



Print Summary

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PPS Information	
Quarter	DY1, Q2 July 1, 2015 - September 30, 2015
PPS	Bronx-Lebanon Hospital Center
PPS Number	27

Achievement Value (AV) Scorecard Summary								
Project Link (click on the purple link below to access each individual project report)	AV Data				Payment Data			
	AVs Available	AVs Awarded	AV Adjustment	Net AVs Awarded	Payment Available	Payment Earned	High Performance Funds	Total Payment Earned
Domain I - Organizational (All Projects)	5.00	4.00	0.00	4.00	<i>Organizational funds are embedded within each project's payment</i>			
2.a.i	20.00	19.00	0.00	19.00	\$379,548.03	\$341,593.23	\$ -	\$341,593.23
2.a.iii	21.00	20.00	0.00	20.00	\$283,525.28	\$259,898.18	\$ -	\$259,898.18
2.b.i	21.00	20.00	0.00	20.00	\$232,844.50	\$213,440.79	\$ -	\$213,440.79
2.b.iv	21.00	20.00	0.00	20.00	\$278,332.71	\$255,138.31	\$ -	\$255,138.31
3.a.i	16.00	15.00	0.00	15.00	\$239,833.07	\$219,846.98	\$ -	\$219,846.98
3.c.i	12.00	11.00	0.00	11.00	\$190,231.02	\$174,378.44	\$ -	\$174,378.44
3.d.ii	10.00	9.00	0.00	9.00	\$203,601.75	\$186,634.94	\$ -	\$186,634.94
3.f.i	13.00	12.00	0.00	12.00	\$209,961.00	\$192,464.25	\$ -	\$192,464.25
4.a.iii	16.00	15.00	0.00	15.00	\$145,855.06	\$131,269.55	\$ -	\$131,269.55
4.c.ii	16.00	15.00	0.00	15.00	\$138,493.22	\$124,643.89	\$ -	\$124,643.89
AV Adjustments (Column F)								
<b>Total</b>	<b>166.00</b>	<b>156.00</b>	<b>0.00</b>	<b>630.00</b>	<b>\$2,302,226</b>	<b>\$2,099,309</b>	<b>\$ -</b>	<b>\$2,099,309</b>



**Department  
of Health**

Medicaid  
Redesign Team

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**New York State Department of Health  
Delivery System Reform Incentive Payment (DSRIP) Program**

***Achievement Value (AV) Scorecard  
Bronx-Lebanon Hospital Center***



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Domain 1 Organizational AVs

Domain I Organizational Scoresheet						
Domain I Organizational	Review Status	AVs Available	AVs Awarded	Adjustments	Net AVs	AV
Workforce Strategy	Complete	1.00	1.00	0.00	1.00	100%
Section 01 - Budget	Complete	1.00	1.00	0.00	1.00	100%
Section 02 - Governance	Complete	1.00	0.00	0.00	0.00	0%
Section 03 - Financial Sustainability	Complete	1.00	1.00	0.00	1.00	100%
Section 04 - Cultural Competency & Health Literacy	Complete	1.00	1.00	0.00	1.00	100%
Section 05 - IT Systems and Processes	Complete	N/A	N/A	N/A	N/A	N/A
Section 06 - Performance Reporting	Complete	N/A	N/A	N/A	N/A	N/A
Section 07 - Practitioner Engagement	Complete	N/A	N/A	N/A	N/A	N/A
Section 08 - Population Health Management	Complete	N/A	N/A	N/A	N/A	N/A
Section 09 - Clinical Integration	Complete	N/A	N/A	N/A	N/A	N/A
Section 10 - General Project Reporting	Complete	N/A	N/A	N/A	N/A	N/A
<b>Total</b>	<b>Complete</b>	<b>5.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>80%</b>

Net Organizational AVs Awarded: 4 out of 5

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Workforce Strategy							
Process Measure	AV Driving	Milestone	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AV Awarded
		1. Define target workforce state (in line with DSRIP program's goals)	N/A	N/A	In Process	Pass & Ongoing	



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Additional Workforce Strategy Budget Updates (non AV-driving)	2. Create a workforce transition roadmap for achieving defined target workforce	N/A	N/A	In Process	Pass & Ongoing	1
	3. Perform detailed gap analysis between current state assessment of workforce and projected future state	N/A	N/A	In Process	Pass & Ongoing	
	4. Produce a compensation and benefit analysis, covering impacts on both retrained and redeployed staff, as well as new hires, particularly focusing on full and partial placements	N/A	N/A	In Process	Pass & Ongoing	
	5. Develop training strategy	N/A	N/A	In Process	Pass & Ongoing	
	Major Risks to Implementation & Risk Mitigation Strategies	N/A	N/A	In Process	Pass & Ongoing	
Additional Workforce Strategy Topic Areas	Major Dependencies on Organizational Workstreams	N/A	N/A	In Process	Pass & Ongoing	N/A
	Roles and Responsibilities	N/A	N/A	In Process	Pass & Ongoing	
	Key Stakeholders	N/A	N/A	In Process	Pass & Ongoing	



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
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	●					
		IT Expectations	N/A	N/A	In Process	Pass & Ongoing
	●					
		Progress Reporting	N/A	N/A	In Process	Pass & Ongoing
<b>Total</b>						<b>1</b>

Section 01 - Budget

Process Measure	AV Driving	Milestone	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AV Awarded
Quarterly Project Reports, Project Budget and Flow of Funds	●	Module 1.1 - PPS Budget Report (Baseline)	Ongoing	N/A	In Process	Pass & Ongoing	1
	●	Module 1.2 - PPS Budget Report (Quarterly)	Ongoing	N/A	In Process	Pass & Ongoing	
	●	Module 1.3 - PPS Flow of Funds (Baseline)	Ongoing	N/A	In Process	Pass & Ongoing	
	●	Module 1.4 - PPS Flow of Funds (Quarterly)	Ongoing	N/A	In Process	Pass & Ongoing	
	●	Quarterly Progress Reports	N/A	N/A	In Process	Pass & Ongoing	



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Bronx-Lebanon Hospital Center - Domain 1 Organizational AVs

<b>Total</b>	<b>1</b>
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Section 02 - Governance							
Process Measure	AV Driving	Milestone	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AV Awarded
Governance Structure Updates	●	1. Finalize governance structure and sub-committee structure	9/30/2015	9/30/2015	Completed	Fail	0
	The PPS failed to document the members of the governance and subcommittee structure as required by this milestone. The PPS will be required to submit this information using the Governance Committee Template in subsequent quarterly reports in order to pass this milestone.						
	●	2. Establish a clinical governance structure, including clinical quality committees for each DSRIP project	12/31/2015	12/31/2015	In Process	Pass & Ongoing	
●	3. Finalize bylaws and policies or Committee Guidelines where applicable	9/30/2015	9/30/2015	Completed	Pass & Complete		
Governance Process Update	●	4. Establish governance structure reporting and monitoring processes	12/31/2015	12/31/2015	In Process	Pass & Ongoing	
	Additional	●	5. Finalize community engagement plan, including communications with the public and non-provider organizations (e.g. schools, churches, homeless services,	N/A	12/31/2015	In Process	
●		6. Finalize partnership agreements or contracts with CBOs	N/A	12/31/2015	In Process	Pass & Ongoing	



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Additional Governance Milestones (non AV-driving)	7. Finalize agency coordination plan aimed at engaging appropriate public sector agencies at state and local levels (e.g. local departments of health and	N/A	6/30/2018	In Process	Pass & Ongoing	N/A
	8. Finalize workforce communication and engagement plan	N/A	6/30/2016	In Process	Pass & Ongoing	
	9. Inclusion of CBOs in PPS Implementation	N/A	3/31/2016	In Process	Pass & Ongoing	
Additional Governance Topic Areas	Major Risks to Implementation & Risk Mitigation Strategies	N/A	N/A	In Process	Pass & Ongoing	N/A
	Major Dependencies on Organizational Workstreams	N/A	N/A	In Process	Pass & Ongoing	
	Roles and Responsibilities	N/A	N/A	In Process	Pass & Ongoing	
	Key Stakeholders	N/A	N/A	In Process	Pass & Ongoing	
	IT Expectations	N/A	N/A	In Process	Pass & Ongoing	
	Progress Reporting	N/A	N/A	In Process	Pass & Ongoing	



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Bronx-Lebanon Hospital Center - Domain 1 Organizational AVs

<b>Total</b>		<b>0</b>

Section 03 - Financial Sustainability							
Process Measure	AV Driving	Milestone	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AV Awarded
Financial Stability Update		1. Finalize PPS finance structure, including reporting structure	12/31/2015	12/31/2015	In Process	Pass & Ongoing	1
		2. Perform network financial health current state assessment and develop financial sustainability strategy to address key issues.	3/31/2016	3/31/2016	In Process	Pass & Ongoing	
		3. Finalize Compliance Plan consistent with New York State Social Services Law 363-d	12/31/2015	12/31/2015	In Process	Pass & Ongoing	
PPS Transition to Value Based Payment System		4. Develop detailed baseline assessment of revenue linked to value-based payment, preferred compensation modalities for different provider-types	3/31/2016	3/31/2016	In Process	Pass & Ongoing	
		5. Finalize a plan towards achieving 90% value-based payments across network by year 5 of the waiver at the latest	12/31/2016	12/31/2016	In Process	Pass & Ongoing	
		6. Put in place Level 1 VBP arrangement for PCMH/APC care and one other care bundle or subpopulation	TBD	N/A	N/A	N/A	



