



**New York State Department Of Health  
 Delivery System Reform Incentive Payment Project  
 DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

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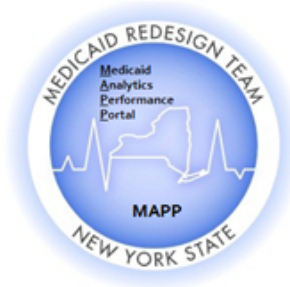
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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

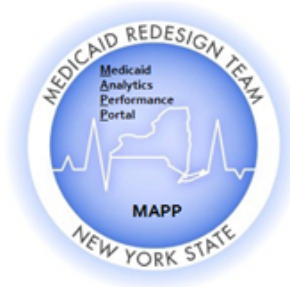
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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**Quarterly Report - Implementation Plan for Nassau Queens Performing Provider System, LLC**

Year and Quarter: DY2, Q1

Quarterly Report Status: Adjudicated

**Status By Section**

Section	Description	Status
<a href="#">Section 01</a>	Budget	Completed
<a href="#">Section 02</a>	Governance	Completed
<a href="#">Section 03</a>	Financial Stability	Completed
<a href="#">Section 04</a>	Cultural Competency & Health Literacy	Completed
<a href="#">Section 05</a>	IT Systems and Processes	Completed
<a href="#">Section 06</a>	Performance Reporting	Completed
<a href="#">Section 07</a>	Practitioner Engagement	Completed
<a href="#">Section 08</a>	Population Health Management	Completed
<a href="#">Section 09</a>	Clinical Integration	Completed
<a href="#">Section 10</a>	General Project Reporting	Completed
<a href="#">Section 11</a>	Workforce	Completed

**Status By Project**

Project ID	Project Title	Status
<a href="#">2.a.i</a>	Create Integrated Delivery Systems that are focused on Evidence-Based Medicine / Population Health Management	Completed
<a href="#">2.b.ii</a>	Development of co-located primary care services in the emergency department (ED)	Completed
<a href="#">2.b.iv</a>	Care transitions intervention model to reduce 30 day readmissions for chronic health conditions	Completed
<a href="#">2.b.vii</a>	Implementing the INTERACT project (inpatient transfer avoidance program for SNF)	Completed
<a href="#">2.d.i</a>	Implementation of Patient Activation Activities to Engage, Educate and Integrate the uninsured and low/non-utilizing Medicaid populations into Community Based Care	Completed
<a href="#">3.a.i</a>	Integration of primary care and behavioral health services	Completed
<a href="#">3.a.ii</a>	Behavioral health community crisis stabilization services	Completed
<a href="#">3.b.i</a>	Evidence-based strategies for disease management in high risk/affected populations (adult only)	Completed
<a href="#">3.c.i</a>	Evidence-based strategies for disease management in high risk/affected populations (adults only)	Completed
<a href="#">4.a.iii</a>	Strengthen Mental Health and Substance Abuse Infrastructure across Systems	Completed
<a href="#">4.b.i</a>	Promote tobacco use cessation, especially among low SES populations and those with poor mental health.	Completed



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 Delivery System Reform Incentive Payment Project  
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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**Section 01 – Budget**

**IPQR Module 1.1 - PPS Budget - Waiver Revenue (Baseline) - READ ONLY**

**Instructions :**

READ ONLY - The Baseline Budget table was left for ease of reference during reporting.

Budget Items	DY1 (\$)	DY2 (\$)	DY3 (\$)	DY4 (\$)	DY5 (\$)	Total (\$)
<b>Waiver Revenue</b>	70,830,459	75,481,990	122,063,851	108,087,074	70,830,459	447,293,833
<b>Cost of Project Implementation &amp; Administration</b>	<b>14,275,879</b>	<b>15,213,395</b>	<b>24,601,970</b>	<b>21,784,950</b>	<b>14,275,879</b>	<b>90,152,073</b>
Cost of Implementation	10,624,569	11,322,298	18,309,578	16,213,061	10,624,569	67,094,075
Cost of Administration	3,651,310	3,891,097	6,292,392	5,571,889	3,651,310	23,057,998
<b>Revenue Loss</b>	<b>7,083,046</b>	<b>7,548,199</b>	<b>12,206,385</b>	<b>10,808,707</b>	<b>7,083,046</b>	<b>44,729,383</b>
<b>Internal PPS Provider Bonus Payments</b>	<b>47,700,773</b>	<b>50,833,346</b>	<b>82,203,900</b>	<b>72,791,240</b>	<b>47,700,773</b>	<b>301,230,032</b>
<b>Cost of non-covered services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>69,059,698</b>	<b>73,594,940</b>	<b>119,012,255</b>	<b>105,384,897</b>	<b>69,059,698</b>	<b>436,111,488</b>
<b>Undistributed Revenue</b>	<b>1,770,761</b>	<b>1,887,050</b>	<b>3,051,596</b>	<b>2,702,177</b>	<b>1,770,761</b>	<b>11,182,345</b>

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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**IPQR Module 1.2 - PPS Budget - Waiver Revenue (Quarterly)**

**Instructions :**

Please include updates on waiver revenue budget items for this quarterly reporting period. Reported actual spending will be compared to baseline projections and deviations will be evaluated. Any explanations regarding deviations from baseline projections must be included within the textbox, not as narrative within uploaded documentation.

**Benchmarks**

Waiver Revenue DY2	Total Waiver Revenue	Undistributed Revenue YTD	Undistributed Revenue Total
75,481,990	447,293,833	69,309,918	435,209,592

Budget Items	DY2 Q1 Quarterly Amount - Update	Cumulative Spending to Date (DY1 - DY5)	Remaining Balance in Current DY	Percent Remaining in Current DY	Cumulative Remaining Balance	Percent Remaining of Cumulative Balance
<b>Cost of Project Implementation &amp; Administration</b>	<b>2,766,239</b>	<b>8,678,408</b>	<b>12,447,156</b>	<b>81.82%</b>	<b>81,473,665</b>	<b>90.37%</b>
Cost of Implementation	1,546,208					
Cost of Administration	1,220,031					
<b>Revenue Loss</b>	<b>951,493</b>	<b>951,493</b>	<b>6,596,706</b>	<b>87.39%</b>	<b>43,777,890</b>	<b>97.87%</b>
<b>Internal PPS Provider Bonus Payments</b>	<b>2,454,340</b>	<b>2,454,340</b>	<b>48,379,006</b>	<b>95.17%</b>	<b>298,775,692</b>	<b>99.19%</b>
Cost of non-covered services	0	0	0		0	
Other	0	0	0		0	
<b>Total Expenditures</b>	<b>6,172,072</b>	<b>12,084,241</b>				

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**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.





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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**☑ IPQR Module 1.3 - PPS Flow of Funds - Waiver Revenue (Baseline) - READ ONLY**

**Instructions :**

READ ONLY - The Baseline Funds Flow table was left for ease of reference during reporting.

Funds Flow Items	DY1 (\$)	DY2 (\$)	DY3 (\$)	DY4 (\$)	DY5 (\$)	Total (\$)
<b>Waiver Revenue</b>	70,830,459	75,481,990	122,063,851	108,087,074	70,830,459	447,293,833
Practitioner - Primary Care Provider (PCP)	10,062,829	10,723,668	17,341,518	15,355,847	10,062,829	63,546,691
Practitioner - Non-Primary Care Provider (PCP)	6,708,553	7,149,112	11,561,012	10,237,231	6,708,553	42,364,461
Hospital	17,442,236	18,587,691	30,058,630	26,616,802	17,442,236	110,147,595
Clinic	5,366,842	5,719,290	9,248,809	8,189,785	5,366,842	33,891,568
Case Management / Health Home	9,391,973	10,008,757	16,185,416	14,332,124	9,391,973	59,310,243
Mental Health	3,354,276	3,574,556	5,780,506	5,118,616	3,354,276	21,182,230
Substance Abuse	3,354,276	3,574,556	5,780,506	5,118,616	3,354,276	21,182,230
Nursing Home	4,695,987	5,004,378	8,092,708	7,166,062	4,695,987	29,655,122
Pharmacy	1,341,710	1,429,822	2,312,202	2,047,446	1,341,710	8,472,890
Hospice	670,856	714,911	1,156,102	1,023,724	670,856	4,236,449
Community Based Organizations	1,341,710	1,429,822	2,312,202	2,047,446	1,341,710	8,472,890
All Other	1,677,138	1,787,278	2,890,253	2,559,308	1,677,138	10,591,115
Uncategorized						0
PPS PMO	3,651,310	3,891,097	6,292,392	5,571,889	3,651,310	23,057,998
<b>Total Funds Distributed</b>	<b>69,059,696</b>	<b>73,594,938</b>	<b>119,012,256</b>	<b>105,384,896</b>	<b>69,059,696</b>	<b>436,111,482</b>
<b>Undistributed Revenue</b>	<b>1,770,763</b>	<b>1,887,052</b>	<b>3,051,595</b>	<b>2,702,178</b>	<b>1,770,763</b>	<b>11,182,351</b>

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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**IPQR Module 1.4 - PPS Flow of Funds - Waiver Revenue (Quarterly)**

**Instructions :**

Please include updates on waiver revenue flow of funds for this quarterly reporting period by importing the PIT file and filling out the PPS PMO line manually. Reported actual fund distribution will be compared to baseline projections and deviations will be evaluated. Any explanations regarding deviations from baseline projections must be included within the textbox, not as narrative within uploaded documentation.

**Benchmarks**

Waiver Revenue DY2	Total Waiver Revenue	Undistributed Revenue YTD	Undistributed Revenue Total
75,481,990.00	447,293,833.00	73,944,213.42	432,409,247.74

Funds Flow Items	DY2 Q1 Quarterly Amount - Update	Percentage of Safety Net Funds - DY2 Q1 Quarterly Amount - Update	Safety Net Funds Flowed YTD	Safety Net Funds Percentage YTD	Total Amount Disbursed to Date (DY1-DY5)	Percent Spent By Project											DY Adjusted Difference	Cumulative Difference
						Projects Selected By PPS												
						2.a.i	2.b.ii	2.b.iv	2.b.vi i	2.d.i	3.a.i	3.a.ii	3.b.i	3.c.i	4.a.iii	4.b.i		
Practitioner - Primary Care Provider (PCP)	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	10,723,668	63,546,691
Practitioner - Non-Primary Care Provider (PCP)	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	7,149,112	42,364,461
Hospital	0	0.00%	0	0.00%	10,000,000	0	0	0	0	0	0	0	0	0	0	0	18,587,691	100,147,595
Clinic	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	5,719,290	33,891,568
Case Management / Health Home	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	10,008,757	59,310,243
Mental Health	0	0.00%	0	0.00%	2,000,000	0	0	0	0	0	0	0	0	0	0	0	3,574,556	19,182,230
Substance Abuse	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	3,574,556	21,182,230
Nursing Home	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	5,004,378	29,655,122
Pharmacy	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	1,429,822	8,472,890
Hospice	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	714,911	4,236,449
Community Based Organizations	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	1,429,822	8,472,890
All Other	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	1,787,278	10,591,115
Uncategorized	0	0.00%	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Additional Providers	0	0.00%	0	0.00%	0													
PPS PMO	1,537,776.58	100.00%	1,537,776.58	100.00%	2,884,585.26												2,353,320.42	20,173,412.74
<b>Total</b>	<b>1,537,776.58</b>	<b>100.00%</b>	<b>1,537,776.58</b>	<b>100.00%</b>	<b>14,884,585.26</b>													



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**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
rschne19	Templates	14_DY2Q1_BDGT_MDL14_TEMPL_NQP_Funds_Flow_2nd_Level_Payments_5651.xlsx	NQP Funds Flow, 2nd Level Payments DY2Q1 NQP has chosen to provide the IA with the second level of funds flow that will capture payments from the hubs to the provider network.	08/05/2016 12:08 PM

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.

**New York State Department Of Health**  
**Delivery System Reform Incentive Payment Project**  
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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**✔ IPQR Module 1.5 - Prescribed Milestones**

**Instructions :**

Please provide updates to baseline target dates and work breakdown tasks with target dates for required milestones. For milestones that are due within the reporting period, documentation is required to provide evidence of milestone achievement. Any explanations regarding altered or missed target commitments must be included within the textbox, not as narrative within uploaded documentation.

