observer/sitter	НС	HC	НС
Functional Nurse			
Patient Transport Team	НС	HC	НС
IV Access			
Monitor/Tele Technician			
Rapid Response Team	НС	HC	HC
Respiratory Therapy Support	НС	HC	HC
Nutritionist	НС		
Rehab Activities (OT, PT, Speech)	НС		
Clinical Pharmacist	НС	HC	НС
Licensed Social Services/Case Management	X		
Spiritual Services	НС	НС	НС
Hospitalist/NP/PA	X	Х	НС
Nursing Student	X		
Intern/Resident	X	Х	Х
Other			



North CTU/ Cardio Thoracic Critical Care

Date of Services Budgeted: FY 2024

Bed Capacity	10
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			Numb	er of Sta	ff						
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun		
		Day Shift									
RN	7am- 7:30pm	12.00	6	6	6	6	6	6	6		
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1		
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	1	1	1	1	1	1	1		
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1		

		Evening Shift								
Unlicensed Assistive	3pm-	7.50	1	1	1	1	1	1	1	
Personnel	11pm									
(NA/PCA/PCT/US)										

	Night Shift								
RN	7pm- 7:30am	12.00	6	6	6	6	6	6	6
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	11pm- 7am	7.50	1	1	1	1	1	1	1



Charge Nurse/Asst.	7pm-	12.00	1	1	1	1	1	1	1
Nurse Mgr. *	7:30am		1	1	1		1		1

^{*}Varying shifts

Additional Car	e Team Members						
Skills	Shift Coverage						
	Day	Evening	Night				
Unit Nurse Management	X						
Assistant Nurse Management	X	Х	Х				
Staff Educator	HC	HC	HC				
Unit Clerical Support	Х	Х	HC				
1:1 Patient Observer/sitter	HC	HC	HC				
Functional Nurse							
Patient Transport Team	HC	HC	НС				
IV Access							
Monitor/Tele Technician							
Rapid Response Team	НС	HC	HC				
Respiratory Therapy Support	НС	HC	HC				
Nutritionist	НС						
Rehab Activities (OT, PT, Speech)	НС						
Clinical Pharmacist	HC	HC	НС				
Licensed Social Services/Case Management	X						
Spiritual Services	НС	НС	НС				
Hospitalist/NP/PA	X	Х	НС				
Nursing Student	X						
Intern/Resident	X	Х	Х				
Other							



North ED Main/ Emergency Department

Date of Services Budgeted: FY 2024

	Bed Capacity	N/A
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			Numb	er of Sta	iff						
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun		
		Day Shift									
RN	7am- 7:30pm 11am- 11:30p	12.00	17 25	17 25	17 25	17 25	17 25	17 25	17 25		
	m										
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	10	10	10	10	10	10	10		
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1		

		Evening Shift									
Unlicensed Assistive	3pm-	7.50	10	10	10	10	10	10	10		
Personnel	11pm										
(NA/PCA/PCT/US)											

		Night Shift									
RN	7pm-	12.00	25	25	25	25	25	25	25		
	7:30am		23								
	11am-	12.00									
	11:30p		17	17	17	17	17	17	17		
	m		17								
Unlicensed Assistive	11pm-	7.50	10	10	10	10	10	10	10		
Personnel	7am		10	10	10	10	10	10	10		



Charge Nurse/Asst.	7pm-	12.00	1	1	1	1	1	1	1
Nurse Mgr. *	7:30am		1	1	1		1	1	1

^{*}Varying shifts

Additional Car	e Team Members						
<u>Skills</u>	Shift Coverage						
	Day	Evening	Night				
Unit Nurse Management	X						
Assistant Nurse Management	Х	Х	Х				
Staff Educator	HC	HC	HC				
Unit Clerical Support	Х	Х	НС				
1:1 Patient Observer/sitter	HC	НС	НС				
Functional Nurse							
Patient Transport Team	HC	НС	НС				
IV Access							
Monitor/Tele Technician							
Rapid Response Team	HC	HC	НС				
Respiratory Therapy Support	HC	HC	НС				
Nutritionist	НС						
Rehab Activities (OT, PT, Speech)	НС						
Clinical Pharmacist	HC	НС	НС				
Licensed Social Services/Case Management	X						
Spiritual Services	HC	НС	НС				
Hospitalist/NP/PA	X	Х	НС				
Nursing Student	X						
Intern/Resident	Х	Х	Х				
Other							



