

## Attachment 2

| Tables  | Pages |
|---|-------|
| Statewide and New York City Patients with Risk Score of 50 or Greater   | 2-7   |
| By CIDP Region, Top Hospitals, Number of Patients with Index or Other Inpatient Admission 12 Months Prior to Index Admission      | 9-19  |
| By CIDP Region, Top Institutional Providers, Number of Patients with Ambulatory Claim/Visit in 12 Months Prior to Index Admission | 20-30 |

**Tables 1 & 2**  
**Statewide and NYC Demographic Characteristics for Patients with Risk Scores of 50+ by Medicaid Service Area or Borough**

**Statewide Demographic Characteristics**  
**Patients with Risk Scores 50+**

|                     | All NYS | NYC    | Nassau/<br>Suffolk MSA | Westchester<br>County | Albany<br>MSA | Syracuse<br>MSA | Rochester<br>MSA | Buffalo<br>MSA |
|---------------------|---------|--------|------------------------|-----------------------|---------------|-----------------|------------------|----------------|
| N (2005/6)          | 33,363  | 24,096 | 1,477                  | 879                   | 799           | 791             | 1,085            | 1,066          |
| N (Estimated 2008*) | 25,000  | 18,000 | 1,100                  | 650                   | 600           | 600             | 800              | 800            |
| Age                 | 45.1    | 45.4   | 45.0                   | 43.9                  | 44.4          | 43.0            | 43.9             | 42.8           |
| Female              | 43.9%   | 42.2%  | 44.5%                  | 46.1%                 | 50.2%         | 46.3%           | 49.8%            | 45.0%          |
| White               | 28.2%   | 19.5%  | 39.5%                  | 25.8%                 | 52.9%         | 50.6%           | 38.2%            | 40.8%          |
| Black               | 40.7%   | 46.6%  | 25.6%                  | 41.6%                 | 23.4%         | 25.2%           | 42.2%            | 41.7%          |
| Hispanic            | 15.0%   | 17.7%  | 11.4%                  | 17.9%                 | 7.8%          | 3.2%            | 10.2%            | 5.4%           |
| Other/Unknown       | 16.1%   | 16.3%  | 23.6%                  | 14.7%                 | 15.9%         | 21.1%           | 9.3%             | 12.1%          |

\* Estimate based on reductions of fee-for-service patients due to enrollment in managed care.

**NYC Demographic Characteristics**  
**Patients with Risk Scores 50+**

|                     | All NYC<br>Residents | Manhattan<br>Residents | Bronx<br>Residents | Brooklyn<br>Residents | Queens<br>Residents | Staten Isl<br>Residents |
|---------------------|----------------------|------------------------|--------------------|-----------------------|---------------------|-------------------------|
| N (2005/6)          | 24,096               | 5,526                  | 6,557              | 7,117                 | 2,731               | 625                     |
| N (Estimated 2008*) | 18,000               | 4,150                  | 5,000              | 5,300                 | 2,050               | 500                     |
| Age                 | 45.4                 | 45.6                   | 45.4               | 45.8                  | 46.0                | 44.3                    |
| Female              | 42.2%                | 37.3%                  | 46.2%              | 45.9%                 | 43.5%               | 44.6%                   |
| White               | 19.5%                | 18.7%                  | 15.2%              | 17.1%                 | 26.3%               | 38.4%                   |
| Black               | 46.6%                | 48.2%                  | 42.4%              | 53.1%                 | 40.4%               | 33.3%                   |
| Hispanic            | 17.7%                | 16.8%                  | 27.6%              | 14.4%                 | 12.5%               | 9.8%                    |
| Other/Unknown       | 16.3%                | 16.4%                  | 14.7%              | 15.4%                 | 20.9%               | 18.6%                   |

\* Estimate based on reductions of fee-for-service patients due to enrollment in managed care.

**Tables 3**  
**Statewide Prior Diagnostic History of Patients with Risk Score 50+, by Medicaid Service Area**

**Prior Diagnostic History  
Patients with Risk Scores 50+**

|                          | All NYS | NYC   | Nassau/<br>Suffolk MSA | Westchester<br>County | Albany<br>MSA | Syracuse<br>MSA | Rochester<br>MSA | Buffalo<br>MSA |
|--------------------------|---------|-------|------------------------|-----------------------|---------------|-----------------|------------------|----------------|
| Cereb Vasc Dis           | 4.9%    | 5.0%  | 5.3%                   | 5.1%                  | 4.8%          | 4.8%            | 4.5%             | 4.7%           |
| AMI                      | 6.2%    | 6.0%  | 7.7%                   | 4.0%                  | 6.0%          | 8.6%            | 9.2%             | 6.4%           |
| Ischemic Heart Dis       | 22.5%   | 22.4% | 25.5%                  | 17.4%                 | 21.8%         | 21.1%           | 21.2%            | 21.3%          |
| Congestive Heart Failure | 16.4%   | 16.2% | 17.9%                  | 17.4%                 | 18.6%         | 12.1%           | 16.1%            | 15.6%          |
| Hypertension             | 50.1%   | 50.9% | 52.5%                  | 41.1%                 | 49.1%         | 44.8%           | 46.3%            | 43.4%          |
| Asthma                   | 34.8%   | 36.3% | 28.2%                  | 31.1%                 | 35.4%         | 30.3%           | 27.7%            | 25.7%          |
| COPD                     | 23.5%   | 20.8% | 25.3%                  | 18.4%                 | 31.0%         | 30.0%           | 25.0%            | 23.1%          |
| Diabetes                 | 28.8%   | 29.0% | 30.1%                  | 20.3%                 | 29.4%         | 27.3%           | 28.8%            | 24.7%          |
| Renal Disease            | 6.1%    | 6.3%  | 6.5%                   | 6.3%                  | 4.8%          | 6.1%            | 6.1%             | 5.1%           |
| Sickle Cell Dis          | 2.6%    | 2.9%  | 2.3%                   | 3.2%                  | 1.4%          | 2.5%            | 2.9%             | 2.8%           |
| Any Chronic Disease      | 75.9%   | 76.7% | 76.6%                  | 69.1%                 | 77.1%         | 69.3%           | 73.0%            | 65.9%          |
| Multiple Chronic Disease | 52.2%   | 52.3% | 53.1%                  | 42.7%                 | 54.3%         | 49.2%           | 49.0%            | 45.4%          |
| Cancer                   | 14.0%   | 13.4% | 15.6%                  | 14.4%                 | 16.4%         | 16.4%           | 16.0%            | 11.0%          |
| HIV/AIDS                 | 23.0%   | 28.2% | 11.4%                  | 16.3%                 | 13.0%         | 5.8%            | 14.8%            | 9.1%           |
| Alcohol/Substance Abuse  | 73.0%   | 72.8% | 67.0%                  | 73.7%                 | 79.5%         | 78.4%           | 76.4%            | 81.7%          |
| Any Mental Illness       | 68.6%   | 66.2% | 67.8%                  | 75.2%                 | 74.1%         | 72.2%           | 76.5%            | 75.0%          |
| Schizophrenia            | 26.7%   | 27.3% | 26.2%                  | 29.5%                 | 23.0%         | 22.0%           | 20.5%            | 28.6%          |
| Pyschosis                | 19.6%   | 20.7% | 16.7%                  | 18.0%                 | 12.8%         | 18.1%           | 20.8%            | 17.8%          |
| BiPoloar Disorder        | 39.0%   | 37.7% | 39.8%                  | 50.7%                 | 45.3%         | 40.5%           | 37.1%            | 34.5%          |
| MH or Substance Abuse    | 87.9%   | 87.4% | 82.5%                  | 88.7%                 | 90.9%         | 92.4%           | 90.6%            | 92.9%          |
| MH and Substance Abuse   | 53.7%   | 51.6% | 52.3%                  | 60.2%                 | 62.7%         | 58.2%           | 62.3%            | 63.9%          |

**Tables 4**  
 NYC Prior Diagnostic History of Patients with Risk Score 50+ by Borough

**Prior Diagnostic History  
 Patients with Risk Scores 50+**

|                          | <b>All NYC<br/>Residents</b> | <b>Manhattan<br/>Residents</b> | <b>Bronx<br/>Residents</b> | <b>Brooklyn<br/>Residents</b> | <b>Queens<br/>Residents</b> | <b>Staten Isl<br/>Residents</b> |
|--------------------------|------------------------------|--------------------------------|----------------------------|-------------------------------|-----------------------------|---------------------------------|
| Cereb Vasc Dis           | 5.0%                         | 4.7%                           | 4.1%                       | 6.1%                          | 5.7%                        | 6.4%                            |
| AMI                      | 6.0%                         | 3.7%                           | 7.7%                       | 5.9%                          | 7.8%                        | 6.9%                            |
| Ischemic Heart Dis       | 22.4%                        | 19.5%                          | 20.1%                      | 27.0%                         | 27.5%                       | 23.7%                           |
| Congestive Heart Failure | 16.2%                        | 13.0%                          | 16.4%                      | 19.2%                         | 18.5%                       | 12.5%                           |
| Hypertension             | 50.9%                        | 48.5%                          | 51.5%                      | 53.9%                         | 55.4%                       | 47.7%                           |
| Asthma                   | 36.3%                        | 35.1%                          | 43.2%                      | 36.3%                         | 30.0%                       | 31.0%                           |
| COPD                     | 20.8%                        | 20.8%                          | 19.8%                      | 21.5%                         | 23.0%                       | 27.2%                           |
| Diabetes                 | 29.0%                        | 26.3%                          | 29.4%                      | 31.8%                         | 32.8%                       | 28.0%                           |
| Renal Disease            | 6.3%                         | 4.9%                           | 6.3%                       | 7.6%                          | 7.9%                        | 5.9%                            |
| Sickle Cell Dis          | 2.9%                         | 2.4%                           | 3.0%                       | 3.4%                          | 3.2%                        | 2.2%                            |
| Any Chronic Disease      | 76.7%                        | 75.0%                          | 78.8%                      | 78.8%                         | 78.3%                       | 75.8%                           |
| Multiple Chronic Disease | 52.3%                        | 49.1%                          | 53.8%                      | 55.5%                         | 57.0%                       | 51.8%                           |
| Cancer                   | 13.4%                        | 13.0%                          | 13.8%                      | 14.3%                         | 14.9%                       | 13.6%                           |
| HIV/AIDS                 | 28.2%                        | 29.3%                          | 36.3%                      | 26.4%                         | 18.5%                       | 26.1%                           |
| Alcohol/Substance Abuse  | 72.8%                        | 78.8%                          | 74.5%                      | 68.6%                         | 61.1%                       | 73.4%                           |
| Any Mental Illness       | 66.2%                        | 69.6%                          | 66.0%                      | 63.7%                         | 65.8%                       | 70.7%                           |
| Schizophrenia            | 27.3%                        | 28.7%                          | 23.9%                      | 27.3%                         | 32.0%                       | 27.5%                           |
| Pyschosis                | 20.7%                        | 21.8%                          | 17.5%                      | 22.4%                         | 18.8%                       | 18.4%                           |
| BiPoloar Disorder        | 37.7%                        | 40.8%                          | 37.7%                      | 35.5%                         | 37.9%                       | 37.3%                           |
| MH or Substance Abuse    | 87.4%                        | 90.8%                          | 88.7%                      | 84.4%                         | 82.8%                       | 89.6%                           |
| MH and Substance Abuse   | 51.6%                        | 57.6%                          | 51.9%                      | 47.8%                         | 44.0%                       | 54.6%                           |

