

PPS Name:		Millennium Collaborative Care, PPS								
Community Based Organization (Tier 1 Definition) Contracted to Date (through DY4Q3)	Contracted Services Please provide 2-3 sentences to describe activities	Contract Start Date (DY#Q#)	Contract End Date (DY#Q#)	Total Contract Amount	Total Payment Through 12/31/2018 (Funds Flowed as of DY4Q3)	Payment Basis and Methodology ("How was the rate of compensation figured out?")	Other Resources provided to CBO as of DY4Q3 (Y/N - if Y, please explain in Column I)	If Y in Column H, Describe the Other Resources provided as of DY4Q3	Any challenges identified?	
Buffalo Prenatal-Perinatal Network	Community Health Worker contract to provide services to expectant mothers and their children.	DY2Q1	DY5Q1	\$1,431,160	\$ 1,121,660	Based on budget estimates for CHWs as well as certain P4P-like requirements and outcomes.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.	
Erie Niagara Area Health Education Center	Services related to the CCHL training strategy and implementation with our network partners.	DY1Q4	DY4Q4	\$ 824,802	\$ 638,348	Based on budget estimates for staffing and subcontractors to develop the training strategy as well as provide in-person and web trainings for our partners and providers.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.	
Healthy Community Alliance, Inc.	Services related to performing PAM survey and non-utilizer services in the community.	DY1Q3	DY5Q1	\$ 684,101	\$ 517,265	Based on budget estimates for CHWs as well as certain P4P-like requirements and outcomes.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.	
The National Witness Project, Inc.	Services related to performing PAM survey and non-utilizer services in the community.	DY1Q3	DY5Q1	\$ 1,316,413	\$ 1,131,320	Based on budget estimates for CHWs as well as certain P4P-like requirements and outcomes.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.	
Western New York Rural Area Health Education Center	Services related to the implementation of our workforce strategy.	DY1Q2	DY5Q4	\$ 1,482,812	\$ 1,145,309	Based on budget estimates for staffing as well as our learning management system, HWAApps.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.	
Lake Plains Community Care Network, Inc.	Services related to performing PAM survey and non-utilizer services in the community.	DY1Q3	DY2Q4	\$ 385,450	\$ 385,450	Based on budget estimates for CHWs.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.	

PPS Name:		Millennium Collaborative Care, PPS										
First Level Hub / Entity	Community Based Organization (Tier 1 Definition) Contracted to Date (through DY4Q3)	Contracted Services Please provide 2-3 sentences to describe activities	Contract Start Date (DY#Q#)	Contract End Date (DY#Q#)	Total Contract Amount	Total Payment Through 12/31/2018 (Funds Flowed as of DY4Q3)	Payment Basis and Methodology ("How was the rate of compensation figured out?")	Other Resources provided to CBO as of DY4Q3 (Y/N - if Y, please explain in Column J)	If Y in Column I, Describe the Other Resources provided as of DY4Q3	Any challenges identified?		
Catholic Medical Partners/CPWNY PPS	Allegany Council on Alcoholism & Substance Abuse, Inc.	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY3Q4	\$ 40,000	\$ 9,329	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.		
Catholic Medical Partners/CPWNY PPS	CAO of Erie County	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY3Q1	DY3Q4	\$ 5,000	\$ -	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.		
Catholic Medical Partners/CPWNY PPS	CASA Chautauqua Co. Inc.	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY2Q4	\$ 14,000	\$ 13,660	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.		
Catholic Medical Partners/CPWNY PPS	CASA of Genesee County	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY2Q4	\$ 20,000	\$ 19,922	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.		
Catholic Medical Partners/CPWNY PPS	Cattaraugus Council	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY2Q4	\$ 20,000	\$ -	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.		
Catholic Medical Partners/CPWNY PPS	Chautauqua Alcohol and Substance Abuse Council	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY4Q4	\$ 60,000	\$ 27,500	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.		
Catholic Medical Partners/CPWNY PPS	Compeer Inc.	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY3Q4	\$ 71,660	\$ 54,493	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.		
Catholic Medical Partners/CPWNY PPS	Council on Addiction Recovery Service, Inc.	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY2Q4	\$ 4,000	\$ 3,754	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.		
Catholic Medical Partners/CPWNY PPS	Department of Mental Health	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY4Q1	DY4Q4	\$ 500	\$ -	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.		

Catholic Medical Partners/CPWNY PPS	ECC	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY4Q1	DY4Q4	\$ 20,000	\$ 6,250	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	Erie County Council for the Prevention of Alcohol and Substance Abuse	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY4Q4	\$ 405,449	\$ 189,171	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	Evergreen Community Education/HIV Nutrition	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY4Q1	DY4Q4	\$ 20,500	\$ 7,688	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	Genesee/Orleans Council	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY3Q4	\$ 40,000	\$ 18,749	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	HOME	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY3Q1	DY4Q4	\$ 42,000	\$ 28,250	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	Matt Urban Center	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY3Q1	DY3Q4	\$ 5,000	\$ -	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	Mental Health Association of Erie County	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY4Q4	\$ 1,408,661	\$ 1,011,266	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	Mental Health Association of Niagara County	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY3Q1	DY3Q4	\$ 5,000	\$ -	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	Native American Community Services	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY4Q4	\$ 60,000	\$ 31,954	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	NorthPointe Council	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY4Q4	\$ 80,000	\$ 61,732	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.

Catholic Medical Partners/CPWNY PPS	Prevention Focus	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY4Q4	\$ 54,000	\$ 39,158	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	Western New York Independent Living	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY4Q4	\$ 45,000	\$ 44,638	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	Willie Jones Sports Program	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY3Q1	DY3Q4	\$ 5,000	\$ -	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	WNY United Against Drugs and Alcohol	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY4Q4	\$ 65,000	\$ 47,241	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.
Catholic Medical Partners/CPWNY PPS	Wyoming County of Mental Health	These organizations provide population health services to support the mental, emotional and behavioral well-being of the community.	DY2Q1	DY4Q4	\$ 60,000	\$ 37,745	Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations.	Y	The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc.	The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc.