

PPS Name:	Care Compass Network								
Community Based Organization (Tier 1 Definition) Contracted to Date (through DY4Q3)	Contracted Services Please provide 2-3 sentences to describe activities	Contract Start Date (DY#Q#)	Contract End Date (DY#Q#)	Total Contract Amount	Total Payment Through 12/31/2018 (Funds Flowed as of DY4Q3)	Payment Basis and Methodology ("How was the rate of compensation figured out?")	Other Resources provided to CBO as of DY4Q3 (Y/N - if Y, please explain in Column I)	If Y in Column H, Describe the Other Resources provided as of DY4Q3	Any challenges identified?
Access to Independence of Cortland County, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$56,345.00	\$5,520.00	FFS	N		
Access to Independence of Cortland County, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$17,851.00	\$7,060.00	FFS	N		
Access to Independence of Cortland County, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$23,485.00	\$4,100.00	FFS	N		
Access to Independence of Cortland County, Inc.	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$4,956.62	\$4,956.62	Needs-Based	N		
Alcohol & Drug Abuse Council of Delaware County, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$6,470.00	\$2,920.00	FFS	N		
Alcohol & Drug Abuse Council of Delaware County, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$5,015.00	\$179.00	FFS	N		
Alcohol & Drug Abuse Council of Delaware County, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$7,727.00	\$2,000.00	FFS	N		
Alcohol & Drug Abuse Council of Delaware County, Inc.	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$2,874.00	\$2,732.94	Needs-Based	N		
American Civic Association, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$26,525.00	\$8,885.00	FFS	N		
American Civic Association, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$66,443.00	\$49,373.00	FFS	N		
American Civic Association, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$244,824.00	\$113,223.00	FFS	N		
American Civic Association, Inc.	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$34,274.19	\$31,715.16	Needs-Based	N		
Broome County Office for Aging	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$56,954.00	\$11,339.00	FFS	N		
Catholic Charities of Tioga and Tompkins County	Innovation Round 3	DY4, Q1	DY4, Q4	\$108,000.00	\$99,000.00	RFP	N		
Catholic Charities of Tioga and Tompkins County	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$18,476.00	\$21,422.00	FFS	N		
Catholic Charities of Tioga and Tompkins County	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$209,183.00	\$105,308.00	FFS	N		
Catholic Charities of Tioga and Tompkins County	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$8,815.50	\$7,708.77	Needs-Based	N		
Cayuga Area Preferred, Inc.	Innovation Round 1	DY2, Q1	DY2, Q4	\$537,817.00	\$537,817.00	RFP	N		
Cayuga Area Preferred, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$25,030.00	\$17,192.50	FFS	N		
Cayuga Area Preferred, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$37,127.00	\$37,627.00	FFS	N		
Cayuga Area Preferred, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$137,993.00	\$36,640.00	FFS	N		
Chenango Health Network, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$56,610.00	\$15,260.00	FFS	N		
Chenango Health Network, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$70,078.00	\$51,440.50	FFS	N		
Chenango Health Network, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$200,204.00	\$51,610.50	FFS	N		
Chenango Health Network, Inc.	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$75,000.00	\$0.00	FFS	N		
Clear Path for Veterans, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$8,768.00	\$2,704.00	FFS	N		
Clear Path for Veterans, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$37,864.00	\$2,700.00	FFS	N		
Clear Path for Veterans, Inc.	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$3,401.00	\$2,635.00	FFS	N		
Community Care Network of Nichols	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$48,200.00	\$2,500.00	FFS	N		
Community Care Network of Nichols	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$2,812.00	\$2,212.00	FFS	N		
Community Care Network of Nichols	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$13,633.00	\$2,200.00	FFS	N		
Cortland County Community Action Program, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$4,357.00	\$352.00	FFS	N		
Cortland County Community Action Program, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$90,064.00	\$8,220.00	FFS	N		
Family Enrichment Network, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$40,985.00	\$5,697.50	FFS	N		
Family Enrichment Network, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$71,622.00	\$46,071.80	FFS	N		
Family Enrichment Network, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$147,669.00	\$65,030.00	FFS	N		
Family Enrichment Network, Inc.	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$22,267.10	\$22,102.10	Needs-Based	N		
Family Service Society, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$19,519.00	\$2,520.00	FFS	N		
Gadabout Transportation Services, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$16,828.00	\$1,300.00	FFS	N		
Human Service Development	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$75,000.00	\$50,000.00	Needs-Based	N		
Human Services Coalition of Tompkins County, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$3,290.40	\$150.00	FFS	N		
Human Services Coalition of Tompkins County, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$8,009.00	\$3,361.60	FFS	N		
Human Services Coalition of Tompkins County, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$109,828.00	\$29,840.00	FFS	N		
Institute for Human Services, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$2,084.00	\$2,084.00	FFS	N		
Institute for Human Services, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$27,190.00	\$5,055.00	FFS	N		
Mothers and Babies Perinatal Network of SCNY, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$64,920.00	\$37,125.00	FFS	N		
Mothers and Babies Perinatal Network of SCNY, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$314,736.00	\$326,792.00	FFS	N		
Mothers and Babies Perinatal Network of SCNY, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$457,115.00	\$457,115.00	FFS	N		
Mothers and Babies Perinatal Network of SCNY, Inc.	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$274,680.00	\$274,680.00	Needs-Based	N		
Rural Health Network of SCNY, Inc.	Innovation Round 1	DY2, Q1	DY2, Q4	\$225,808.00	\$225,808.00	RFP	N		
Rural Health Network of SCNY, Inc.	Innovation Round 2	DY3, Q1	DY3, Q4	\$121,289.00	\$121,289.00	RFP	N		
Rural Health Network of SCNY, Inc.	Innovation Round 3	DY4, Q1	DY4, Q4	\$152,641.00	\$101,760.00	RFP	N		
Rural Health Network of SCNY, Inc.	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$107,172.83	\$29,813.56	Needs-Based	N		
Rural Health Network of SCNY, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$58,839.00	\$32,043.00	FFS	N		
Rural Health Network of SCNY, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$129,023.50	\$79,879.34	FFS	N		
Rural Health Network of SCNY, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$129,043.00	\$129,043.00	FFS	N		
S2AY Rural Health Network, Inc.	Innovation Round 3	DY4, Q1	DY4, Q4	\$274,133.00	\$159,908.00	RFP	N		
S2AY Rural Health Network, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$59,935.00	\$27,057.50	FFS	N		
S2AY Rural Health Network, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$139,385.00	\$87,577.00	FFS	N		
S2AY Rural Health Network, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$161,203.50	\$136,601.50	FFS	N		
S2AY Rural Health Network, Inc.	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$13,587.00	\$13,587.00	Needs-Based	N		
Seven Valleys Health Coalition, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$5,585.00	\$0.00	FFS	N		
Seven Valleys Health Coalition, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$11,979.00	\$10,240.00	FFS	N		
Southern Tier Connect, LLC	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$250,000.00	\$170,000.00	Needs-Based	N		
Suicide Prevention and Crisis Service of Tompkins County, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$22,250.00	\$73,240.00	FFS	N		
Suicide Prevention and Crisis Service of Tompkins County, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$158,798.00	\$73,925.00	FFS	N		
Suicide Prevention and Crisis Service of Tompkins County, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$57,799.00	\$32,587.00	FFS	N		
Tompkins Community Action, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$5,636.00	\$632.00	FFS	N		
Tompkins Community Action, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$80,875.00	\$12,505.00	FFS	N		
Tompkins County Office for the Aging	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$42,939.00	\$9,355.00	FFS	N		
Truth Pharm, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$56,363.00	\$4,950.00	FFS	N		
United Way of Broome County, Inc.	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$9,390.00	\$390.00	FFS	N		
United Way of Broome County, Inc.	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$15,247.00	\$5,246.00	FFS	N		
United Way of Broome County, Inc.	Phase III Speed and Scale	DY3, Q4	DY5, Q4	\$181,746.00	\$49,260.00	FFS	N		
United Way of Broome County, Inc.	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$500.00	\$0.00	Needs-Based	N		
YWCA of Binghamton and Broome County, NY	Phase I Speed and Scale	DY2, Q1	DY2, Q4	\$113,515.00	\$13,962.50	FFS	N		
YWCA of Binghamton and Broome County, NY	Phase II Speed and Scale	DY3, Q1	DY3, Q3	\$65,344.00	\$37,383.50	FFS	N		
YWCA of Binghamton and Broome County, NY	IT Upgrades & Enhancements, RHIO Connectivity, etc.	DY3, Q1	DY5, Q4	\$19,444.18	\$18,250.78	Needs-Based	N		