**Table 5 & 6**  
**Non-NYC and NYC Patients with Risk Score of 50+, Detailed Diagnostic History**  
**by Percentage Co-Occurring Conditions**

**Prior Diagnostic History**  
**Patients with Risk Scores 50+**  
**Non-NYC Residents**

|                    | Percent of Patients With Condition | Percent of Patients with Co-Occurring Condition |               |                    |               |               |               |               |               |               |               |                 |                |               |
|--------------------|------------------------------------|---|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|----------------|---------------|
|                    |                                    | CVD   | AMI           | Ischemic Heart Dis | CHF           | Hyper-tension | Diabetes      | Asthma        | COPD          | Renal Disease | Sickle Cell   | Alc/Subst Abuse | Mental Illness | HIV/AIDS      |
| Cereb Vasc Dis     | 4.7%                               | <b>100.0%</b>                                   | 14.7%         | 49.8%              | 31.7%         | 76.1%         | 44.5%         | 32.6%         | 40.6%         | 11.5%         | 2.1%          | 56.9%           | 68.6%          | 9.4%          |
| AMI                | 6.9%                               | 10.0%   | <b>100.0%</b> | 80.3%              | 56.0%         | 88.3%         | 55.1%         | 32.6%         | 51.5%         | 13.0%         | 0.8%          | 65.3%           | 61.5%          | 5.9%          |
| Ischemic Heart Dis | 22.6%                              | 10.4%   | 24.5%         | <b>100.0%</b>      | 45.6%         | 84.3%         | 53.8%         | 35.7%         | 50.0%         | 11.6%         | 1.1%          | 60.3%           | 60.4%          | 4.6%          |
| CHF                | 17.0%                              | 8.8%  | 22.7%         | 60.5%              | <b>100.0%</b> | 83.8%         | 56.0%         | 36.5%         | 54.5%         | 17.3%         | 1.6%          | 52.3%           | 52.1%          | 6.1%          |
| Hypertension       | 48.0%                              | 7.5%  | 12.7%         | 39.6%              | 29.7%         | <b>100.0%</b> | 47.0%         | 35.1%         | 41.5%         | 10.5%         | 1.3%          | 65.5%           | 67.6%          | 7.3%          |
| Diabetes           | 28.6%                              | 7.3%  | 13.3%         | 42.6%              | 33.4%         | 79.0%         | <b>100.0%</b> | 36.4%         | 41.7%         | 10.8%         | 1.1%          | 56.3%           | 65.8%          | 4.8%          |
| Asthma             | 31.0%                              | 4.9%  | 7.2%          | 25.9%              | 20.0%         | 54.3%         | 33.4%         | <b>100.0%</b> | 46.7%         | 4.1%          | 1.9%          | 71.7%           | 77.8%          | 9.4%          |
| COPD               | 30.5%                              | 6.3%  | 11.6%         | 37.0%              | 30.4%         | 65.3%         | 39.0%         | 47.5%         | <b>100.0%</b> | 5.6%          | 1.2%          | 71.5%           | 69.3%          | 7.4%          |
| Renal Disease      | 5.6%                               | 9.7%  | 16.1%         | 46.8%              | 52.8%         | 90.1%         | 55.5%         | 22.6%         | 30.8%         | <b>100.0%</b> | 1.4%          | 38.3%           | 42.0%          | 7.5%          |
| Sickle Cell        | 1.9%                               | 5.1%  | 2.9%          | 12.6%              | 14.9%         | 34.3%         | 16.6%         | 32.0%         | 19.4%         | 4.0%          | <b>100.0%</b> | 50.3%           | 46.3%          | 5.1%          |
| Alc/Subst Abuse    | 73.6%                              | 3.6%  | 6.1%          | 18.5%              | 12.1%         | 42.7%         | 21.9%         | 30.2%         | 29.6%         | 2.9%          | 1.3%          | <b>100.0%</b>   | 80.4%          | 10.5%         |
| Mental Illness     | 74.7%                              | 4.3%  | 5.7%          | 18.2%              | 11.9%         | 43.4%         | 25.1%         | 32.3%         | 28.3%         | 3.1%          | 1.2%          | 79.2%           | <b>100.0%</b>  | 8.8%          |
| HIV/AIDS           | 9.4%                               | 4.7%  | 4.3%          | 11.1%              | 11.0%         | 37.0%         | 14.4%         | 30.8%         | 23.9%         | 4.5%          | 1.0%          | 81.8%           | 69.5%          | <b>100.0%</b> |

**Prior Diagnostic History**  
**Patients with Risk Scores 50+**  
**NYC Residents**

|                    | Percent of Patients With Condition | Percent of Patients with Co-Occurring Condition |               |                    |               |               |               |               |               |               |               |                 |                |               |
|--------------------|------------------------------------|---|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|----------------|---------------|
|                    |                                    | CVD   | AMI           | Ischemic Heart Dis | CHF           | Hyper-tension | Diabetes      | Asthma        | COPD          | Renal Disease | Sickle Cell   | Alc/Subst Abuse | Mental Illness | HIV/AIDS      |
| Cereb Vasc Dis     | 5.0%                               | <b>100.0%</b>                                   | 15.0%         | 49.5%              | 36.2%         | 81.6%         | 51.7%         | 35.3%         | 24.8%         | 13.7%         | 2.9%          | 56.4%           | 62.7%          | 13.7%         |
| AMI                | 6.0%                               | 12.5%   | <b>100.0%</b> | 80.9%              | 53.3%         | 90.1%         | 56.6%         | 40.4%         | 31.5%         | 17.4%         | 2.1%          | 55.2%           | 56.2%          | 13.5%         |
| Ischemic Heart Dis | 22.4%                              | 11.1%   | 21.7%         | <b>100.0%</b>      | 45.3%         | 86.9%         | 54.0%         | 42.0%         | 30.2%         | 13.2%         | 2.1%          | 53.5%           | 58.4%          | 14.0%         |
| CHF                | 16.2%                              | 11.2%   | 19.8%         | 62.8%              | <b>100.0%</b> | 89.5%         | 56.9%         | 42.7%         | 34.9%         | 20.7%         | 2.7%          | 48.4%           | 48.0%          | 13.4%         |
| Hypertension       | 50.9%                              | 8.0%  | 10.6%         | 38.3%              | 28.4%         | <b>100.0%</b> | 46.2%         | 41.0%         | 25.4%         | 11.6%         | 1.8%          | 63.1%           | 62.9%          | 20.0%         |
| Diabetes           | 29.0%                              | 8.9%  | 11.7%         | 41.8%              | 31.7%         | 81.3%         | <b>100.0%</b> | 41.2%         | 23.9%         | 13.0%         | 1.4%          | 55.4%           | 62.7%          | 15.6%         |
| Asthma             | 36.3%                              | 4.9%  | 6.7%          | 25.9%              | 19.0%         | 57.5%         | 32.9%         | <b>100.0%</b> | 32.5%         | 4.3%          | 2.3%          | 72.9%           | 70.0%          | 29.6%         |
| COPD               | 20.8%                              | 6.0%  | 9.1%          | 32.5%              | 27.2%         | 62.2%         | 33.3%         | 56.7%         | <b>100.0%</b> | 6.0%          | 1.7%          | 74.2%           | 65.6%          | 29.9%         |
| Renal Disease      | 6.3%                               | 10.8%   | 16.5%         | 46.7%              | 52.8%         | 93.3%         | 59.6%         | 24.3%         | 19.8%         | <b>100.0%</b> | 2.2%          | 36.6%           | 37.4%          | 18.0%         |
| Sickle Cell        | 2.9%                               | 5.0%  | 4.2%          | 15.7%              | 14.9%         | 31.3%         | 14.0%         | 28.2%         | 12.3%         | 4.7%          | <b>100.0%</b> | 48.9%           | 50.7%          | 15.0%         |
| Alc/Subst Abuse    | 72.8%                              | 3.9%  | 4.5%          | 16.5%              | 10.7%         | 44.1%         | 22.0%         | 36.4%         | 21.2%         | 3.2%          | 2.0%          | <b>100.0%</b>   | 70.9%          | 33.4%         |
| Mental Illness     | 66.2%                              | 4.7%  | 5.1%          | 19.7%              | 11.7%         | 48.3%         | 27.4%         | 38.4%         | 20.6%         | 3.6%          | 2.2%          | 77.9%           | <b>100.0%</b>  | 24.7%         |
| HIV/AIDS           | 28.2%                              | 2.4%  | 2.9%          | 11.1%              | 7.7%          | 36.1%         | 16.1%         | 38.2%         | 22.1%         | 4.1%          | 1.6%          | 86.3%           | 58.1%          | <b>100.0%</b> |

