



**TABLE I**  
**Median Processing Times**  
*(Acknowledgement to Director Action in Days)*

	Admin	Full	LHCSA	Ltd
2014	69	143		19
2015	56	142		24
2016	55	129		20
2017	77	131		32
2018	65	150	586	21

**TABLE I (A)**  
**Historical Project Volume and Values**

Year	Number of Actions						Value of Actions <i>(in thousands)</i>					Average Value <i>(in thousands)</i>			
	Admin	Full	LHCSA	Ltd	Notice	Total	Admin	Full	Ltd	Notice	Total	Admin	Full	Ltd	Notice
2014	150	124		281	395	950	775,273	1,702,484	327,550	343,715	3,149,023	5,061	13,730	1,166	870
2015	134	109		254	404	901	489,769	1,557,482	290,910	461,219	2,799,380	3,655	14,289	1,145	1,142
2016	182	122		279	458	1041	804,468	1,421,246	383,646	719,674	3,329,034	4,420	11,650	1,375	1,571
2017 <sup>1</sup>	208	120		339	449	1116	1,313,820	2,250,447	536,739	1,939,118	6,040,124	6,316	18,754	1,583	4,319
2018 <sup>2</sup>	148	97	35	283	332	895	759,184	2,393,107	527,475	608,464	4,288,229	5,130	24,671	1,864	1,833

<sup>1</sup> September 2017 regulatory changes:

Review thresholds for general hospitals increased from \$6M to \$15M for limited reviews and \$15M to \$30M for administrative reviews

Notices for repair, maintenance, and infrastructure no longer required for projects < \$6M

All HIT projects require a Notice instead of LRA/CON regardless of cost

<sup>2</sup> LHCSA projects not included prior to 2018

**TABLE I (B)**  
**Projects Reviewed and Related Capital Expenditures by Region**  
**Last Two Calendar Years**

<b>2018</b>								
	Number of Projects				Value of Projects ( <i>in thousands</i> )			
	Admin	Full	Ltd	Total	Admin	Full	Ltd	Total
<b>Region</b>								
Western	14	8	28	50	30,524	3,557	50,960	85,042
Finger Lakes	20	5	31	56	52,607	2,741	67,916	123,264
Central	7	15	44	66	28,728	484,286	43,225	556,239
NY Penn	2	2	4	8	4,544	129	4,350	9,023
Northeast	22	11	24	57	45,541	32,513	24,172	102,226
Hudson Valley	14	14	29	57	151,462	290,666	75,928	518,057
New York City	55	30	87	172	331,777	1,094,673	174,506	1,600,956
Long Island	14	12	36	62	121,122	495,956	83,082	700,160
<b>Total</b>	<b>148</b>	<b>97</b>	<b>283</b>	<b>528</b>	<b>\$766,304</b>	<b>\$2,404,523</b>	<b>\$524,140</b>	<b>\$3,694,967</b>

<b>2017</b>								
	Number of Projects				Value of Projects ( <i>in thousands</i> )			
	Admin	Full	Ltd	Total	Admin	Full	Ltd	Total
<b>Region</b>								
Western	22	10	33	65	52,176	133,976	37,742	223,894
Finger Lakes	10	5	35	50	129,403	273,587	54,214	457,204
Central	10	15	34	59	215,255	36,886	42,841	294,983
NY Penn	5	0	4	9	4,582	0	4,189	8,771
Northeast	17	19	31	67	40,599	80,029	55,105	175,733
Hudson Valley	24	24	40	88	539,595	37,136	60,962	637,693
New York City	96	28	134	258	681,588	1,632,264	243,080	2,556,931
Long Island	24	19	28	71	78,770	53,165	45,726	177,662
<b>Total</b>	<b>208</b>	<b>120</b>	<b>339</b>	<b>667</b>	<b>\$1,741,968</b>	<b>\$2,247,043</b>	<b>\$543,861</b>	<b>\$4,532,871</b>

**TABLE II (A)**  
**Disapprovals**  
**2018**

181206	OMNI Surgery Center Certify ambulatory surgery multi-specialty services	\$27,200
171041	Shining Star Home Health Request for a three-year extension of limited life for CON #072094-E	\$0
172364	True North IV DC, LLC Establish True North IV DC, LLC as the new operator of Atlas Park Dialysis and Jamaica Hillside Dialysis both currently operated by Knickerbocker Dialysis, Inc.	\$0
172411	True North V DC, LLC Establish True North V DC, LLC as the new operator of a 24-station chronic renal dialysis center located at 730 64th Street, Brooklyn, currently operated by Knickerbocker Dialysis, Inc.	\$0

**TABLE II (B)**  
**Withdrawals**  
**2018**

Withdrawals by Applicant	44
Withdrawals by Department	<u>338</u>
<b>Total</b>	<b>382</b>