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**Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015**  
**Bronx-Lebanon Hospital Center - Domain 1 Organizational AVs**

Additional PPS Transition to Value Based Payment System	●	7. Contract 50% of care-costs through Level 1 VBPs, and ≥ 30% of these costs through Level 2 VBPs or higher	TBD	N/A	N/A	N/A	N/A
	●	8. ≥90% of total MCO-PPS payments (in terms of total dollars) captured in at least Level 1 VBPs, and ≥ 70% of total costs	TBD	N/A	N/A	N/A	
Additional Financial Stability Topic Areas	●	Major Risks to Implementation & Risk Mitigation Strategies	N/A	N/A	In Process	Pass & Ongoing	N/A
	●	Major Dependencies on Organizational Workstreams	N/A	N/A	In Process	Pass & Ongoing	
	●	Roles and Responsibilities	N/A	N/A	In Process	Pass & Ongoing	
●	Key Stakeholders	N/A	N/A	In Process	Pass & Ongoing		
●	IT Expectations	N/A	N/A	In Process	Pass & Ongoing		
●	Progress Reporting	N/A	N/A	In Process	Pass & Ongoing		



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Domain 1 Organizational AVs

**Total** **1**

Section 04 - Cultural Competency & Health Literacy							
Process Measure	AV Driving	Milestone	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AV Awarded
Cultural Competency /Health Literacy		1. Finalize cultural competency / health literacy strategy.	12/31/2015	12/31/2015	In Process	Pass & Ongoing	1
		2. Develop a training strategy focused on addressing the drivers of health disparities (beyond the availability of language-appropriate material).	6/30/2016	6/30/2016	In Process	Pass & Ongoing	
Additional Cultural Competency /Health Literacy Topic Areas		Major Risks to Implementation & Risk Mitigation Strategies	N/A	N/A	In Process	Pass & Ongoing	N/A
		Major Dependencies on Organizational Workstreams	N/A	N/A	In Process	Pass & Ongoing	
		Roles and Responsibilities	N/A	N/A	In Process	Pass & Ongoing	
		Key Stakeholders	N/A	N/A	In Process	Pass & Ongoing	
		IT Expectations	N/A	N/A	In Process	Pass & Ongoing	



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Bronx-Lebanon Hospital Center - Domain 1 Organizational AVs

		Progress Reporting	N/A	N/A	In Process	Pass & Ongoing	
<b>Total</b>							<b>1</b>

**Section 05 - IT Systems and Processes**

Process Measure	AV Driving	Milestone	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AV Awarded	
IT Systems and Processes		1. Perform current state assessment of IT capabilities across network, identifying any critical gaps, including readiness for data sharing and the implementation of interoperable IT platform(s).	N/A	6/30/2016	In Process	Pass & Ongoing	N/A	
		2. Develop an IT Change Management Strategy.	N/A	12/31/2015	In Process	Pass & Ongoing		
		3. Develop roadmap to achieving clinical data sharing and interoperable systems across PPS network	N/A	6/30/2016	In Process	Pass & Ongoing		
		4. Develop a specific plan for engaging attributed members in Qualifying Entities	N/A	12/31/2015	In Process	Pass & Ongoing		
		5. Develop a data security and confidentiality plan.	N/A	9/30/2015	Completed	Pass & Ongoing		
		Major Risks to Implementation & Risk Mitigation Strategies	N/A	N/A	In Process	Pass & Ongoing		



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Additional IT Systems and Processes Topic Areas							N/A
	●	Major Dependencies on Organizational Workstreams	N/A	N/A	In Process	Pass & Ongoing	
	●	Roles and Responsibilities	N/A	N/A	In Process	Pass & Ongoing	
	●	Key Stakeholders	N/A	N/A	In Process	Pass & Ongoing	
●	Progress Reporting	N/A	N/A	In Process	Pass & Ongoing		
<b>Total</b>						<b>0</b>	

Section 06 - Performance Reporting							
Process Measure	AV Driving	Milestone	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AV Awarded
Performance Reporting	●	1. Establish reporting structure for PPS-wide performance reporting and communication.	N/A	6/30/2016	In Process	Pass & Ongoing	N/A
Performance Reporting	●	2. Develop training program for organizations and individuals throughout the network, focused on clinical quality and performance reporting.	N/A	6/30/2018	In Process	Pass & Ongoing	N/A
	●	Major Risks to Implementation & Risk Mitigation Strategies	N/A	N/A	In Process	Pass & Ongoing	



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Additional Performance Reporting Topic Areas	●						N/A
		Major Dependencies on Organizational Workstreams	N/A	N/A	In Process	Pass & Ongoing	
	●						
		Roles and Responsibilities	N/A	N/A	In Process	Pass & Ongoing	
	●						
		Key Stakeholders	N/A	N/A	In Process	Pass & Ongoing	
	●						
		IT Expectations	N/A	N/A	In Process	Pass & Ongoing	
●							
	Progress Reporting	N/A	N/A	In Process	Pass & Ongoing		
<b>Total</b>						<b>0</b>	

Section 07 - Practitioner Engagement							
Process Measure	AV Driving	Milestone	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AV Awarded
Practitioner Engagement	●	1. Develop Practitioners communication and engagement plan.	N/A	12/31/2016	In Process	Pass & Ongoing	N/A
	●	2. Develop training / education plan targeting practioners and other professional groups, designed to educate them about the DSRIP program and your PPS-specific quality improvement agenda.	N/A	3/31/2017	Not Started	Pass & Ongoing	



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Domain 1 Organizational AVs

Additional Practitioner Engagement Topic Areas	●	Major Risks to Implementation & Risk Mitigation Strategies	N/A	N/A	In Process	Pass & Ongoing	N/A
	●	Major Dependencies on Organizational Workstreams	N/A	N/A	In Process	Pass & Ongoing	
	●	Roles and Responsibilities	N/A	N/A	In Process	Pass & Ongoing	
	●	Key Stakeholders	N/A	N/A	In Process	Pass & Ongoing	
●	IT Expectations	N/A	N/A	In Process	Pass & Ongoing		
●	Progress Reporting	N/A	N/A	In Process	Pass & Ongoing		
<b>Total</b>							<b>0</b>

Section 08 - Population Health Management							
Process Measure	AV Driving	Milestone	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AV Awarded
Population	●	1. Develop population health management roadmap.	N/A	6/30/2016	In Process	Pass & Ongoing	N/A



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Health		2. Finalize PPS-wide bed reduction plan.	N/A	3/31/2017	In Process	Pass & Ongoing	N/A
Additional Population Health Topic Areas		Major Risks to Implementation & Risk Mitigation Strategies	N/A	N/A	In Process	Pass & Ongoing	N/A
		Major Dependencies on Organizational Workstreams	N/A	N/A	In Process	Pass & Ongoing	
		Roles and Responsibilities	N/A	N/A	In Process	Pass & Ongoing	
		Key Stakeholders	N/A	N/A	In Process	Pass & Ongoing	
	IT Expectations	N/A	N/A	In Process	Pass & Ongoing		
	Progress Reporting	N/A	N/A	In Process	Pass & Ongoing		
<b>Total</b>							<b>0</b>

Section 09 - Clinical Integration

Process Measure	AV Driving	Milestone	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AV Awarded
		1. Perform a clinical integration 'needs assessment'.	N/A	6/30/2016	In Process	Pass & Ongoing	N/A



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Clinical Integration	●						N/A	
		2. Develop a Clinical Integration strategy.	N/A	6/30/2016	In Process	Pass & Ongoing	N/A	
Additional Clinical Integration Topic Areas	●	Major Risks to Implementation & Risk Mitigation Strategies	N/A	N/A	In Process	Pass & Ongoing	N/A	
	●	Major Dependencies on Organizational Workstreams	N/A	N/A	In Process	Pass & Ongoing		
	●	Roles and Responsibilities	N/A	N/A	In Process	Pass & Ongoing		
	●	Key Stakeholders	N/A	N/A	In Process	Pass & Ongoing		
	●	IT Expectations	N/A	N/A	In Process	Pass & Ongoing		
	●	Progress Reporting	N/A	N/A	In Process	Pass & Ongoing		
	<b>Total</b>							<b>0</b>



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.a.i

Project Snapshot	
Project Domain	System Transformation Projects (Domain 2)
Project ID	2.a.i
Project Title	Create an Integrated Delivery System focused on Evidence Based Medicine and Population Health Management

Payment Snapshot	
Payment Available (DY1)	\$ 1,897,740.16
DY1 Payment Earned to Date	\$ 1,138,644.09
DY1 Payment Not Earned to Date	\$ -
DY1 Funding Remaining	\$ 759,096.06
Funding Available for Distribution DY1Q2	\$ 379,548.03