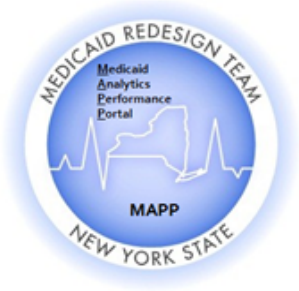
Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #1</b> Complete funds flow budget and distribution plan and communicate with network	Completed	Funds Flow Budget and Distribution Plan, signed off by your Finance Committee, including details of your approach to funds flow on a whole-PPS and project-by-project basis; evidence of involvement of provider network in developing funds flow methodology.	04/01/2015	03/31/2016	04/01/2015	03/31/2016	03/31/2016	DY1 Q4	YES
<b>Task</b> Submit preliminary budget and Funds flow	Completed	1) Submit preliminary Funds Flow Budget and Distribution Plan with Implementation Plan.	04/01/2015	06/30/2015	04/01/2015	06/30/2015	06/30/2015	DY1 Q1	
<b>Task</b> Finance Committee refines Budget and Funds flow	Completed	2) Finance Committee refines Funds Flow Budget and Distribution Plan, in consultation with project implementation committees, hub leaders, major PPS participants and others.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Finance Committee makes recommendations	Completed	3) Finance Committee Recommends Funds Flow Budget and Distribution Plan.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Executive Committee reviews and approves	Completed	4) Executive Committee review and approval of Funds Flow Budget and Distribution Plan.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Communicate Budget and Funds flow with network	Completed	5) Communicate Funds Flow Budget and Distribution Plan with PPS Network.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	

**IA Instructions / Quarterly Update**

Milestone Name	IA Instructions	Quarterly Update Description
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No Records Found

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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Complete funds flow budget and distribution plan and communicate with network	



**New York State Department Of Health  
 Delivery System Reform Incentive Payment Project  
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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**IPQR Module 1.6 - PPS Defined Milestones**

**Instructions :**

Please enter and update baseline target dates, as well as work breakdown tasks with target dates for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
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**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
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**New York State Department Of Health  
 Delivery System Reform Incentive Payment Project  
 DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**☑ IPQR Module 1.7 - PPS Budget - Non-Waiver Revenue (Baseline)**

**Instructions :**

This table contains five budget categories for non-waiver revenue baseline budget reporting . Please add rows to this table as necessary in order to identify sub-categories.

Budget Items	DY1 (\$)	DY2 (\$)	DY3 (\$)	DY4 (\$)	DY5 (\$)	Total (\$)
<b>Non-Waiver Revenue</b>	12,021,467	12,021,467	12,021,467	12,021,467	12,021,466	60,107,334
<b>Cost of Project Implementation &amp; Administration</b>	<b>4,729,148.98</b>	<b>4,729,148.98</b>	<b>4,729,148.98</b>	<b>4,729,148.98</b>	<b>4,729,148.98</b>	<b>23,645,744.90</b>
Administration	2,058,431.81	2,058,431.81	2,058,431.81	2,058,431.81	2,058,431.81	10,292,159.05
Implementation	2,670,717.17	2,670,717.17	2,670,717.17	2,670,717.17	2,670,717.17	13,353,585.85
<b>Revenue Loss</b>	<b>1,556,038.67</b>	<b>1,556,038.67</b>	<b>1,556,038.67</b>	<b>1,556,038.67</b>	<b>1,556,038.67</b>	<b>7,780,193.35</b>
<b>Internal PPS Provider Bonus Payments</b>	<b>4,211,933.09</b>	<b>4,211,933.09</b>	<b>4,211,933.09</b>	<b>4,211,933.09</b>	<b>4,211,933.09</b>	<b>21,059,665.45</b>
<b>Cost of non-covered services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>10,497,120.74</b>	<b>10,497,120.74</b>	<b>10,497,120.74</b>	<b>10,497,120.74</b>	<b>10,497,120.74</b>	<b>52,485,603.70</b>
<b>Undistributed Revenue</b>	<b>1,524,346.26</b>	<b>1,524,346.26</b>	<b>1,524,346.26</b>	<b>1,524,346.26</b>	<b>1,524,345.26</b>	<b>7,621,730.30</b>

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
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**Narrative Text :**





**New York State Department Of Health  
Delivery System Reform Incentive Payment Project  
DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**IPQR Module 1.8 - PPS Budget - Non-Waiver Revenue (Quarterly)**

**Instructions :**

Please include updates on non-waiver revenue budget items for this quarterly reporting period. Reported actual spending will be compared to baseline projections and deviations will be evaluated. Any explanations regarding deviations from baseline projections must be included within the textbox, not as narrative within uploaded documentation.

**Benchmarks**

Non-Waiver Revenue DY2	Total Non-Waiver Revenue	Undistributed Non-Waiver Revenue YTD	Undistributed Non-Waiver Revenue Total
12,021,467	60,107,334	12,021,467	60,107,334

Budget Items	DY1 Amount - Update	DY2 Q1 Quarterly Amount - Update	Cumulative Spending to Date (DY1 - DY5)	Remaining Balance in Current DY	Percent Remaining in Current DY	Cumulative Remaining Balance	Percent Remaining of Cumulative Balance
<b>Cost of Project Implementation &amp; Administration</b>	0	0	0	4,729,148.98	100.00%	23,645,744.90	100.00%
Administration	0	0					
Implementation	0	0					
<b>Revenue Loss</b>	0	0	0	1,556,038.67	100.00%	7,780,193.35	100.00%
<b>Internal PPS Provider Bonus Payments</b>	0	0	0	4,211,933.09	100.00%	21,059,665.45	100.00%
<b>Cost of non-covered services</b>	0	0	0	0		0	
<b>Other</b>	0	0	0	0		0	
<b>Total Expenditures</b>	0	0	0				

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
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**Narrative Text :**



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**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**



**New York State Department Of Health  
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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**IPQR Module 1.9 - PPS Flow of Funds - Non-Waiver Revenue (Baseline)**

**Instructions :**

In the table below, please detail your PPS's projected flow of non-waiver funds by provider type.

Funds Flow Items	DY1 (\$)	DY2 (\$)	DY3 (\$)	DY4 (\$)	DY5 (\$)	Total (\$)
<b>Non-Waiver Revenue</b>	12,021,467	12,021,467	12,021,467	12,021,467	12,021,466	60,107,334
Practitioner - Primary Care Provider (PCP)	2,498,581.06	2,498,581.06	2,498,581.06	2,498,581.06	2,498,581.06	12,492,905.30
Practitioner - Non-Primary Care Provider (PCP)	376,965.94	376,965.94	376,965.94	376,965.94	376,965.94	1,884,829.70
Hospital	2,610,784.60	2,610,784.60	2,610,784.60	2,610,784.60	2,610,784.60	13,053,923
Clinic	1,123,025.60	1,123,025.60	1,123,025.60	1,123,025.60	1,123,025.60	5,615,128
Case Management / Health Home	125,384.69	125,384.69	125,384.69	125,384.69	125,384.69	626,923.45
Mental Health	894,511.85	894,511.85	894,511.85	894,511.85	894,511.85	4,472,559.25
Substance Abuse	176,004.37	176,004.37	176,004.37	176,004.37	176,004.37	880,021.85
Nursing Home	879,747.20	879,747.20	879,747.20	879,747.20	879,747.20	4,398,736
Pharmacy	0	0	0	0	0	0
Hospice	0	0	0	0	0	0
Community Based Organizations	1,166,370.58	1,166,370.58	1,166,370.58	1,166,370.58	1,166,370.58	5,831,852.90
All Other	26,038.11	26,038.11	26,038.11	26,038.11	26,038.11	130,190.55
Uncategorized	0	0	0	0	0	0
PPS PMO	619,706.64	619,706.64	619,706.64	619,706.64	619,706.64	3,098,533.20
<b>Total Funds Distributed</b>	<b>10,497,120.64</b>	<b>10,497,120.64</b>	<b>10,497,120.64</b>	<b>10,497,120.64</b>	<b>10,497,120.64</b>	<b>52,485,603.20</b>
<b>Undistributed Non-Waiver Revenue</b>	<b>1,524,346.36</b>	<b>1,524,346.36</b>	<b>1,524,346.36</b>	<b>1,524,346.36</b>	<b>1,524,345.36</b>	<b>7,621,730.80</b>

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
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**Narrative Text :**



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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**IPQR Module 1.10 - PPS Flow of Funds - Non-Waiver Revenue (Quarterly)**

**Instructions :**

Please include updates on flow of funds for this quarterly reporting period by importing the PIT file and filling out the PPS PMO line manually. Reported actual fund distribution will be compared to baseline projections and deviations will be evaluated.

Any explanations regarding deviations from baseline projections must be included within the textbox, not as narrative within uploaded documentation.

**Benchmarks**

<b>Non-Waiver Revenue DY2</b>	<b>Total Non-Waiver Revenue</b>	<b>Undistributed Non-Waiver Revenue YTD</b>	<b>Undistributed Non-Waiver Revenue Total</b>
12,021,467.00	60,107,334.00	12,021,467.00	60,107,334.00

<b>Funds Flow Items</b>	<b>DY1 Amount - Update</b>	<b>DY2 Q1 Quarterly Amount - Update</b>	<b>Percentage of Safety Net Funds - DY2 Q1 Quarterly Amount - Update</b>	<b>Safety Net Funds Flowed YTD</b>	<b>Safety Net Funds Percentage YTD</b>	<b>Total Amount Disbursed to Date (DY1-DY5)</b>	<b>DY Adjusted Difference</b>	<b>Cumulative Difference</b>
Practitioner - Primary Care Provider (PCP)	0	0	0.00%	0	0.00%	0	2,498,581.06	12,492,905.30
Practitioner - Non-Primary Care Provider (PCP)	0	0	0.00%	0	0.00%	0	376,965.94	1,884,829.70
Hospital	0	0	0.00%	0	0.00%	0	2,610,784.60	13,053,923
Clinic	0	0	0.00%	0	0.00%	0	1,123,025.60	5,615,128
Case Management / Health Home	0	0	0.00%	0	0.00%	0	125,384.69	626,923.45
Mental Health	0	0	0.00%	0	0.00%	0	894,511.85	4,472,559.25
Substance Abuse	0	0	0.00%	0	0.00%	0	176,004.37	880,021.85
Nursing Home	0	0	0.00%	0	0.00%	0	879,747.20	4,398,736
Pharmacy	0	0	0.00%	0	0.00%	0	0	0
Hospice	0	0	0.00%	0	0.00%	0	0	0
Community Based Organizations	0	0	0.00%	0	0.00%	0	1,166,370.58	5,831,852.90
All Other	0	0	0.00%	0	0.00%	0	26,038.11	130,190.55
Uncategorized	0	0	0.00%	0	0.00%	0	0	0



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Funds Flow Items	DY1 Amount - Update	DY2 Q1 Quarterly Amount - Update	Percentage of Safety Net Funds - DY2 Q1 Quarterly Amount - Update	Safety Net Funds Flowed YTD	Safety Net Funds Percentage YTD	Total Amount Disbursed to Date (DY1-DY5)	DY Adjusted Difference	Cumulative Difference
Additional Providers	0	0	0.00%	0	0.00%	0		
PPS PMO	0	0	0.00%	0	0.00%	0	619,706.64	3,098,533.20
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
rschne19	Templates	14_DY2Q1_BDGT_MDL110_TEMPL_NQP_Module_1.10_PIT_File_Template_5622.xlsx	NQP Module 1.10 PIT File Template	08/05/2016 11:34 AM

**Narrative Text :**

Nassau Queens PPS is still in the process of receiving the Equity Program funds from DSRIP Year 1 and therefore has not yet distributed funds to its partners. Upon full receipt of the funds, the PPS plans to distribute funds.



**New York State Department Of Health  
Delivery System Reform Incentive Payment Project**

**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**IPQR Module 1.11 - IA Monitoring**

**Instructions :**



**New York State Department Of Health  
Delivery System Reform Incentive Payment Project  
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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**Section 02 – Governance**

**✓ IPQR Module 2.1 - Prescribed Milestones**

**Instructions :**

Please enter and update target dates, as well as breakdown tasks with target dates for prescribed milestones. For milestones that are due within the reporting period, documentation is required to provide evidence of milestone achievement.