North ED HOLD/ Emergency Department

Date of Services Budgeted: FY 2024

Bed Capacity

			Numb	er of Sta	ff						
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun		
		Day Shift									
RN Med Surg	7am- 7:30pm	12.00	5	5	5	5	5	5	5		
RN Critical Care	7am- 7:30pm	12.00	1	1	1	1	1	1	1		
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	3	3	3	3	3	3	3		
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1		

		Evening Shift									
Unlicensed Assistive	3pm-	7.50	3	3	3	3	3	3	3		
Personnel	11pm										
(NA/PCA/PCT/US)											

	Night Shift								
RN Med Surg	7pm- 7:30am	12.00	5	5	5	5	5	5	5
RN Critical Care	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	11pm- 7am	7.50	3	3	3	3	3	3	3



Charge Nurse/Asst.	7pm-	12.00	1	1	1	1	1	1	1
Nurse Mgr. *	7:30am		1	1	1			1	1

^{*}Varying shifts

Additional Care Team Members							
Skills	Shift Coverage						
<u>Skills</u>	Day	Evening	Night				
Unit Nurse Management	Х						
Assistant Nurse Management	Х	Х	Х				
Staff Educator	НС	HC	НС				
Unit Clerical Support	Х	Х	HC				
1:1 Patient Observer/sitter	HC	HC	HC				
Functional Nurse							
Patient Transport Team	НС	НС	НС				
IV Access							
Monitor/Tele Technician							
Rapid Response Team	HC	HC	HC				
Respiratory Therapy Support	HC	HC	HC				
Nutritionist	HC						
Rehab Activities (OT, PT, Speech)	HC						
Clinical Pharmacist	HC	HC	HC				
Licensed Social Services/Case Management	Х						
Spiritual Services	НС	HC	НС				
Hospitalist/NP/PA	Х	Х	HC				
Nursing Student	Х						
Intern/Resident	Х	Х	Х				
Other							

The list of caregivers in these boxes were provided to all hospitals.



[PFI 1740] [Staten Island University Hospital- North] Acute Care Inpatient Unit Staffing Plan

North ICU/Medical/Neurology Critical Care

Date of Services Budgeted: FY 2024

Bed Capacity 20

			Number	of Staff					
Direct Caregivers	Sched uled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
		Day Shift							
RN	7am- 7:30p m	12.00	10	10	10	10	10	10	10
Charge Nurse	7am- 7:30p m	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	2	2	2	2	2	2	2
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30p m	12.00	1	1	1	1	1	1	1

		Evening Shift							
Unlicensed Assistive	3pm-	7.5	2	2	2	2	2	2	2
Personnel	11pm	0							
(NA/PCA/PCT/US)									

		Night Shift							
RN	7pm-	12.00							
	7:30a		10	10	10	10	10	10	10
	m								
Charge Nurse	7am-	12.00	1	1	1	1	1	1	1
	7:30p		1	1	1	1	т	1	1



Northwell Health

	m								
Unlicensed Assistive	11pm	7.50							
Personnel	-7am		2	2	2	2	2	2	2
(NA/PCA/PCT/US)									
Charge Nurse/Asst.	7pm-	12.00							
Nurse Mgr. *	7:30a		1	1	1	1	1	1	1
	m								