**Tables 7 & 8**  
**Statewide and NYC Average Medicaid Expenditures**

**Average Medicaid Expenditures Prior 12 Months**  
**Patients with Risk Scores 50+**

|                        | <b>All NYS</b> | <b>NYC</b> | <b>Nassau/<br/>Suffolk MSA</b> | <b>Westchester<br/>County</b> | <b>Albany<br/>MSA</b> | <b>Syracuse<br/>MSA</b> | <b>Rochester<br/>MSA</b> | <b>Buffalo<br/>MSA</b> |
|------------------------|----------------|------------|--------------------------------|-------------------------------|-----------------------|-------------------------|--------------------------|------------------------|
| Inpatient              | 20,973         | 23,685     | 18,792                         | 17,400                        | 12,358                | 11,889                  | 11,909                   | 12,211                 |
| Emergency Department   | 306            | 295        | 264                            | 311                           | 420                   | 391                     | 356                      | 283                    |
| Primary Care Visit     | 489            | 540        | 343                            | 530                           | 290                   | 365                     | 254                      | 230                    |
| Specialty Care Visit   | 80             | 85         | 163                            | 48                            | 33                    | 78                      | 21                       | 71                     |
| Psychiatric Care Visit | 810            | 757        | 712                            | 1,296                         | 920                   | 775                     | 1,056                    | 580                    |
| Substance Abuse Visit  | 1,129          | 1,277      | 1,057                          | 1,710                         | 578                   | 610                     | 717                      | 656                    |
| Other Ambulatory       | 1,989          | 2,137      | 1,978                          | 2,172                         | 1,247                 | 1,529                   | 1,899                    | 1,297                  |
| Pharmacy               | 6,470          | 6,928      | 5,002                          | 5,165                         | 5,411                 | 4,750                   | 5,325                    | 4,499                  |
| Transportation         | 427            | 430        | 367                            | 723                           | 237                   | 657                     | 376                      | 364                    |
| Community Rehab        | 109            | 51         | 136                            | 91                            | 511                   | 111                     | 141                      | 233                    |
| Case Management        | 585            | 603        | 698                            | 395                           | 547                   | 432                     | 653                      | 656                    |
| Personal Care          | 853            | 955        | 964                            | 889                           | 380                   | 302                     | 471                      | 602                    |
| Home Care              | 875            | 977        | 569                            | 454                           | 558                   | 448                     | 959                      | 580                    |
| LTHHC                  | 49             | 54         | 25                             | 68                            | 60                    | 10                      | 32                       | 28                     |
| All Other              | 2,388          | 2,546      | 2,180                          | 2,433                         | 1,486                 | 1,813                   | 1,594                    | 1,748                  |
| Total Cost             | 37,530         | 41,320     | 33,250                         | 33,685                        | 25,038                | 24,159                  | 25,765                   | 24,038                 |

**Average Medicaid Expenditures Prior 12 Months**  
**Patients with Risk Scores 50+**

|                        | <b>All NYC<br/>Residents</b> | <b>Manhattan<br/>Residents</b> | <b>Bronx<br/>Residents</b> | <b>Brooklyn<br/>Residents</b> | <b>Queens<br/>Residents</b> | <b>Staten Isl<br/>Residents</b> |
|------------------------|------------------------------|--------------------------------|----------------------------|-------------------------------|-----------------------------|---------------------------------|
| Inpatient              | 23,685                       | 26,216                         | 22,069                     | 22,266                        | 21,899                      | 17,606                          |
| Emergency Department   | 295                          | 363                            | 279                        | 264                           | 238                         | 298                             |
| Primary Care Visit     | 540                          | 590                            | 602                        | 555                           | 527                         | 328                             |
| Specialty Care Visit   | 85                           | 96                             | 90                         | 85                            | 104                         | 36                              |
| Psychiatric Care Visit | 757                          | 790                            | 667                        | 725                           | 1,126                       | 1,267                           |
| Substance Abuse Visit  | 1,277                        | 1,416                          | 1,639                      | 1,125                         | 851                         | 1,271                           |
| Other Ambulatory       | 2,137                        | 1,998                          | 2,421                      | 2,336                         | 2,146                       | 1,778                           |
| Pharmacy               | 6,928                        | 6,901                          | 8,269                      | 7,207                         | 6,102                       | 7,550                           |
| Transportation         | 430                          | 312                            | 429                        | 529                           | 593                         | 353                             |
| Community Rehab        | 51                           | 40                             | 35                         | 58                            | 82                          | 65                              |
| Case Management        | 603                          | 525                            | 799                        | 580                           | 547                         | 1,092                           |
| Personal Care          | 955                          | 826                            | 633                        | 1,540                         | 1,052                       | 552                             |
| Home Care              | 977                          | 829                            | 468                        | 1,560                         | 1,278                       | 1,315                           |
| LTHHC                  | 54                           | 41                             | 54                         | 92                            | 27                          | 2                               |
| All Other              | 2,546                        | 2,457                          | 2,790                      | 2,445                         | 2,847                       | 4,053                           |
| Total Cost             | 41,320                       | 43,401                         | 41,244                     | 41,368                        | 39,419                      | 37,565                          |

**Tables 9 & 10**  
Statewide and NYC Utilization of Services

**Utilization of Services Prior 12 Months**  
**Patients with Risk Scores 50+**

|                           | All NYS | NYC   | Nassau/<br>Suffolk MSA | Westchester<br>County | Albany<br>MSA | Syracuse<br>MSA | Rochester<br>MSA | Buffalo<br>MSA |
|---------------------------|---------|-------|------------------------|-----------------------|---------------|-----------------|------------------|----------------|
| Any primary care visit    | 71.7%   | 71.0% | 66.4%                  | 69.3%                 | 74.1%         | 76.6%           | 73.5%            | 64.3%          |
| Any specialty care visit  | 39.2%   | 39.7% | 42.3%                  | 28.9%                 | 35.9%         | 37.8%           | 49.2%            | 28.1%          |
| No primary care visit     | 28.3%   | 29.0% | 33.6%                  | 30.7%                 | 25.9%         | 23.4%           | 26.5%            | 35.7%          |
| No PC/spec care visit     | 24.2%   | 24.7% | 28.7%                  | 28.6%                 | 23.0%         | 21.4%           | 19.1%            | 32.9%          |
| No PC/spec/OBGYN visit    | 23.7%   | 24.2% | 28.4%                  | 28.1%                 | 22.3%         | 20.7%           | 18.1%            | 31.8%          |
| Any psych visit           | 35.3%   | 32.9% | 31.3%                  | 41.8%                 | 36.0%         | 45.1%           | 47.8%            | 43.6%          |
| Any alcohol/drug visit    | 29.5%   | 30.4% | 25.8%                  | 37.7%                 | 24.4%         | 27.2%           | 35.0%            | 33.9%          |
| Any dental visit          | 37.3%   | 39.2% | 33.1%                  | 32.9%                 | 31.8%         | 32.7%           | 35.6%            | 31.2%          |
| Any home care             | 12.8%   | 11.1% | 13.1%                  | 14.0%                 | 16.6%         | 18.1%           | 24.7%            | 16.9%          |
| Any transportation        | 45.9%   | 42.2% | 44.8%                  | 58.8%                 | 54.6%         | 61.3%           | 62.9%            | 58.4%          |
| Any pharmacy              | 88.0%   | 86.9% | 85.7%                  | 88.4%                 | 94.0%         | 92.9%           | 94.1%            | 87.8%          |
| Any DME                   | 18.7%   | 17.5% | 17.5%                  | 12.1%                 | 20.7%         | 22.9%           | 24.1%            | 17.6%          |
| Any comp case mgt         | 14.2%   | 13.5% | 19.4%                  | 12.6%                 | 14.6%         | 13.3%           | 17.1%            | 19.8%          |
| Any community rehab       | 1.1%    | 0.5%  | 1.4%                   | 1.0%                  | 6.1%          | 1.6%            | 1.7%             | 2.4%           |
| Any ED visit              | 67.2%   | 2.5%  | 5.0%                   | 2.8%                  | 8.9%          | 6.8%            | 8.5%             | 7.7%           |
| Any hospitalization       | 66.8%   | 68.7% | 63.2%                  | 63.1%                 | 66.3%         | 58.8%           | 61.7%            | 63.8%          |
| Multiple hospitalizations | 45.2%   | 47.7% | 41.0%                  | 39.1%                 | 43.3%         | 36.0%           | 38.3%            | 39.7%          |

**Utilization of Services Prior 12 Months**  
**Patients with Risk Scores 50+**

|                           | All NYC<br>Residents | Manhattan<br>Residents | Bronx<br>Residents | Brooklyn<br>Residents | Queens<br>Residents | Staten Isl<br>Residents |
|---------------------------|----------------------|------------------------|--------------------|-----------------------|---------------------|-------------------------|
| Any primary care visit    | 71.0%                | 72.3%                  | 75.4%              | 74.3%                 | 72.9%               | 69.0%                   |
| Any specialty care visit  | 39.7%                | 40.8%                  | 48.0%              | 38.1%                 | 36.4%               | 42.7%                   |
| No primary care visit     | 29.0%                | 27.7%                  | 24.6%              | 25.7%                 | 27.1%               | 31.0%                   |
| No PC/spec care visit     | 24.7%                | 23.4%                  | 19.0%              | 22.1%                 | 23.8%               | 25.9%                   |
| No PC/spec/OBGYN visit    | 24.2%                | 23.0%                  | 18.7%              | 21.6%                 | 22.9%               | 25.6%                   |
| Any psych visit           | 32.9%                | 35.5%                  | 31.2%              | 32.1%                 | 39.3%               | 38.7%                   |
| Any alcohol/drug visit    | 30.4%                | 35.3%                  | 34.4%              | 27.6%                 | 21.9%               | 32.6%                   |
| Any dental visit          | 39.2%                | 40.8%                  | 41.7%              | 40.8%                 | 39.2%               | 35.8%                   |
| Any home care             | 11.1%                | 9.7%                   | 10.1%              | 13.3%                 | 14.9%               | 13.0%                   |
| Any transportation        | 42.2%                | 39.3%                  | 44.1%              | 43.4%                 | 46.9%               | 41.8%                   |
| Any pharmacy              | 86.9%                | 88.4%                  | 91.3%              | 90.4%                 | 88.9%               | 89.9%                   |
| Any DME                   | 17.5%                | 16.1%                  | 18.7%              | 20.0%                 | 19.1%               | 16.5%                   |
| Any comp case mgt         | 13.5%                | 13.3%                  | 17.5%              | 12.5%                 | 13.0%               | 20.5%                   |
| Any community rehab       | 0.5%                 | 0.5%                   | 0.4%               | 0.6%                  | 0.8%                | 0.8%                    |
| Any ED visit              | 65.5%                | 2.1%                   | 3.0%               | 3.1%                  | 1.2%                | 1.1%                    |
| Any hospitalization       | 68.7%                | 69.6%                  | 68.7%              | 68.3%                 | 66.8%               | 69.6%                   |
| Multiple hospitalizations | 47.7%                | 49.3%                  | 47.3%              | 47.0%                 | 43.1%               | 48.0%                   |

| <b>Tables</b>   | <b>Page</b> |
|---|-------------|
| By CIDP Region, Top Hospitals, Number of Patients<br>with Index or Other Inpatient Admission<br>12 Months Prior to Index Admission  | 9-19        |
| By CIDP Region, Top Institutional Providers,<br>Number of Patents with Ambulatory Claim/Visit<br>12 Months Prior to Index Admission | 20-30       |

The following tables were developed using the case-finding algorithm to assist bidders to determine patient counts and potential provider networks members for their proposed CIDP. The information is provided for each CIDP region.