Any explanations regarding altered or missed target commitments must be included within the textbox, not as narrative within uploaded documentation. Note some milestones include minimum expected completion dates.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #1</b> Finalize governance structure and sub-committee structure	Completed	This milestone must be completed by 9/30/2015. Governance and committee structure, signed off by PPS Board.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	YES
<b>Task</b> Operating Agreement	Completed	1. Complete Operating Agreement for NQP, LLC.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Name the Executive Committee	Completed	2. Formally install the 21 Executive Committee members identified in DSRIP application.	06/01/2015	09/30/2015	06/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Committees Established by vote of the Executive Committee	Completed	3. Establish Committees, per DSRIP Application and Organizational Chart, including Clinical Oversight, IT, Workforce and Finance Committees.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Identify members for Committees.	Completed	4. Identify members for Committees. Committee Members were identified and nominated by the three hub leaders and appointed and installed by the NQP Executive Committee	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Develop Committee guidelines that define the role and process (charter) for each Committee, as well as meeting schedule	Completed	5. Develop Committee guidelines that define the role and process (charter) for each Committee, as well as meeting schedule. Committees Chartered and formed by vote of the NQP Executive Committee. Each Committee has met and reviewed its role and purpose (as set forth in the DSRIP Application and as approved by the NQP Executive Committee. Meetings have been scheduled for the near term. Recurring meeting schedules will be established after the initial phase.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> The Executive Committee to review and approve materials developed and make Committee appointments.	Completed	6. The Executive Committee to review and approve materials developed and make Committee appointments.Executive Committee Review of All Committee appointments and	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	



**New York State Department Of Health  
Delivery System Reform Incentive Payment Project  
DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		materials has taken place in conjunction with the approval of the committees, and appointment of the committee members.							
<b>Milestone #2</b> Establish a clinical governance structure, including clinical quality committees for each DSRIP project	Completed	This milestone must be completed by 12/31/2015. Clinical Quality Committee charter and committee structure chart	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	YES
<b>Task</b> 1. Establish Project Committees at the individual project level or for a number of interrelated projects.	Completed	1. Establish Project Committees at the individual project level or for a number of interrelated projects. Project Committees have been formed to cover related projects. Rather than having separate Project Committees in the hubs, combined committees covering all 11 NQP DSRIP Projects have been developed, with representation from each hub. See attached Committee structure and membership chart.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> 2. Appoint members to Project Committees from hubs and Participating Partners. Each Project Committee shall develop a charter and meeting schedule.	Completed	2. Appoint members to Project Committees from hubs and Participating Partners. Each Project Committee shall develop a charter and meeting schedule. Name the Project Committees, per the attached Committee structure and membership chart. Each Committee's role is to develop the Project Implementation Plan, and will be formalized into a charter document. Meetings have been scheduled and held (see minutes) on an as-needed basis. A schedule of recurring meetings will be adopted once the Projects are underway.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> 3. Project Committees will recommend and develop protocols for implementation for each project.	Completed	3. Project Committees will recommend and develop protocols for implementation for each project. Project Protocols Development is underway. Protocols are being developed for implementation of each project. See meeting minutes.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> 4. Recommended protocols will be reviewed by Clinical Oversight Committee; revisions made, as necessary, and reviewed with the PAC for additional input. A recommendation then will be made to the Executive Committee	Completed	4. Recommended protocols will be reviewed by Clinical Oversight Committee; revisions made, as necessary, and reviewed with the PAC for additional input. A recommendation then will be made to the Executive Committee. Protocols finalized by Clinical Oversight Committee	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> 5. The Executive Committee will review/approve materials and Project Committee appointments.	Completed	5. The Executive Committee will review/approve materials and Project Committee appointments. Executive Committee Oversight to Project Committee will take	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	





**New York State Department Of Health  
Delivery System Reform Incentive Payment Project**

**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		place in the form of review of Project Protocols, Quality Oversight approaches, and other materials, upon receipt of recommendations, including input from the PAC and other stakeholders.							
<b>Milestone #3</b> Finalize bylaws and policies or Committee Guidelines where applicable	Completed	This milestone must be completed by 9/30/2015. Upload of bylaws and policies document or committee guidelines.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	YES
<b>Task</b> 1. Identify required bylaws, policies and guidelines.	Completed	1. Bylaws Identified and issues are covered in the Operating Agreement. Committee charters have been developed, and any refinements will be developed by the end date of this task.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> 2. Assign to Committees for development, prioritizing those with direct impact on Compliance.	Completed	2. Project Protocols and related policies and approaches have been assigned to Committees, including the Project Committees, as well as the Clinical Oversight, IT, Finance and Workforce Committees. Finally, NQP's Compliance Officer is reviewing and updating the Compliance Policy that was submitted in connection with the establishment of NQP as a Medicaid Provider that can receive DSRIP Funds.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> 3. Committee development of bylaws, policies and guidelines, including deployment plan.	Completed	3. Bylaw Development and development of policies and guidelines is underway. Once policies are developed, reviewed and approved, following input from the PAC and others, they will be distributed to the relevant committees and participating providers, as well as CBOs and stakeholders.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> 4. The Executive Committee will review and approve materials developed in Steps 1-3.	Completed	4. Executive Committee Review and Approval of materials, with recommendations from the committees developing the materials, the PAC and other stakeholders.	08/01/2015	09/30/2015	08/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> 5. Deploy policies and guidelines as identified by the deployment plan.	Completed	5. Once policies are developed, reviewed and approved, following input from the PAC and others, they will be distributed to the relevant committees and participating providers, as well as CBOs and stakeholders. Policy Deployment will take place by a variety of means, including posting on the NQP Website, meetings and training sessions in conjunction with meetings of the Project Committees, the hubs, the PAC, and other relevant groups.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Milestone #4</b> Establish governance structure reporting and	Completed	This milestone must be completed by 12/31/2015. Governance and committee structure document, including	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	YES



**New York State Department Of Health  
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**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
monitoring processes		description of two-way reporting processes and governance monitoring processes.							
<b>Task</b> Reporting Identified	Completed	1. Identify needed governance structure reporting, including quality, care management, project, administrative and compliance data. This structure will address all PPS providers and demonstrate how all providers are connected to PPS governance.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Reporting Process Developed	Completed	2. Develop reporting processes that draws on existing data sources including Salient, SPARCS, EMR, RHIO, UDS, etc., and defines data reports that will be required from PPS Providers, in order to reach all PPS providers.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Data Reporting Communication Plan	Completed	3. Develop Plan For Communicating Data Reporting Requirements to Participating Providers, so they are connected to the reporting process that ties into NQP's governance and operational processes.	06/01/2015	12/31/2015	06/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Executive Committee Review of Materials	Completed	4. The Executive Committee to review and approve materials.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Education Provided	Completed	5. Provide education to all PPS participants regarding reporting and data collection requirements.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Milestone #5</b> Finalize community engagement plan, including communications with the public and non-provider organizations (e.g. schools, churches, homeless services, housing providers, law enforcement)	Completed	Community engagement plan, including plans for two-way communication with stakeholders.	07/01/2015	03/31/2016	07/01/2015	03/31/2016	03/31/2016	DY1 Q4	NO
<b>Task</b> Community Group Identification	Completed	1. Review list of community groups already participating in the PAC or otherwise involved in the development of the PPS and the projects.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Community Outreach Efforts are being reviewed on an on-going basis to determine whether there are additional community groups, such as homeless services providers and other non-provider organizations who might provide additional input regarding project development and implementation	Completed	2. Review community outreach efforts to date, including consultations, focus groups, surveys and other activities pursued in development of the Community Needs Assessment.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
Task Community Partner Base	On Hold	3. Review Project Plans and their associated gap assessments. Review Hot Spot analysis related to Domain 2, 3, 4 measures. Actively solicit needed Community partnerships through an RFQ process.	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4	
Task Executive Committee Review of Materials	Completed	4. Develop a plan for periodically assessing the community outreach efforts and to continue to obtain community input as the projects unfold. If necessary to fill gaps, pursue additional efforts, surveys or other strategies to obtain additional input.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
Task Recommendations Approved by Executive Committee	Completed	5. The Executive Committee to review and approve recommendations.	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4	
Task Community Partner Base	Completed	3. Review Project Plans and their associated gap assessments. Review Hot Spot analysis related to Domain 2, 3, 4 measures. Actively solicit needed Community partnerships.	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4	
Milestone #6 Finalize partnership agreements or contracts with CBOs	Completed	Signed CBO partnership agreements or contracts.	08/01/2015	03/31/2016	08/01/2015	03/31/2016	03/31/2016	DY1 Q4	NO
Task CBO Current State Assessment	Completed	1. Assess existing arrangements, agreements, and/or contracts that may be in place between PPS providers and CBOs.	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3	
Task CBO Gap Assessment	Completed	2. Address gaps (such as services, geographic shortages, hot spots), develop new arrangements, agreements and/or contracts with CBOs that can contribute to specific projects.	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3	
Task Committee Representation Includes CBOs	Completed	3. Add CBO representatives to relevant Project Committees and/or the PAC, if not already participating.	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3	
Task Recommendations and Agreements Approved by Executive Committee	Completed	4. The Executive Committee to review and approve recommendations / agreements.	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4	
Milestone #7 Finalize agency coordination plan aimed at engaging appropriate public sector agencies at state and local levels (e.g. local departments of health and mental hygiene, Social Services,	Completed	Agency Coordination Plan.	07/01/2015	03/31/2016	07/01/2015	03/31/2016	03/31/2016	DY1 Q4	NO



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
Corrections, etc.)									
<b>Task</b> Agency Reviews.	Completed	1. Review list of state and local public agencies already participating in the PAC or otherwise involved in the development of the PPS and the project	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Update Agency Participation, based on agency expressions of interest or NQP's identification of agencies whose input is needed or could be helpful.	Completed	2. Identify additional agencies that are interested in participating, or that are needed to provide advice and input. Develop a plan to invite and engage these agencies.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Agency Partners	Completed	3. Review Project Plans and their associated gap assessments. Review Hot Spot analysis related to Domain 2,3,4 measures. Actively solicit needed Agency partnerships	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Update Committees with Agency Representation	Completed	4. Incorporate agency representatives on relevant Project Committees and/or the PAC, if not already participating, subject to review and approval by the Executive Committee.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Recommendations and Agreements Approved by Executive Committee	Completed	5. The Executive Committee to review and approve recommendations.	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4	
<b>Milestone #8</b> Finalize workforce communication and engagement plan	Completed	Workforce communication & engagement plan, including plans for two-way communication with all levels of the workforce, signed off by PPS workforce governance body (e.g. workforce transformation committee).	07/01/2015	03/31/2016	07/01/2015	03/31/2016	03/31/2016	DY1 Q4	NO
<b>Task</b> Workforce Committee Convened	Completed	1. Convene Workforce Committee, with members appointed by the NQP, LLC Executive Committee.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Project Committee Reports on Workforce Impacts	Completed	2. Obtain input from Project Committees regarding potential impacts on workforce.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Communication Strategies Developed .	Completed	3. Develop strategies for communicating with and engaging the workforce regarding DSRIP Projects, milestones and metrics, as well as potential workforce impacts and opportunities	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Workforce Engagement Plan	Completed	4. Document the above in a formal workforce communication plan and engagement plan	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Executive Committee Approval	Completed	5. The Executive Committee will review and approve strategy.	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #9</b> Inclusion of CBOs in PPS Implementation.	In Progress	Explain your plans for contracting with CBOs and their continuing role as your PPS develops over time; detail how many CBOs you will be contracting with and by when; explain how they will be included in project delivery and in the development of your PPS network.	04/01/2015	03/31/2017	04/01/2015	03/31/2017	03/31/2017	DY2 Q4	NO
<b>Task</b> CBO in PAC	Completed	1.Establish Project Advisory Committee with representation of important CBOs	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> CBO in Workstream and Project team	Completed	2. Include pertinent CBOs on workstream and project planning committees	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Engage CBO	Completed	3. Engage CBOs to participate in projects for community education such as 2ai, 2bii, 2.d.i, and 3bi leveraging those that engage with patients in identified hot spots and/or have expertise in culturally and linguistically appropriate care	04/01/2015	03/31/2016	04/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> RFP for CBO contracts	Completed	4. Draft Request for Proposals (RFP) for CBOs and partner organizations to apply for contracts to administer patient engagement tools	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> RFP Release	Completed	5.Release RFP to the broadest audience of organizations possible.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Develop criteria	Completed	6. Develop criteria against which RFP submissions can be evaluated, including experience with hot-spot communities.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Review submitted application	Completed	7. Review submitted PROPOSALS against criteria.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Announce selected CBO	Completed	8. Announce selection of CBOs to administer PAM and engage patients ON A ROLLING BASIS, AND NEGOTIATE AGREEMENTS WITH SELECTED CBOS.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Ongoing CBO application review	In Progress	9. REVIEW AND ACCEPT additional CBO PROPOSALS on an on-going basis.	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4	



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**IA Instructions / Quarterly Update**

Milestone Name	IA Instructions	Quarterly Update Description
Finalize governance structure and sub-committee structure	If there have been changes, please describe those changes and upload any supporting documentation as necessary.	Please state if there have been any changes during this reporting quarter. Please state yes or no in the corresponding narrative box.
Finalize bylaws and policies or Committee Guidelines where applicable	If there have been changes, please describe those changes and upload any supporting documentation as necessary.	Please state if there have been any changes during this reporting quarter. Please state yes or no in the corresponding narrative box.

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Finalize partnership agreements or contracts with CBOs	rschne19	Other	14_DY2Q1_GOV_MDL21_PRES6_OTH_Governance_Milestone_6- _Meeting_Schedule_Tracker_DY1Q4_5733.xlsx	Meeting Schedule Tracker DY1Q4	08/05/2016 03:53 PM
	rschne19	Other	14_DY2Q1_GOV_MDL21_PRES6_OTH_Governance_Milestone_6- _2.d.i_PPNC_and_NWH_Signed_Contract_5559.pdf	Project 2.d.i PPNC and NWH Signed Contract	08/04/2016 09:00 PM
	rschne19	Other	14_DY2Q1_GOV_MDL21_PRES6_OTH_Governance_Milestone_6- _Community_Based_Organizations_DY2Q1_5556.xlsx	Community Based Organizations DY2Q1	08/04/2016 08:59 PM
	rschne19	Other	14_DY2Q1_GOV_MDL21_PRES6_OTH_Governance_Milestone_6_DY2Q1_08_03_2016_5555.docx	Governance Milestone 6 Narratives	08/04/2016 08:58 PM

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Finalize governance structure and sub-committee structure	
Establish a clinical governance structure, including clinical quality committees for each DSRIP project	
Finalize bylaws and policies or Committee Guidelines where applicable	
Establish governance structure reporting and monitoring processes	
Finalize community engagement plan, including communications with the public and non-provider organizations (e.g. schools, churches, homeless services, housing providers,	



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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
law enforcement)	
Finalize partnership agreements or contracts with CBOs	Please refer to attached Milestone narratives and documents
Finalize agency coordination plan aimed at engaging appropriate public sector agencies at state and local levels (e.g. local departments of health and mental hygiene, Social Services, Corrections, etc.)	
Finalize workforce communication and engagement plan	
Inclusion of CBOs in PPS Implementation.	



