

Medicaid Redesign - Affordable Housing Initiatives

Program Proposals	Proposal Description	Involved Agencies	Region Assisted	FY 12-13 Commitment of \$75mm	Proposed FY 13-14 Commitment of \$75mm	Proposed FY 14-15 Commitment of \$75mm	Estimated Persons / Households Assisted Annually	Notes:
Near Term Program Initiatives								
NYNY3 Acceleration	MRT capital funds to leverage unutilized Federal Housing Tax Credits to accelerate funding of NYNY3 units for High Medicaid Cost populations. These populations include those with HIV/AIDS as well as persons with mental illness. This is an additional NYNY3 resource.	HCR, OMH, OASAS, OTDA, DOH -AIDS Institute	NYC	\$ 25,000,000	\$ 28,000,000	\$ 30,000,000	350 - 550	Every MTF \$1 invested would leverage approximately \$2 in currently unclaimed Housing Tax Credit Equity.
Goldwater/Coler Transition (aka East 99th Street)	East 99 th Street is a new construction, apartment building containing one hundred and seventy two units, with a mix of studios and one bedroom apartments that is designed for low income disabled non-elderly and elderly persons who are well or may require some support services.	DOH, NYC HPD	NYC	\$ 7,300,000	\$ -	\$ -	172	
HHAP Upstate Expansion to Serve High Medicaid Cost Populations	MRT capital funds to increase HHAP funding for the development of small permanent housing for High-Cost Medicaid Homeless Populations in underserved, upstate communities.	OTDA, OMH, OASAS, HCR	Upstate	\$ 14,365,000	\$ 4,910,000	\$ 6,600,000	50-100	
Expansion of Existing Rental/Service Subsidies	MRT funds to increase availability and/or expand the scope of existing rental and service subsidies for High Medicaid Cost populations	OASAS, OMH, OTDA, OPWDD, DOH-AIDS Institute	Statewide	\$ 27,700,000	\$ 35,200,000	\$ 37,810,000	2,850	
				subtotal	\$ 74,365,000	\$ 68,110,000	\$ 74,410,000	
Near Term Project Initiatives								
Claremont Project	Existing project in NYC.	OTDA, DOH	NYC	\$500,000	\$500,000	\$500,000	85	
Long Island Housing for Persons with Disabilities	Supported independent living for individuals with disabilities on Long Island.	OPWDD	Nassau, Suffolk Counties	\$135,000	\$90,000	\$90,000	10	
				subtotal	\$635,000	\$590,000	\$590,000	
Mid-Term Project Initiatives								
Group Home Conversion	OTDA/OPWDD collaboration to convert seven existing OPWDD group homes to create 43 units of less restrictive supportive housing for individuals with disabilities	OPWDD, OTDC	Ulster, Greene Counties	\$0	\$6,300,000	\$0	TBD	
				subtotal	\$0	\$6,300,000	\$0	
				Total	\$75,000,000	\$75,000,000	\$75,000,000	