| <b>Upstate NY</b>  | <b>Downstate</b>      |                      |
|--------------------|-----------------------|----------------------|
| <b>Metro Areas</b> | <b>NYC Metro Area</b> | Long Island Counties |
| Albany             | Manhattan             | Nassau /Suffolk      |
| Buffalo            | Bronx                 |                      |
| Syracuse           | Brooklyn              | Westchester County   |
| Rochester          | Queens                |                      |
|                    | Staten Island         |                      |

**Please note the patient counts included in the tables do not represent unduplicated patient counts for hospitals and/or institutional providers with ambulatory claim/visit.**

**The numbers displayed on the tables are for the 12 months prior to an index admission in 2005; a 20-25 % reduction should be expected by February, 2008, due to increased enrollment of fee-for-service patients in managed care.**

**Institutional providers include:**

adult day care, clinical psychology, community rehabilitation, comprehensive Medicaid case management, dental, emergency department, free standing or hospital based ordered ambulatory, home health care, OMH clinic, OMR clinic, out patient clinic, personal care, physician, vision care

**Manhattan Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 1,130            | ST LUKES ROOSEVELT HSP CTR    |
| 908              | BETH ISRAEL MEDICAL CENTER    |
| 723              | BELLEVUE HOSPITAL CENTER      |
| 708              | NORTH GENERAL HOSPITAL        |
| 616              | HARLEM HOSPITAL CENTER        |
| 575              | MOUNT SINAI HOSPITAL          |
| 556              | PRESBYTERIAN HSP CITY OF NY   |
| 541              | ST VINCENTS MIDTOWN HS FAM CT |
| 517              | METROPOLITAN HOSPITAL CENTER  |
| 432              | MEDICAL ARTS SANITARIUM       |
| 404              | ST VINCENTS HSP MED CTR NY    |
| 340              | PARKWAY HOSPITAL              |
| 293              | CABRINI MEDICAL CTR           |
| 272              | STATEN ISLAND UNIV HOSP       |
| 268              | NY HOSPITAL                   |
| 249              | BRONX LEBANON HOSPITAL CENTER |
| 244              | ST BARNABAS HOSPITAL          |
| 230              | AREBA CASRIEL INSTITUTE       |
| 203              | BAYLEY SETON HOSPITAL         |
| 196              | SOUND SHORE MC WESTCHESTER    |
| 187              | ST JOHNS RIVERSIDE HOSPITAL   |
| 152              | WOODHULL MED & MNTL HLTH CTR  |
| 143              | NYU DOWNTOWN HOSPITAL         |
| 129              | LINCOLN MEDICAL/MENTAL HLTH   |
| 123              | CONIFER PARK                  |
| 116              | INTERFAITH MEDICAL CENTER     |
| 109              | OUR LADY OF MERCY MED CT      |
| 100              | BETH ISRAEL MED CTR           |
| 100              | ST JOHNS EPISCOPAL HOSP       |
| 99               | KINGS COUNTY HOSPITAL CENTER  |
| 91               | MONTEFIORE MEDICAL CENTER     |
| 88               | LENOX HILL HOSPITAL           |
| 87               | PHELPS MEMORIAL HSP ASSOC     |
| 86               | ST MARYS HSP OF BKLYN 2       |
| 84               | BROOKLYN HOSPITAL CENTER      |
| 80               | ST FRANCIS HOSPITAL           |
| 79               | NEW YORK UNITED HSP MED CTR   |
| 78               | LONG BEACH MEDICAL CENTER     |
| 74               | JACOBI MEDICAL CENTER         |
| 70               | MARY IMMACULATE HSP           |

\* These numbers are for the 12 months prior to an index admisison in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Bronx Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 1,478            | BRONX LEBANON HOSPITAL CENTER |
| 1,449            | ST BARNABAS HOSPITAL          |
| 1,110            | MONTEFIORE MEDICAL CENTER     |
| 931              | LINCOLN MEDICAL/MENTAL HLTH   |
| 794              | JACOBI MEDICAL CENTER         |
| 460              | OUR LADY OF MERCY MED CT      |
| 451              | BETH ISRAEL MEDICAL CENTER    |
| 397              | ST JOHNS RIVERSIDE HOSPITAL   |
| 371              | ST LUKES ROOSEVELT HSP CTR    |
| 349              | NORTH CENTRAL BRONX           |
| 333              | MEDICAL ARTS SANITARIUM       |
| 269              | NY HOSPITAL                   |
| 267              | AREBA CASRIEL INSTITUTE       |
| 263              | PRESBYTERIAN HSP CITY OF NY   |
| 245              | ST VINCENTS MIDTOWN HS FAM CT |
| 235              | NORTH GENERAL HOSPITAL        |
| 231              | ST VINCENTS HSP MED CTR NY    |
| 226              | SOUND SHORE MC WESTCHESTER    |
| 224              | PARKWAY HOSPITAL              |
| 217              | BELLEVUE HOSPITAL CENTER      |
| 207              | MOUNT SINAI HOSPITAL          |
| 201              | HARLEM HOSPITAL CENTER        |
| 179              | METROPOLITAN HOSPITAL CENTER  |
| 136              | CONIFER PARK                  |
| 90               | ST JOSEPHS HOSP               |
| 87               | STATEN ISLAND UNIV HOSP       |
| 87               | WESTCHESTER SQUARE HOSPITAL   |
| 74               | BAYLEY SETON HOSPITAL         |
| 69               | CABRINI MEDICAL CTR           |
| 62               | ST FRANCIS HOSPITAL           |
| 62               | NYU DOWNTOWN HOSPITAL         |
| 59               | MOUNT VERNON HOSPITAL         |
| 59               | ARMS ACRES                    |
| 57               | NEW YORK UNITED HSP MED CTR   |
| 56               | WOODHULL MED & MNTL HLTH CTR  |
| 56               | ST MARYS HSP OF BKLYN 2       |
| 56               | INTERFAITH MEDICAL CENTER     |
| 52               | PHELPS MEMORIAL HSP ASSOC     |
| 48               | BROOKLYN HOSPITAL CENTER      |
| 48               | KINGS COUNTY HOSPITAL CENTER  |

\* These numbers are for the 12 months prior to an index admisison in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Brooklyn Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 1,061            | WOODHULL MED & MNTL HLTH CTR  |
| 992              | KINGS COUNTY HOSPITAL CENTER  |
| 832              | INTERFAITH MEDICAL CENTER     |
| 687              | BETH ISRAEL MEDICAL CENTER    |
| 651              | BROOKDALE HSP MED CTR         |
| 632              | ST MARYS HSP OF BKLYN 2       |
| 615              | BROOKLYN HOSPITAL CENTER      |
| 504              | LONG ISLAND COLLEGE HSP       |
| 502              | CONEY ISLAND HOSPITAL         |
| 457              | WYCKOFF HEIGHTS MEDICAL CTR   |
| 403              | MAIMONIDES MEDICAL CENTER     |
| 399              | LUTHERAN MEDICAL CENTER       |
| 394              | NEW YORK METHODIST HOSP       |
| 358              | UNIVERSITY HOSP OF BROOKLYN   |
| 351              | MEDICAL ARTS SANITARIUM       |
| 313              | BELLEVUE HOSPITAL CENTER      |
| 299              | PARKWAY HOSPITAL              |
| 234              | ST LUKES ROOSEVELT HSP CTR    |
| 233              | ST VINCENTS MIDTOWN HS FAM CT |
| 233              | STATEN ISLAND UNIV HOSP       |
| 185              | AREBA CASRIEL INSTITUTE       |
| 183              | ST VINCENTS HSP MED CTR NY    |
| 180              | BAYLEY SETON HOSPITAL         |
| 175              | NY HOSPITAL                   |
| 165              | KINGSBORO ADDICTION TRT CTR   |
| 164              | VICTORY MEMORIAL HOSPITAL     |
| 146              | KINGSBROOK JEWISH MED CENTER  |
| 146              | NORTH GENERAL HOSPITAL        |
| 127              | JAMAICA HOSPITAL MED CTR      |
| 125              | MOUNT SINAI HOSPITAL          |
| 120              | ST BARNABAS HOSPITAL          |
| 110              | BRONX LEBANON HOSPITAL CENTER |
| 102              | SOUND SHORE MC WESTCHESTER    |
| 102              | CONIFER PARK                  |
| 97               | CABRINI MEDICAL CTR           |
| 97               | MARY IMMACULATE HSP           |
| 93               | METROPOLITAN HOSPITAL CENTER  |
| 91               | HARLEM HOSPITAL CENTER        |
| 88               | ST JOHNS EPISCOPAL HOSP       |
| 76               | ST JOHNS RIVERSIDE HOSPITAL   |

\* These numbers are for the 12 months prior to an index admisison in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Queens Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 418              | QUEENS HOSPITAL               |
| 385              | MARY IMMACULATE HSP           |
| 326              | CITY HOSPITAL CTR AT ELMHURST |
| 287              | JAMAICA HOSPITAL MED CTR      |
| 246              | ST JOHNS EPISCOPAL HOSP       |
| 228              | LONG ISLAND JEWISH MED CTR    |
| 211              | MOUNT SINAI HOSPITAL          |
| 184              | FLUSHING HSP MED CNT          |
| 175              | NY HOSPITAL                   |
| 163              | PARKWAY HOSPITAL              |
| 155              | BETH ISRAEL MEDICAL CENTER    |
| 127              | NEW YORK HOSP MED CTR QUEENS  |
| 110              | BELLEVUE HOSPITAL CENTER      |
| 104              | ST JOHNS QUEENS HSP           |
| 98               | PENINSULA HOSPITAL CENTER     |
| 96               | ST VINCENTS MIDTOWN HS FAM CT |
| 90               | MEDICAL ARTS SANITARIUM       |
| 88               | WYCKOFF HEIGHTS MEDICAL CTR   |
| 87               | ST LUKES ROOSEVELT HSP CTR    |
| 81               | WOODHULL MED & MNTHL HLTH CTR |
| 79               | STATEN ISLAND UNIV HOSP       |
| 77               | ST VINCENTS HSP MED CTR NY    |
| 73               | NORTH SHORE UNIVERSITY HSP    |
| 72               | BAYLEY SETON HOSPITAL         |
| 71               | NORTH GENERAL HOSPITAL        |
| 65               | CABRINI MEDICAL CTR           |
| 65               | NORTH SHORE UN HSP FOREST HIL |
| 59               | LONG BEACH MEDICAL CENTER     |
| 56               | BROOKLYN HOSPITAL CENTER      |
| 55               | INTERFAITH MEDICAL CENTER     |
| 53               | KINGS COUNTY HOSPITAL CENTER  |
| 50               | ST MARYS HSP OF BKLYN 2       |
| 44               | METROPOLITAN HOSPITAL CENTER  |
| 40               | BRONX LEBANON HOSPITAL CENTER |
| 40               | BETH ISRAEL MED CTR           |
| 38               | LENOX HILL HOSPITAL           |
| 38               | AREBA CASRIEL INSTITUTE       |
| 36               | HARLEM HOSPITAL CENTER        |
| 34               | PRESBYTERIAN HSP CITY OF NY   |
| 34               | NEW YORK METHODIST HOSP       |