2.a.i Scoresheet									
Domain	Component	Review Status	AVs Available	Net AVs Awarded	Percentage AV	Domain Funding % (DY1)	Domain Funding % (DY1, Q2)	Payment Available (\$)	Net Payment Earned (\$)
Domain 1	Domain 1 Organizational	Complete	5.00	4.00	80%	80%	10%	189,774	151,819
	Project Implementation Speed	N/A	0.00	0.00	0%				
	Patient Engagement Speed	N/A	0.00	0.00	0%				
<b>Domain 1 Subtotal</b>			<b>5.00</b>	<b>4.00</b>	<b>80%</b>	<b>80%</b>	<b>10%</b>	<b>189,774</b>	<b>151,819</b>
Domain 2	Domain 2 Pay for Reporting (P4R)	Complete	15.00	15.00	100%	20%	10%	189,774	189,774
	Domain 2 Pay for Performance (P4P)	N/A	N/A	N/A	N/A	0%	0%	-	-
<b>Domain 2 Subtotal</b>			<b>15.00</b>	<b>15.00</b>	<b>100%</b>	<b>20%</b>	<b>10%</b>	<b>189,774</b>	<b>189,774</b>
<b>Total</b>		<b>Complete</b>	<b>20.00</b>	<b>19.00</b>	<b>95%</b>	<b>100%</b>	<b>20%</b>	<b>379,548</b>	<b>341,593</b>

Total Project 2.a.i AVs Awarded: 19 out of 20

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Domain 1 Project Milestones - Project 2.a.i						
AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	Module 1 - Major risks to implementation and mitigation strategies	Ongoing	N/A	In Process	Pass & Ongoing	N/A
<b>Total</b>						<b>0.00</b>



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.a.i

Domain 1 Project Prescribed Milestones - Project 2.a.i						
AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	1. All PPS providers must be included in the Integrated Delivery System. The IDS should include all medical, behavioral, post-acute, long-term care, and community-based service providers within the PPS network; additionally, the IDS structure must include payers and social service organizations, as necessary to support its strategy.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
●	2. Utilize partnering HH and ACO population health management systems and capabilities to implement the PPS' strategy towards evolving into an IDS.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
●	3. Ensure patients receive appropriate health care and community support, including medical and behavioral health, post-acute care, long term care and public health services.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
●	4. Ensure that all PPS safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up, by the end of Demonstration Year (DY) 3.	3/31/2019	3/31/2018	In Process	Pass & Ongoing	N/A
●	5. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3.	3/31/2019	3/31/2018	In Process	Pass & Ongoing	N/A
●	6. Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A



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**Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015**  
**Bronx-Lebanon Hospital Center - Project 2.a.i**

●	7. Achieve 2014 Level 3 PCMH primary care certification and/or meet state-determined criteria for Advanced Primary Care Models for all participating PCPs, expand access to primary care providers, and meet EHR Meaningful Use standards by the end of DY 3.	3/31/2019	3/31/2018	In Process	Pass & Ongoing	N/A
●	8. Contract with Medicaid Managed Care Organizations and other payers, as appropriate, as an integrated system and establish value-based payment arrangements.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
●	9. Establish monthly meetings with Medicaid MCOs to discuss utilization trends, performance issues, and payment reform.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
●	10. Re-enforce the transition towards value-based payment reform by aligning provider compensation to patient outcomes.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
●	11. Engage patients in the integrated delivery system through outreach and navigation activities, leveraging community health workers, peers, and culturally competent community-based organizations, as	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
<b>Total</b>						<b>0.00</b>

**Domain 2 Pay for Performance and Pay for Reporting - Project 2.a.i (all Milestones are P4R in DY1)**

AV Driving	Measure	Reviewer Status	AVs Awarded
●	Adult Access to Preventive or Ambulatory Care - 20 to 44 years	Pass & Ongoing	0.3333333
●	Adult Access to Preventive or Ambulatory Care - 45 to 64 years	Pass & Ongoing	0.3333333



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Bronx-Lebanon Hospital Center - Project 2.a.i

●	Adult Access to Preventive or Ambulatory Care - 65 and older	Pass & Ongoing	0.333333
●	CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers	Pass & Ongoing	1
●	Children's Access to Primary Care- 12 to 24 months	Pass & Ongoing	0.25
●	Children's Access to Primary Care- 25 months to 6 years	Pass & Ongoing	0.25
●	Children's Access to Primary Care- 7 to 11 years	Pass & Ongoing	0.25
●	Children's Access to Primary Care- 12 to 19 years	Pass & Ongoing	0.25
●	Getting Timely Appointments, Care and information (Q6, 8, 10, and 12)	Pass & Ongoing	0.5
●	Helpful, Courteous, and Respectful Office Staff (Q24 and 25)	Pass & Ongoing	0.5
●	H-CAHPS – Care Transition Metrics	Pass & Ongoing	1
●	Medicaid Spending on ER and Inpatient Services ±	Pass & Ongoing	1



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015 Bronx-Lebanon Hospital Center - Project 2.a.i

●	Medicaid spending on Primary Care and community based behavioral health care	Pass & Ongoing	1
●	PDI 90- Composite of all measures +/-	Pass & Ongoing	1
●	Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange	Pass & Ongoing	1
●	Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards	Pass & Ongoing	1
●	Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement	Pass & Ongoing	1
●	Potentially Avoidable Emergency Room Visits	Pass & Ongoing	1
●	Potentially Avoidable Readmissions	Pass & Ongoing	1
●	PQI 90 - Composite of all measures +/-	Pass & Ongoing	1
●	Primary Care - Length of Relationship - Q3	Pass & Ongoing	0.5



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*Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.a.i*

●	Primary Care - Usual Source of Care - Q2	Pass & Ongoing	0.5
	<b>Total</b>		<b>15.00</b>



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.a.iii

Project Snapshot	
Project Domain	System Transformation Projects (Domain 2)
Project ID	2.a.iii
Project Title	Health Home At-Risk Intervention Program: Proactive management of higher risk patients not currently eligible for Health Homes through access to high quality primary care and support services

Payment Snapshot	
Payment Available (DY1)	\$ 1,417,626.41
DY1 Payment Earned to Date	\$ 850,575.85
DY1 Payment Not Earned to Date	\$ -
DY1 Funding Remaining	\$ 567,050.56
Funding Available for Distribution DY1Q2	\$ 283,525.28

2.a.iii Scoresheet									
Domain	Component	Review Status	AVs Available	Net AVs Awarded	Percentage AV	Domain Funding % (DY1)	Domain Funding % (DY1, Q2)	Payment Available (\$)	Net Payment Earned (\$)
Domain 1	Domain 1 Organizational	Complete	5.00	4.00	80%	80%	10%	141,763	118,136
	Project Implementation Speed	N/A	0.00	0.00	0%				
	Patient Engagement Speed	Complete	1.00	1.00	100%				
<b>Domain 1 Subtotal</b>			<b>6.00</b>	<b>5.00</b>	<b>83%</b>	<b>80%</b>	<b>10%</b>	<b>141,763</b>	<b>118,136</b>
Domain 2	Domain 2 Pay for Reporting (P4R)	Complete	15.00	15.00	100%	20%	10%	141,763	141,763
	Domain 2 Pay for Performance (P4P)	N/A	N/A	N/A	N/A	0%	0%	-	-
<b>Domain 2 Subtotal</b>			<b>15.00</b>	<b>15.00</b>	<b>100%</b>	<b>20%</b>	<b>10%</b>	<b>141,763</b>	<b>141,763</b>
<b>Total</b>		<b>Complete</b>	<b>21.00</b>	<b>20.00</b>	<b>95%</b>	<b>100%</b>	<b>20%</b>	<b>283,525</b>	<b>259,898</b>

Total Project 2.a.iii AVs Awarded: 20 out of 21

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Domain 1 Project Milestones - Project 2.a.iii						
AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	Module 1 - Major risks to implementation and mitigation strategies	Ongoing	N/A	In Process	Pass & Ongoing	N/A



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.a.iii

●	Module 3 - Patient Engagement Speed	Ongoing	N/A	In Process	Pass & Ongoing	1
<b>Total</b>						<b>1.00</b>

**Domain 1 Project Prescribed Milestones - Project 2.a.iii**

AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	1. Develop a Health Home At-Risk Intervention Program, utilizing participating HHs as well as PCMH/APC PCPs in care coordination within the program.	9/30/2018	3/31/2017	In Process	Pass & Ongoing	N/A
●	2. Ensure all primary care providers participating in the project meet NCQA (2011) accredited Patient Centered Medical Home, Level 3 standards and will achieve NCQA 2014 Level 3 PCMH and/or Advanced Primary Care accreditation by Demonstration Year (DY) 3.	9/30/2018	3/31/2018	In Process	Pass & Ongoing	N/A
●	3. Ensure that all participating safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up.	9/30/2018	9/30/2018	In Process	Pass & Ongoing	N/A
●	4. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM.	9/30/2018	9/30/2018	In Process	Pass & Ongoing	N/A
●	5. Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers.	9/30/2018	9/30/2018	In Process	Pass & Ongoing	N/A
●	6. Develop a comprehensive care management plan for each patient to engage him/her in care and to reduce patient risk factors.	9/30/2018	9/30/2018	In Process	Pass & Ongoing	N/A



