

Workforce Investment Program Funding Methodology for Y1-Y3 (DSRIP Y3-5)

Workforce Investment Program Y1 (DSRIP Y3)

Distribution of up to \$61.3M for Workforce Investment Program Y1 (DSRIP Y3) issued by March 31, 2018. Y1 funds to be spent by March 31, 2019.

- OHIP will award each region a base payment of \$2.0M from the Workforce Investment Program Y1 funds as a means of addressing disparities in workforce population, density and resources. Remaining Workforce Investment Program Y1 funds will be divided amongst the six regions based on October 2017 total plan enrollment by region: Central, Hudson, Long Island, New York City, Northeast, and Western. The anticipated Y1 regional fund distribution is as follows:

ANTICIPATED WIP Y1 (DSRIP Y3) REGIONAL FUND DISTRIBUTION					
CENTRAL	HUDSON	LONG ISLAND	NYC	NORTHEAST	WESTERN
\$3,518,440	\$4,819,960	\$5,298,170	\$39,936,350	\$3,193,060	\$4,534,020

- Workforce Investment Program Y1 regional funds will be allocated to approved LTC WIO/Plan partnerships based on anticipated workforce impact.
- Final amount awarded to LTC WIO/Plan partnership to be identified in Plan and OHIP Letter of Agreement. Funds are to be spent between April 1, 2018 and March 31, 2019.

Workforce Investment Program Y2 (DSRIP Y4)

Distribution of up to \$61.4M for Workforce Investment Program Y2 (DSRIP Y4) issued by March 31, 2019. Y2 funds to be spent by March 31, 2020. Y2 funding anticipated to follow Y1 strategy. OHIP reserves the right to modify funding methodology based on Workforce Investment Program Y1 evaluation.

- Workforce Investment Program Y2 funds divided amongst six regions based on October 2018 plan enrollment by region: Central, Hudson, Long Island, New York City, Northeast, and Western. The disparity of resources between upstate and downstate will be considered when dividing funds. OHIP will take differences in workforce population and density into consideration when allocating moneys to the various regions.
- Y2 regional funds then allocated to approved LTC WIO/Plan partnerships based on anticipated workforce impact.
- Final amount awarded to LTC WIO/Plan partnership to be identified in Plan and OHIP Letter of Agreement. Funds are to be spent between April 1, 2019 and March 31, 2020.

Workforce Investment Program Y3 (DSRIP Y5)

Distribution of up to \$61.9M for Workforce Investment Program Y3 (DSRIP Y5) issued by March 31, 2020. Y3 funds to be spent by March 31, 2021. Workforce Investment Program Y3 funding

Workforce Investment Program Funding Methodology for Y1-Y3 (DSRIP Y3-5)

anticipated to follow Y1/Y2 strategy. OHIP reserves the right to modify funding methodology based on Workforce Investment Program Y1/Y2 evaluation.

- Y3 funds divided amongst six regions based on October 2019 plan enrollment by region: Central, Hudson, Long Island, New York City, Northeast, and Western. The disparity of resources between upstate and downstate will be considered when dividing funds. OHIP will take differences in workforce population and density into consideration when allocating moneys to the various regions.
- Y3 regional funds then allocated to approved LTC WIO/Plan partnerships based on anticipated workforce impact.
- Final amount awarded to LTC WIO/Plan partnership to be identified in Plan and OHIP Letter of Agreement. Funds are to be spent between April 1, 2020 and March 31, 2021.