\* These numbers are for the 12 months prior to an index admisison in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Staten Island Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 348              | STATEN ISLAND UNIV HOSP       |
| 216              | ST VINCENTS MED CTR RICHMOND  |
| 168              | BAYLEY SETON HOSPITAL         |
| 39               | ST VINCENTS HSP MED CTR NY    |
| 32               | BETH ISRAEL MEDICAL CENTER    |
| 21               | VICTORY MEMORIAL HOSPITAL     |
| 17               | ST LUKES ROOSEVELT HSP CTR    |
| 16               | LUTHERAN MEDICAL CENTER       |
| 16               | PARKWAY HOSPITAL              |
| 13               | ST VINCENTS MIDTOWN HS FAM CT |
| 13               | SOUTH BEACH ADDICTION TRT CTR |
| 12               | WOODHULL MED & MNTL HLTH CTR  |
| 11               | NY HOSPITAL                   |
| 11               | CONEY ISLAND HOSPITAL         |
| 11               | MEDICAL ARTS SANITARIUM       |
| 11               | NORTH GENERAL HOSPITAL        |
| 10               | BELLEVUE HOSPITAL CENTER      |
| 10               | PHELPS MEMORIAL HSP ASSOC     |
| 10               | CONIFER PARK                  |
| 9                | QUEENS HOSPITAL               |
| 9                | AREBA CASRIEL INSTITUTE       |
| 8                | CABRINI MEDICAL CTR           |
| 8                | NEW YORK METHODIST HOSP       |
| 8                | MARY IMMACULATE HSP           |
| 8                | ST MARYS HSP OF BKLYN 2       |
| 8                | INTERFAITH MEDICAL CENTER     |
| 8                | SEAFIELD CENTER INC           |
| 7                | PRESBYTERIAN HSP CITY OF NY   |
| 7                | ST BARNABAS HOSPITAL          |
| 7                | MOUNT SINAI HOSPITAL          |
| 7                | LONG ISLAND COLLEGE HSP       |
| 7                | FLUSHING HSP MED CNT          |
| 7                | HARLEM HOSPITAL CENTER        |
| 7                | KINGS COUNTY HOSPITAL CENTER  |
| 7                | NYU DOWNTOWN HOSPITAL         |
| 7                | ARMS ACRES                    |
| 6                | MONTEFIORE MEDICAL CENTER     |
| 6                | MAIMONIDES MEDICAL CENTER     |
| 6                | SOUND SHORE MC WESTCHESTER    |
| 6                | BRONX LEBANON HOSPITAL CENTER |

\* These numbers are for the 12 months prior to an index admisison in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Nassua/Suffolk Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 388              | NASSAU UNIVERSITY MEDICAL CEN |
| 214              | SOUTHSIDE HOSPITAL            |
| 193              | UNIVERSITY HOSPITAL           |
| 153              | BROOKHAVEN MEMORIAL HOSPITAL  |
| 140              | MERCY MEDICAL CENTER          |
| 114              | LONG BEACH MEDICAL CENTER     |
| 102              | NORTH SHORE UNIVERSITY HSP    |
| 96               | JOHN T MATHER MEM HOSP        |
| 94               | ST CATHERINE OF SIENA MED CTR |
| 84               | EASTERN LONG ISLAND HOSPITAL  |
| 82               | GOOD SAMARITAN HOSP MED CTR   |
| 79               | SOUTH NASSAU COMMUNITIES HSP  |
| 68               | LONG ISLAND JEWISH MED CTR    |
| 64               | WINTHROP-UNIVERSITY HOSPITAL  |
| 55               | FRANKLIN HOSPITAL MEDICAL CTR |
| 45               | HUNTINGTON HOSPITAL           |
| 42               | SOUTH OAKS HOSPITAL           |
| 34               | BRUNSWICK HOSPITAL CTR        |
| 31               | ST CHARLES HSP                |
| 30               | CENTRAL SUFFOLK HOSPITAL      |
| 29               | ST FRANCIS HSP                |
| 29               | NORTH SHORE UNIV GLEN COVE    |
| 28               | SEAFIELD CENTER INC           |
| 24               | ST JOHNS EPISCOPAL HOSP       |
| 22               | MEDICAL ARTS SANITARIUM       |
| 20               | NORTH SHORE UNIV AT PLAINVIEW |
| 18               | PARKWAY HOSPITAL              |
| 18               | NEW ISLAND HOSPITAL           |
| 15               | MARY IMMACULATE HSP           |
| 15               | CONIFER PARK                  |
| 14               | BETH ISRAEL MEDICAL CENTER    |
| 12               | STATEN ISLAND UNIV HOSP       |
| 12               | SOUTHAMPTON HOSPITAL          |
| 12               | CHARLES K POST A T C          |
| 11               | PRESBYTERIAN HSP CITY OF NY   |
| 11               | ST VINCENTS HSP MED CTR NY    |
| 10               | QUEENS HOSPITAL               |
| 9                | MOUNT SINAI HOSPITAL          |
| 9                | PHELPS MEMORIAL HSP ASSOC     |
| 8                | ST VINCENTS MIDTOWN HS FAM CT |

\* These numbers are for the 12 months prior to an index admission in 2005 - a 20-25% reduction should be expected by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Westchester Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 279              | ST JOHNS RIVERSIDE HOSPITAL   |
| 215              | WESTCHESTER MED CTR           |
| 202              | ST JOSEPHS HOSP               |
| 170              | MOUNT VERNON HOSPITAL         |
| 128              | ST VINCENTS HSP MED CTR NY    |
| 86               | NY HOSPITAL                   |
| 56               | SOUND SHORE MC WESTCHESTER    |
| 50               | PHELPS MEMORIAL HSP ASSOC     |
| 41               | WHITE PLAINS HOSPITAL CENTER  |
| 34               | HUDSON VALLEY HOSP CTR        |
| 32               | NEW YORK UNITED HSP MED CTR   |
| 23               | MONTEFIORE MEDICAL CENTER     |
| 22               | LAWRENCE HOSPITAL             |
| 17               | NORTHERN WESTCHESTER HOSPITAL |
| 13               | OUR LADY OF MERCY MED CT      |
| 13               | PUTNAM HOSPITAL CENTER        |
| 11               | RUSSELL E BLAISDELL A T C     |
| 10               | PRESBYTERIAN HSP CITY OF NY   |
| 9                | ST BARNABAS HOSPITAL          |
| 8                | NYACK HSP                     |
| 7                | BRONX LEBANON HOSPITAL CENTER |
| 6                | MOUNT SINAI HOSPITAL          |
| 6                | NORTH CENTRAL BRONX           |
| 6                | ST LUKES ROOSEVELT HSP CTR    |
| 5                | ST FRANCIS HOSPITAL           |
| 4                | BETH ISRAEL MEDICAL CENTER    |
| 4                | BELLEVUE HOSPITAL CENTER      |
| 4                | JACOBI MEDICAL CENTER         |
| 4                | MEDICAL ARTS SANITARIUM       |
| 4                | CATSKILL REG MED CTR          |
| 4                | GREENWICH HOSP ASSOCIATION CT |
| 4                | RICHARD C WARD A T C          |
| 4                | MANHATTAN ADDICTION TRT CTR   |
| 3                | BROOKLYN HOSPITAL CENTER      |
| 3                | PARKWAY HOSPITAL              |
| 3                | LINCOLN MEDICAL/MENTAL HLTH   |
| 3                | WINIFRED M.BURKE REHAB HOSPIT |
| 3                | BON SECOURS COMM HOSP         |
| 3                | ARMS ACRES                    |
| 3                | ELLENVILLE REG HSP            |

\* These numbers are for the 12 months prior to an index admisison in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Albany Metro Area Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 284              | ALBANY MEDICAL CTR HOSPITAL   |
| 164              | ST PETERS HOSPITAL ALBANY     |
| 135              | ELLIS HOSPITAL                |
| 132              | SAMARITAN HOSPITAL TROY       |
| 110              | SETON HEALTH SYSTEM           |
| 79               | ST MARYS HOSP AMSTERDAM       |
| 64               | CONIFER PARK                  |
| 63               | ST CLARES HOSP SCHENECTADY    |
| 60               | SARATOGA HOSPITAL             |
| 44               | ALBANY MEMORIAL HSP           |
| 23               | GLENS FALLS HOSPITAL          |
| 18               | 820 RIVER STREET INC.         |
| 17               | MCPIKE ADDICTION TRT CTR      |
| 12               | SPARC INC                     |
| 11               | MARY IMOGENE BASSETT HOSPITAL |
| 6                | COLUMBIA MEMORIAL HOSPITAL    |
| 6                | SUNNYVIEW HOSP                |
| 6                | FAXTON-ST LUKES HEALTHCARE    |
| 5                | FOUR WINDS SARATOGA           |
| 3                | NY HOSPITAL                   |
| 3                | PHELPS MEMORIAL HSP ASSOC     |
| 3                | ST ELIZABETH MED CTR          |
| 3                | SOUTHWESTERN VT MED CTR INC   |
| 2                | MONTEFIORE MEDICAL CENTER     |
| 2                | BROOKLYN HOSPITAL CENTER      |
| 2                | CATSKILL REG MED CTR          |
| 2                | EASTERN LONG ISLAND HOSPITAL  |
| 2                | STRONG MEMORIAL HOSPITAL      |
| 2                | AURELIA OSBORN FOX MEM HOSP   |
| 2                | NATHAN LITTAUER HOSPITAL      |
| 2                | CHAMPLAIN VALLEY PHYSICIANS H |
| 2                | UNIVERSITY HSP SUNY HLTH SC   |
| 2                | ST LUKES ROOSEVELT HSP CTR    |
| 2                | ST LAWRENCE ADDICTION TRT CTR |
| 2                | NASSAU UNIVERSITY MEDICAL CEN |
| 1                | BETH ISRAEL MEDICAL CENTER    |
| 1                | PRESBYTERIAN HSP CITY OF NY   |
| 1                | ST BARNABAS HOSPITAL          |
| 1                | MEMORIAL HSP CANCER ALLIED    |
| 1                | MAIMONIDES MEDICAL CENTER     |

