IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High

Runtime: Jun 16, 2016 11:24:36 PM

WVR REV DY	WVR REV TOT	UNDIS RVN YTD	UNDIS REV TOT
70,830,459.34	447,293,833.00	57,483,650.66	433,947,024.32

						Weighted Percentage												
PPS Name	PROVIDER CTGRY ID	PROVIDER CTGRY DESC	DY1 Q4 QTR UPD	DY1 Q1Q2Q3 QTR UPD	TOT AMT DISP	2.a.i	2.b.ii	2.b.iv	2.b.vii	2.d.i	3.a.i	3.a.ii	3.b.i	3.c.i	4.a.iii	4.b.i	DY ADJ DIFF	CUMLTV DIFF
Nassau Queens Performing Provider System, LLC	1	Practitioner - Primary Care Provider (PCP)	0.00	0.00	0.00												10,062,829.00	63,546,691.00
	2	Practitioner - Non-Primary Care Provider (PCP)	0.00	0.00	0.00												6,708,553.00	42,364,461.00
	3	Hospital	10,000,000.00	0.00	10,000,000.00	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	7,442,236.00	100,147,595.00
	4	Clinic	0.00	0.00	0.00												5,366,842.00	33,891,568.00
	5	Case Management / Health Home	0.00	0.00	0.00												9,391,973.00	59,310,243.00
	6	Mental Health	2,000,000.00	0.00	2,000,000.00	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	1,354,276.00	19,182,230.00
	7	Substance Abuse	0.00	0.00	0.00												3,354,276.00	21,182,230.00
	8	Nursing Home	0.00	0.00	0.00												4,695,987.00	29,655,122.00
	9	Pharmacy	0.00	0.00	0.00												1,341,710.00	8,472,890.00
	10	Hospice	0.00	0.00	0.00												670,856.00	4,236,449.00
	11	Community Based Organizations	0.00	0.00	0.00												1,341,710.00	8,472,890.00
	12	All Other	0.00	0.00	0.00												1,677,138.00	10,591,115.00
	13	PPS PMO	1,346,808.68	0.00	1,346,808.68												2,304,501.32	21,711,189.32
	31	Uncategorized	0.00	0.00	0.00													