*Varying shifts

Additional Care Team Members								
<u>Skills</u>	Day	<u>Shift Coverage</u> Day Evening Nigh						
Unit Nurse Management	X							
Assistant Nurse Management	Х	Х	Х					
Staff Educator	НС	HC	HC					
Unit Clerical Support	Х	Х	HC					
1:1 Patient Observer/sitter	НС	HC	HC					
Functional Nurse								
Patient Transport Team	НС	HC	HC					
IV Access								
Monitor/Tele Technician								
Rapid Response Team	НС	HC	НС					
Respiratory Therapy Support	НС	HC	НС					
Nutritionist	НС							
Rehab Activities (OT, PT, Speech)	НС							
Clinical Pharmacist	НС	HC	HC					
Licensed Social Services/Case Management	Х							
Spiritual Services	НС	HC	НС					
Hospitalist/NP/PA	Х	Х	НС					
Nursing Student	Х							
Intern/Resident	Х	Х	Х					
Other								



[PFI 1740] [Staten Island University Hospital- North] Acute Care Inpatient Unit Staffing Plan

Labor & Delivery

Date of Services Budgeted: FY 2024

	Bed Capacity	8
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	Number of Staff									
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
		Day Shift								
RN	7am- 7:30pm	12.00	8	8	8	8	8	8	8	
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1	
Unlicensed Assistive Personnel Tech	7am- 3pm	7.50	2	2	2	2	2	2	2	
Charge Nurse/Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1	

		Evening Shift							
Unlicensed Assistive	3pm-	7.50	2	2	2	2	2	2	2
Personnel Tech	11pm								

		Night Shift							
RN	7pm- 7:30am	12.00	8	8	8	8	8	8	8
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel Tech	11pm- 7am	7.50	1	1	1	1	1	1	1
Charge Nurse/Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1

^{*}Varying shifts



Northwell Health

Additional Care Team Members								
<u>Skills</u>	Day	<u>Shift Coverage</u> Day Evening						
Unit Nurse Management	Day X	Evening	Night					
Assistant Nurse Management	X	Х	Х					
Staff Educator	HC	HC	НС					
Unit Clerical Support	X	Х	НС					
1:1 Patient Observer/sitter	НС	НС	НС					
Functional Nurse								
Patient Transport Team	HC	HC	НС					
IV Access								
Monitor/Tele Technician								
Rapid Response Team	HC	HC	НС					
Respiratory Therapy Support	HC	HC	НС					
Nutritionist	HC							
Rehab Activities (OT, PT, Speech)	HC							
Clinical Pharmacist	HC	HC	НС					
Licensed Social Services/Case Management	Х							
Spiritual Services	HC	HC	НС					
Hospitalist/NP/PA	X	Х	НС					
Nursing Student	Х							
Intern/Resident	Х	Х	Х					
Other								



[PFI 1740] [Staten Island University Hospital- North] Acute Care Inpatient Unit Staffing Plan

SICU Surgical Intensive Care Unit/ Surgical Intermediate/ Critical Care Intermediate Care/ Critical Care

Date of Services Budgeted: FY 2024

Bed Capacity	16
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			Numb	er of Sta	ff				
Direct Caregivers	Schedul ed Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				[Day Shift				
RN	7am- 7:30pm	12.00	7	7	7	7	7	7	7
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive Personnel (NA/PCA/PCT/US)	7am- 3pm	7.50	2	2	2	2	2	2	2
Asst. Nurse Mgr. *	7am- 7:30pm	12.00	1	1	1	1	1	1	1

				Eve	ening Shi	ift			
Unlicensed Assistive	3pm-	7.50	2	2	2	2	2	2	2
Personnel	11pm								
(NA/PCA/PCT/US)									

		Night Shift							
RN	7pm- 7:30am	12.00	7	7	7	7	7	7	7
Charge Nurse	7am- 7:30pm	12.00	1	1	1	1	1	1	1
Unlicensed Assistive	11pm-	7.50	2	2	2	2	2	2	2



