

New York Department of Health
Delivery System Reform Incentive
Payment (DSRIP) Program

NYS DSRIP PPS Final Scores and Recommendations:
Stony Brook University Hospital

March 13, 2015



Stony Brook University Hospital

Organizational Component Scores

| # | Section | IA Subjective Points Awarded | Total Possible Subjective Points | Panel Modifications | Final Subjective Points Awarded |
|---|--|------------------------------------|--|------------------------|--|
| 1 | Executive Summary | Pass | Pass/Fail | N/A | Pass |
| 2 | Governance | 24.35 | 25 | | 24.35 |
| 3 | Community Needs Assessment | 24.72 | 25 | | 24.72 |
| 5 | Workforce Strategy | 15.80 | 16 | | 15.80 |
| 6 | Data Sharing, Confidentiality & Rapid Cycle Evaluation | 5.00 | 5 | | 5.00 |
| 7 | PPS Cultural Competency/Health Literacy | 15.00 | 15 | | 15.00 |
| 8 | DSRIP Budget & Flow of Funds | Pass | Pass/Fail | N/A | Pass |
| 9 | Financial Sustainability Plan | 9.63 | 10 | | 9.63 |
| | Final Organizational Subjective Score | 94.49 | 96.00 | 0.00 | 94.49 |

Individual Project Scores

| # | Project | IA Subjective Points Awarded | Total Possible Subjective Points | Panel Modifications | Final Subjective Points Awarded |
|----|---------|------------------------------------|--|------------------------|--|
| 1 | 2.a.i | 40.00 | 40 | | 40.00 |
| 2 | 2.b.iv | 20.00 | 20 | | 20.00 |
| 3 | 2.b.ix | 20.00 | 20 | | 20.00 |
| 4 | 2.b.vii | 20.00 | 20 | | 20.00 |
| 5 | 2.d.i | 20.00 | 20 | | 20.00 |
| 6 | 3.a.i | 20.00 | 20 | | 20.00 |
| 7 | 3.b.i | 20.00 | 20 | | 20.00 |
| 8 | 3.c.i | 20.00 | 20 | | 20.00 |
| 9 | 3.d.ii | 20.00 | 20 | | 20.00 |
| 10 | 4.a.ii | 100.00 | 100 | | 100.00 |
| 11 | 4.b.ii | 100.00 | 100 | | 100.00 |

Bonus Points

| Section | IA Subjective Points Awarded | Total Possible Subjective Points | Panel Modifications | Final Subjective Points Awarded |
|--------------------------|------------------------------------|--|------------------------|--|
| 2.a.i IDS Bonus | 3.00 | 3 | | 3.00 |
| Workforce Strategy Bonus | 1.00 | 3 | | 1.00 |



State of New York
Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program
PPS Project Application Score Modifications from DSRIP
Project Approval and Oversight Panel

PPS: Stony Brook University Hospital

Project Application Component: Overall Subjective Scoring of the PPS Application

Panel Action Taken: The Panel made no modifications to the PPS Application score

Explanation: After a presentation by the IA for each PPS, the Panel deliberated the merits of the organizational and project subjective scores. The Panel accepted the scores recommended by the Independent Assessor. The score was approved contingent upon execution, subject to approval by the PPS Board, of a pending partnership agreement with Catholic Health Services.

Organizational and Project Scoring Summary Tables

Organizational Component Scores

Please note, the organizational component score is worth 30% of the final application score.

| Section Points Poss | sible | Reviewer Scores | | | | | | Subjective Scores | | | | Objective Score | Donal | Final |
|--|--------------------|-----------------|-------|-------|-------|-------|-------|-------------------|---------|--------------------|--|--------------------|---------------------|-------------------|
| Section | Points Possible | 1 | 2 | 3 | 4 | 5 | 6 | Median | Average | Trimmed Average | Selected Subjective Score ¹ | Workforce Score | Panel Adjustment | Adjusted Score |
| Executive Summary | Pass/Fail | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | N/A | | Pass |
| Governance | 25 | 23.63 | 24.44 | 23.88 | 24.79 | 21.96 | 25.00 | 24.16 | 23.95 | 24.35 | 24.35 | N/A | | 24.35 |
| Community Needs Assessment | 25 | 25.00 | 24.72 | 25.00 | 24.17 | 24.72 | 23.33 | 24.72 | 24.49 | 24.72 | 24.72 | N/A | | 24.72 |
| Workforce Strategy | 20 | 16.00 | 15.43 | 16.00 | 15.55 | 14.85 | 16.00 | 15.78 | 15.64 | 15.80 | 15.80 | 2.67 | | 18.46 |
| Data Sharing, Confidentiality & Rapid Cycle Evaluation | 5 | 5.00 | 5.00 | 5.00 | 5.00 | 4.33 | 5.00 | 5.00 | 4.89 | 5.00 | 5.00 | N/A | | 5.00 |
| PPS Cultural Competency/Health Literacy | 15 | 15.00 | 15.00 | 15.00 | 15.00 | 14.17 | 15.00 | 15.00 | 14.86 | 15.00 | 15.00 | N/A | | 15.00 |
| DSRIP Budget & Flow of Funds | Pass/Fail | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | N/A | | Pass |
| Financial Sustainability Plan | 10 | 9.63 | 9.44 | 9.44 | 10.00 | 9.26 | 10.00 | 9.54 | 9.63 | 9.63 | 9.63 | N/A | | 9.63 |
| | | | | | | | | | | | | | Total | 97.16 |