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**IPQR Module 2.2 - PPS Defined Milestones**

**Instructions :**

Please enter and update baseline target dates, as well as work breakdown tasks with target dates for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Midpoint Assessment	Completed	Midpoint Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon		14_DY2Q1_GOV_MDL22_PPS1067_DOC_Midpoint_Narratives_Orgs_Governance_FINAL_08042016_5565.docx	NQP Midpoint Narrative- Governance	08/04/2016 09:24 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Midpoint Assessment	Please refer to attached narrative





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**✓ IPQR Module 2.3 - Major Risks to Implementation & Risk Mitigation Strategies**

**Instructions :**

Please describe the key challenges or risks that you foresee in implementing your governance structure and processes and achieving the milestones described above, as well as potential impacts on specific projects and any risks that will undermine your ability to achieve outcome measure targets.

- 1) The key challenges in our governance structure are common to the governing efforts in all complex organizations whose constituents are drawn from three founding organizations, and with Board members who have many other responsibilities in those founding organizations. It will be critically important that the energy and commitment of the Board members continue through the entire DSRIP period. At the same time, the Board members will rely on the committee structure, including the PAC, to provide input and recommendations from the participating partners and stakeholders. As the time period progresses, and as the emphasis is on implementing the projects, we will need to maintain the energy and commitment of those groups to provide general input to the Committees and the Executive Committee. We will mitigate these governance risks by providing support to the Board members in their efforts to receive, digest and provide guidance and approval with respect to the key issues involved in implementation of the DSRIP projects and operation of the PPS. At the same time, we will continue our program of communication with the PAC, the participating partners, and stakeholders, in order to obtain their ongoing input and advice, and to keep them informed and aligned with the PPS's efforts.
- 2) Another risk is maintaining transparency and accountability with respect to achievement of milestones and metrics, and related funds flow for project costs, lost revenue, incentive payments, PPS administrative costs, and reserves. We will address this risk by developing a clear and specific approach to data collection and analysis of progress on project milestones and metrics, and the related funds flow issues. As noted in the Funds Flow Tab of this Implementation Plan, input will be sought from representatives within the PPS in the development of these approaches. When approved by the Executive Committee, these approaches will be documented in the appendix to both contracts and participation agreements with participating partners and Community Based Organizations.

**✓ IPQR Module 2.4 - Major Dependencies on Organizational Workstreams**

**Instructions :**

Please describe any interdependencies with other organizational workstreams (IT Systems and Processes, Clinical Integration, etc.)

The Governance work stream is critically important to the success of the PPS because it establishes the decision-making and oversight structure for the PPS as a whole. It also provides the structure through which the three hubs within NQP, and the other hospitals and participating providers, will collaborate. The collaboration will include: development of project protocols; project implementation in the hubs; and the establishment of the mechanisms for defining, monitoring and collecting data. These interdependencies are described in more detail in other sections of the Implementation Plan.



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**✓ IPQR Module 2.5 - Roles and Responsibilities**

**Instructions :**

Please list and elaborate upon the key people/organizations responsible for the development of your governance structure and processes and describe what their responsibilities involve.

Role	Name of person / organization (if known at this stage)	Key deliverables / responsibilities
Executive Director	David Nemiroff, Executive Director	Determine governance structure and drive deliverables according to the Implementation Plan
Legal Counsel	Jeff Thrope	Provide legal counsel to the governance team and report to executive committee as needed
Medical Director	Laurie Ward, MD, VP Ambulatory Services	Provide clinical leadership to the governance team and report to the executive committee on project progress and quality as warranted
Operations	Allison Hall, Director of Operations	Manage day to day PPS operations and report on project administration as warranted
Compliance	Megan Ryan, Chief Compliance Officer	Advise and oversee compliance concerns including contracting. Report to the executive committee as warranted
Finance	Roy Cordes, Director of Budget	Advise and oversee budget and agreed upon funds flow. Report to the executive committee on budget as warranted
Reporting	Olawale Akande, Director of Quality Management	Advise and oversee data collection and clinical quality metrics. Report to the executive committee as warranted



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**✔ Module 2.6 - IPQR Module 2.6 - Key Stakeholders**

**Instructions :**

Please identify the key stakeholders involved, both within and outside the PPS with regard to your governance structure and processes.

Key stakeholders	Role in relation to this organizational workstream	Key deliverables / responsibilities
<b>Internal Stakeholders</b>		
David Nemiroff, Executive Director NQP	NQP PPS executive leadership	Provide administrative and policy oversight to NQP and all of its components.
Robert Ginsberg, Director, Strategy & Business Develop., CHS	CHS PPS executive leadership	Provide key governing members to the board, other committees, and workgroups
Jerry Hirsch, VP, Strategic Planning, NSLIJ	LIJ executive leadership	Provide key governing members to the board, other committees, and workgroups
Harold McDonald, CAO - NUMC	NUMC Operations	Provide key governing members to the board, other committees, and workgroups
Terence O'Brien - CHS	CHS Operations	Provide key governing members to the board, other committees, and workgroups
Jeff Kraut, EVP - LIJ	LIJ Operations	Provide key governing members to the board, other committees, and workgroups
Natalie Schwartz, MD - CHS/SJEH	St. Johns (CHS hub) Medical Director	Input, review, and recommendations to bylaws, membership, and other activities
Kris Smith, MD, VP/Medical Director, Care Solutions - LIJ	LIJ Medical Director	Input, review, and recommendations to bylaws, membership, and other activities
John Maher - NUMC	NUMC Finance executive	Input, review, and recommendations to bylaws, membership, and other activities
William Armstrong - CHS	CHS Finance executive	Input, review, and recommendations to bylaws, membership, and other activities
Grace Wong, VP, CFO, Medicaid Strategy, NSLIJ	LIJ Finance executive	Input, review, and recommendations to bylaws, membership, and other activities
Gwen O'Shea, CEO	Health & Welfare Council of Long Island – Umbrella organization of over 80 CBO's	Input, review, and recommendations to memberships of CBO engagement and participation.
Georgette Beal	United Way of LI – Umbrella organization of over 140 CBO's	Input, review, and recommendations to memberships of CBO engagement and participation.
Dr. Victor Politi - NUMC	Executive Committee - DSRIP	PPS Lead and Oversight on governance and all program deliverables. Oversight on governance and all program



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Key stakeholders	Role in relation to this organizational workstream	Key deliverables / responsibilities
		deliverables. Active Participation in Required Meetings and Community Forums
Craig Rizzo - NUMC	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
David DeCerbo - CHS	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Harold McDonald - NUMC	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Jeffrey Kraut - LIJ	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
John Ciotti - NUMC	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
John Maher - NUMC	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Joseph Libertelli - NUMC	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Dr. Kristofer Smith - LIJ	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Laurence Kraemer - LIJ	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Michael Gatto - NUMC	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Dr. Natalie Schwartz - SJEH	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Dr. Patrick O'Shaughnessy - CHS	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Richard Brown - SJEH	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Richard Miller - LIJ	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Robert Hettenbach - PSCH	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Terence O'Brien - CHS	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Thomas Alfano - NUMC	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Timothy Sullivan - NUMC	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums



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Key stakeholders	Role in relation to this organizational workstream	Key deliverables / responsibilities
Vincent DiSanti - NUMC	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
Warren Zysman - NUMC Board Member	Executive Committee - DSRIP	Oversight on governance and all program deliverables. Active Participation in Required Meetings and Community Forums
<b>External Stakeholders</b>		
Larry Eisenstein, MD	Nassau County Health Department	Insight to public health concerns for the County of Nassau.
Mohammad Hack, Community Coordinator	Queens Borough President Office	Insight to public health concerns for the County of Queens.
James Dolan, Ph. D.	Nassau County Department of Mental Health, Chemical Dependency and Developmental Disabilities Services.	Provide input on Mental health, Chemical Dependency and Developmental Disabilities Services
Andrew Malekoff	North Shore Child and Family Guidance Center	Support program development to integrate Behavioral Health into DSRIP implementation
Rick McElroy	NSLIJ Health Home	Support program development to integrate Behavioral Health into DSRIP implementation
Jeffrey Friedman	Central Nassau Guidance and Counseling	Support program development to integrate Behavioral Health into DSRIP implementation
Jeff McQueen	Mental Health Association of Nassau County / Consumer Link Program	Peer-run program for individuals with mental illness



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**✅ IPQR Module 2.7 - IT Expectations**

**Instructions :**

Please clearly describe how the development of shared IT infrastructure across the PPS will support this particular workstream and your ability to achieve the milestones described above.

The Governance Committee will need to put significant input into the IT strategy, particularly where data is aggregated outside of the hubs at the PPS level, taking responsibility for monitoring and enforcement of requirements for data security at the hub and PPS levels. IT will be key to implementation and project monitoring by the Executive Committee as well as the Project Committees, Clinical Oversight, IT, Workforce and Finance Committees. The NQP website will be used as a central forum of communication to all stakeholders, soliciting input through the use of surveys, and sharing status with the posting of meeting minutes, committee membership / charters, progress reports, etc.

**✅ IPQR Module 2.8 - Progress Reporting**

**Instructions :**

Please describe how you will measure the success of this organizational workstream.

The success of this work stream will be measured first by the extent to which the milestones identified in this portion of the implementation plan are achieved. In addition, success will be measured through the Executive Committee's ongoing oversight of the activities of the Project Committees and the Clinical Oversight, IT, Workforce and Finance Committees, and of the progress being made on achieving the milestones and metrics for each project undertaken by the PPS. The Executive Committee also will engage in self-evaluation and self-monitoring, taking into consideration input from the various Committees, the PAC, the Project Management Office (including the Compliance Officer), and stakeholders. Finally, ultimate success will be measured by the PPS's contribution to achievement of the goals of the DSRIP Program, and thereby improvement in the health of the population it serves. For each of the work stream reporting requirements, a document will be produced by the Committee that documents work flow of data collection, report templates, timing requirements, and roles and responsibilities. Reporting will be generated at the hub level, and then reviewed for consolidation at the PPS level. The consolidated report will be approved as detailed in each milestone.

**IPQR Module 2.9 - IA Monitoring**

**Instructions :**



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**Section 03 – Financial Stability**

**✓ IPQR Module 3.1 - Prescribed Milestones**

**Instructions :**

Please enter and update target dates, as well as breakdown tasks with target dates for prescribed milestones. For milestones that are due within the reporting period, documentation is required to provide evidence of milestone achievement.