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.a.iii

●						
●	7. Establish partnerships between primary care providers and the local Health Home for care management services. This plan should clearly delineate roles and responsibilities for both parties.	9/30/2018	3/31/2017	In Process	Pass & Ongoing	N/A
●	8. Establish partnerships between the primary care providers, in concert with the Health Home, with network resources for needed services. Where necessary, the provider will work with local government units (such as SPOAs and public health departments).	9/30/2018	3/31/2017	In Process	Pass & Ongoing	N/A
●	9. Implement evidence-based practice guidelines to address risk factor reduction as well as to ensure appropriate management of chronic diseases. Develop educational materials consistent with cultural and linguistic needs of the population.	9/30/2018	3/31/2017	In Process	Pass & Ongoing	N/A
<b>Total</b>						<b>0.00</b>

Domain 2 Pay for Performance and Pay for Reporting - Project 2.a.iii (all Milestones are P4R in DY1)			
AV Driving	Measure	Reviewer Status	AVs Awarded
●	Adult Access to Preventive or Ambulatory Care - 20 to 44 years	Pass & Ongoing	0.3333333
●	Adult Access to Preventive or Ambulatory Care - 45 to 64 years	Pass & Ongoing	0.3333333
●	Adult Access to Preventive or Ambulatory Care - 65 and older	Pass & Ongoing	0.3333333



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015 Bronx-Lebanon Hospital Center - Project 2.a.iii

●	CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers	Pass & Ongoing	1
●	Children's Access to Primary Care- 12 to 19 years	Pass & Ongoing	0.25
●	Children's Access to Primary Care- 12 to 24 months	Pass & Ongoing	0.25
●	Children's Access to Primary Care- 25 months to 6 years	Pass & Ongoing	0.25
●	Children's Access to Primary Care- 7 to 11 years	Pass & Ongoing	0.25
●	Getting Timely Appointments, Care and information (Q6, 8, 10, and 12)	Pass & Ongoing	0.5
●	Helpful, Courteous, and Respectful Office Staff (Q24 and 25)	Pass & Ongoing	0.5
●	H-CAHPS – Care Transition Metrics	Pass & Ongoing	1
●	Medicaid Spending on ER and Inpatient Services ±	Pass & Ongoing	1
●	Medicaid spending on Primary Care and community based behavioral health care	Pass & Ongoing	1



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*Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.a.iii*

	PDI 90– Composite of all measures +/-	Pass & Ongoing	1
	Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange	Pass & Ongoing	1
	Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards	Pass & Ongoing	1
	Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement	Pass & Ongoing	1
	Potentially Avoidable Emergency Room Visits	Pass & Ongoing	1
	Potentially Avoidable Readmissions	Pass & Ongoing	1
	PQI 90 – Composite of all measures +/-	Pass & Ongoing	1
	Primary Care - Length of Relationship - Q3	Pass & Ongoing	0.5
	Primary Care - Usual Source of Care - Q2	Pass & Ongoing	0.5



*Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.a.iii*

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<b>Total</b>	<b>15.00</b>



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.b.i

Project Snapshot	
Project Domain	System Transformation Projects (Domain 2)
Project ID	2.b.i
Project Title	Ambulatory ICUs

Payment Snapshot	
Payment Available (DY1)	\$ 1,164,222.50
DY1 Payment Earned to Date	\$ 698,533.50
DY1 Payment Not Earned to Date	\$ -
DY1 Funding Remaining	\$ 465,689.00
Funding Available for Distribution DY1Q2	\$ 232,844.50

2.b.i Scoresheet									
Domain	Component	Review Status	AVs Available	Net AVs Awarded	Percentage AV	Domain Funding % (DY1)	Domain Funding % (DY1, Q2)	Payment Available (\$)	Net Payment Earned (\$)
Domain 1	Domain 1 Organizational	Complete	5.00	4.00	80%	80%	10%	116,422	97,019
	Project Implementation Speed	N/A	0.00	0.00	0%				
	Patient Engagement Speed	Complete	1.00	1.00	100%				
<b>Domain 1 Subtotal</b>			<b>6.00</b>	<b>5.00</b>	<b>83%</b>	<b>80%</b>	<b>10%</b>	<b>116,422</b>	<b>97,019</b>
Domain 2	Domain 2 Pay for Reporting (P4R)	Complete	15.00	15.00	100%	20%	10%	116,422	116,422
	Domain 2 Pay for Performance (P4P)	N/A	N/A	N/A	N/A	0%	0%	-	-
<b>Domain 2 Subtotal</b>			<b>15.00</b>	<b>15.00</b>	<b>100%</b>	<b>20%</b>	<b>10%</b>	<b>116,422</b>	<b>116,422</b>
<b>Total</b>		<b>Complete</b>	<b>21.00</b>	<b>20.00</b>	<b>95%</b>	<b>100%</b>	<b>20%</b>	<b>232,845</b>	<b>213,441</b>

Total Project 2.b.i AVs Awarded: 20 out of 21

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Domain 1 Project Milestones - Project 2.b.i						
AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	Module 1 - Major risks to implementation and mitigation strategies	Ongoing	N/A	In Process	Pass & Ongoing	N/A



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.b.i

●	Module 3 - Patient Engagement Speed	Ongoing	N/A	In Process	Pass & Ongoing	1
<b>Total</b>						<b>1.00</b>

**Domain 1 Project Prescribed Milestones - Project 2.b.i**

AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	1. Ensure Ambulatory ICU is staffed by or has access to a network of providers including medical, behavioral health, nutritional, rehabilitation and other necessary provider specialties that is sufficient to meet the needs of the target population.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
●	2. Ensure Ambulatory ICU is integrated with all relevant Health Homes in the community.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
●	3. Use EHRs and other technical platforms to track all patients engaged in the project, including collecting community data and Health Home referrals.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
●	4. Establish care managers co-located at each Ambulatory ICU site.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
●	5. Ensure that all safety net project participants are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including Direct exchange (secure messaging), alerts and patient record look up.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
●	6. Ensure that EHR systems used by participating providers meet Meaningful Use and PCMH Level 3 standards and/or APCM.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A



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**Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015**  
**Bronx-Lebanon Hospital Center - Project 2.b.i**

●						
●	7. Implementation of a secure patient portal that supports patient communication and engagement as well as provides assistance for self-management.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
●	8. Establish a multi-disciplinary, team-based care review and planning process to ensure that all Ambulatory ICU patients benefit from the input of multiple providers.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
●	9. Deploy a provider notification/secure messaging system to alert care managers and Health Homes of important developments in patient care and utilization.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
●	10. Use EHRs and other technical platforms to track all patients engaged in the project.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
<b>Total</b>						<b>0.00</b>

Domain 2 Pay for Performance and Pay for Reporting - Project 2.b.i (all Milestones are P4R in DY1)			
AV Driving	Measure	Reviewer Status	AVs Awarded
●	Adult Access to Preventive or Ambulatory Care - 20 to 44 years	Pass & Ongoing	0.3333333
●	Adult Access to Preventive or Ambulatory Care - 45 to 64 years	Pass & Ongoing	0.3333333
●	Adult Access to Preventive or Ambulatory Care - 65 and older	Pass & Ongoing	0.3333333



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.b.i

	CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers	Pass & Ongoing	1
	Children's Access to Primary Care- 12 to 19 years	Pass & Ongoing	0.25
	Children's Access to Primary Care- 12 to 24 months	Pass & Ongoing	0.25
	Children's Access to Primary Care- 25 months to 6 years	Pass & Ongoing	0.25
	Children's Access to Primary Care- 7 to 11 years	Pass & Ongoing	0.25
	Getting Timely Appointments, Care and information (Q6, 8, 10, and 12)	Pass & Ongoing	0.5
	Helpful, Courteous, and Respectful Office Staff (Q24 and 25)	Pass & Ongoing	0.5
	H-CAHPS – Care Transition Metrics	Pass & Ongoing	1
	Medicaid Spending on ER and Inpatient Services ±	Pass & Ongoing	1



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.b.i

	Medicaid spending on Primary Care and community based behavioral health care	Pass & Ongoing	1
	PDI 90- Composite of all measures +/-	Pass & Ongoing	1
	Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange	Pass & Ongoing	1
	Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards	Pass & Ongoing	1
	Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement	Pass & Ongoing	1
	Potentially Avoidable Emergency Room Visits	Pass & Ongoing	1
	Potentially Avoidable Readmissions	Pass & Ongoing	1
	PQI 90 - Composite of all measures +/-	Pass & Ongoing	1
	Primary Care - Length of Relationship - Q3	Pass & Ongoing	0.5



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*Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015*

*Bronx-Lebanon Hospital Center - Project 2.b.i*

	Primary Care - Usual Source of Care - Q2	Pass & Ongoing	0.5
	<b>Total</b>		<b>15.00</b>

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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.b.iv

Project Snapshot	
Project Domain	System Transformation Projects (Domain 2)
Project ID	2.b.iv
Project Title	Care transitions intervention patients with a care transition plan developed prior to discharge.

Payment Snapshot	
Payment Available (DY1)	\$ 1,391,663.53
DY1 Payment Earned to Date	\$ 834,998.12
DY1 Payment Not Earned to Date	\$ -
DY1 Funding Remaining	\$ 556,665.41
Funding Available for Distribution DY1Q2	\$ 278,332.71

2.b.iv Scoresheet									
Domain	Component	Review Status	AVs Available	Net AVs Awarded	Percentage AV	Domain Funding % (DY1)	Domain Funding % (DY1, Q2)	Payment Available (\$)	Net Payment Earned (\$)
Domain 1	Domain 1 Organizational	Complete	5.00	4.00	80%	80%	10%	139,166	115,972
	Project Implementation Speed	N/A	0.00	0.00	0%				
	Patient Engagement Speed	Complete	1.00	1.00	100%				
<b>Domain 1 Subtotal</b>			<b>6.00</b>	<b>5.00</b>	<b>83%</b>	<b>80%</b>	<b>10%</b>	<b>139,166</b>	<b>115,972</b>
Domain 2	Domain 2 Pay for Reporting (P4R)	Complete	15.00	15.00	100%	20%	10%	139,166	139,166
	Domain 2 Pay for Performance (P4P)	N/A	N/A	N/A	N/A	0%	0%	-	-
<b>Domain 2 Subtotal</b>			<b>15.00</b>	<b>15.00</b>	<b>100%</b>	<b>20%</b>	<b>10%</b>	<b>139,166</b>	<b>139,166</b>
<b>Total</b>		<b>Complete</b>	<b>21.00</b>	<b>20.00</b>	<b>95%</b>	<b>100%</b>	<b>20%</b>	<b>278,333</b>	<b>255,138</b>

Total Project 2.b.iv AVs Awarded: 20 out of 21

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Domain 1 Project Milestones - Project 2.b.iv						
AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
	Module 1 - Major risks to implementation and mitigation strategies	Ongoing	N/A	In Process	Pass & Ongoing	N/A



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.b.iv

●	Module 3 - Patient Engagement Speed	Ongoing	N/A	In Process	Pass & Ongoing	1
<b>Total</b>						<b>1.00</b>

**Domain 1 Project Prescribed Milestones - Project 2.b.iv**

AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	1. Develop standardized protocols for a Care Transitions Intervention Model with all participating hospitals, partnering with a home care service or other appropriate community agency.	3/31/2018	3/31/2017	In Process	Pass & Ongoing	N/A
●	2. Engage with the Medicaid Managed Care Organizations and Health Homes to develop transition of care protocols that will ensure appropriate post-discharge protocols are followed.	3/31/2018	3/31/2018	In Process	Pass & Ongoing	N/A
●	3. Ensure required social services participate in the project.	3/31/2018	3/31/2018	In Process	Pass & Ongoing	N/A
●	4. Transition of care protocols will include early notification of planned discharges and the ability of the transition care manager to visit the patient in the hospital to develop the transition of care services.	3/31/2018	3/31/2017	In Process	Pass & Ongoing	N/A
●	5. Protocols will include care record transitions with timely updates provided to the members' providers, particularly primary care provider.	3/31/2018	3/31/2017	In Process	Pass & Ongoing	N/A
●	6. Ensure that a 30-day transition of care period is established.	3/31/2018	3/31/2017	In Process	Pass & Ongoing	N/A



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**Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015**  
**Bronx-Lebanon Hospital Center - Project 2.b.iv**

●	7. Use EHRs and other technical platforms to track all patients engaged in the project.	3/31/2018	3/31/2017	In Process	Pass & Ongoing	N/A
<b>Total</b>						<b>0.00</b>

**Domain 2 Pay for Performance and Pay for Reporting - Project 2.b.iv (all Milestones are P4R in DY1)**

AV Driving	Measure	Reviewer Status	AVs Awarded
●	Adult Access to Preventive or Ambulatory Care - 20 to 44 years	Pass & Ongoing	0.3333333
●	Adult Access to Preventive or Ambulatory Care - 45 to 64 years	Pass & Ongoing	0.3333333
●	Adult Access to Preventive or Ambulatory Care - 65 and older	Pass & Ongoing	0.3333333
●	CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers	Pass & Ongoing	1
●	Children's Access to Primary Care- 12 to 19 years	Pass & Ongoing	0.25
●	Children's Access to Primary Care- 12 to 24 months	Pass & Ongoing	0.25
●	Children's Access to Primary Care- 25 months to 6 years	Pass & Ongoing	0.25



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 2.b.iv

●	Children's Access to Primary Care- 7 to 11 years	Pass & Ongoing	0.25
●	Getting Timely Appointments, Care and information (Q6, 8, 10, and 12)	Pass & Ongoing	0.5
●	Helpful, Courteous, and Respectful Office Staff (Q24 and 25)	Pass & Ongoing	0.5
●	H-CAHPS – Care Transition Metrics	Pass & Ongoing	1
●	Medicaid Spending on ER and Inpatient Services ±	Pass & Ongoing	1
●	Medicaid spending on Primary Care and community based behavioral health care	Pass & Ongoing	1
●	PDI 90– Composite of all measures +/-	Pass & Ongoing	1
●	Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange	Pass & Ongoing	1
●	Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards	Pass & Ongoing	1



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015

Bronx-Lebanon Hospital Center - Project 2.b.iv

●	Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement	Pass & Ongoing	1
●	Potentially Avoidable Emergency Room Visits	Pass & Ongoing	1
●	Potentially Avoidable Readmissions	Pass & Ongoing	1
●	PQI 90 – Composite of all measures +/-	Pass & Ongoing	1
●	Primary Care - Length of Relationship - Q3	Pass & Ongoing	0.5
●	Primary Care - Usual Source of Care - Q2	Pass & Ongoing	0.5
<b>Total</b>			<b>15.00</b>

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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.a.i

Project Snapshot	
Project Domain	Clinical Improvement Projects (Domain 3)
Project ID	3.a.i
Project Title	Integration of primary care and behavioral health services

Payment Snapshot	
Payment Available (DY1)	\$ 1,199,165.35
DY1 Payment Earned to Date	\$ 719,499.21
DY1 Payment Not Earned to Date	\$ -
DY1 Funding Remaining	\$ 479,666.14
Funding Available for Distribution DY1Q2	\$ 239,833.07

3.a.i Scoresheet									
Domain	Component	Review Status	AVs Available	Net AVs Awarded	Percentage AV	Domain Funding % (DY1)	Domain Funding % (DY1, Q2)	Payment Available (\$)	Net Payment Earned (\$)
Domain 1	Domain 1 Organizational	Complete	5.00	4.00	80%	80%	10%	119,917	99,930
	Project Implementation Speed	N/A	0.00	0.00	0%				
	Patient Engagement Speed	Complete	1.00	1.00	100%				
<b>Domain 1 Subtotal</b>			<b>6.00</b>	<b>5.00</b>	<b>83%</b>	<b>80%</b>	<b>10%</b>	<b>119,917</b>	<b>99,930</b>
Domain 3	Domain 3 Pay for Reporting (P4R)	Complete	10.00	10.00	100%	20%	10%	119,917	119,917
	Domain 3 Pay for Performance	N/A	N/A	N/A	N/A	0%	0%	-	-
<b>Domain 3 Subtotal</b>			<b>10.00</b>	<b>10.00</b>	<b>100%</b>	<b>20%</b>	<b>10%</b>	<b>119,917</b>	<b>119,917</b>
<b>Total</b>		<b>Complete</b>	<b>16.00</b>	<b>15.00</b>	<b>94%</b>	<b>100%</b>	<b>20%</b>	<b>239,833</b>	<b>219,847</b>

Total Project 3.a.i AVs Awarded: 15 out of 16

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Domain 1 Project Milestones - Project 3.a.i						
AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
	Module 1 - Major risks to implementation and mitigation strategies	Ongoing	N/A	In Process	Pass & Ongoing	N/A
						



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.a.i

●	Module 3 - Patient Engagement Speed	Ongoing	N/A	In Process	Pass & Ongoing	1
<b>Total</b>						<b>1</b>

**Domain 1 Project Prescribed Milestones - Project 3.a.i Models 1, 2 and 3**

3.a.i Model 1     3.a.i Model 2     3.a.i Model 3

Model	AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
3.a.i Model 1	●	1. Co-locate behavioral health services at primary care practice sites. All participating primary care practices must meet 2014 NCQA level 3 PCMH or Advance Primary Care Model standards by DY 3.	3/31/2019	3/31/2018	In Process	Pass & Ongoing	N/A
	●	2. Develop collaborative evidence-based standards of care including medication management and care engagement process.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
	●	3. Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
	●	4. Use EHRs or other technical platforms to track all patients engaged in this project.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
	●	5. Co-locate primary care services at behavioral health sites.	3/31/2019	3/31/2020	On Hold	Pass & Ongoing	N/A



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**Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015**  
**Bronx-Lebanon Hospital Center - Project 3.a.i**

3.a.i Model 2	●	6. Develop collaborative evidence-based standards of care including medication management and care engagement process.	3/31/2019	3/31/2020	On Hold	Pass & Ongoing	N/A
	●	7. Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs.	3/31/2019	3/31/2020	On Hold	Pass & Ongoing	N/A
	●	8. Use EHRs or other technical platforms to track all patients engaged in this project.	3/31/2019	3/31/2020	On Hold	Pass & Ongoing	N/A
3.a.i Model 3	●	9. Implement IMPACT Model at Primary Care Sites.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
	●	10. Utilize IMPACT Model collaborative care standards, including developing coordinated evidence-based care standards and policies and procedures for care engagement.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
	●	11. Employ a trained Depression Care Manager meeting requirements of the IMPACT model.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
	●	12. Designate a Psychiatrist meeting requirements of the IMPACT Model.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
	●	13. Measure outcomes as required in the IMPACT Model.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A



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**Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015**  
**Bronx-Lebanon Hospital Center - Project 3.a.i**

●	14. Provide "stepped care" as required by the IMPACT Model.	3/31/2019	3/31/2019	In Process	Pass & Ongoing	N/A
●	15. Use EHRs or other technical platforms to track all patients engaged in this project.	3/31/2019	3/31/2017	In Process	Pass & Ongoing	N/A
<b>Total</b>						<b>0</b>

**Domain 3 Pay for Performance and Pay for Reporting - Project 3.a.i (all Milestones are P4R in DY1)**

AV Driving	Measure	Reviewer Status	AVs Awarded
●	Adherence to Antipsychotic Medications for People with Schizophrenia	Pass & Ongoing	1
●	Antidepressant Medication Management - Effective Acute Phase Treatment	Pass & Ongoing	0.5
●	Antidepressant Medication Management - Effective Continuation Phase Treatment	Pass & Ongoing	0.5
●	Cardiovascular Monitoring for People with Cardiovascular Disease and Schizophrenia	Pass & Ongoing	1
●	Diabetes Monitoring for People with Diabetes and Schizophrenia	Pass & Ongoing	1
●	Diabetes Screening for People with Schizophrenia or Bipolar Disease who are Using Antipsychotic Medication	Pass & Ongoing	1



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*Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.a.i*

●	Follow-up after hospitalization for Mental Illness - within 30 days	Pass & Ongoing	0.5
●	Follow-up after hospitalization for Mental Illness - within 7 days	Pass & Ongoing	0.5
●	Follow-up care for Children Prescribed ADHD Medications - Continuation Phase	Pass & Ongoing	0.5
●	Follow-up care for Children Prescribed ADHD Medications - Initiation Phase	Pass & Ongoing	0.5
●	Engagement of Alcohol and Other Drug Dependence Treatment (initiation and 2 visits within 44 days)	Pass & Ongoing	0.5
●	Initiation of Alcohol and Other Drug Dependence Treatment (1 visit within 14 days)	Pass & Ongoing	0.5
●	Potentially Preventable Emergency Department Visits (for persons with BH diagnosis) ±	Pass & Ongoing	1
●	Screening for Clinical Depression and follow-up	Pass & Ongoing	1
<b>Total</b>			<b>10</b>



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.c.i

Project Snapshot	
Project Domain	Clinical Improvement Projects (Domain 3)
Project ID	3.c.i
Project Title	Evidence-based strategies for disease management in high risk/affected populations. (adult only)

Payment Snapshot	
Payment Available (DY1)	\$ 951,155.10
DY1 Payment Earned to Date	570693.0615
DY1 Payment Not Earned to Date	\$ -
DY1 Funding Remaining	\$ 380,462.04
Funding Available for Distribution DY1Q2	\$ 190,231.02

3.c.i Scoresheet									
Domain	Component	Review Status	AVs Available	Net AVs Awarded	Percentage AV	Domain Funding % (DY1)	Domain Funding % (DY1, Q2)	Payment Available (\$)	Net Payment Earned (\$)
Domain 1	Domain 1 Organizational	Complete	5.00	4.00	80%	80%	10%	95,116	79,263
	Project Implementation Speed	N/A	0.00	0.00	0%				
	Patient Engagement Speed	#REF!	1.00	1.00	100%				
<b>Domain 1 Subtotal</b>			<b>6.00</b>	<b>5.00</b>	<b>83%</b>	<b>80%</b>	<b>10%</b>	<b>95,116</b>	<b>79,263</b>
Domain 3	Domain 3 Pay for Reporting (P4R)	Complete	6.00	6.00	100%	20%	10%	95,116	95,116
	Domain 3 Pay for Performance (P4P)	N/A	N/A	N/A	N/A	0%	0%	-	-
<b>Domain 2 Subtotal</b>			<b>6.00</b>	<b>6.00</b>	<b>100%</b>	<b>20%</b>	<b>10%</b>	<b>95,116</b>	<b>95,116</b>
<b>Total</b>			<b>12.00</b>	<b>11.00</b>	<b>92%</b>	<b>100%</b>	<b>20%</b>	<b>190,231</b>	<b>174,378</b>

Total Project 3.c.i AVs Awarded: 11 out of 12

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Domain 1 Project Milestones - Project 3.c.i						
AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	Module 1 - Major risks to implementation and mitigation strategies	Ongoing	N/A	In Process	Pass & Ongoing	N/A



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**Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015**  
**Bronx-Lebanon Hospital Center - Project 3.c.i**

●	Module 3 - Patient Engagement Speed	Ongoing	N/A	In Process	Pass & Ongoing	1
<b>Total</b>						<b>1.00</b>

**Domain 1 Project Prescribed Milestones - Project 3.c.i**

AV Driving	Project Requirement and Metric/Deliverable	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	1. Implement evidence-based best practices for disease management, specific to diabetes, in community and ambulatory care settings.	3/31/2017	In Process	Pass & Ongoing	N/A
●	2. Engage at least 80% of primary care providers within the PPS in the implementation of disease management evidence-based best practices.	3/31/2017	In Process	Pass & Ongoing	N/A
●	3. Develop care coordination teams (including diabetes educators, nursing staff, behavioral health providers, pharmacy, community health workers, and Health Home care managers) to improve health literacy, patient self-efficacy, and patient self-management.	3/31/2017	In Process	Pass & Ongoing	N/A
●	4. Develop "hot spotting" strategies, in concert with Health Homes, to implement programs such as the Stanford Model for chronic diseases in high risk neighborhoods.	3/31/2017	In Process	Pass & Ongoing	N/A
●	5. Ensure coordination with the Medicaid Managed Care organizations serving the target population.	3/31/2020	In Process	Pass & Ongoing	N/A
●	6. Use EHRs or other technical platforms to track all patients engaged in this project.	3/31/2017	In Process	Pass & Ongoing	N/A
●	7. Meet Meaningful Use and PCMH Level 3 standards and/or ACPM by the end of Demonstration Year 3 for EHR systems used by participating safety net providers.	3/31/2018	In Process	Pass & Ongoing	N/A



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.c.i

Total		0.00
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Domain 3 Pay for Performance and Pay for Reporting - Project 3.c.i (all Milestones are P4R in DY1)

AV Driving	Measure	Reviewer Status	AVs Awarded
●	Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%) ±	Pass & Ongoing	1
●	Comprehensive Diabetes screening – All Four Tests (HbA1c, lipid profile, dilated eye exam, nephropathy monitor)	Pass & Ongoing	1
●	Flu Shots for Adults Ages 18 – 64	Pass & Ongoing	1
●	Health Literacy (QHL13, 14, and 16)	Pass & Ongoing	1
●	Medical Assistance with Smoking and Tobacco Use Cessation - Advised to Quit	Pass & Ongoing	0.3333333
●	Medical Assistance with Smoking and Tobacco Use Cessation - Discussed Cessation Medication	Pass & Ongoing	0.3333333
●	Medical Assistance with Smoking and Tobacco Use Cessation - Discussed Cessation Strategies	Pass & Ongoing	0.3333333
●	Prevention Quality Indicator # 1 (DM Short term complication) ± Page 47	Pass & Ongoing	1



*Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.c.i*

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<b>Total</b>	<b>6.00</b>



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.d.ii

Project Snapshot	
Project Domain	Clinical Improvement Projects (Domain 3)
Project ID	3.d.ii
Project Title	Expansion of asthma home-based self-management program

Payment Snapshot	
Payment Available (DY1)	\$ 1,018,008.77
DY1 Payment Earned to Date	\$ 610,805.26
DY1 Payment Not Earned to Date	\$ -
DY1 Funding Remaining	\$ 407,203.51
Funding Available for Distribution DY1Q2	\$ 203,601.75

