

New York Department of Health Delivery System Reform Incentive Payment (DSRIP) Program

NYS DSRIP PPS Final Scores and Recommendations: The New York Hospital Medical Center of Queens

March 13, 2015



The New York Hospital Medical Center of Queens

Organizational Component Scores

#	Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	Executive Summary	Pass	Pass/Fail	N/A	Pass
2	Governance	22.81	25		22.81
3	Community Needs Assessment	24.69	25		24.69
5	Workforce Strategy	14.93	16		14.93
6	Data Sharing, Confidentiality & Rapid Cycle Evaluation	5.00	5		5.00
7	PPS Cultural Competency/Health Literacy	14.67	15		14.67
8	DSRIP Budget & Flow of Funds	Pass	Pass/Fail	N/A	Pass
9	Financial Sustainability Plan	8.74	10		8.74
	Final Organizational Subjective Score	90.83	96.00	0.00	90.83

Individual Project Scores

#	Project	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	2.a.ii	19.17	40		19.17
2	2.b.v	20.00	20		20.00
3	2.b.vii	16.67	20		16.67
4	2.b.viii	18.13	20		18.13
5	3.a.i	18.67	20		18.67
6	3.b.i	18.00	20		18.00
7	3.d.ii	19.33	20		19.33
8	3.g.ii	20.00	20		20.00
9	4.c.ii	91.11	100		91.11

Bonus Points

Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
2.a.i IDS Bonus	N/A	N/A		N/A
Workforce Strategy Bonus	1.00	3	2.00	3.00



PPS: The New York Hospital Medical Center of Queens

Project/Application Component: Workforce Bonus

Panel Action Taken: The Panel increased the Workforce Bonus subjective scoring by 2 points from 1 to 3 points.

Explanation: The Panel felt there was sufficient evidence that the PPS did engage a proven workforce healthcare vendor and therefore should be awarded the full available bonus points instead of partial points. The language only indicated the PPS intended to contract with a proven workforce vendor and as a result only partial points were initially awarded by the IA.



Organizational and Project Scoring Summary Tables

Organizational Component Scores

Please note, the organizational component score is worth 30% of the final application score.

Section Points Pos	sible		R	eviewe	r Score	S			Subjective Scores				Demol	Final
Section	Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score ¹	Workforce Score	Panel Adjustment	Adjusted Score
Executive Summary	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Governance	25	22.90	22.50	21.67	24.48	20.33	25.00	22.70	22.81	22.81	22.81	N/A		22.81
Community Needs Assessment	25	25.00	24.79	24.58	23.13	25.00	21.67	24.69	24.03	24.50	24.69	N/A		24.69
Workforce Strategy	20	11.87	14.52	16.00	15.38	13.23	15.33	14.93	14.39	14.89	14.93	2.00		16.93
Data Sharing, Confidentiality & Rapid Cycle Evaluation	5	5.00	5.00	5.00	5.00	4.67	5.00	5.00	4.94	5.00	5.00	N/A		5.00
PPS Cultural Competency/Health Literacy	15	13.33	14.17	15.00	15.00	14.17	15.00	14.58	14.44	14.67	14.67	N/A		14.67
DSRIP Budget & Flow of Funds	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Financial Sustainability Plan	10	5.56	7.96	8.33	10.00	8.15	9.26	8.24	8.21	8.74	8.74	N/A		8.74
													Total	92.83

¹ *Selected Subjective Score* is the highest of the median, average, and trimmed average



Project Scores

Please note, the project scores are worth 70% of the final application score.

Points	Points Possible		Reviewer Scores						Subjective Scores				e Scores		Final
Project #	Subjective Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score ¹	Scale Score	Speed Score	Panel Adjustment	Adjusted Score
2.a.ii	20	13.33	20.00	20.00	18.33	13.33	20.00	19.17	17.50	17.50	19.17	23.83	40.00		83.00
2.b.v	20	20.00	20.00	20.00	20.00	16.67	20.00	20.00	19.44	20.00	20.00	39.17	40.00		99.17
2.b.vii	20	16.00	17.33	18.67	16.00	14.67	17.33	16.67	16.67	16.67	16.67	31.87	35.83		84.37
2.b.viii	20	17.33	20.00	17.33	18.67	14.67	17.33	17.33	17.56	18.13	18.13	26.01	33.75		77.89
3.a.i	20	17.33	20.00	18.67	20.00	14.67	17.33	18.00	18.00	18.67	18.67	26.78	32.00		77.45
3.b.i	20	14.67	18.67	20.00	18.67	14.67	17.33	18.00	17.33	17.33	18.00	23.52	32.50		74.02
3.d.ii	20	13.33	20.00	18.67	20.00	14.67	20.00	19.33	17.78	17.78	19.33	22.56	37.50		79.39
3.g.ii	20	20.00	20.00	20.00	20.00	16.67	20.00	20.00	19.44	20.00	20.00	35.48	35.00		90.48
4.c.ii	100	94.44	88.89	94.44	88.89	83.33	88.89	88.89	89.81	91.11	91.11				91.11

¹ *Selected Subjective Score* is the highest of the median, average, and trimmed average



New York State Department of Health Delivery System Reform Incentive Payment (DSRIP) Program DSRIP Project Plan Application Scoring

Final Application Score Calculation

Please note the final application score is comprised of 30% Organizational Score + 70% Project Score + Bonuses

Project #	Organizational Score	Weighted Organizational Score 30%	Project Score	Weighted Project Score 70%	Bonus (2.a.i IDS)	Bonus (Workforce)	Bonus (2.d.i Project)	Panel Adjustment	Final Application Score
2.a.ii	92.83	27.85	83.00	58.10	N/A	1.00	TBD	2.00	88.95
2.b.v	92.83	27.85	99.17	69.42	N/A	1.00	TBD	2.00	100.00
2.b.vii	92.83	27.85	84.37	59.06	N/A	1.00	TBD	2.00	89.91
2.b.viii	92.83	27.85	77.89	54.53	N/A	1.00	TBD	2.00	85.38
3.a.i	92.83	27.85	77.45	54.22	N/A	1.00	TBD	2.00	85.07
3.b.i	92.83	27.85	74.02	51.81	N/A	1.00	TBD	2.00	82.66
3.d.ii	92.83	27.85	79.39	55.57	N/A	1.00	TBD	2.00	86.42
3.g.ii	92.83	27.85	90.48	63.33	N/A	1.00	TBD	2.00	94.18
4.c.ii	92.83	27.85	91.11	63.78	N/A	1.00	TBD	2.00	94.63