\* These numbers are for the 12 months prior to an index admission in 2005 - a 20-25% reduction should be expected by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Syracuse Metro Area Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 250              | UNIVERSITY HSP SUNY HLTH SC   |
| 243              | ST JOSEPHS HOSPITAL HEALTH CE |
| 190              | CROUSE HOSPITAL               |
| 111              | COMMUNITY-GENRL HOSP SYRACUSE |
| 97               | CROUSE IRVING COMPANIES INC.  |
| 84               | SYRACUSE BRICK HOUSE INC      |
| 59               | OSWEGO HOSPITAL               |
| 57               | AUBURN MEMORIAL HOSPITAL      |
| 31               | CLIFTON SPRINGS HSP CLINIC    |
| 26               | CONIFER PARK                  |
| 23               | ALBERT LINDLEY LEE MEM HOSP   |
| 10               | STRONG MEMORIAL HOSPITAL      |
| 8                | ONEIDA HEALTHCARE CENTER      |
| 7                | ST ELIZABETH MED CTR          |
| 7                | CANTON-POTSDAM HOSPITAL       |
| 7                | NEWARK-WAYNE COM HSP INC      |
| 6                | CORTLAND MEMORIAL HOSP IN     |
| 5                | COMMUNITY MEMORIAL HOSPITAL   |
| 5                | DICK VAN DYKE A T C           |
| 5                | MCPIKE ADDICTION TRT CTR      |
| 4                | ROCHESTER GENERAL HOSPITAL    |
| 4                | CAYUGA MEDICAL CTR/ITHACA     |
| 4                | SAMARITAN MEDICAL CENTER      |
| 4                | FAXTON-ST LUKES HEALTHCARE    |
| 3                | MARY IMOGENE BASSETT HOSPITAL |
| 3                | HIGHLAND HOSP OF ROCHESTER    |
| 3                | HEALTH ASSOC OF ROCH & MO     |
| 2                | MOUNT SINAI HOSPITAL          |
| 2                | ST FRANCIS HOSPITAL           |
| 2                | CHAMPLAIN VALLEY PHYSICIANS H |
| 2                | ELLIS HOSPITAL                |
| 2                | ROME MEMORIAL HOSP INC        |
| 2                | ROBERT PACKER HOSP PA         |
| 2                | ST JOSEPHS HOSPITAL ELMIRA    |
| 2                | GENEVA GENERAL HOSPITAL       |
| 2                | BRADFORD REGIONAL MED CTR PA  |
| 2                | UNITED HEALTH SERV HOSP INC   |
| 2                | AREBA CASRIEL INSTITUTE       |
| 1                | CABRINI MEDICAL CTR           |
| 1                | NY HOSPITAL                   |

\* These numbers are for the 12 months prior to an index admisison in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Rochester Metro Area Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 433              | STRONG MEMORIAL HOSPITAL      |
| 300              | ROCHESTER GENERAL HOSPITAL    |
| 299              | PARK RIDGE HOSPITAL           |
| 165              | HEALTH ASSOC OF ROCH & MO     |
| 150              | HIGHLAND HOSP OF ROCHESTER    |
| 47               | NEWARK-WAYNE COM HSP INC      |
| 47               | JOHN L NORRIS A T C           |
| 36               | CLIFTON SPRINGS HSP CLINIC    |
| 25               | UNITED MEMORIAL MEDICAL CTR   |
| 14               | NICHOLAS H NOYES MEM HOSP     |
| 13               | WYOMING COMMUNITY HOSP CO     |
| 13               | MEDINA MEMORIAL HOSPITAL      |
| 13               | GENEVA GENERAL HOSPITAL       |
| 11               | CONIFER PARK                  |
| 10               | F F THOMPSON HOSPITAL         |
| 9                | ERIE COUNTY MEDICAL CTR       |
| 9                | LAKESIDE MEMORIAL HOSPITAL    |
| 9                | ST JAMES MERCY HOSPITAL       |
| 8                | SOLDIERS AND SAILORS MEM HSP  |
| 7                | BUFFALO GENERAL HOSP          |
| 6                | DICK VAN DYKE A T C           |
| 4                | AUBURN MEMORIAL HOSPITAL      |
| 4                | BRADFORD REGIONAL MED CTR PA  |
| 3                | NIAGARA FALLS MEM MED CTR     |
| 3                | ST JOSEPHS HOSPITAL ELMIRA    |
| 3                | ALCOHOL & DRUG DEPENDENCY     |
| 3                | MCPIKE ADDICTION TRT CTR      |
| 2                | ST JOSEPHS HOSPITAL HEALTH CE |
| 2                | CAYUGA MEDICAL CTR/ITHACA     |
| 2                | CANTON-POTSDAM HOSPITAL       |
| 2                | LOCKPORT MEMORIAL HOSPITAL    |
| 2                | SHEEHAN MEMORIAL HOSPITAL     |
| 2                | BRY-LIN HOSPITAL              |
| 2                | MILLARD FILLMORE HOSPITALS    |
| 2                | MARGARET A STUTZMAN A T C     |
| 1                | BETH ISRAEL MEDICAL CENTER    |
| 1                | PRESBYTERIAN HSP CITY OF NY   |
| 1                | ST BARNABAS HOSPITAL          |
| 1                | WYCKOFF HEIGHTS MEDICAL CTR   |
| 1                | KINGS COUNTY HOSPITAL CENTER  |

\* These numbers are for the 12 months prior to an index admission in 2005 - a 20-25% reduction should be expected by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Buffalo Metro Area Residents - Top 40 Hospitals  
Number of Patients with Index Admission  
or Other Admission 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | Hospital                      |
|------------------|-------------------------------|
| 409              | ERIE COUNTY MEDICAL CTR       |
| 347              | BUFFALO GENERAL HOSP          |
| 163              | SHEEHAN MEMORIAL HOSPITAL     |
| 129              | NIAGARA FALLS MEM MED CTR     |
| 96               | ALCOHOL & DRUG DEPENDENCY     |
| 80               | MILLARD FILLMORE HOSPITALS    |
| 71               | TLC HEALTH NETWORK            |
| 54               | SISTERS OF CHARITY HOSP       |
| 47               | LOCKPORT MEMORIAL HOSPITAL    |
| 47               | MOUNT ST MARY HSP HLTH CTR    |
| 42               | BRY-LIN HOSPITAL              |
| 30               | MERCY HOSPITAL OF BUFFALO     |
| 28               | WOMENS & CHILDRENS HSP BUFFAL |
| 28               | MARGARET A STUTZMAN A T C     |
| 26               | KENMORE MERCY HOSPITAL        |
| 23               | UNITED MEMORIAL MEDICAL CTR   |
| 18               | BRADFORD REGIONAL MED CTR PA  |
| 16               | INTER COMM MEM HSP NEWFANE    |
| 15               | ROSWELL PARK CANCER INST      |
| 14               | ST JOSEPH HSP CHEEKTOWAGA NY  |
| 9                | MEDINA MEMORIAL HOSPITAL      |
| 8                | STRONG MEMORIAL HOSPITAL      |
| 6                | WOMANS CHRISTIAN ASSOCIATION  |
| 4                | WYOMING COMMUNITY HOSP CO     |
| 4                | HIGHLAND HOSP OF ROCHESTER    |
| 3                | UNIVERSITY HSP SUNY HLTH SC   |
| 3                | PARK RIDGE HOSPITAL           |
| 2                | OLEAN GENERAL HOSP MAIN       |
| 2                | HEALTH ASSOC OF ROCH & MO     |
| 2                | CONIFER PARK                  |
| 1                | ST VINCENTS HSP MED CTR NY    |
| 1                | QUEENS HOSPITAL               |
| 1                | FRANKLIN HOSPITAL MEDICAL CTR |
| 1                | NYU HOSPITALS CENTER          |
| 1                | ST FRANCIS HOSPITAL           |
| 1                | BON SECOURS COMM HOSP         |
| 1                | MOUNT VERNON HOSPITAL         |
| 1                | AURELIA OSBORN FOX MEM HOSP   |
| 1                | CROUSE HOSPITAL               |
| 1                | ST ELIZABETH MED CTR          |

\* These numbers are for the 12 months prior to an index admisison in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Manhattan Residents - Top 40 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| <b># of<br/>Patients</b> | <b>OPD/D&amp;TC</b>           |
|--------------------------|-------------------------------|
| 1,276                    | ST LUKES ROOSEVELT HSP CTR    |
| 915                      | BETH ISRAEL MEDICAL CENTER    |
| 822                      | BELLEVUE HOSPITAL CENTER      |
| 801                      | HARLEM HOSPITAL CENTER        |
| 685                      | NORTH GENERAL HOSPITAL        |
| 675                      | ST VINCENTS HSP MED CTR NY    |
| 646                      | METROPOLITAN HOSPITAL CENTER  |
| 626                      | MOUNT SINAI HOSPITAL          |
| 594                      | PRESBYTERIAN HSP CITY OF NY   |
| 537                      | ST VINCENTS MIDTOWN HS FAM CT |
| 318                      | VNS OF NY HOME CARE INC       |
| 310                      | NRI GROUP LLC                 |
| 286                      | CABRINI MEDICAL CTR           |
| 273                      | NY HOSPITAL                   |
| 256                      | LINCOLN MEDICAL/MENTAL HLTH   |
| 243                      | NORTH GENERAL D&T CENTER INC  |
| 215                      | FOOT CLINICS OF NY            |
| 213                      | MOUNT SINAI D&T CENTER        |
| 209                      | BRONX LEBANON HOSPITAL CENTER |
| 195                      | MONTEFIORE MEDICAL CENTER     |
| 169                      | PROJECT RENEWAL               |
| 166                      | ST BARNABAS HOSPITAL          |
| 159                      | WOODHULL MED & MNTL HLTH CTR  |
| 155                      | NYU DOWNTOWN HOSPITAL         |
| 154                      | WILLIAM F RYAN COMM HLTH CTR  |
| 153                      | JACOBI MEDICAL CENTER         |
| 144                      | ADDICTION RESEARCH & TRTMNT C |
| 143                      | CITICARE INC                  |
| 143                      | PAN AMERICAN MEDICAL CTR INC  |
| 126                      | MARTIN LUTHER KING HLTH CTR   |
| 124                      | N Y EYE AND EAR INFIRMARY     |
| 124                      | HARLEM EAST LIFE PLAN         |
| 117                      | UPPER MANHATTAN MNTL HLTH CTR |
| 117                      | EMPIRE STATE HM CARE SER      |
| 111                      | INTERFAITH MEDICAL CENTER     |
| 111                      | NEW YORK UNIV DENTAL CTR      |
| 104                      | LENOX HILL HOSPITAL           |
| 103                      | GOUVERNEUR DIAGNOSTIC&TRT CTR |
| 101                      | HUNTS POINT MULTISRV CTR CORP |
| 98                       | NEW YORK DIAGNOSTIC CTR INC   |