3.d.ii Scoresheet									
Domain	Component	Review Status	AVs Available	Net AVs Awarded	Percentage AV	Domain Funding % (DY1)	Domain Funding % (DY1, Q2)	Payment Available (\$)	Net Payment Earned (\$)
Domain 1	Domain 1 Organizational	Complete	5.00	4.00	80%	80%	10%	101,801	84,834
	Project Implementation Speed	N/A	0.00	0.00	0%				
	Patient Engagement Speed	Complete	1.00	1.00	100%				
<b>Domain 1 Subtotal</b>			<b>6.00</b>	<b>5.00</b>	<b>83%</b>	<b>80%</b>	<b>10%</b>	<b>101,801</b>	<b>84,834</b>
Domain 3	Domain 3 Pay for Reporting (P4R)	Complete	4.00	4.00	100%	20%	10%	101,801	101,801
	Domain 3 Pay for Performance (P4P)	N/A	N/A	N/A	N/A	0%	0%	-	-
<b>Domain 2 Subtotal</b>			<b>4.00</b>	<b>4.00</b>	<b>100%</b>	<b>20%</b>	<b>10%</b>	<b>101,801</b>	<b>101,801</b>
<b>Total</b>		<b>Complete</b>	<b>10.00</b>	<b>9.00</b>	<b>90%</b>	<b>100%</b>	<b>20%</b>	<b>203,602</b>	<b>186,635</b>

Total Project 3.d.ii AVs Awarded: 9 out of 10

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Domain 1 Project Milestones - Project 3.d.ii						
AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	Module 1 - Major risks to implementation and mitigation strategies	Ongoing	N/A	In Process	Pass & Ongoing	N/A



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.d.ii

●	Module 3 - Patient Engagement Speed	Ongoing	N/A	In Process	Pass & Ongoing	1
<b>Total</b>						<b>1.00</b>

**Domain 1 Project Prescribed Milestones - Project 3.d.ii**

AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	1. Expand asthma home-based self-management program to include home environmental trigger reduction, self-monitoring, medication use, and medical follow-up.	9/30/2018	6/30/2015	Completed	Pass & Ongoing	N/A
●	2. Establish procedures to provide, coordinate, or link the client to resources for evidence-based trigger reduction interventions. Specifically, change the patient's indoor environment to reduce	9/30/2018	6/30/2016	In Process	Pass & Ongoing	N/A
●	3. Develop and implement evidence-based asthma management guidelines.	9/30/2018	3/31/2017	In Process	Pass & Ongoing	N/A
●	4. Implement training and asthma self-management education services, including basic facts about asthma, proper medication use, identification and avoidance of environmental exposures that worsen asthma, self-monitoring of asthma symptoms and asthma control, and using written asthma action plans.	9/30/2018	3/31/2017	In Process	Pass & Ongoing	N/A
●	5. Ensure coordinated care for asthma patients includes social services and support.	9/30/2018	4/30/2019	In Process	Pass & Ongoing	N/A



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**Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015**  
**Bronx-Lebanon Hospital Center - Project 3.d.ii**

●	6. Implement periodic follow-up services, particularly after ED or hospital visit occurs, to provide patients with root cause analysis of what happened and how to avoid future events.	9/30/2018	3/31/2017	In Process	Pass & Ongoing	N/A
●	7. Ensure communication, coordination, and continuity of care with Medicaid Managed Care plans, Health Home care managers, primary care providers, and specialty providers.	9/30/2018	3/31/2017	In Process	Pass & Ongoing	N/A
●	8. Use EHRs or other technical platforms to track all patients engaged in this project.	9/30/2018	3/31/2017	In Process	Pass & Ongoing	N/A
<b>Total</b>						<b>0.00</b>

Domain 3 Pay for Performance and Pay for Reporting - Project 3.d.ii (all Milestones are P4R in DY1)			
AV Driving	Measure	Reviewer Status	AVs Awarded
●	Asthma Medication Ratio (5 – 64 Years)	Pass & Ongoing	1
●	Medication Management for People with Asthma (5 - 64 years) - 50% of Treatment days covered	Pass & Ongoing	0.5
●	Medication Management for People with Asthma (5 - 64 years) - 75% of Treatment days covered	Pass & Ongoing	0.5
●	Pediatric Quality Indicator # 14 Pediatric Asthma ±	Pass & Ongoing	1
●	Prevention Quality Indicator # 15 Younger Adult Asthma ±	Pass & Ongoing	1



*Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.d.ii*

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<b>Total</b>	<b>4.00</b>



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.f.i

Project Snapshot	
Project Domain	Clinical Improvement Projects (Domain 3)
Project ID	3.f.i
Project Title	Increase support programs for maternal and child health (including high risk pregnancies)

Payment Snapshot	
Payment Available (DY1)	\$ 1,049,805.01
DY1 Payment Earned to Date	\$ 629,883.01
DY1 Payment Not Earned to Date	\$ -
DY1 Funding Remaining	\$ 419,922.00
Funding Available for Distribution DY1Q2	\$ 209,961.00

3.f.i Scoresheet									
Domain	Component	Review Status	AVs Available	Net AVs Awarded	Percentage AV	Domain Funding % (DY1)	Domain Funding % (DY1, Q2)	Payment Available (\$)	Net Payment Earned (\$)
Domain 1	Domain 1 Organizational	Complete	5.00	4.00	80%	0%	10%	104,981	87,484
	Project Implementation Speed	N/A	0.00	0.00	0%				
	Patient Engagement Speed	Complete	1.00	1.00	100%				
<b>Domain 1 Subtotal</b>			<b>6.00</b>	<b>5.00</b>	<b>83%</b>	<b>0%</b>	<b>10%</b>	<b>104,981</b>	<b>87,484</b>
Domain 3	Domain 3 Pay for Reporting (P4R)	Complete	7.00	7.00	100%	0%	10%	104,981	104,981
	Domain 3 Pay for Performance	N/A	N/A	N/A	N/A	0%	0%	-	-
<b>Domain 3 Subtotal</b>			<b>7.00</b>	<b>7.00</b>	<b>100%</b>	<b>0%</b>	<b>10%</b>	<b>104,981</b>	<b>104,981</b>
<b>Total</b>		<b>Complete</b>	<b>13.00</b>	<b>12.00</b>	<b>92%</b>	<b>0%</b>	<b>20%</b>	<b>209,961</b>	<b>192,464</b>

Total Project 3.f.i AVs Awarded: 12 out of 13

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Domain 1 Project Milestones - Project 3.f.i						
AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
●	Module 1 - Major risks to implementation and mitigation strategies	Ongoing	N/A	In Process	Pass & Ongoing	N/A



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.f.i

●	Module 3 - Patient Engagement Speed	Ongoing	N/A	In Process	Pass & Ongoing	1
<b>Total</b>						<b>1</b>

**Domain 1 Project Prescribed Milestones - Project 3.f.i Models 1, 2 and 3**

3.f.i Model 1     3.f.i Model 2     3.f.i Model 3

Model	AV Driving	Project Requirement and Metric/Deliverable	Required Due Date	Committed Due Date	Milestone Status	Reviewer Status	AVs Awarded
3.f.i Model 1	●	1. Implement an evidence-based home visitation model, such as the Nurse Family Partnership, for pregnant high- risk mothers including high-risk first time mothers.	3/31/2017	3/31/2017	In Process	Pass & Ongoing	N/A
	●	2. Develop a referral system for early identification of women who are or may be at high-risk.	3/31/2017	3/31/2017	In Process	Pass & Ongoing	N/A
	●	3. Establish a quality oversight committee of OB/GYN and primary care providers to monitor quality outcomes and implement new or change activities as appropriate.	3/31/2017	3/31/2017	Not Started	Pass & Ongoing	N/A
	●	4. Use EHRs or other IT platforms to track all patients engaged in this project.	3/31/2017	3/31/2017	In Process	Pass & Ongoing	N/A
	●	5. Identify and engage a regional medical center with expertise in management of high-risk pregnancies and infants (must have Level 3 NICU services or Regional Perinatal Center).	3/31/2017	3/31/2020	On Hold	Pass & Ongoing	N/A



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**Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015**  
**Bronx-Lebanon Hospital Center - Project 3.f.i**

3.f.i Model 2	●	6. Develop a multidisciplinary team of experts with clinical and social support expertise who will co-manage care of the high-risk mother and infant with local community obstetricians and pediatric providers.	3/31/2017	3/31/2020	On Hold	Pass & Ongoing	N/A
	●	7. Develop service MOUs between multidisciplinary team and OB/GYN providers.	3/31/2017	3/31/2020	On Hold	Pass & Ongoing	N/A
	●	8. Utilize best evidence care guidelines for management of high risk pregnancies and newborns and implement uniform clinical protocols based upon evidence-based guidelines.	3/31/2017	3/31/2020	On Hold	Pass & Ongoing	N/A
	●	9. Ensure that all PPS safety net providers are actively sharing EHR systems or other IT platforms with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up, by the end of DY 3.	3/31/2017	3/31/2020	On Hold	Pass & Ongoing	N/A
	●	10. Ensure that EHR systems or other IT platforms used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3.	3/31/2017	3/31/2020	On Hold	Pass & Ongoing	N/A
	●	11. Use EHRs or other IT platforms to track all patients engaged in this project.	3/31/2017	3/31/2020	On Hold	Pass & Ongoing	N/A
	●	12. Develop a Community Health worker (CHW) program on the model of the Maternal and Infant Community Health Collaboratives (MICH) program; access NYSDOH-funded CHW	3/31/2017	3/31/2017	In Process	Pass & Ongoing	N/A