Northwell Health

Personnel	7am								
Asst. Nurse Mgr. *	7pm- 7:30am	12.00	1	1	1	1	1	1	1

^{*}Varying shifts

Additional Care Team Members								
Skills Shift Coverage								
<u></u>	Day	Evening	Night					
Unit Nurse Management	Х							
Assistant Nurse Management	X	Х	Х					
Staff Educator	HC	HC	HC					
Unit Clerical Support	Х	Х	HC					
1:1 Patient Observer/sitter	HC	HC	HC					
Functional Nurse								
Patient Transport Team	HC	HC	HC					
IV Access								
Monitor/Tele Technician								
Rapid Response Team	HC	HC	HC					
Respiratory Therapy Support	HC	HC	HC					
Nutritionist	HC							
Rehab Activities (OT, PT, Speech)	HC							
Clinical Pharmacist	HC	HC	НС					
Licensed Social Services/Case Management	Х							
Spiritual Services	HC	HC	НС					
Hospitalist/NP/PA	Х	Х	НС					
Nursing Student	Х							
Intern/Resident	Х	Х	Х					
Other								



*Ambulatory Oncology

Date of Services Budgeted: FY 2024

Average Number of Cases Per Day:	75			
* In accordance with CBA				

			Minimu	m Staffing					
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shif	ft			
RN (per 3 chairs)	8am-7pm	8hr 10hr	1	1	1	1	1	N/A	N/A
RN Flow	8a-7pm	8hr 10hr	1	1	1	1	1	N/A	N/A
RN Expansion	8a-7pm	8hr 10hr	1	1	1	1	1	N/A	N/A
Assistant Head Nurse	8am-6pm	10hr	1	1	1	1	1	N/A	N/A

^{*}Indicates FINAL STAFFING PLAN determined by Executive Director.



<u>Skills</u>	Shift Coverage						
	Day	Evening	Night				
Jnit Nurse Management	1	N/A	N/A				
Assistant Nurse Management	1	N/A	N/A				
Staff Educator	НС	N/A	N/A				
1:1 Patient Observer/sitter	N/A	N/A	N/A				
-unctional Nurse	N/A	N/A	N/A				
Patient Transport Team	1	N/A	N/A				
V Access	N/A	N/A	N/A				
Monitor/Tele Technician	N/A	N/A	N/A				
Rapid Response Team	N/A	N/A	N/A				
Respiratory Therapy Support	HC	N/A	N/A				
Nutritionist	1	N/A	N/A				
Rehab Activities (OT, PT, Speech)	N/A	N/A	N/A				
Clinical Pharmacist	1	N/A	N/A				
icensed Social Services/Case Management	1	N/A	N/A				
Spiritual Services	N/A	N/A	N/A				
Hospitalist/NP/PA	1	N/A	N/A				
Nursing Student	N/A	N/A	N/A				
ntern/Resident	1	N/A	N/A				
Other	N/A	N/A	N/A				



* Cardiac Catheterization Lab

Date of Services Budgeted: FY 2024

Average Number of Cases Per Day:	15			
* In accordance with CBA				

				Minir	num Nun	nber of S	taff Per R	Room/Proce	edure
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day	Shift			
RN Intervention/Diagnostic	7a-3p	12hr	1-2	1-2	1-2	1-2	1-2	On call	On call
RN TEE/Cardioversion	8a-4p	8hr	1	1	1	1	1	N/A	N/A
RN Pre/Post	6a-9:30p	12hr	1-3	1-3	1-3	1-3	1-3	On call	On call
Charge Nurse	7a-7p	12hr	1	1	1	1	1	N/A	N/A

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



<u>Skills</u>		<u>Shift Coverage</u>						
	Day	Evening	Night					
Unit Nurse Management	1	N/A	N/A					
Assistant Nurse Management	1	N/A	N/A					
Staff Educator	HC	НС	НС					
1:1 Patient Observer/sitter	HC	НС	НС					
Special Procedure Tech	1	1	N/A					
Patient Transport Team	1	1	НС					
IV Access	HC	HC	HC					
Monitor/Tele Technician	N/A	N/A	N/A					
Rapid Response Team	HC	HC	НС					
Respiratory Therapy Support	HC	HC	HC					
Nutritionist	HC	HC	HC					
Rehab Activities (OT, PT, Speech)	HC	HC	НС					
Clinical Pharmacist	HC	HC	НС					
Licensed Social Services/Case Management	HC	HC	НС					
Spiritual Services	HC	HC	НС					
Hospitalist/NP/PA	1	1	N/A					
Nursing Student	1	N/A	N/A					
Intern/Resident/Fellow	1	1	1					
Other								