	Start	End
Phase I Speed and Scale	DY2, Q1	DY2, Q4
Phase II Speed and Scale	DY3, Q1	DY3, Q3
Phase III Speed and Scale	DY3, Q4	DY5, Q4
Innovation Round 1	DY2, Q1	DY2, Q4
Innovation Round 2	DY3, Q1	DY3, Q4
Innovation Round 3	DY4, Q1	DY4, Q4
IT Upgrades & Enhancements, Rf	DY3, Q1	DY5, Q4

PPS Name:										
First Level Hub / Entity	Community Based Organization (Tier 1 Definition) Contracted to Date (through DY4Q3)	Contracted Services Please provide 2-3 sentences to describe activities	Contract Start Date (DY#Q#)	Contract End Date (DY#Q#)	Total Contract Amount	Total Payment Through 12/31/2018 (Funds Flowed as of DY4Q3)	Payment Basis and Methodology ("How was the rate of compensation figured out?")	Other Resources provided to CBO as of DY4Q3 (Y/N - if Y, please explain in Column J)	If Y in Column I, Describe the Other Resources provided as of DY4Q3	Any challenges identified?
Cayuga Medical Center	Cayuga Area Preferred, Inc.	VBP Incentive Program	DY3, Q4	DY4, Q4	\$511,583.00	\$511,583.00	Formulaic	N		