Any explanations regarding altered or missed target commitments must be included within the textbox, not as narrative within uploaded documentation. Note some milestones include minimum expected completion dates.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #1</b> Finalize PPS finance structure, including reporting structure	Completed	This milestone must be completed by 12/31/2015. PPS finance structure chart / document, signed off by PPS Board.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	YES
<b>Task</b> Financial Review of Governance Structure	Completed	1. NQP will review PPS Governance Structure and determine which relevant functions, related to financial reporting and sustainability, require additional attention and detail.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Financial Roles and Responsibilities	Completed	2. NQP will identify all necessary roles and responsibilities to manage the financial sustainability functions for the PPS.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Finance Charter and Meeting Schedule	Completed	3. NQP will develop a charter for the PPS Finance function and establish a schedule for Finance Committee meetings.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Financial Organization Structure	Completed	4. NQP will develop an organizational structure to house all financial functions for the PPS. The structure must include, but is not limited to, leadership from each NQP hub. It will include a defined reporting structure to the Executive Committee.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Financial Review of Governance Structure	Completed	5. The Executive Committee will review and approve the PPS finance structure and charter document.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Milestone #2</b> Perform network financial health current state assessment and develop financial sustainability strategy to address key issues.	Completed	This milestone must be completed by 3/31/2016. Network financial health current state assessment (to be performed at least annually). The PPS must: - identify those providers in their network that are financially fragile, including those that have qualified as IAAF providers; -- define their approach for monitoring those financially fragile providers, which must include an analysis of provider performance on the following financial indicators: days cash	04/01/2015	03/31/2016	04/01/2015	03/31/2016	03/31/2016	DY1 Q4	YES



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		on hand, debt ratio, operating margin and current ratio; -- include any additional financial indicators that they deem necessary for monitoring the financial sustainability of their network providers							
<b>Task</b> Financial Health Assessment Methodology Determined	Completed	1. Engage the Finance Committee in discussions regarding a methodology to determine the network members financial health current state.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Financial Health Current State Assessment	Completed	2. Define a methodology for assessing the current state of DSRIP providers.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Assessment Strategy Implemented	Completed	3. Implement the strategy to assess current financial state including the ability to obtain baseline financial metrics.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Health Assessment Report	Completed	4. Collect relevant data, including baseline metrics, to assess the current financial state of significant NQP providers as needed. Prepare a network financial health current state assessment report.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Executive Committee Approval	Completed	5. Review and obtain approval from the Executive Committee.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Financial Monitoring Implemented	Completed	6. Develop and implement monitoring procedures for ongoing financial functions.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Assessment of DSRIP Project Impacts	Completed	7. Assessment of DSRIP Project Impacts -Develop an impact analysis by project including, but not limited to: expected impact on cost by provider type, utilization of services, revenue and other key metrics based on project goals and anticipated speed and scale.	06/01/2015	12/31/2015	06/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Assessment of DSRIP Project Impacts	Completed	8. Assessment of DSRIP Project Impacts -Review the draft of the project impact analysis and obtain approval from the Finance Committee and the Executive Committee of the PPS.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Assessment of DSRIP Project Impacts	Completed	9. Assessment of DSRIP Project Impacts - Finalize the project impact analysis and strategies to assess key metrics as defined above at baseline and on an ongoing basis.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Assessment of DSRIP Project Impacts	Completed	10. Assessment of DSRIP Project Impacts - Illustrate how the impact analysis will inform financial sustainability and funds	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	





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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		flow planning for the Executive and Finance Committees.							
<b>Task</b> Assessment of DSRIP Project Impacts	Completed	11. Assessment of DSRIP Project Impacts - Obtain final approval of the impact analysis methodology from the Finance and Executive Committees.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Develop Financially Fragile Watch List	Completed	12. Develop Financially Fragile Watch List- Based upon financial assessment, identify providers who meet financially fragile criteria that require monitoring for other reasons (e.g. planning restructuring) as well as those who will be impacted by DSRIP implementation such that their financial status will be threatened. The "Financially Fragile Watch List" will be presented to the Finance Committee and the Executive Committee for their approval and will be monitored on an ongoing basis.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Develop Network Financial Stability Plan and obtain approval from PPS Finance Committee-	Completed	13. Develop a Network Financial Stability Plan among PPS leadership and obtain approval from the Finance Committee.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Develop Network Financial Stability Plan and obtain approval from PPS Finance Committee	Completed	14. Develop Network Financial Stability Plan and obtain approval from PPS Finance Committee - Determine follow-up actions to take with regard to PPS level activities and/or any financially fragile partners. These actions are directed at the improvement of the partner's financial performance.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Implement Project Management oversight for Financial Stability Plan and Distressed Provider Plans	Completed	15. Implement Project Management oversight for Financial Stability Plan and Distressed Provider Plans. - Define executive leadership, staff and governance responsibilities for monitoring the financial stability plan as well as for providers in financial distress.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Implement Project Management oversight for Financial Stability Plan and Distressed Provider Plans	Completed	16. Implement Project Management oversight for Financial Stability Plan and Distressed Provider Plans - Implement roles and responsibilities as defined under Step 1.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b>	Completed	17. Define Distressed Provider Plan and obtain approval of	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
Define Distressed Provider Plan and obtain approval of Finance Committee		Finance Committee. - Provide consultation regarding steps that may improve financial performance financially fragile providers (call the Distressed Provider Plan).							
<b>Task</b> Define Distressed Provider Plan and obtain approval of Finance Committee	Completed	18. Define Distressed Provider Plan and obtain approval of Finance Committee. - Obtain Finance Committee approval of the Distressed Provider Plan.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Milestone #3</b> Finalize Compliance Plan consistent with New York State Social Services Law 363-d	Completed	This milestone must be completed by 12/31/2015. Finalized Compliance Plan (for PPS Lead).	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	YES
<b>Task</b> Financial Review of Governance Structure	Completed	1. Complete a review of NY Social Services Law 363-d compliance requirements, as well as current guidance from OMIG through their website.	06/01/2015	12/31/2015	06/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Policies and Procedures Developed	Completed	2. Develop policies and procedures to enact Social Services Law 363-d.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Executive Committee Approval	Completed	3. Obtain Executive Committee approval for the Compliance Plan.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Contract Template Compliance	Completed	4. Incorporate requirements in the PPS Contracts consistent with the requirements of Social Services Law 363-d.	06/01/2015	12/31/2015	06/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Partner Compliance Verified	Completed	5. Verify that PPS network providers have implemented a compliance plan consistent with the NY State Social Services Law 363-d.	09/01/2015	12/31/2015	09/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Milestone #4</b> Develop detailed baseline assessment of revenue linked to value-based payment, preferred compensation modalities for different provider-types and functions, and MCO strategy.	In Progress	This milestone must be completed by 09/30/2016. Value-based payment plan, signed off by PPS board.	04/01/2015	09/30/2016	04/01/2015	09/30/2016	09/30/2016	DY2 Q2	YES
<b>Task</b> Establish Value Based Payment Work Group	Completed	1. Establish Value Based Payment Work Group -Develop VBP Work Group that includes NQP hubs, and consider inclusion of relevant providers that represent the continuum, particularly MCOs.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Establish Value Based Payment Work Group	Completed	2. Establish Value Based Payment Work Group - Develop VBP Work Group goal and objectives as well as a work plan.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Establish Value Based Payment Work Group	Completed	3. Establish Value Based Payment Work Group - Obtain Executive Committee approval for plan and resources.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Task</b> Develop education and communication strategy for PPS network.	Completed	4. Develop education and communication strategy for PPS network. - Survey PPS providers to determine baseline knowledge of DSRIP, and VBP in order to inform the PPS education plan on projects, payment reform and other key educational efforts.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Develop education and communication strategy for PPS network.	Completed	5. Develop education and communication strategy for PPS network. - Develop multi-pronged educational campaign (e.g. written, webinar, provider meetings) to engage providers in DSRIP implementation efforts with a focus on VBP and system transformation.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Conduct Stakeholder Engagement with PPS Providers	In Progress	6. Conduct Stakeholder Engagement with PPS Providers. - Implement educational strategy and campaign defined above to inform providers regarding various VBP models and strategies. NQP will include webinars, written materials and provider meetings to support the educational effort.	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2	
<b>Task</b> Conduct Stakeholder Engagement with PPS Providers	Not Started	7. Conduct Stakeholder Engagement with PPS Providers - Survey providers regarding the value of educational efforts, their knowledge of VBP post-training and needs for additional training.	04/01/2016	09/30/2016	07/01/2016	09/30/2016	09/30/2016	DY2 Q2	
<b>Task</b> Conduct Stakeholder Engagement with PPS Providers	Not Started	8. Conduct Stakeholder Engagement with PPS Providers- Compile stakeholder engagement survey results and findings from provider engagement sessions and analyze findings.	04/01/2016	09/30/2016	07/01/2016	09/30/2016	09/30/2016	DY2 Q2	
<b>Task</b> Conduct stakeholder engagement with MCOs	Completed	9. Conduct stakeholder engagement with MCOs - Develop an MCO strategy, at the outset of DSRIP planning efforts, to engage MCOs in shared savings arrangements.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Conduct stakeholder engagement with MCOs	Completed	10. Conduct stakeholder engagement with MCOs - Obtain sign-off from the Finance and Executive Committees on plans to collaborate with MCOs on shared savings and VBP initiatives.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Conduct stakeholder engagement with MCOs	Not Started	11. Conduct stakeholder engagement with MCOs - Conduct ongoing meetings with MCOs regarding shared savings initiatives with a focus on informing the MCOs re: DSRIP requirements and on collaboration strategies.	04/01/2016	09/30/2016	07/01/2016	09/30/2016	09/30/2016	DY2 Q2	
<b>Task</b> Finalize PPS VBP Baseline Assessment	Completed	12. Finalize PPS VBP Baseline Assessment - Develop initial PPS VBP Baseline Assessment based on the program design and key metrics, stakeholder feedback, survey results and	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		key metrics required to evaluate VBP results.							
<b>Task</b> Finalize PPS VBP Baseline Assessment	Completed	13. Finalize PPS VBP Baseline Assessment - Identify best practices in VPB strategy including key metrics, based on the strategy selected.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Finalize PPS VBP Baseline Assessment	Not Started	14. Finalize PPS VBP Baseline Assessment - Conduct provider meetings on the VBP Baseline Assessment to obtain comments with a focus on ensuring that providers understand, and seek their agreement with, the Assessment as it applies to VBP designs.	04/01/2016	09/30/2016	07/01/2016	09/30/2016	09/30/2016	DY2 Q2	
<b>Task</b> Finalize PPS VBP Baseline Assessment	Not Started	15. Finalize PPS VBP Baseline Assessment - Obtain approval from the Finance Committee and affected providers on a VBP design strategy with input from providers who will potentially contract under VBP incentive designs.	04/01/2016	09/30/2016	07/01/2016	09/30/2016	09/30/2016	DY2 Q2	
<b>Milestone #5</b> Finalize a plan towards achieving 90% value-based payments across network by year 5 of the waiver at the latest	Not Started	This milestone must be completed by 3/31/2017. Value-based payment plan, signed off by PPS board.	04/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	YES
<b>Task</b> Prioritize potential opportunities and providers for VBP arrangements.	Not Started	1. Prioritize potential opportunities and providers for VBP arrangements. - Assess and prioritize opportunities to implement VBP with providers, based on the timing of project deliverables and attributed patients impacted.	04/01/2016	06/30/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Task</b> Prioritize potential opportunities and providers for VBP arrangements.	Not Started	2. Prioritize potential opportunities and providers for VBP arrangements. -Research best practices in VBP design, with a focus on the Medicaid population as well as ACO and MCO models. Such practices studied might include, but not be limited to, care management models, strategies to incentivize non-medical providers, attribution for incentive payments and strategies to change provider behavior in VBP arrangements.	04/01/2016	06/30/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Task</b> Prioritize potential opportunities and providers for VBP arrangements.	Not Started	3. Prioritize potential opportunities and providers for VBP arrangements.- Develop strategies to implement best practices identified under #2 above to obtain provider buy-in. This will include a VBP contracting strategy and appropriate provider educational materials.	04/01/2016	09/30/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Task</b>	Not Started	4. Prioritize potential opportunities and providers for VBP	04/01/2016	09/30/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
Prioritize potential opportunities and providers for VBP arrangements.		arrangements. - Identify providers who are interested in, and willing to, negotiate VBP contracts and to act as champions of VBP strategy within the PPS. Identify providers with the greatest likelihood of participating in VBP efforts and obtain a commitment from them to participate in such efforts.							
<b>Task</b> Prioritize potential opportunities and providers for VBP arrangements.	Not Started	5. Prioritize potential opportunities and providers for VBP arrangements. - Leverage support from VBP "champions" within the PPS who will promote VBP strategy with colleagues.	04/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Task</b> Prioritize potential opportunities and providers for VBP arrangements.	Not Started	6. Prioritize potential opportunities and providers for VBP arrangements. - Assess initial impact of champions and early adopters of VBP strategies within the PPS. Meet with such providers to understand "lessons learned" and progress on VBP contracting efforts. Extrapolate lessons learned to other providers and provider types within the PPS network.	04/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Task</b> Develop timeline for VBP adoption.	Not Started	7. Develop timeline for VBP adoption. - Engage key financial stakeholders from MCOs, PPS and providers to discuss options for shared savings and funds flow, within current regulatory structure. Key elements of this step will include effectively analyzing provider and PPS performance, methods of dispersing shared savings and infrastructure required to support performance monitoring and reporting.	04/01/2016	09/30/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Task</b> Develop timeline for VBP adoption.	Not Started	8. Develop timeline for VBP adoption.- Develop a timeline to implement VBP designs based on available data, provider support and progress on DSRIP projects.	04/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Task</b> Finalize VBP Adoption Plan	Not Started	9. Finalize VBP Adoption Plan - Collectively review the VBP Plan with the PPS, the Finance Committee and the Executive Committee.	06/01/2016	09/30/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Task</b> Finalize VBP Adoption Plan	Not Started	10. Finalize VBP Adoption Plan - Update, modify and finalize VBP plan.	10/01/2016	12/31/2016	10/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Milestone #6</b> Put in place Level 1 VBP arrangement for PCMH/APC care and one other care bundle or subpopulation	Not Started		04/01/2017	03/31/2018	04/01/2017	03/31/2018	03/31/2018	DY3 Q4	YES
<b>Task</b> Inventory of current VBP arrangements	Not Started	1. Inventory the providers within the PPS for PCMH/APC with current VBP arrangements and/or care bundles.	04/01/2017	06/30/2017	04/01/2017	03/31/2018	03/31/2018	DY3 Q4	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Task</b> Identify through analytics a sub-population	Not Started	2. Identify a sub-population in the PPS that VBP arrangements will be targeted towards through the analytics of SPARCS and other Utilization data.	04/01/2017	06/30/2017	04/01/2017	03/31/2018	03/31/2018	DY3 Q4	
<b>Task</b> Engage Stakeholders	Not Started	3. Engage key financial stakeholders such as MCOs, large PCMH/APCM, hospitals etc. to discuss options for VBPs within current regulatory structure.	04/01/2017	09/30/2017	04/01/2017	03/31/2018	03/31/2018	DY3 Q4	
<b>Task</b> Develop Strategy	Not Started	4. Develop a strategy to put in place Level 1 VBP arrangements for PCMH/APC care and one other care bundle or subpopulation	07/01/2017	09/30/2017	07/01/2017	03/31/2018	03/31/2018	DY3 Q4	
<b>Task</b> Review strategy	Not Started	5. Collectively review the Strategy with the PPS, the Finance Committee and the Executive Committee and secure approval from Executive Committee	07/01/2017	12/31/2017	07/01/2017	03/31/2018	03/31/2018	DY3 Q4	
<b>Task</b> Implement and Monitor for success	Not Started	6. Implement strategy in Step 4 and monitor for success	07/01/2017	03/31/2018	07/01/2017	03/31/2018	03/31/2018	DY3 Q4	
<b>Milestone #7</b> Contract 50% of care-costs through Level 1 VBPs, and >= 30% of these costs through Level 2 VBPs or higher	Not Started		07/01/2017	03/31/2020	07/01/2017	03/31/2020	03/31/2020	DY5 Q4	YES
<b>Task</b> Stakeholder Engagement	Not Started	1. Building on the previous milestone, the PPS will convene key financial stakeholder will discuss options for implementing a broad VBP program that will focus on care cost with 50% through Level 1 VBP and >= 30% of Level 2 VBPs or higher	07/01/2017	06/30/2018	07/01/2017	06/30/2018	06/30/2018	DY4 Q1	
<b>Task</b> Develop Strategy	Not Started	2. Develop a strategy to put in place contracts on care cost with 50% through Level 1 VBP and >= 30% of Level 2 VBPs or higher	07/01/2018	09/30/2018	07/01/2018	09/30/2018	09/30/2018	DY4 Q2	
<b>Task</b> Review strategy	Not Started	3. Collectively review the Strategy with the PPS, the Finance Committee and the Executive Committee and secure approval from Executive Committee	10/01/2018	03/31/2019	10/01/2018	03/31/2019	03/31/2019	DY4 Q4	
<b>Task</b> Implement and Monitor for success	Not Started	4. Implement agreed on strategy and monitor for success	10/01/2018	03/31/2019	10/01/2018	03/31/2019	03/31/2019	DY4 Q4	
<b>Milestone #8</b> >=90% of total MCO-PPS payments (in terms of total dollars) captured in at least Level 1 VBPs, and >= 70% of total costs captured in VBPs has to be in Level 2 VBPs or higher	Not Started		04/01/2019	03/31/2020	04/01/2019	03/31/2020	03/31/2020	DY5 Q4	YES