\* These numbers are for the 12 months prior to an index admision in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Bronx Residents - Top 40 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | OPD/D&TC                      |
|------------------|-------------------------------|
| 1,615            | MONTEFIORE MEDICAL CENTER     |
| 1,524            | BRONX LEBANON HOSPITAL CENTER |
| 1,388            | LINCOLN MEDICAL/MENTAL HLTH   |
| 1,310            | ST BARNABAS HOSPITAL          |
| 888              | MARTIN LUTHER KING HLTH CTR   |
| 860              | JACOBI MEDICAL CENTER         |
| 502              | NORTH CENTRAL BRONX           |
| 494              | HUNTS POINT MULTISRV CTR CORP |
| 474              | ST LUKES ROOSEVELT HSP CTR    |
| 426              | NARCO FREEDOM INC             |
| 376              | ALBERT EINSTEIN COLLEGE MED   |
| 371              | VNS OF NY HOME CARE INC       |
| 334              | OUR LADY OF MERCY MED CT      |
| 322              | PRESBYTERIAN HSP CITY OF NY   |
| 315              | NRI GROUP LLC                 |
| 291              | HARLEM HOSPITAL CENTER        |
| 282              | METROPOLITAN HOSPITAL CENTER  |
| 270              | ST VINCENTS MIDTOWN HS FAM CT |
| 268              | BETH ISRAEL MEDICAL CENTER    |
| 257              | THIRD AVENUE OPEN MRI INC     |
| 253              | MOUNT SINAI HOSPITAL          |
| 252              | NORTH GENERAL HOSPITAL        |
| 249              | VOCATIONAL INST PROJ COMM SVC |
| 237              | URBAN HEALTH PLAN INC         |
| 225              | BELLEVUE HOSPITAL CENTER      |
| 216              | SOUNDVIEW THROGS NECK COM MH  |
| 198              | ST VINCENTS HSP MED CTR NY    |
| 191              | P R O M E S A                 |
| 173              | UNION COMM HEALTH CTR INC     |
| 160              | NY HOSPITAL                   |
| 142              | SOUNDVIEW HEALTH CENTER       |
| 142              | PAN AMERICAN MEDICAL CTR INC  |
| 130              | MORRIS HEIGHTS HEALTH CENTER  |
| 124              | FOOT CLINICS OF NY            |
| 119              | WESTCHESTER SQUARE HOSPITAL   |
| 114              | QUALITY MOBILE CARE           |
| 110              | FEDERATION EMPLMT/GUID SVC    |
| 106              | SIGNATURE HEALTH CENTER LLC   |
| 104              | HARLEM EAST LIFE PLAN         |
| 98               | OLM AMBULATORY CARE CTR INC   |

\* These numbers are for the 12 months prior to an index admision in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Brooklyn Residents - Top 40 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| <b># of<br/>Patients</b> | <b>OPD/D&amp;TC</b>           |
|--------------------------|-------------------------------|
| 1,133                    | WOODHULL MED & MNTL HLTH CTR  |
| 983                      | KINGS COUNTY HOSPITAL CENTER  |
| 843                      | BROOKDALE HSP MED CTR         |
| 827                      | INTERFAITH MEDICAL CENTER     |
| 668                      | ST MARYS HSP OF BKLYN 2       |
| 667                      | LONG ISLAND COLLEGE HSP       |
| 666                      | BROOKLYN HOSPITAL CENTER      |
| 560                      | BETH ISRAEL MEDICAL CENTER    |
| 491                      | LUTHERAN MEDICAL CENTER       |
| 489                      | NEW YORK METHODIST HOSP       |
| 464                      | WYCKOFF HEIGHTS MEDICAL CTR   |
| 431                      | MAIMONIDES MEDICAL CENTER     |
| 426                      | UNIVERSITY HOSP OF BROOKLYN   |
| 423                      | CONEY ISLAND HOSPITAL         |
| 353                      | BELLEVUE HOSPITAL CENTER      |
| 321                      | VNS OF NY HOME CARE INC       |
| 298                      | ST VINCENTS HSP MED CTR NY    |
| 277                      | ST LUKES ROOSEVELT HSP CTR    |
| 243                      | ST VINCENTS MIDTOWN HS FAM CT |
| 232                      | NRI GROUP LLC                 |
| 204                      | STATEN ISLAND UNIV HOSP       |
| 202                      | ADDICTION RESEARCH & TRTMNT C |
| 185                      | KINGSBROOK JEWISH MED CENTER  |
| 179                      | JAMAICA HOSPITAL MED CTR      |
| 174                      | VISITING NURSE ASSOC OF BKLYN |
| 169                      | NARCO FREEDOM INC             |
| 164                      | N Y EYE AND EAR INFIRMARY     |
| 151                      | NY HOSPITAL                   |
| 137                      | ICL HEALTHCARE CHOICES INC    |
| 134                      | CUMBERLAND D & T CTR          |
| 123                      | MOUNT SINAI HOSPITAL          |
| 120                      | BROOKLYN CTR PSYCHOTHERAPY    |
| 120                      | NEW YORK DIAGNOSTIC CTR INC   |
| 117                      | BED STUY FAMILY HLTH CTR      |
| 116                      | VICTORY MEMORIAL HOSPITAL     |
| 116                      | HARLEM HOSPITAL CENTER        |
| 115                      | PHOENIX MEDICAL CENTER INC    |
| 108                      | MARY IMMACULATE HSP           |
| 106                      | PAN AMERICAN MEDICAL CTR INC  |
| 103                      | BORO MEDICAL NEW YORK         |

\* These numbers are for the 12 months prior to an index admision in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Queens Residents - Top 40 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | OPD/D&TC                      |
|------------------|-------------------------------|
| 431              | JAMAICA HOSPITAL MED CTR      |
| 406              | MARY IMMACULATE HSP           |
| 403              | CITY HOSPITAL CTR AT ELMHURST |
| 358              | QUEENS HOSPITAL               |
| 259              | ST JOHNS EPISCOPAL HOSP       |
| 246              | LONG ISLAND JEWISH MED CTR    |
| 174              | NEW YORK HOSP MED CTR QUEENS  |
| 169              | PENINSULA HOSPITAL CENTER     |
| 165              | MOUNT SINAI HOSPITAL          |
| 158              | BETH ISRAEL MEDICAL CENTER    |
| 148              | ST JOHNS QUEENS HSP           |
| 143              | VNS OF NY HOME CARE INC       |
| 127              | FLUSHING HSP MED CNT          |
| 124              | ST LUKES ROOSEVELT HSP CTR    |
| 111              | NY HOSPITAL                   |
| 110              | AMERICARE CERTIFIED SS INC    |
| 107              | ST VINCENTS HSP MED CTR NY    |
| 106              | BELLEVUE HOSPITAL CENTER      |
| 95               | WYCKOFF HEIGHTS MEDICAL CTR   |
| 86               | ST VINCENTS MIDTOWN HS FAM CT |
| 82               | WOODHULL MED & MNTL HLTH CTR  |
| 77               | HEALTH GUARD INC              |
| 76               | NORTH SHORE UNIVERSITY HSP    |
| 75               | BUILDERS FOR FAMILY & YOUTH A |
| 74               | PROJECT SAMARITAN HLTH SVCS I |
| 66               | NEW HORIZON COUNSELING CTR    |
| 60               | NORTH SHORE UN HSP FOREST HIL |
| 59               | METROPOLITAN HOSPITAL CENTER  |
| 55               | JACOBI MEDICAL CENTER         |
| 52               | NEW YORK PSYCHOT AND COUNS CT |
| 52               | NRI GROUP LLC                 |
| 51               | PRESBYTERIAN HSP CITY OF NY   |
| 51               | HARLEM HOSPITAL CENTER        |
| 47               | PARKWAY HOSPITAL              |
| 46               | NARCO FREEDOM INC             |
| 46               | ST MARYS HSP OF BKLYN 2       |
| 46               | INTERFAITH MEDICAL CENTER     |
| 46               | MEDISYS FAMILY CARE           |
| 44               | BROOKDALE HSP MED CTR         |
| 44               | CREEDMOOR PC                  |

\* These numbers are for the 12 months prior to an index admision in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Staten Island Residents - Top 25 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| <b># of<br/>Patients</b> | <b>OPD/D&amp;TC</b>           |
|--------------------------|-------------------------------|
| 343                      | ST VINCENTS MED CTR RICHMOND  |
| 341                      | STATEN ISLAND UNIV HOSP       |
| 203                      | BAYLEY SETON HOSPITAL         |
| 50                       | PROJECT HOSPITALITY INC AI    |
| 42                       | COMMUNITY HEALTH ACTION OF SI |
| 38                       | BETH ISRAEL MEDICAL CENTER    |
| 38                       | VNA OF STATEN ISLAND          |
| 30                       | VNS GROUP HEALTH HOME CARE    |
| 25                       | ST LUKES ROOSEVELT HSP CTR    |
| 23                       | BELLEVUE HOSPITAL CENTER      |
| 21                       | NYU DOWNTOWN HOSPITAL         |
| 20                       | ST VINCENTS MIDTOWN HS FAM CT |
| 20                       | MARY IMMACULATE HSP           |
| 19                       | ST VINCENTS HSP MED CTR NY    |
| 18                       | ST ELIZABETH ANNS HCRC AADC   |
| 17                       | VICTORY MEMORIAL HOSPITAL     |
| 17                       | S I BEHAVIORAL NETWORK MH     |
| 16                       | STELLA ORTON HOME CARE NEEDS  |
| 16                       | AMERICARE CERTIFIED SS INC    |
| 14                       | NY HOSPITAL                   |
| 14                       | NRI GROUP LLC                 |
| 13                       | LUTHERAN MEDICAL CENTER       |
| 12                       | PROJECT HOSPITALITY INC       |
| 12                       | NEW YORK DIAGNOSTIC CTR INC   |
| 12                       | COMMUNITY HLTHACTION STATEN I |

