



| Proposed Project | Funding Allocation | Project Description | Number of Units | Status Update | Recurring or Non-recurring |
|--|----------------------|---|-----------------|--|----------------------------|
| Capital Funding: NYNYIII Acceleration | \$ 25,000,000 | This project will provide capital funding to accelerate NYNY III. Capital funding will leverage unutilized federal housing tax credits to accelerate funding of NYNY III units for high cost Medicaid populations. (HCR) | TBD | In early July, New York State Homes and Community Renewal issued a Request for Proposals making available \$25,000,000 in MRT funds to assist in the financing and development of supportive housing under the NY/NY III agreement. HCR anticipates all \$25 million in funding to be awarded before the end of the fiscal year. | |
| Subtotal | \$ 25,000,000 | | | | |
| Coler-Goldwater Project | \$ 7,300,000 | Funding will be provided to construct apartments on a parcel of land at Metropolitan Hospital in Manhattan for 171 current skilled nursing facility residents who can be effectively provided long term care in a community based setting. This project is associated with the decertification of 171 skilled nursing facility beds. (HCR) | 176 | Yes. New York State Homes and Community Renewal provided low-cost gap financing for the construction of 176 new units of rental housing for extremely low-income individuals with special needs. New York City Health and Hospital Corporation will coordinate the provision of all necessary services to tenants residing in the project. The project closed on construction financing and commenced construction in October. | |
| Subtotal | \$ 7,300,000 | | | | |
| Homeless Housing and Assistance Program (HHAP) Upstate | \$ 14,365,000 | This project will provide capital funding to construct new units for high cost Medicaid users (i.e. chronically homeless persons with histories of mental illness, substance abuse and domestic violence, homeless families with a disabled head of household, homeless persons with mental illness and/or chemical dependency). Potential projects have been identified in Binghamton and Buffalo. (OTDA) | TBD | Yes. \$9.1 million has been allocated to projects outside NYC. The remaining \$14.3 million will be allocated by the end of the year. | |
| Subtotal | \$ 14,365,000 | | | | |

| Expansion of Existing Rental/Service Subsidies | Funding Allocation | Project Description | Number of Units | Status Update | Recurring or Non-recurring |
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| New York State Supportive Housing Program (NYSSHP) | \$ 6,000,000 | NYSSHP provides operating funding for supportive housing programs that serve homeless persons with disabilities such as mental illness, chemical dependency, and/or HIV/AIDS. (OTDA) | 2500 | Yes. Funding has been allocated and OTDA is in the process of finalizing contracts. | |
| Expansion of Existing Rental/Service Subsidies for persons with developmental disabilities. | \$ 1,800,000 | Funding will be used to develop a full continuum of housing options which are community based and will relocate people with developmental disabilities currently living in certified settings into more independent, less restrictive housing options. These may include non-certified housing alternatives with supports as well as other evidenced based models and partnerships in housing alternatives. OPWDD will issue a Request for Services (RFS) to voluntary agencies statewide that would provide residential services. For service proposals that are approved, agencies would be required to develop support systems, and establish emergency on-call supports during hours when staff are not on duty. These units would be developed statewide where multi-family housing exists. (OPWDD) | 180 | Yes. Posted RFNS & extended the deadline for potential applicants. | |
| OASAS Rental Subsidies | \$ 5,000,000 | Funding will be provided statewide to fund rental subsidies with intensive case management, job development and counseling services and clinical supervision of direct service staff. Funding will be directed to single adults who are high-cost Medicaid consumers and are chronically addicted and homeless or at risk of becoming homeless. (OASAS) | 280 | No. An RFP will be posted by the end of November. | |
| AIDS Institute Rental Subsidies | \$ 2,380,000 | Funding will provide long-term tenant based rental assistance and/or supportive housing services. Program recipients may receive a rental subsidy as necessary, and be assisted to secure and maintain safe affordable housing by a supportive housing counselor. Supportive housing counselors will assist Health Home care management personnel maintain connections to housing clients, identify potential medical and psychosocial issues to minimize harmful consequences and promote rapid problem resolution. (DOH) | 125 | Yes. 15 contracts have been awarded. | |

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| OMH Rental Subsidies – Brooklyn | \$ 5,072,000 | Funding will be provided to develop up to 350 units of supported housing in Brooklyn for single individuals with a mental illness who are high cost Medicaid recipients. (OMH) | 350 | RFP has been issued and is posted on the OMH website. Proposals are due on 11/21/12 and estimated award notification is 12/20/12 with an anticipated contract start date of 01/01/13. | |
| OMH Rental Subsidies – Statewide | \$ 5,072,000 | Funding will be provided to develop up to 350 units of supported housing statewide for single individuals with a mental illness and single adults with mental illness and substance abuse. (OMH) | 350 | RFP has been issued. Proposals are due on 12/13/12 and estimated award notification is 01/07/13 with an anticipated contract start date of 02/01/13. | |
| Subtotal | \$ 25,324,000 | | | | |
| NYC OTDA Disability Housing Subsidy Program | \$ 2,600,000 | Funding will be used to pay for ongoing rent subsidies for 300 formerly homeless persons with disabilities who are facing imminent eviction in New York City. (OTDA) | 300 | OTDA is finalizing a mechanism for distribution from the City. | |
| Claremont Project | \$ 276,000 | Funding will be allocated for the Claremont Project. The Claremont is a mixed-use, permanent housing, development in the Highbridge neighborhood of the Bronx. (OTDA) | 115 | OTDA is finalizing the contract for Claremont. | |
| Long Island Housing for Persons with Disabilities | \$ 135,000 | This project will fund a supportive housing initiative for the Long Island Housing for Persons with Disabilities. Specifically, funding for this proposal would help offset capital costs to construct a Health Care Individualized Residential Alternative (IRA) on a parcel of land adjacent to an Article 16 Clinic in the community for eight (8) people with developmental disabilities who are currently residing in a nursing home on Long Island (Nassau County). (OPWDD) | 8 | The agency developing the project (Adults and Children with Learning and Developmental Disabilities (ACLD) and Architects are in discussions with Town of Oyster Bay regarding building application. | |
| Subtotal | \$ 3,011,000 | | | | |
| Total | \$ 75,000,000 | | 4384 | Non-recurring is \$47 million. | 47,076,000 |