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
Task Stakeholder Engagement	Not Started	1. Building on the previous milestone, the key financial stakeholder will discuss options for implementing a broad VBP program that will focus on care cost with 90% through Level 1 VBP and >= 70% of Level 2 VBPs or higher	04/01/2019	06/30/2019	04/01/2019	06/30/2019	06/30/2019	DY5 Q1	
Task Develop Strategy	Not Started	2. Develop a strategy to put in place contracts on care cost with 90% through Level 1 VBP and >= 70% of Level 2 VBPs or higher	07/01/2019	09/30/2019	07/01/2019	09/30/2019	09/30/2019	DY5 Q2	
Task Review strateg	Not Started	3. Collectively review the Strategy with the PPS, the Finance Committee and the Executive Committee and secure approval from Executive Committee	10/01/2019	03/31/2020	10/01/2019	03/31/2020	03/31/2020	DY5 Q4	
Task yImplement and Monitor for success	Not Started	4. Implement agreed on strategy and monitor for success	10/01/2019	03/31/2020	10/01/2019	03/31/2020	03/31/2020	DY5 Q4	

**IA Instructions / Quarterly Update**

Milestone Name	IA Instructions	Quarterly Update Description
Finalize PPS finance structure, including reporting structure	If there have been changes, please describe those changes and upload any supporting documentation as necessary.	Please state if there have been any changes during this reporting quarter. Please state yes or no in the corresponding narrative box.

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Finalize PPS finance structure, including reporting structure	
Perform network financial health current state assessment and develop financial sustainability strategy to address key issues.	
Finalize Compliance Plan consistent with New York State Social Services Law 363-d	



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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Develop detailed baseline assessment of revenue linked to value-based payment, preferred compensation modalities for different provider-types and functions, and MCO strategy.	
Finalize a plan towards achieving 90% value-based payments across network by year 5 of the waiver at the latest	
Put in place Level 1 VBP arrangement for PCMH/APC care and one other care bundle or subpopulation	
Contract 50% of care-costs through Level 1 VBPs, and $\geq$ 30% of these costs through Level 2 VBPs or higher	
$\geq$ 90% of total MCO-PPS payments (in terms of total dollars) captured in at least Level 1 VBPs, and $\geq$ 70% of total costs captured in VBPs has to be in Level 2 VBPs or higher	





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**IPQR Module 3.2 - PPS Defined Milestones**

**Instructions :**

Please enter and update baseline target dates, as well as work breakdown tasks with target dates for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Mid-Point Assessment	Completed	Financial Stability Mid-Point Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1
Milestone Mid-Point Assessment	Completed	Value Based Payment Mid-Point Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Mid-Point Assessment	rschne19		14_DY2Q1_FS_MDL32_PPS1063_OTH_Midpoint_Narratives_Orgs_Financial_Sustainability_FINAL_08042016_5550.pdf	Financial Stability Mid-Point Assessment Narrative	08/04/2016 08:45 PM
Mid-Point Assessment	rschne19		14_DY2Q1_FS_MDL32_PPS1064_OTH_Midpoint_Narratives_Orgs_Value-Based_Payment_FINAL_08042016_5551.pdf	Value Based Payment Mid-Point Assessment Narrative	08/04/2016 08:49 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Mid-Point Assessment	
Mid-Point Assessment	



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**✓ IPQR Module 3.3 - Major Risks to Implementation & Risk Mitigation Strategies**

**Instructions :**

Please describe the key challenges or risks that you foresee in implementing these cross-cutting organizational strategies, including potential impacts on specific projects and, crucially, any risks that will undermine your ability to achieve outcome measure targets.

Implementation risks to creating a financially sustainable PPS include, but are not limited to:

1. Overall Buy-in  
To mitigate this challenge, NQP will develop a provider communications strategy, using webinars, in-person meetings and written materials to educate providers regarding DSRIP requirements. Such education will be made available, as a matter of urgency, to financially fragile partners whose financial health is especially important to the PPS. The PPS will also identify and deploy a set of provider champions from across the network who will assist in provider engagement efforts, especially with regard to VBP design and adoption. In particular, NQP will work closely and collaboratively with contracted MCOs. An MCO strategy will be developed/deployed to move the PPS to a VBP system within DSRIP timeframes.
2. Financially Fragile Providers  
NQP will develop an identification/monitoring process and work closely and collaboratively with financially fragile partners. These partners may be reluctant to share data, and unwilling to accept help from the PPS. But, the PPS believes that the success of the entire PPS rests on the success of all partners, including financially fragile institutions. This process will be closely tied into the PPS compliance plan. It is anticipated that the early years of the DSRIP initiative could be at risk, due to startup-related revenue losses. To mitigate this challenge, NQP intends to develop highly collaborative partnerships with all providers in the network. Non-disclosure agreements will be utilized. Criteria for financial fragility will be known and potential remedies will be sought in a collaborative manner with financially fragile institutions.
3. Provider education  
Providers will require significant education and re-orientation. Given that buy-in is a significant concern, NQP will continue to engage stakeholders throughout this process. NQP will facilitate a variety of web-based, office-based and community-based information on DSRIP metrics and VBP strategies within the PPS. The transition to VBP design will also occur gradually and with sensitivity to the dynamics of change management.
4. Data Collection and Management  
Timely, accurate data is essential to NQP's ability to meet DSRIP reporting requirements and to create the type of connectivity that is essential to serving high-risk individuals with significant needs. NQP will develop a comprehensive performance measurement strategy that will incorporate the required measures at varying levels of detail to support the full range of executive leadership and front-line staff. NQP will develop a detailed performance measurement work plan that will support financial reporting as well as clinical and other types of reporting. The PPS will further share data at the provider level. This will be especially important to engaging providers in VBP designs – with input on best practices in similar efforts nationally.
5. RHIO Connectivity  
NQP is aware that the functionalities developed and implemented by the RHIOs will have a significant impact on the success of the PPS. Connectivity is essential to expedited service for high risk individuals having significant and varied needs. NQP will work closely and collaboratively with the RHIOs to support their success. At the same time, the PPS will develop strategies to maximize data connectivity across each hub within the PPS.



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**✓ IPQR Module 3.4 - Major Dependencies on Organizational Workstreams**

**Instructions :**

Please describe any interdependencies with other organizational workstreams (IT Systems and Processes, Clinical Integration, etc.)

Interdependencies with other work streams are as follows:

1. Governance

Having a responsive, effective governance structure that is capable of monitoring PPS finances will support the development of plans to assess the financial viability of distressed providers. A strong Value Based Payment strategy is critical to the success of the PPS. As a result, NQP will carefully weave together governance and financial monitoring and compliance functions. This includes a strong VPB strategy and good relationships with providers, MCOs and others on whom opportunities to share savings depend.

2. Reporting Requirements

NQP understands the importance of not only measuring DSRIP metrics but also of monitoring key metrics to assess and continuously improve DSRIP program performance. Reporting is dependent upon data collection, analysis and report development, as well as distribution to key stakeholders. Data is key to the PPS's success and NQP seeks to maximize the IT system to ensure functional, accurate and timely reporting to perform all monitoring functions.

3. IT and Data

NQP is aware that having a strong IT system is critical to data collection, sharing, analysis and reporting for DSRIP. The IT system is critical to sharing information on patients, which is integral to financial sustainability, as well. Financial sustainability is integral to DSRIP operations and, therefore, NQP will manage this function carefully.

4. Workforce

NQP is in the process of reviewing the workforce impact on financial sustainability. While full and complete information is not available, NQP is developing plans to carefully monitor workforce results and the impact on direct workforce expenditures and care delivery costs.



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**☑ IPQR Module 3.5 - Roles and Responsibilities**

**Instructions :**

Please list and elaborate upon the key people/organizations responsible for this organizational workstream and describe what their responsibilities involve.

Role	Name of person / organization (if known at this stage)	Key deliverables / responsibilities
Executive Director	David Nemiroff, Executive Director	Drive Finance Committee deliverables consistent with overall DSRIP program.
Finance Director	Roy Cordes, Director of Budget	Chair the Finance Committee
Legal Counsel	Jeff Thrope	Ensure legal compliance
Chief Compliance Officer	Megan Ryan	Ensure regulatory and policy compliance
Network Management	TBD, Apurvi Mehta (representing until position filled)	Represent partners
Represent partners	TBD	Represent CBOs



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**✓ IPQR Module 3.6 - Key Stakeholders**

**Instructions :**

Please identify the key stakeholders involved, both within and outside the PPS.

Key stakeholders	Role in relation to this organizational workstream	Key deliverables / responsibilities
<b>Internal Stakeholders</b>		
Colleen Blye, Chief Financial Office, CHS	CHS PPS executive leadership	Inform the financial sustainability strategy
Bill Armstrong, SVP Finance, CHSLI	CHS Finance executive	Inform the financial sustainability strategy
Robert Ginsberg, Director, Strategy & Business Dev., CHS	CHS Other Key Contributor	Inform the financial sustainability strategy
Michele Cusack, SVP Finance, NSLIJ	LIJ Finance executive	Inform the financial sustainability strategy
John McGovern, SVP, Finance, NSLIJ	LIJ Finance executive	Inform the financial sustainability strategy
John Maher, Exec VP & CFO, NUMC	NUMC Finance executive	Inform the financial sustainability strategy
Timothy Sullivan, Director of Finance, NUMC	NUMC Other Key Contributor	Inform the financial sustainability strategy
Tim Reilly, Winthrop Hospital	Winthrop Hospital Other Key Contributor	Inform the financial sustainability strategy
Karen Leslie, Chief Compliance Officer	NUMC Operations Chief Compliance Officer	Inform the financial sustainability strategy
Pegeen McGowan, VP Internal Audit and Compliance	CHS Operations Chief Compliance Officer	Inform the financial sustainability strategy
Greg Radinsay, Chief Compliance Office	LIJ Operations Chief Compliance Officer	Inform the financial sustainability strategy
Steve Guido	SJEH	Inform the financial sustainability strategy
Rich Miller, SVP Managed	LIJ Other Key Contributor	Inform the financial sustainability strategy
<b>External Stakeholders</b>		
Amerigroup, HealthFirst, FidelisCare, United Healthcare, Affinity	MCOs	Prepare for VBP contract negotiations



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**✓ IPQR Module 3.7 - IT Expectations**

**Instructions :**

Please clearly describe how the development of shared IT infrastructure across the PPS will support this particular workstream.