* Center for Ambulatory Surgery (CAS) OR

Date of Services Budgeted: FY 2024

Average Number of Cases Per Day:	23
* In accordanc	e with CBA

			Minim	ım Numb	er of Stat	f Per Roc	m/Proce	edure	
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shir	it			
RN Scrub/Circulator	7am- 5:30pm	8hr	1-2	1-2	1-2	1-2	1-2	N/A	N/A
OR Tech	7am- 5:15pm	8hr	1	1	1	1	1	N/A	N/A

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



<u>Skills</u>		<u>Shift Coverage</u>					
	Day	Evening	Night				
Unit Nurse Management	1	1	N/A				
Assistant Nurse Management	1	N/A	N/A				
Staff Educator	HC	HC	N/A				
1:1 Patient Observer/sitter	HC	HC	N/A				
Functional Nurse	N/A	N/A	N/A				
Patient Transport Team	N/A	N/A	N/A				
IV Access	HC	HC	N/A				
Monitor/Tele Technician	N/A	N/A	N/A				
Rapid Response Team	HC	HC	N/A				
Respiratory Therapy Support	HC	HC	N/A				
Nutritionist	HC	HC	N/A				
Rehab Activities (OT, PT, Speech)	HC	HC	N/A				
Clinical Pharmacist	HC	HC	N/A				
Licensed Social Services/Case Management	HC	HC	N/A				
Spiritual Services	HC	HC	N/A				
Hospitalist/NP/PA/Anesthesia/CRNA	1	1	N/A				
Nursing Student	N/A	N/A	N/A				
Intern/Resident	1	1	N/A				
Other							



* CAS Pre-OP/ PACU

Date of Services Budgeted: FY 2024

Average Number of Cases Per Day:	23		
* In accordance with CBA			

			Minim	um Num	ber of St	aff Per F	Pre Op/R	Recovery	Phases
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				Da	y Shift				
RN Pre Op	6am-7:30pm	8hr	2-3	2-3	2-3	2-3	2-3	N/A	N/A
		10hr							
		12hr							
RN Recovery	6am-7:30pm	8hr				<u> </u>		N/A	N/A
		10hr		ASF	PAN Guid	delines			
		12hr							

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



<u>Skills</u>		<u>Shift Coverage</u>					
	Day	Evening	Night				
Unit Nurse Management	1	1	N/A				
Assistant Nurse Management	1	N/A	N/A				
Staff Educator	HC	HC	N/A				
1:1 Patient Observer/sitter	HC	HC	N/A				
Functional Nurse	N/A	N/A	N/A				
Patient Transport Team	N/A	N/A	N/A				
IV Access	HC	HC	N/A				
Monitor/Tele Technician	N/A	N/A	N/A				
Rapid Response Team	HC	HC	N/A				
Respiratory Therapy Support	HC	HC	N/A				
Nutritionist	HC	HC	N/A				
Rehab Activities (OT, PT, Speech)	HC	HC	N/A				
Clinical Pharmacist	HC	HC	N/A				
Licensed Social Services/Case Management	HC	HC	N/A				
Spiritual Services	HC	HC	N/A				
Hospitalist/NP/PA/Anesthesia/CRNA	1	1	N/A				
Nursing Student	N/A	N/A	N/A				
Intern/Resident	1	1	N/A				
Other							



Date of Services Budgeted: FY 2024

Average Number of Cases Per Day:	35			
* In accordance with CBA				

			Numbe	r of Staff	Per Proc	edure			
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shi	ft			
RN – Pediatric, Bronch, Therapeutic	6am- 7:30pm	8hr 10hr 12hr	2	2	2	2	2	N/A	N/A
RN - Diagnostic	6am- 7:30pm	8hr 10hr 12hr	1	1	1	1	1	N/A	N/A
RN – Pre-Procedure	6am- 7:30pm	8hr 10hr 12hr	1-2	1-2	1-2	1-2	1-2	N/A	N/A
RN – Post Procedure	6am- 7:30pm	8hr 10hr 12hr	2	2	2	2	2	N/A	N/A

