

Attachment D - Staff FTE Concentration by County

ffy	region_name	county_name	FTE Count		
			program_support	nutrition_staff	total
2020	Capital	Albany	4.62	10.20	14.82
2020	Western	Allegany	1.00	4.99	5.99
2020	Metropolitan	Bronx	71.53	110.45	181.98
2020	Central	Broome	7.00	6.60	13.60
2020	Western	Cattaraugus	1.00	5.00	6.00
2020	Central	Cayuga	3.00	3.00	6.00
2020	Western	Chautauqua	2.00	9.00	11.00
2020	Western	Chemung	1.50	7.03	8.53
2020	Central	Chenango	1.00	4.00	5.00
2020	Capital	Clinton	3.00	6.00	9.00
2020	Capital	Columbia	1.00	3.71	4.71
2020	Central	Cortland	1.99	3.00	4.99
2020	Capital	Delaware	1.83	3.00	4.83
2020	Metropolitan	Dutchess	7.80	9.00	16.80
2020	Western	Erie	16.60	43.00	59.60
2020	Capital	Essex	2.30	2.00	4.30
2020	Capital	Franklin	0.03	5.58	5.61
2020	Capital	Fulton	1.12	1.75	2.87
2020	Western	Genesee	-	4.81	4.81
2020	Capital	Greene	-	2.80	2.80
2020	Capital	Hamilton	0.27	0.32	0.59
2020	Central	Herkimer	-	3.00	3.00
2020	Central	Jefferson	4.75	9.94	14.69
2020	Metropolitan	Kings	131.30	163.65	294.95
2020	Central	Lewis	1.16	1.32	2.48
2020	Western	Livingston	2.60	5.20	7.80
2020	Central	Madison	-	3.00	3.00
2020	Western	Monroe	22.42	24.49	46.91
2020	Capital	Montgomery	2.08	3.25	5.33
2020	Metropolitan	Nassau	27.42	23.40	50.82
2020	Metropolitan	New York	63.09	66.41	129.50
2020	Western	Niagara	3.00	11.00	14.00
2020	Central	Oneida	1.67	17.33	19.00
2020	Central	Onondaga	1.20	25.75	26.95
2020	Western	Ontario	3.00	7.38	10.38
2020	Metropolitan	Orange	9.00	15.60	24.60
2020	Western	Orleans	-	2.00	2.00
2020	Central	Oswego	1.00	10.00	11.00
2020	Capital	Otsego	2.00	3.40	5.40
2020	Metropolitan	Putnam	-	4.00	4.00
2020	Metropolitan	Queens	74.19	87.49	161.68
2020	Capital	Rensselaer	-	5.92	5.92

2020	Metropolitan	Richmond	12.56	11.73	24.29
2020	Metropolitan	Rockland	7.70	10.00	17.70
2020	Central	Saint Lawrence	0.99	6.91	7.90
2020	Capital	Saratoga	1.00	5.64	6.64
2020	Capital	Schenectady	2.17	6.20	8.37
2020	Capital	Schoharie	-	3.80	3.80
2020	Western	Steuben	1.00	9.48	10.48
2020	Metropolitan	Suffolk	25.40	28.95	54.35
2020	Metropolitan	Sullivan	2.07	5.00	7.07
2020	Central	Tioga	3.00	1.90	4.90
2020	Central	Tompkins	3.00	3.00	6.00
2020	Metropolitan	Ulster	6.00	4.00	10.00
2020	Capital	Warren	-	7.05	7.05
2020	Capital	Washington	4.13	3.70	7.83
2020	Western	Wayne	1.00	8.00	9.00
2020	Metropolitan	Westchester	21.81	39.73	61.54
			570.30	893.86	1,464.16