Data is essential to monitor utilization and costs associated with care delivery, especially at financially fragile facilities within the safety net system. The tools that will support the PPS's efforts to move away from a volume-driven system toward a value-driven health care delivery system that is financially sustainable include, but are not limited to:

1. Population Health Management tools such as registries and systems to track engagement in DSRIP projects.
2. Care Management software that will be available to providers to support patients regardless of where within the PPS patients present for care.
3. Electronic Health Records (EHRs) to support sharing of clinical information across the full care continuum.
4. Tools to stratify patients into high, moderate and low-risk groups to determine appropriate, cost-effective interventions.
5. Point of service warning systems that inform the PPS when patients require additional support (e.g. ED utilization, inpatient admissions).
6. Reporting tools to monitor and report DSRIP results both within the PPS and to DOH especially for financially fragile institutions.

The PPS's shared infrastructure will support patients' abilities to receive preventative care and further decrease avoidable hospital use, creating a financially sustainable system.

To manage the Financial Sustainability work stream, NQP will develop a system that supports reporting by hub and, in the aggregate across the PPS for all required DSRIP metrics. The reporting structure will support oversight by the governance structure, at the executive level, at the hub level and for each of the DSRIP project workgroups. DOH reports will be produced by the NQP PMO under the direction and management of the Quality Oversight Council.

**✓ IPQR Module 3.8 - Progress Reporting**

**Instructions :**

Please describe how you will measure the success of this organizational workstream.

"The PMO will be responsible for monitoring progress associated with each project, based on Speed and Scale targets and against all required DSRIP metrics. Measurement will be integrated across clinical, financial, utilization and satisfaction metrics and will be reviewed by the Quality Oversight Council holistically for opportunities to improve the way in which the PPS delivers care. As part of this strategy, the PPS will develop dashboards that support management efforts to continuously improve care delivery and DSRIP results.

The PPS will share results with providers across the network so that providers have a sense of how their performance compares to their colleagues within the network. Among the measures that will be reviewed on an ongoing basis, the PPS will monitor financially fragile providers and will develop strategies to identify those providers, and work with them to effectively address identified issues.

NQP will regularly report to PPS leadership, the Finance and Clinical Committees and to the Executive Committee, which is ultimately responsible for DSRIP implementation. For each of the work stream reporting requirements, a document will be produced by the Committee that documents



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work flow of data collection, report templates, timing requirements, and roles and responsibilities. NQP will regularly report to PPS leadership, the Finance and Clinical Committees and to the Executive Committee, which is ultimately responsible for DSRIP implementation. Reporting will be generated at the hub level, and then reviewed for consolidation at the PPS level. The consolidated report will be approved as detailed in each milestone.  
"

**IPQR Module 3.9 - IA Monitoring**

**Instructions :**



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**Section 04 – Cultural Competency & Health Literacy**

**✔ IPQR Module 4.1 - Prescribed Milestones**

**Instructions :**

Please enter and update target dates, as well as breakdown tasks with target dates for prescribed milestones. For milestones that are due within the reporting period, documentation is required to provide evidence of milestone achievement. Any explanations regarding altered or missed target commitments must be included within the textbox, not as narrative within uploaded documentation. Note some milestones include minimum expected completion dates.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #1</b> Finalize cultural competency / health literacy strategy.	Completed	This milestone must be completed by 12/31/2015. Cultural competency / health literacy strategy signed off by PPS Board. The strategy should: -- Identify priority groups experiencing health disparities (based on your CNA and other analyses); -- Identify key factors to improve access to quality primary, behavioral health, and preventive health care -- Define plans for two-way communication with the population and community groups through specific community forums -- Identify assessments and tools to assist patients with self-management of conditions (considering cultural, linguistic and literacy factors); and -- Identify community-based interventions to reduce health disparities and improve outcomes.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	YES
<b>Task</b> Prevention Strategy Review	Completed	1. Review the US National Prevention Strategy and applicability to the NQP Cultural Competency/Health Literacy Strategy. Also study best practices nationally.	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Assess Current Efforts in the PPS	Completed	2. Review all existing cultural competence and health literacy efforts in the PPS; determine gaps to best practices (as applicable), and which best practices to leverage in the PPS Plan.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> DSRIP Project Review	Completed	3. Reviewing DSRIP projects, identify priority groups and determine which are key factors to impact the reduction of disparity. Analyze these across the population and	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	





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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		throughout the network to determine the largest opportunities for improvement.							
<b>Task</b> Assessment Tools Deployed	Completed	4. Identify specific assessment tools to assist patients with self-management based on cultural, linguistic and other factors. Include a tool for health literacy assessment that can play on most EMRs. Deploy these tools to the network.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Strategies Identified	Completed	5. Identify strategies to reduce health disparities and improve outcomes by leveraging community based organizations. Develop platforms with a focus on health literacy, such as forums and interventions, for two-way communication with the population and community groups.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Strategy Documented	Completed	6. Document the PPS's Cultural Competency/Health Literacy strategy including timelines for implementation. Consider the involvement of CBOs, physicians, and patients in implementation planning.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Executive Committee Sign Off	Completed	7. Obtain sign-off from the NQP Executive Committee approving the cultural competence strategy.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Milestone #2</b> Develop a training strategy focused on addressing the drivers of health disparities (beyond the availability of language-appropriate material).	Completed	This milestone must be completed by 6/30/2016. Cultural competency training strategy, signed off by PPS Board. The strategy should include: -- Training plans for clinicians, focused on available evidence-based research addressing health disparities for particular groups identified in your cultural competency strategy -- Training plans for other segments of your workforce (and others as appropriate) regarding specific population needs and effective patient engagement approaches	04/01/2015	06/30/2016	04/01/2015	06/30/2016	06/30/2016	DY2 Q1	YES
<b>Task</b> Training Candidates Identified	Completed	1. Identify patient-facing staff and CBO staff who would benefit from training on cultural competency and health literacy issues.	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Training Schedule and Materials Developed	Completed	2. Create training schedule and materials to execute training. The focus of the training will be on strategies to improve effective patient engagement; and the use of data oriented approaches to identify those likely to suffer from health disparities.	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1	
<b>Task</b> Training Plans Developed	Completed	3. Develop training plans for clinicians, CBOs and other workforce segments based on best practice research that	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		addresses the needs of ethnic and racial minority groups served by the PPS who suffer from health disparities.							
Task Executive Committee Signoff	Completed	4. Obtain NQP Executive Committee sign-off on training plans.	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1	
Task Training Execution	Completed	5. Execute trainings for all organizations and individuals identified in Step 1 based on training plans.	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1	
Task Training Evaluation	Completed	6. Evaluate training sessions regarding specific engagement strategies and patient engagement approaches.	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1	

**IA Instructions / Quarterly Update**

Milestone Name	IA Instructions	Quarterly Update Description
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No Records Found

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Develop a training strategy focused on addressing the drivers of health disparities (beyond the availability of language-appropriate material).	rexon	Meeting Materials	14_DY2Q1_CCHL_MDL41_PRES2_MM_NQP_CCHL_Training_Strategy_Approval_Recommendation_06_23_2016_5783.pdf	NQP Recommendation to Executive Committee to approval CCHL Training Strategy	09/12/2016 01:54 PM
	rexon	Meeting Materials	14_DY2Q1_CCHL_MDL41_PRES2_MM_NQP_Exec_Cttm_Minutes_6_23_16_Final-_for_DY2Q1_Remediation_5782.pdf	NQP Executive Committee meeting minutes (6/23)- CCHL Training Strategy approval	09/12/2016 01:53 PM
	rexon	Documentation/Certification	14_DY2Q1_CCHL_MDL41_PRES2_DOC_CCHL_Milestone_2_T6-_NQP_CCHL_Forum&Training_Evaluation_Form_07_12_2016_5156.docx	CCHL Forum & Training Evaluation Form	08/03/2016 04:37 PM
	rexon	Documentation/Certification	14_DY2Q1_CCHL_MDL41_PRES2_DOC_CCHL_Milestone_2_T5-_NQP_CCHL_CBO_Train-the-Trainer_Slides_06_08_2016_5153.pdf	CCHL Train-the-Trainer Slides	08/03/2016 04:36 PM
	rexon	Documentation/Certification	14_DY2Q1_CCHL_MDL41_PRES2_DOC_CCHL_Milestone_2_T5-_NQP_CCHL_CBO_Train-the-Trainer_Sign_In_Sheet_06_08_2016_5150.pdf	CCHL Train-the-Trainer Sign In Sheet	08/03/2016 04:35 PM
	rexon	Documentation/Certification	14_DY2Q1_CCHL_MDL41_PRES2_DOC_CCHL_	CCHL Train-the-Trainer Handouts	08/03/2016 04:34 PM



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**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
		ation	Milestone_2_T5-_NQP_CCHL_CBO_Train-the-Trainer_Handouts_06_08_2016_5148.pdf		
	rexon	Documentation/Certification	14_DY2Q1_CCHL_MDL41_PRES2_DOC_CCHL_Milestone_2_T4-_NQP_CCHL_Training_Strategy_FINAL_06202016_5147.docx	CCHL Training Strategy	08/03/2016 04:34 PM
	rexon	Documentation/Certification	14_DY2Q1_CCHL_MDL41_PRES2_DOC_CCHL_Milestone_2_T4-_NQP_CCHL_Training_Schedule_06_30_2016_5146.xlsx	CCHL Training Schedule	08/03/2016 04:32 PM
	rexon	Documentation/Certification	14_DY2Q1_CCHL_MDL41_PRES2_DOC_CCHL_Milestone_2_Narrative_08_03_2016_5141.docx	Milestone 2 narrative	08/03/2016 04:29 PM

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Finalize cultural competency / health literacy strategy.	
Develop a training strategy focused on addressing the drivers of health disparities (beyond the availability of language-appropriate material).	<p>Please refer to attached Milestone narrative and documentation</p> <p>For remediation: NQP has attached the recommendation that was shared with the Executive Committee to approve the CCHL training strategy. The minutes from the Executive Committee meeting (6/23) are also attached that reflect approval of this deliverable.</p>



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**IPQR Module 4.2 - PPS Defined Milestones**

**Instructions :**

Please enter and update baseline target dates, as well as work breakdown tasks with target dates for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Midpoint Assessment	Completed	Midpoint Assessment			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon		14_DY2Q1_CCHL_MDL42_PPS1068_COMM_Midpoint_Narratives_Orgs_CCHL_FINAL_08042016_5578.docx	NQP CCHL Midpoint Narrative	08/05/2016 08:22 AM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Midpoint Assessment	



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IPQR Module 4.3 - Major Risks to Implementation & Risk Mitigation Strategies

**Instructions :**

Please describe the key challenges or risks that you foresee in implementing your cultural competency / health literacy strategy and addressing the specific health disparities you are targeting (based on your CNA), and achieving the milestones described above - including potential impacts on specific projects and any risks that will undermine your ability to achieve outcome measure targets.

Major risks to implementation and risk mitigation strategies are as follows:

1. NQP will mitigate challenges collecting data that is necessary to identify and address disparities in care delivery by developing a consistent method to obtain race, ethnicity and primary language from patients at the point of service.
2. NQP will mitigate risks associated with provider participation in training activities by offering multiple training mediums and by holding trainings at locations and at times of the day that are convenient for providers.
3. NQP will address risks associated with providers having the ability to easily obtain information on race, ethnicity and primary language by ensuring an IT strategy that allows providers to quickly and easily obtain this information.

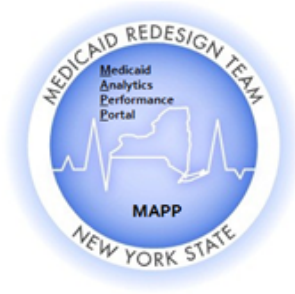
IPQR Module 4.4 - Major Dependencies on Organizational Workstreams

**Instructions :**

Please describe any interdependencies with other organizational workstreams (IT Systems and Processes, Clinical Integration, etc.)

Major dependencies on other work streams include the following:

1. Workforce, given that employees and new hires must be trained to address issues associated with cultural competency and health literacy in order to ensure that the cultural competency strategy is impactful.
2. Governance, given that the governance committees must review and oversee the cultural competency strategy and will further identify opportunities to improve cultural competency efforts and achieve the strategy that is developed.
3. Additional dependencies exist with Financial Sustainability, Practitioner Engagement, Population Health and Clinical Integration given that a strong cultural competence and health literacy strategy is essential to meeting DSRIP outcome goals including, but not limited to, the ability to decrease avoidable inpatient hospitalization by 25% in a five year period.