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**Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015**  
**Bronx-Lebanon Hospital Center - Project 3.f.i**

3.f.i Model 3									
		13. Employ a Community Health Worker Coordinator responsible for supervision of 4 – 6 community health workers. Duties and qualifications are per NYS DOH criteria.	3/31/2017	3/31/2017	In Process	Pass & Ongoing	N/A		
		14. Employ qualified candidates for Community Health Workers who meet criteria such as cultural competence, communication, and appropriate experience and training.	3/31/2017	3/31/2017	In Process	Pass & Ongoing	N/A		
		15. Establish protocols for deployment of CHW.	3/31/2017	3/31/2017	In Process	Pass & Ongoing	N/A		
	16. Coordinate with the Medicaid Managed Care organizations serving the target population.	3/31/2017	3/31/2017	Not Started	Pass & Ongoing	N/A			
	17. Use EHRs or other IT platforms to track all patients engaged in this project.	3/31/2017	3/31/2017	In Process	Pass & Ongoing	N/A			
<b>Total</b>							<b>0</b>		

Domain 3 Pay for Performance and Pay for Reporting - Project 3.f.i (all Milestones are P4R in DY1)			
AV Driving	Measure	Reviewer Status	AVs Awarded
	Childhood Immunization Status (Combination 3 – 4313314)	Pass & Ongoing	1
	Early Elective Deliveries ±	Pass & Ongoing	1



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*Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 3.f.i*

●	Frequency of Ongoing Prenatal Care (81% or more)	Pass & Ongoing	1
●	Lead Screening in Children	Pass & Ongoing	1
●	Prenatal and Postpartum Care - Postpartum Visits	Pass & Ongoing	0.5
●	Prenatal and Postpartum Care - Timeliness of Prenatal Care	Pass & Ongoing	0.5
●	Prevention Quality Indicator # 9 Low Birth Weight ±	Pass & Ongoing	1
●	Well Care Visits in the first 15 months (5 or more Visits)	Pass & Ongoing	1
<b>Total</b>			<b>7</b>



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 4.a.iii

Project Snapshot	
Project Domain	Domain 4: Population-wide Projects: New York's
Project ID	4.a.iii
Project Title	Strengthen Mental Health and Substance Abuse Infrastructure Across Systems

Payment Snapshot	
Payment Available (DY1)	\$ 729,275.29
DY1 Payment Earned to Date	\$ 437,565.17
DY1 Payment Not Earned to Date	\$ -
DY1 Funding Remaining	\$ 291,710.12
Funding Available for Distribution DY1Q2	\$ 145,855.06

4.a.iii Scoresheet									
Domain	Component	Review Status	AVs Available	Net AVs Awarded	Percentage AV	Domain Funding % (DY1)	Domain Funding % (DY1, Q2)	Payment Available (\$)	Net Payment Earned (\$)
Domain 1	Domain 1 Organizational	Complete	5.00	4.00	80%	80%	10%	72,928	58,342
	Project Implementation Speed	N/A	0.00	0.00	0%				
	Patient Engagement Speed	N/A	0.00	0.00	0%				
<b>Domain 1 Subtotal</b>			<b>5.00</b>	<b>4.00</b>	<b>80%</b>	<b>80%</b>	<b>10%</b>	<b>72,928</b>	<b>58,342</b>
Domain 4	Domain 4 Pay for Reporting (P4R)	Complete	11.00	11.00	100%	20%	10%	72,928	72,928
	Domain 4 Pay for Performance (P4P)	N/A	N/A	N/A	N/A	0%	0%	-	-
<b>Domain 4 Subtotal</b>			<b>11.00</b>	<b>11.00</b>	<b>100%</b>	<b>20%</b>	<b>10%</b>	<b>72,928</b>	<b>72,928</b>
<b>Total</b>			<b>16.00</b>	<b>15.00</b>	<b>94%</b>	<b>100%</b>	<b>20%</b>	<b>145,855</b>	<b>131,270</b>

Total Project 4.a.iii AVs Awarded: 15 out of 16

Hide Reviewer Comments

Domain 4 Pay for Performance and Pay for Reporting - Project 4.a.iii (all Milestones are P4R in DY1)			
AV Driving	Measure	Reviewer Status	AVs Awarded
	Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Hispanics to White non-Hispanics	Pass & Ongoing	1
	Age-adjusted suicide death rate per 100,000	Pass & Ongoing	1



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*Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 4.a.iii*

●	Percentage of adults with health insurance - Aged 18- 64 years	Pass & Ongoing	1
●	Percentage of premature death (before age 65 years)	Pass & Ongoing	1
●	Percentage of premature death (before age 65 years) – Ratio of Black non-Hispanics to White non-Hispanics	Pass & Ongoing	1
●	Percentage of premature death (before age 65 years) – Ratio of Hispanics to White non-Hispanics	Pass & Ongoing	1
●	Age-adjusted percentage of adult binge drinking during the past month	Pass & Ongoing	1
●	Age-adjusted percentage of adults who have a regular health care provider - Aged 18+ years	Pass & Ongoing	1
●	Age-adjusted percentage of adults with poor mental health for 14 or more days in the last month	Pass & Ongoing	1
●	Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years	Pass & Ongoing	1
●	Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Black non-Hispanics to White non-Hispanics	Pass & Ongoing	1
<b>Total</b>			<b>11.00</b>



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015  
Bronx-Lebanon Hospital Center - Project 4.c.ii

Project Snapshot	
Project Domain	Domain 4: Population-wide Projects: New York's
Project ID	4.c.ii
Project Title	Increase early access to, and retention in, HIV care

Payment Snapshot	
Payment Available (DY1)	\$ 692,466.08
DY1 Payment Earned to Date	\$ 415,479.65
DY1 Payment Not Earned to Date	\$ -
DY1 Funding Remaining	\$ 276,986.43
Funding Available for Distribution DY1Q2	\$ 138,493.22

4.c.ii Scoresheet									
Domain	Component	Review Status	AVs Available	Net AVs Awarded	Percentage AV	Domain Funding % (DY1)	Domain Funding % (DY1, Q2)	Payment Available (\$)	Net Payment Earned (\$)
Domain 1	Domain 1 Organizational	Complete	5.00	4.00	80%	80%	10%	69,247	55,397
	Project Implementation Speed	N/A	0.00	0.00	0%				
	Patient Engagement Speed	N/A	0.00	0.00	0%				
<b>Domain 1 Subtotal</b>			<b>5.00</b>	<b>4.00</b>	<b>80%</b>	<b>80%</b>	<b>10%</b>	<b>69,247</b>	<b>55,397</b>
Domain 4	Domain 4 Pay for Reporting (P4R)	Complete	11.00	11.00	100%	20%	10%	69,247	69,247
	Domain 4 Pay for Performance (P4P)	N/A	N/A	N/A	N/A	0%	0%	-	-
<b>Domain 4 Subtotal</b>			<b>11.00</b>	<b>11.00</b>	<b>100%</b>	<b>20%</b>	<b>10%</b>	<b>69,247</b>	<b>69,247</b>
<b>Total</b>			<b>16.00</b>	<b>15.00</b>	<b>94%</b>	<b>100%</b>	<b>20%</b>	<b>138,493</b>	<b>124,644</b>

Total Project 4.c.ii AVs Awarded: 15 out of 16

Hide Reviewer Comments

Domain 4 Pay for Performance and Pay for Reporting - Project 4.c.ii (all Milestones are P4R in DY1)			
AV Driving	Measure	Reviewer Status	AVs Awarded
	Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Hispanics to White non-Hispanics	Pass & Ongoing	1
	Newly diagnosed HIV case rate per 100,000	Pass & Ongoing	1



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Achievement Value (AV) Scorecard DY1, Q2 July 1, 2015 - September 30, 2015

Bronx-Lebanon Hospital Center - Project 4.c.ii

●	Newly diagnosed HIV case rate per 100,000—Difference in rates (Black and White) of new HIV diagnoses	Pass & Ongoing	1
●	Newly diagnosed HIV case rate per 100,000—Difference in rates (Hispanic and White) of new HIV diagnoses	Pass & Ongoing	1
●	Percentage of adults with health insurance - Aged 18- 64 years	Pass & Ongoing	1
●	Percentage of premature death (before age 65 years)	Pass & Ongoing	1
●	Percentage of premature death (before age 65 years) – Ratio of Black non-Hispanics to White non-Hispanics	Pass & Ongoing	1
●	Percentage of premature death (before age 65 years) – Ratio of Hispanics to White non-Hispanics	Pass & Ongoing	1
●	Age-adjusted percentage of adults who have a regular health care provider - Aged 18+ years	Pass & Ongoing	1
●	Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years	Pass & Ongoing	1
●	Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Black non-Hispanics to White non-Hispanics	Pass & Ongoing	1
<b>Total</b>			<b>11.00</b>