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



Day 1	Evening	Night
1		
	X	Х
1	Х	Х
НС	HC	N/A
НС	HC	N/A
N/A	N/A	N/A
НС	HC	N/A
N/A	N/A	N/A
N/A	N/A	N/A
НС	HC	N/A
1	1	N/A
HC	HC	N/A
1	1	N/A
	HC HC N/A HC N/A N/A N/A HC	HC HC HC HC N/A N/A HC N/A N/A N/A N/A N/A N/A HC HC HC HC HC HC HC HC HC H



* Interventional Radiology / Verrazzano Radiology

*Interventional Radiology

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

* In accordance with CBA

			Minim	Minimum Number of Staff Per Procedure							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun		
					Day Shi	ft					
RN Neuro/Body	6am- 11:30pm	12hr	1	1	1	1	1	1	1		

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



Additional Care Team Members							
<u>Skills</u>		Shift Coverage					
	Day	Evening	Night				
Unit Nurse Management	1	Х	Х				
Assistant Nurse Management	Х	Х	Х				
Staff Educator	HC	HC	HC				
1:1 Patient Observer/sitter	HC	HC	НС				
Special Procedures Tech	1	1	NA				
Patient Transport Team	HC	HC	НС				
IV Access	HC	HC	НС				
Monitor/Tele Technician	HC	HC	НС				
Rapid Response Team	HC	HC	НС				
Respiratory Therapy Support	HC	HC	HC				
Nutritionist	HC	HC	НС				
Rehab Activities (OT, PT, Speech)	HC	HC	HC				
Clinical Pharmacist	НС	HC	HC				
Licensed Social Services/Case Management	НС	HC	HC				
Spiritual Services	HC	НС	HC				
Hospitalist/NP/PA	1 (Neuro Only)	1 (Neuro Only)	On-Call				
Nursing Student	NA	NA	NA				
Intern/Resident	1	1	On-Call				
Other							



*Verrazzano Radiology Staffing Plan

Date of Services Budgeted: FY 2024

Average Number of Cases Per Day:	42			
* In accordance with CBA				

			Minima	al Staffing					
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
					Day Shif	t			
RN	6:30am- 8pm	8hr	4-5	4-5	4-5	4-5	4-5	3	2

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



<u>Skills</u>		Shift Coverage					
	Day	Evening	Night				
Unit Nurse Management	Х	Х	Х				
Assistant Nurse Management	Х	Х	Х				
Staff Educator	НС	HC	N/A				
Technician Per Modality	1	1	N/A				
Medical Assistant	1	1	N/A				
Patient Transport Team	N/A	N/A	N/A				
V Access	HC	НС	N/A				
Monitor/Tele Technician	НС	НС	N/A				
Rapid Response Team	N/A	N/A	N/A				
Respiratory Therapy Support	N/A	N/A	N/A				
Nutritionist	N/A	N/A	N/A				
Rehab Activities (OT, PT, Speech)	N/A	N/A	N/A				
Clinical Pharmacist	N/A	N/A	N/A				
Licensed Social Services/Case Management	N/A	N/A	N/A				
Spiritual Services	N/A	N/A	N/A				
Hospitalist/NP/PA	1	N/A	N/A				
Nursing Student	N/A	N/A	N/A				
ntern/Resident	N/A	1	N/A				
Other							



[PFI 1740] [Staten Island University Hospital- North] Ambulatory/ Procedural Areas *Main OR Staffing Plan

Date of Services Budgeted: FY 2024

Average Number of Cases Per Day:	30
* In accordance	e with CBA

			Minimum Number of Staff Per Procedure							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
					Day Shir	it				
RN Scrub/Circulator	7am- 11:30pm*	8hr 10hr 12hr	1-2	1-2	1-2	1-2	1-2	1-2	1-2	
OR Tech	7am- 11:15pm*	8hr 10hr	1	1	1	1	1	1	1	