\* These numbers are for the 12 months prior to an index admision in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Nassua/Suffolk Residents - Top 25 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| <b># of<br/>Patients</b> | <b>OPD/D&amp;TC</b>           |
|--------------------------|-------------------------------|
| 350                      | NASSAU UNIVERSITY MEDICAL CEN |
| 317                      | UNIVERSITY HOSPITAL           |
| 254                      | SUFFOLK CNTY DOH CLINIC SERV  |
| 167                      | SOUTHSIDE HOSPITAL            |
| 164                      | MERCY MEDICAL CENTER          |
| 156                      | BROOKHAVEN MEMORIAL HOSPITAL  |
| 140                      | NORTH SHORE UNIVERSITY HSP    |
| 96                       | GOOD SAMARITAN HOSP MED CTR   |
| 94                       | JOHN T MATHER MEM HOSP        |
| 93                       | SOUTH NASSAU COMMUNITIES HSP  |
| 80                       | LONG BEACH MEDICAL CENTER     |
| 80                       | OPTIONS FOR COMM LIVING AI    |
| 66                       | LONG ISLAND JEWISH MED CTR    |
| 63                       | FEDERATION EMPLMT/GUID SVC    |
| 59                       | FED EMPL & GLD SER MR MH      |
| 59                       | NEW YORK DIAGNOSTIC CTR INC   |
| 57                       | BRUNSWICK HOSPITAL CTR        |
| 56                       | LAKE GROVE TREATMENT CTR NY   |
| 55                       | WINTHROP-UNIVERSITY HOSPITAL  |
| 54                       | PEDERSON KRAG CENTER INC      |
| 50                       | SEAFIELD SERVICES INC         |
| 48                       | CENTRAL SUFFOLK HOSPITAL      |
| 46                       | FRANKLIN HOSPITAL MEDICAL CTR |
| 46                       | HUNTINGTON HOSPITAL           |
| 43                       | CATHOLIC CHARITIES HLTH AADC  |

\* These numbers are for the 12 months prior to an index admission in 2005 - a 20-25% reduction should be expected by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Westchester Residents - Top 25 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| # of<br>Patients | OPD/D&TC                      |
|------------------|-------------------------------|
| 273              | ST JOSEPHS HOSP               |
| 243              | WESTCHESTER MED CTR           |
| 239              | ST JOHNS RIVERSIDE HOSPITAL   |
| 185              | MOUNT VERNON HOSPITAL         |
| 129              | WHITE PLAINS HOSPITAL CENTER  |
| 119              | ST VINCENTS HSP MED CTR NY    |
| 115              | WESTCHESTER COUNTY DCMH       |
| 88               | MT VERNON NEIGH HLTH CTR INC  |
| 80               | SOUND SHORE MC WESTCHESTER    |
| 78               | VALENTINE LANE FAMILY PRACTIC |
| 70               | HUDSON RIVER HEALTHCARE INC   |
| 68               | HUDSON VALLEY HOSP CTR        |
| 58               | WESTCHESTER IMAGING SVCS LLC  |
| 50               | VISIT NUR SVC WESTCHEST       |
| 49               | PHELPS MEMORIAL HSP ASSOC     |
| 43               | WESTCHESTER COUNTY DOH        |
| 41               | DOCTORS UNITED                |
| 38               | RENAISSANCE PROJECT INC       |
| 34               | ROCKLAND PC                   |
| 31               | NY HOSPITAL                   |
| 31               | MONTEFIORE MEDICAL CENTER     |
| 29               | VNA OF HUDSON VALLEY          |
| 28               | PLANNED PRTD HUDSON-PECONIC I |
| 26               | LEXINGTON CTR FOR RECOVERY    |
| 24               | OSSINING OPEN DOOR ASSOC INC  |

\* These numbers are for the 12 months prior to an index admision in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Albany Metro Area Residents - Top 25 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| <b># of Patients</b> | <b>OPD/D&amp;TC</b>           |
|----------------------|-------------------------------|
| 325                  | ALBANY MEDICAL CTR HOSPITAL   |
| 193                  | ST PETERS HOSPITAL ALBANY     |
| 140                  | ELLIS HOSPITAL                |
| 138                  | SAMARITAN HOSPITAL TROY       |
| 122                  | ST CLARES HOSP SCHENECTADY    |
| 116                  | WHITNEY M YOUNG HEALTH CENTER |
| 110                  | SETON HEALTH SYSTEM           |
| 84                   | ALBANY MEMORIAL HSP           |
| 79                   | SCHENECTADY FAMILY HLTH SVC I |
| 64                   | ST MARYS HOSP AMSTERDAM       |
| 55                   | SARATOGA HOSPITAL             |
| 47                   | ALBANY MED/SO CLINICAL CAMPUS |
| 42                   | VNA OF ALBANY & SARATOGA      |
| 42                   | CLEARVIEW CENTER, INC         |
| 38                   | ALBANY CNTY COMMUNITY SVC BD  |
| 37                   | VISITING NURS SVC ASSOC SCHTD |
| 33                   | GLENS FALLS HOSPITAL          |
| 32                   | AMSTERDAM MEMORIAL HOSPITAL   |
| 32                   | SARATOGA CNTY COMM SRVS BRD   |
| 30                   | CONIFER PARK                  |
| 25                   | UCP ASSN OF THE CAPITAL DIST  |
| 23                   | EDDY VNA TWIN COUNTIES        |
| 22                   | CATHOLIC CHARITIES/ALBANY AI  |
| 20                   | ALCOHOLISM COUNCIL SCHEN CNTY |
| 19                   | CAPITAL DISTRICT PC           |

\* These numbers are for the 12 months prior to an index admision in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Syracuse Metro Area Residents - Top 25 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| <b># of<br/>Patients</b> | <b>OPD/D&amp;TC</b>           |
|--------------------------|-------------------------------|
| 387                      | ST JOSEPHS HOSPITAL HEALTH CE |
| 386                      | UNIVERSITY HSP SUNY HLTH SC   |
| 281                      | SYRACUSE COMM HEALTH CTR INC  |
| 265                      | CROUSE HOSPITAL               |
| 112                      | COMMUNITY-GENRL HOSP SYRACUSE |
| 61                       | AUBURN MEMORIAL HOSPITAL      |
| 52                       | OSWEGO HOSPITAL               |
| 49                       | CENTRAL NEW YORK SERVICES INC |
| 44                       | ONONDAGA PASTORAL COUNS CTR   |
| 42                       | SUMMIT PEDIATRICS             |
| 41                       | SYRACUSE BRICK HOUSE INC      |
| 38                       | ALBERT LINDLEY LEE MEM HOSP   |
| 37                       | ONONDAGA CASE MGMT SVCS MH    |
| 34                       | LIFETIME HEALTH MEDICAL GROUP |
| 33                       | CAYUGA CNTY COMM SRV BOARD    |
| 31                       | HUTCHINGS PC                  |
| 31                       | AIDS COMMUNITY RESOURCES AI   |
| 30                       | OSWEGO CNTY OPPORTUNITIES INC |
| 26                       | ONEIDA HEALTHCARE CENTER      |
| 25                       | GENTIVA HEALTH SERVICES       |
| 24                       | CAYUGA COUNTY HOME CARE AGENC |
| 24                       | RECOVERY COUNSELING SVCS INC  |
| 22                       | VISITING NURSE ASSOC CENTRAL  |
| 20                       | PELION OF CENTRAL NEW YORK IN |
| 19                       | ONONDAGA COUNTY DOH           |

\* These numbers are for the 12 months prior to an index admision in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Rochester Metro Area Residents - Top 25 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| <b># of<br/>Patients</b> | <b>OPD/D&amp;TC</b>           |
|--------------------------|-------------------------------|
| 626                      | STRONG MEMORIAL HOSPITAL      |
| 502                      | ROCHESTER GENERAL HOSPITAL    |
| 432                      | PARK RIDGE HOSPITAL           |
| 304                      | HIGHLAND HOSP OF ROCHESTER    |
| 166                      | VISIT NURSE SVC OF ROCH       |
| 110                      | PARK RIDGE OPD                |
| 99                       | EASTMAN DENTAL CENTER         |
| 93                       | GENESEE REGION HOME CARE ASSC |
| 61                       | WESTSIDE HLTH SVCS/WOODWARD   |
| 58                       | HEALTH ASSOC OF ROCH & MO     |
| 50                       | ANTHONY L JORDAN HEALTH CTR   |
| 49                       | NEWARK-WAYNE COM HSP INC      |
| 42                       | CATH CHAR COMM & RES SVC AI M |
| 41                       | AIDS ROCHESTER AI             |
| 40                       | VIAHEALTH BEHAVORIAL HLTH NET |
| 40                       | VIAHEALTH HOME CARE INC       |
| 37                       | LIFETIME HEALTH MEDICAL GROUP |
| 36                       | HCR                           |
| 36                       | COMMUNITY HEALTH NETWORK INC  |
| 35                       | CLIFTON SPRINGS HSP CLINIC    |
| 31                       | WAYNE CNTY COMMUNITY SRV BRD  |
| 28                       | NICHOLAS H NOYES MEM HOSP     |
| 27                       | ROCHESTER REHABILITATION CTR  |
| 24                       | PARK RIDGE MENTAL HLTH CTR MH |
| 23                       | UNITED MEMORIAL MEDICAL CTR   |

\* These numbers are for the 12 months prior to an index admision in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care

**Buffalo Metro Area Residents - Top 25 Institutional Providers  
Number of Patients with an Ambulatory Claim  
In 12 Months Prior to Index Admission  
2005 - Alogrithm Development\***

| <b># of<br/>Patients</b> | <b>OPD/D&amp;TC</b>           |
|--------------------------|-------------------------------|
| 544                      | ERIE COUNTY MEDICAL CTR       |
| 457                      | BUFFALO GENERAL HOSP          |
| 191                      | MILLARD FILLMORE HOSPITALS    |
| 177                      | HORIZON HEALTH SERVICES INC   |
| 133                      | SISTERS OF CHARITY HOSP       |
| 117                      | VNA OF WESTERN NY INC         |
| 108                      | NIAGARA FALLS MEM MED CTR     |
| 71                       | MERCY HOSPITAL OF BUFFALO     |
| 67                       | COMM SVCS OF WESTERN NY AI    |
| 66                       | LAKE SHORE BEHAVIORAL HLTH IN |
| 56                       | MH SVC ERIE SOUTHEAST CORP V  |
| 52                       | ERIE COUNTY HEALTH DEPT       |
| 50                       | KENMORE MERCY HOSPITAL        |
| 47                       | WILLCARE                      |
| 44                       | WOMENS & CHILDRENS HSP BUFFAL |
| 41                       | ROSWELL PARK CANCER INST      |
| 39                       | LIFETIME HEALTH MEDICAL GROUP |
| 39                       | EXCELLUS HEALTH PLAN, INC     |
| 35                       | MID ERIE MENTAL HLTH SVCS,INC |
| 35                       | AIDS COMMUNITY SER WNY        |
| 34                       | INTER COMM MEM HSP NEWFANE    |
| 33                       | COMM HLTH CTR BUFFALO INC     |
| 31                       | LOCKPORT MEMORIAL HOSPITAL    |
| 31                       | ST JOSEPH HSP CHEEKTOWAGA NY  |
| 31                       | MCAULEY-SETON HOME CARE CORP. |

\* These numbers are for the 12 months prior to an index admision in 2005 - a 20-25% reduction should be expexted by February, 2008, due to increased enrollment of fee-for-service patients in managed care