

RFA # 0912220314

**New York State Department of Health  
and the  
Empire State Stem Cell Board  
Request for Applications**

Stem Cell Research Experience for Pre-College Teachers

ADDENDUM #1

**Form 5 – Budget and Justifications**

Forms have been revised and re-posted to allow for the inclusion and printing of detailed budget justifications for each budget line item in each budget year. A portion of the modified instructions that were posted on April 3, 2014 have changed as follows:\*

**Page 6 of the Questions and Answers and Modifications Document:**

***Justification***

~~On the last page of Form 5~~ **On the second sheet/tab within each Excel workbook, complete the justification for each annual budget.** Provide sufficient detail to demonstrate that specific uses and amounts of funding have been carefully considered, are reasonable and are consistent with the approaches described in the Workplan. Justify funding for each budget line for the applicant and each sub-applicant. Budget lines that are not well-justified may be decreased or disallowed during the peer review and award process.

Starting with personnel, **fully justify** amounts requested in each budget category and budget line. Regardless of whether financial support is requested, describe and substantiate the roles and essential contributions to the project of the PI and other staff involved in the project. In addition, provide a **detailed** justification for each 'Non Personal Service' (e.g., travel, supplies and other expenses).

**Note** that expenses specific to each teacher's experience (corresponding to the "Subtotal Training Costs" line in the table above) are limited as described in the RFA and are to be verifiable upon audit but do not need to be itemized here.

\*Strikeout indicates deleted text and yellow highlight indicates new text.