¹ Selected Subjective Score is the highest of the median, average, and trimmed average

Project Scores

Please note, the project scores are worth 70% of the final application score.

| Points Possible | | | Reviewer Scores | | | | | Subjective Scores | | | | Objective Scores | | | Final |
|-----------------|----------------------------------|-------|-----------------|--------|--------|--------|--------|-------------------|---------|--------------------|--|------------------|----------------|---------------------|-------------------|
| Project # | Subjective Points Possible | 1 | 2 | 3 | 4 | 5 | 6 | Median | Average | Trimmed Average | Selected Subjective Score ¹ | Scale Score | Speed Score | Panel Adjustment | Adjusted Score |
| 2.a.i | 40 | 40.00 | 40.00 | 37.78 | 40.00 | 40.00 | 40.00 | 40.00 | 39.63 | 40.00 | 40.00 | 15.05 | 32.50 | | 87.55 |
| 2.b.iv | 20 | 20.00 | 20.00 | 20.00 | 20.00 | 16.67 | 20.00 | 20.00 | 19.44 | 20.00 | 20.00 | 34.47 | 38.33 | | 92.81 |
| 2.b.vii | 20 | 20.00 | 20.00 | 20.00 | 20.00 | 15.00 | 20.00 | 20.00 | 19.17 | 20.00 | 20.00 | 30.89 | 38.33 | | 89.23 |
| 2.b.ix | 20 | 20.00 | 20.00 | 20.00 | 20.00 | 18.33 | 20.00 | 20.00 | 19.72 | 20.00 | 20.00 | 39.79 | 37.50 | | 97.29 |
| 2.d.i | 20 | 20.00 | 20.00 | 20.00 | 18.33 | 20.00 | 20.00 | 20.00 | 19.72 | 20.00 | 20.00 | 33.33 | 32.67 | | 86.00 |
| 3.a.i | 20 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 29.14 | 33.50 | | 82.64 |
| 3.b.i | 20 | 20.00 | 20.00 | 20.00 | 20.00 | 18.33 | 20.00 | 20.00 | 19.72 | 20.00 | 20.00 | 28.51 | 31.25 | | 79.76 |
| 3.c.i | 20 | 20.00 | 20.00 | 20.00 | 20.00 | 18.33 | 20.00 | 20.00 | 19.72 | 20.00 | 20.00 | 31.06 | 35.00 | | 86.06 |
| 3.d.ii | 20 | 20.00 | 20.00 | 20.00 | 20.00 | 18.33 | 20.00 | 20.00 | 19.72 | 20.00 | 20.00 | 31.85 | 37.50 | | 89.35 |
| 4.a.ii | 100 | 93.33 | 100.00 | 100.00 | 93.33 | 100.00 | 100.00 | 100.00 | 97.78 | 97.78 | 100.00 | | | | 100.00 |
| 4.b.ii | 100 | 93.33 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 98.89 | 100.00 | 100.00 | | | | 100.00 |

¹ Selected Subjective Score is the highest of the median, average, and trimmed average



Final Application Score Calculation

Please note the final application score is comprised of 30% Organizational Score + 70% Project Score + Bonuses

| Project # | Organizational Score | Weighted Organizational Score 30% | Project Score | Weighted Project Score 70% | Bonus (2.a.i IDS) | Bonus (Workforce) | Bonus (2.d.i Project) | Panel Adjustment | Final Application Score |
|-----------|-------------------------|---|---------------|----------------------------------|----------------------|----------------------|--------------------------|---------------------|-------------------------------|
| 2.a.i | 97.16 | 29.15 | 87.55 | 61.29 | 3.00 | 1.00 | TBD | | 94.44 |
| 2.b.iv | 97.16 | 29.15 | 92.81 | 64.96 | N/A | 1.00 | TBD | | 95.11 |
| 2.b.vii | 97.16 | 29.15 | 89.23 | 62.46 | N/A | 1.00 | TBD | | 92.61 |
| 2.b.ix | 97.16 | 29.15 | 97.29 | 68.10 | N/A | 1.00 | TBD | | 98.25 |
| 2.d.i | 97.16 | 29.15 | 86.00 | 60.20 | N/A | 1.00 | TBD | | 90.35 |
| 3.a.i | 97.16 | 29.15 | 82.64 | 57.85 | N/A | 1.00 | TBD | | 87.99 |
| 3.b.i | 97.16 | 29.15 | 79.76 | 55.83 | N/A | 1.00 | TBD | | 85.98 |
| 3.c.i | 97.16 | 29.15 | 86.06 | 60.24 | N/A | 1.00 | TBD | | 90.39 |
| 3.d.ii | 97.16 | 29.15 | 89.35 | 62.54 | N/A | 1.00 | TBD | | 92.69 |
| 4.a.ii | 97.16 | 29.15 | 100.00 | 70.00 | N/A | 1.00 | TBD | | 100.00 |
| 4.b.ii | 97.16 | 29.15 | 100.00 | 70.00 | N/A | 1.00 | TBD | | 100.00 |