**TABLE III**  
**Bed Changes by Facility Type by Region**  
**2018**

<b>HOSPITALS</b>	Western	Finger Lakes	Central	NY-Penn	North East	Hudson Valley	NYC	Long Island	TOTAL
<b>Bed Category</b>									
AIDS	0	0	0	0	0	0	0	0	0
Bone Marrow Transplant	0	0	0	0	0	0	0	0	0
Chemical Dependency, Detox	8	0	-7	0	0	0	0	0	1
Chemical Dependency, Rehab	19	0	0	0	0	0	0	10	29
Coma Recovery	0	0	0	0	0	0	0	0	0
Coronary Care	-6	0	4	0	0	0	0	8	6
Intensive Care	3	5	52	0	0	-20	3	70	113
Maternity Beds	0	0	23	0	0	-4	7	-16	10
Medical/Surgical	-40	-5	233	0	17	-174	-31	-54	-54
Neonatal Intensive Care	0	0	0	0	0	0	17	0	17
Neonatal Intermediate Care	0	0	8	0	0	0	0	0	8
Neonatal Continuing Care	0	0	0	0	0	0	0	0	0
Pediatric	0	0	16	0	0	-4	0	0	12
Pediatric ICU	0	0	0	0	0	0	0	0	0
Physical Medicine & Rehabilitation	-12	0	0	0	0	0	-21	0	-33
Prisoner	0	0	0	0	0	0	0	0	0
Psychiatric	-5	0	43	0	0	0	6	0	44
Traumatic Brain Injury	0	0	0	0	0	0	0	0	0
<b>New York State Total</b>	<b>-33</b>	<b>0</b>	<b>372</b>	<b>0</b>	<b>17</b>	<b>-202</b>	<b>-19</b>	<b>18</b>	<b>153</b>

<b>RESIDENTIAL HEALTH CARE FACILITIES</b>	Western	Finger Lakes	Central	NY-Penn	North East	Hudson Valley	NYC	Long Island	TOTAL
<b>Bed Category</b>									
RHCF Beds	0	-20	0	0	0	-18	-21	-105	-164
Behavioral Intervention	0	20	0	0	0	0	0	0	20
Neurodegenerative	0	0	0	0	0	2	0	0	2
Pediatric	0	0	0	0	0	0	0	0	0
Traumatic Brain Injury	0	0	0	0	0	0	0	0	0
Ventilator, Adult	0	0	0	0	0	16	0	0	16
Ventilator, Pediatric	0	0	0	0	0	0	0	0	0
<b>New York State Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21</b>	<b>-105</b>	<b>-126</b>

**TABLE IV**  
**Projects Receiving Commissioner Action by Facility Type**  
**2018**

**TABLE IV (A)**

**Administrative Review Projects**

Region	CHHA	DTC	HOSPICE	HOSPITAL	RHCF	TOTAL
Western	0	6	0	8	0	14
Finger Lakes	0	5	0	11	4	20
Central	0	4	0	2	1	7
NY-Penn	0	1	0	1	0	2
Northeastern	0	8	0	14	0	22
Hudson Valley	0	5	0	5	4	14
New York City	0	37	0	16	2	55
Long Island	0	6	0	8	0	14
<b>New York State Total</b>	<b>0</b>	<b>72</b>	<b>0</b>	<b>65</b>	<b>11</b>	<b>148</b>

**TABLE IV (B)**

**Full Review Projects**

Region	CHHA	DTC	HOSPICE	HOSPITAL	<sup>1</sup> LHCSA	RHCF	TOTAL
Western	1	1	0	2	3	4	11
Finger Lakes	1	1	1	1	1	1	6
Central	2	1	1	4	2	7	17
NY-Penn	0	1	0	0	0	1	2
Northeastern	1	2	0	3	2	5	13
Hudson Valley	2	5	1	3	4	3	18
New York City	2	16	0	5	17	7	47
Long Island	1	1	0	4	6	6	18
<b>New York State Total</b>	<b>10</b>	<b>28</b>	<b>3</b>	<b>22</b>	<b>35</b>	<b>34</b>	<b>132</b>

<sup>1</sup> LHCSA projects not included prior to 2018

**TABLE IV (C)**

**Limited Review Projects**

Region	DTC	HOSPITAL	RHCF	TOTAL
Western	5	21	2	28
Finger Lakes	5	24	2	31
Central	4	36	4	44
NY-Penn	0	4	0	4
Northeastern	4	18	2	24
Hudson Valley	6	22	1	29
New York City	20	51	16	87
Nassau-Suffolk	8	27	1	36
<b>New York State Total</b>	<b>52</b>	<b>203</b>	<b>28</b>	<b>283</b>

**TABLE V**  
**Public Health and Health Planning Council**  
**Establishment Projects Reviewed by Facility Type**  
**2018**

Facility Type	Current Year				2017	2016	2015
	Approval	Disapproval	Deferral	Total	Total	Total	Total
Hospitals	8	0	0	8	11	11	11
Residential Health Care Facilities	32	0	1	33	39	46	27
Diagnostic and Treatment Centers	28	2	0	30	37	31	48
Certified Home Health Agencies	10	1	0	11	6	6	4
Hospices	2	0	0	2	1	0	0
<sup>1</sup> Licensed Home Care Services Agency	35	0	0	35			
<b>New York State Total</b>	<b>115</b>	<b>3</b>	<b>1</b>	<b>119</b>	<b>94</b>	<b>94</b>	<b>90</b>

<sup>1</sup> LHCSA projects not included prior to 2018