^{* =} Varied Start Times

	Night Shift									
RN Scrub/ Circulator	7pm-7am	8hr 10hr 12hr	1-2	1-2	1-2	1-2	1-2	1-2	1-2	
OR Tech	11pm- 7:15am	8hr	1	1	1	1	1	1	1	

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



	Shift Coverage					
Day	Evening	Night				
1	1	N/A				
1	N/A	N/A				
HC	HC	НС				
HC	HC	НС				
N/A	N/A	N/A				
N/A	N/A	N/A				
HC	HC	НС				
N/A	N/A	N/A				
HC	HC	НС				
HC	HC	НС				
НС	HC	HC				
HC	HC	НС				
HC	HC	НС				
HC	HC	НС				
HC	HC	НС				
1	1	1				
N/A	N/A	N/A				
1	1	1				
	1 1 HC HC N/A N/A N/A HC	Day Evening 1 1 1 N/A HC HC HC HC N/A N/A N/A N/A HC HC N/A N/A				



[PFI 1740] [Staten Island University Hospital- North] Ambulatory/ Procedural Areas *Medical Arts Pavilion

Date of Services Budgeted: FY 2024

Average Number of Cases Per Day:	5
* In accordance	e with CBA

			Number of Staff Per Session / Per Clinic							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
				Da	y Shift					
Pediatric Clinic RN	8am-8pm	8hr	1-2	1-2	1-2	1-2	1-2	1	NA	
Adult Medicine Clinic RN	8am-8pm	8hr	1-2	1-2	1-2	1-2	1-2	1	NA	
Diabetes Education Center RN	8am-5pm	8hr	1-2	1-2	1-2	1-2	1-2	NA	NA	
Virology Treatment Center RN	8am-5pm	8hr	2	2	2	2	2	NA	NA	

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



<u>Skills</u>		Shift Coverage					
	Day	Evening	Night				
Unit Nurse Management	HC*	N/A	N/A				
Assistant Nurse Management	N/A	N/A	N/A				
Staff Educator	N/A	N/A	N/A				
1:1 Patient Observer/sitter	N/A	N/A	N/A				
Medical Assistant (MA)	1	N/A	N/A				
Patient Transport Team	НС	N/A	N/A				
V Access	N/A	N/A	N/A				
Monitor/Tele Technician	N/A	N/A	N/A				
Rapid Response Team	N/A	N/A	N/A				
Respiratory Therapy Support	N/A	N/A	N/A				
Nutritionist	НС	N/A	N/A				
Rehab Activities (OT, PT, Speech)	НС	N/A	N/A				
Clinical Pharmacist	N/A	N/A	N/A				
Licensed Social Services/Case Management	1	N/A	N/A				
Spiritual Services	НС	N/A	N/A				
Hospitalist/NP/PA	1	N/A	N/A				
Nursing Student	НС	N/A	N/A				
ntern/Resident	1	N/A	N/A				
Other							



^{*}House Coverage oversees multiple departments in MAP areas

*PACU

Date of Services Budgeted: FY 2024

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average
Number of
Cases Per
Day:

* In accordance with CBA

			Number	of Staff P	er Patient	Recovery I	Phase		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
				Day	Shift			ı	
RN Recovery	6am-7:30pm	8hr 10hr 12hr			ASPA	N Guidelir	nes		
RN Pre Op	6am-7:30pm	8hr 10hr 12hr	3	3	3	3	3	N/A	N/A

			Night Shift
RN Recovery	7pm-7am	12hr	ASPAN Guidelines

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



<u>Skills</u>		Shift Coverage					
	Day	Evening	Night				
Unit Nurse Management	1	N/A	N/A				
Assistant Nurse Management	1	1	N/A				
Staff Educator	НС	HC	НС				
1:1 Patient Observer/sitter	НС	НС	HC				
Functional Nurse	N/A	N/A	N/A				
Patient Transport Team	N/A	N/A	N/A				
IV Access	HC	HC	HC				
Monitor/Tele Technician	N/A	N/A	N/A				
Rapid Response Team	HC	HC	HC				
Respiratory Therapy Support	НС	HC	HC				
Nutritionist	НС	HC	HC				
Rehab Activities (OT, PT, Speech)	НС	HC	HC				
Clinical Pharmacist	НС	HC	HC				
Licensed Social Services/Case Management	НС	HC	HC				
Spiritual Services	НС	НС	HC				
Hospitalist/NP/PA/Anesthesia	НС	HC	HC				
Nursing Student	НС	НС	HC				
Intern/Resident	НС	HC	HC				
Other							
	+	1					



*Radiation Oncology

Date of Services Budgeted: FY 2024

Average Number of Cases Per Day:	35			
* In accordance with CBA				

	Number of Staff Per Case								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun
	Day Shift								
RN	8am-4pm	8hrs	1-2	1-2	1-2	1-2	1-2	N/A	N/A

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



<u>Skills</u>	Shift Coverage					
	Day	Evening	Night			
Unit Nurse Management	HC*	N/A	N/A			
Assistant Nurse Management	1	N/A	N/A			
Staff Educator	N/A	N/A	N/A			
1:1 Patient Observer/sitter	N/A	N/A	N/A			
Medical Assistant	1	N/A	N/A			
Patient Transport Team	НС	N/A	N/A			
V Access	N/A	N/A	N/A			
Monitor/Tele Technician	N/A	N/A	N/A			
Rapid Response Team	N/A	N/A	N/A			
Respiratory Therapy Support	N/A	N/A	N/A			
Nutritionist	НС	N/A	N/A			
Rehab Activities (OT, PT, Speech)	НС	N/A	N/A			
Clinical Pharmacist	N/A	N/A	N/A			
Licensed Social Services/Case Management	1	N/A	N/A			
Spiritual Services	НС	N/A	N/A			
Hospitalist/NP/PA	1	N/A	N/A			
Nursing Student	HC	N/A	N/A			
ntern/Resident	1	N/A	N/A			
Other						



*Electrophysiology Lab

Date of Services Budgeted: FY 2024

Average Number of Cases Per Day:	5			
* In accordance with CBA				

			Minimum Number of Staff Per Room/Procedure							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thu	Fri	Sat	Sun	
	Day Shift									
RN Low Acuity (Single Chamber)	7am-7pm	12hrs	1-2	1-2	1-2	1-2	1-2	NA	NA	
RN Complex Device	7am-7pm	12hrs	2	2	2	2	2	NA	NA	
RN Ablation/LAAO	7am-7pm	12hrs	2	2	2	2	2	NA	NA	
RN Pre Post	6am- 8:30pm	12hrs	1-2	1-2	1-2	1-2	1-2	NA	NA	

^{*}Indicates FINAL STAFFING PLAN decision determined by Executive Director.



<u>Skills</u>		Shift Coverage					
	Day	Evening	Night				
Unit Nurse Management	1	N/A	N/A				
Assistant Nurse Management	N/A	N/A	N/A				
Staff Educator	НС	HC	НС				
1:1 Patient Observer/sitter	НС	HC	НС				
Functional Nurse	N/A	N/A	N/A				
Patient Transport Team	НС	HC	НС				
IV Access	HC	HC	HC				
Monitor/Tele Technician	N/A	N/A	N/A				
Rapid Response Team	HC	HC	НС				
Respiratory Therapy Support	HC	HC	HC				
Nutritionist	HC	HC	HC				
Rehab Activities (OT, PT, Speech)	HC	HC	HC				
Clinical Pharmacist	HC	HC	HC				
Licensed Social Services/Case Management	НС	HC	НС				
Spiritual Services	НС	HC	НС				
Hospitalist/NP/PA	1	1	N/A				
Nursing Student	N/A	N/A	N/A				
Intern/Resident/Fellow	1	1	1				
Other							
			I				