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**✓ IPQR Module 4.5 - Roles and Responsibilities**

**Instructions :**

Please list and elaborate upon the key people/organizations responsible for this workstream and describe what their responsibilities involve.

<b>Role</b>	<b>Name of person / organization (if known at this stage)</b>	<b>Key deliverables / responsibilities</b>
Communications Director - NQP	TBD, Allison Hall, Operations covering until hired	Responsible for overall communications strategy and ensuring initiatives adhere to cultural competency guidelines
Executive Director - NQP	David Nemiroff	Assist with strategy for cultural competency and health literacy. Assist in developing a training strategy.
Chief Compliance Officer- NQP	Megan Ryan	Assist with strategy for cultural competency and health literacy. Look over and review all contracts in place to assure they are in compliance.
Medical Director- NQP	Laurie Ward, MD	Assist with strategy for cultural competency and health literacy. Assist in developing a training strategy.
Operations, NQP	Allison Hall	Assist with strategy for cultural competency and health literacy. Assist in developing a training strategy.



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**✓ IPQR Module 4.6 - Key Stakeholders**

**Instructions :**

Please identify the key stakeholders involved, both within and outside the PPS.

<b>Key stakeholders</b>	<b>Role in relation to this organizational workstream</b>	<b>Key deliverables / responsibilities</b>
<b>Internal Stakeholders</b>		
Jennifer Mieres, SVP, Community & Public Health, NSLIJ	LIJ executive leadership	Support PPS cultural competency training and communication
Diane Bachor, Director, Grants & Special Programs, Winthrop Hospital	Other Key Contributor	Support PPS cultural competency training and communication
Christine Hendriks, VP Public and External Affairs, CHS	CHS CBO Relations	Support PPS cultural competency training and communication
Julie Harnisher, Director Physician Outreach, NUMC	NUMC CBO Relations	Support PPS cultural competency training and communication
Jessica Wyman, Manager, Associate Director, DSRIP, CHS	Other Key Contributor	Support PPS cultural competency training and communication
Nancy Copperman, Director, Public Health Initiatives, NSLIJ	LIJ CBO Relations	Support PPS cultural competency training and communication
Michael Gatto, VP, NUMC	Executive leadership	Support PPS cultural competency training and communication
Jacqueline Delmont, MD	Other Key Contributor	Support PPS cultural competency training and communication
<b>External Stakeholders</b>		
Lisa Murphy , Nassau Dept. County Executive Human Services	County Health Department	Support PPS cultural competency training and communication
Queens Dept. County Executive Human Services	County Health Department	Support PPS cultural competency training and communication
Gwen O'Shea, President/CEO	Health and Welfare Council of LI (Umbrella of 500+ CBOs)	Support PPS cultural competency training and communication
Nathan Krasnovsky, Executive Director	Jewish Community Center of the Rockaway Peninsula (JCCRP)	Support PPS cultural competency training and communication
Corey Terry, Leader	Ocean Bay Community Development Corp.	Support PPS cultural competency training and communication
Denean Ferguson, Community Organizer	Church of God Christian Academy	Support PPS cultural competency training and communication
Yuseff Parris	Hope and A Prayer Center	Support PPS cultural competency training and communication
Martha Pollack, Director	Jewish Association for Serving the Aging (JASA)	Support PPS cultural competency training and communication
Lisa Gaon, Program Manager	CAMBA	Support PPS cultural competency training and communication
Sara Kim, Project Coordinator Public Health and Research Center	Korean Community Services	Support PPS cultural competency training and communication
J.D. Kim, Executive Vice President	Korean American Association of Queens	Support PPS cultural competency training and communication



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<b>Key stakeholders</b>	<b>Role in relation to this organizational workstream</b>	<b>Key deliverables / responsibilities</b>
Becca Telzak, Director of Health Programs	Make the Road NY (Hispanic Advocacy Org)	Support PPS cultural competency training and communication
Mohammad Hack, Community Coordinator	Queens Borough President Office	Support PPS cultural competency training and communication
Rehan Mehmood, Program Manager	South Asian Council for Social Services	Support PPS cultural competency training and communication
Cruz Susana Torres Cano, Healthcare Advocate	1199SEIU/GNYHA Healthcare Education Project	Support PPS cultural competency training and communication
Susan Weigele, Director	Nassau County Mental Health	Support PPS cultural competency training and communication
Ted Lehmann, Director Community Services	NS/LIJ Health System	Support PPS cultural competency training and communication
Cheryl Keshner, Senior Paralegal/Community Advocate	Empire Justice Center	Support PPS cultural competency training and communication
Theresa A. Regnante, President & Chief Executive Officer	United Way of LI	Support PPS cultural competency training and communication
Sheena Wright, President & Chief Executive Officer	United Way of NYC	Support PPS cultural competency training and communication





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✔ IPQR Module 4.7 - IT Expectations

Instructions :

Please clearly describe how the development of shared IT infrastructure across the PPS will support the development and implementation of your cultural competency / health literacy strategy and the achievement of the milestones described above.

The Cultural Competency and Health Literacy strategy depends on accurate and timely data on race, ethnicity and language across the entire attributed population. Specifically, data on population needs and characteristics will be integral to developing and implementing a strong Cultural Competency and Health Literacy strategy.

✔ IPQR Module 4.8 - Progress Reporting

Instructions :

Please describe how you will measure the success of this organizational workstream.

Ultimately, NQP will measure the success of the PPS's cultural competency/health literacy strategy by measuring, on an ongoing basis, changes in disparities of care among racial and ethnic minority populations that are specifically related to NQP's 11 projects. NQP will further evaluate the success of efforts to increase cultural and linguistic competence, as well as health literacy, by assessing changes in utilization of ED and inpatient services by race and ethnicity over time. NQP will seek to evaluate the relationship between clinical outcomes for DSRIP projects and cultural competence strategies for DSRIP projects. For each of the work stream reporting requirements, a document will be produced by the Committee that documents work flow of data collection, report templates, timing requirements, and roles and responsibilities. Reporting will be generated at the hub level, and then reviewed for consolidation at the PPS level. The consolidated report will be approved as detailed in each milestone. Training will be evaluated using surveys and selected focus groups. A training feedback survey will occur immediately after training occurs with lessons learned routed back into content for future sessions. In addition, a survey will go out approximately 3 months after training occurs to gauge the effectiveness of training on communication with patients regarding cultural and linguistic issues. Finally, select focus groups will be held with and/or surveys will be disseminated to patients to monitor their perception of culturally and linguistically appropriate communication.

IPQR Module 4.9 - IA Monitoring

Instructions :



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**Section 05 – IT Systems and Processes**

**✓ IPQR Module 5.1 - Prescribed Milestones**

**Instructions :**

Please enter and update target dates, as well as breakdown tasks with target dates for prescribed milestones. For milestones that are due within the reporting period, documentation is required to provide evidence of milestone achievement.

Any explanations regarding altered or missed target commitments must be included within the textbox, not as narrative within uploaded documentation.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #1</b> Perform current state assessment of IT capabilities across network, identifying any critical gaps, including readiness for data sharing and the implementation of interoperable IT platform(s).	Completed	Detailed IT current state assessment. Relevant QEs (RHIOs/HIEs) should be involved in performing this assessment.	04/01/2015	03/31/2016	04/01/2015	03/31/2016	03/31/2016	DY1 Q4	NO
<b>Task</b> Current State IT Assessment	Completed	1. Document the current IT state of each hub, and for the PPS overall. This assessment will focus on key functional requirements including care management software; registry functionality; project tracking functionality; RHIO connectivity in collaboration with the RHIO; interoperability; and data sharing capabilities. In addition, the PPS will assess the current IT state of providers regarding Electronic Health Records capabilities and PCMH readiness. The PPS will perform the provider assessment using an provider survey.	05/01/2015	03/31/2016	05/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> IT Gap Assessment	Completed	2. Assess gaps in IT capabilities, based on the overall PPS IT design for the individual hubs and for the PPS overall.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Gap Closure Plan	Completed	3. Document IT gaps as part of the overall design process including a plan to address such gaps to meet DSRIP goals and objectives.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Milestone #2</b> Develop an IT Change Management Strategy.	In Progress	IT change management strategy, signed off by PPS Board. The strategy should include: -- Your approach to governance of the change process; -- A communication plan to manage communication and involvement of all stakeholders, including users; -- An education and training plan;	07/01/2015	09/30/2016	07/01/2015	09/30/2016	09/30/2016	DY2 Q2	NO



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		-- An impact / risk assessment for the entire IT change process; and -- Defined workflows for authorizing and implementing IT changes							
<b>Task</b> IT Committee Formed	Completed	1. Form an IT Committee, develop its charter and meeting schedule.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Workflow redesign plan	Completed	2. Develop plans for clinical and community-based workflow re-design as a first step in defining business needs that require attention as part of the IT strategy.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Gap Closure Plan	Completed	3. Develop an approach to governing the communications process for IT and all other workstreams in a consistent, organized manner.	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Gap Closure Plan	Completed	4. Conduct an impact/risk assessment for the IT change process, focusing on gaps and weaknesses uncovered through the provider survey.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> IT Change Workflow	In Progress	5. Define workflows for authorizing and implementing IT changes through out the DSRIP timeline.	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2	
<b>Task</b> IT Education and Training	In Progress	6. The IT Committee will develop an IT specific education and training plan. This training plan will be integrated with NQP's overall training strategy.	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2	
<b>Milestone #3</b> Develop roadmap to achieving clinical data sharing and interoperable systems across PPS network	Not Started	Roadmap document, including current state assessment and workplan to achieve effective clinical data sharing and interoperable systems where required. The roadmap should include: -- A governance framework with overarching rules of the road for interoperability and clinical data sharing; -- A training plan to support the successful implementation of new platforms and processes; and -- Technical standards and implementation guidance for sharing and using a common clinical data set -- Detailed plans for establishing data exchange agreements between all providers within the PPS, including care management records (completed subcontractor DEAs with all Medicaid providers within the PPS; contracts with all relevant CBOs including a BAA documenting the level of PHI to be shared and the purpose of this sharing).	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4	NO
<b>Task</b>	Not Started	1. Define a vendor selection strategy (as necessary), based	07/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
Vendor Selection Strategy		on the overall IT design and IT needs; and resources provided by the State DOH; to meet DSRIP project requirements for the overall PPS.							
<b>Task</b> Clinical Data Sharing Rules Defined	Not Started	2. Define specific rules regarding all aspects of clinical data sharing including, but not limited to, patient identification and matching protocols.	07/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Task</b> Data Sharing Specifications Defined	Not Started	3. Define data sharing specifications, including, but not limited to, specifications, nomenclature, standards, data formats and other necessary requirements based on DSRIP project specifications.	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4	
<b>Task</b> Gap Closure Plan	Not Started	4. Develop training plans to support successful implementation of new platforms and processes.	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4	
<b>Task</b> Executive Committee Approval	Not Started	5. Obtain Executive Committee approval for plan and resources.	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4	
<b>Milestone #4</b> Develop a specific plan for engaging attributed members in Qualifying Entities	In Progress	PPS plan for engaging attributed members in Qualifying Entities, signed off by PPS Board. The plan should include your approach to outreach into culturally and linguistically isolated communities.	06/01/2016	12/31/2016	06/01/2016	12/31/2016	12/31/2016	DY2 Q3	NO
<b>Task</b> Medicaid Member Registry	Completed	1. Obtain registry of PPS Medicaid members from NYSDOH.	06/06/2016	06/30/2016	06/06/2016	06/30/2016	06/30/2016	DY2 Q1	
<b>Task</b> Uninsured Registry Overlay	Completed	2. Overlay the registry with data regarding the uninsured, as available from NYSDOH.	06/01/2016	06/30/2016	06/01/2016	06/30/2016	06/30/2016	DY2 Q1	
<b>Task</b> Member Mapping	Completed	3. Map member/potential member numbers by zip code.	06/01/2016	06/30/2016	06/01/2016	06/30/2016	06/30/2016	DY2 Q1	
<b>Task</b> Map Overlay	Completed	4. Overlay map with cultural and linguistic attributes.	06/01/2016	06/30/2016	06/01/2016	06/30/2016	06/30/2016	DY2 Q1	
<b>Task</b> Risk Assessment through Hot Spotting	Completed	5. Hot spot the map for areas of risk.	06/01/2016	06/30/2016	06/01/2016	06/30/2016	06/30/2016	DY2 Q1	
<b>Task</b> Risk Assessment through Hot Spotting	On Hold	6. Create a training plan with a focus on community based workers participation	06/01/2016	09/30/2016	04/01/2015	03/31/2020	03/31/2020	DY5 Q4	
<b>Task</b> Executive Committee Approval	Not Started	7. Obtain Executive Committee approval for plan and resources.	06/01/2016	06/30/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Task</b> CHW Training and Deployment	On Hold	8. Train and deploy CHWs in strategic safety net locations and CBOs.	06/01/2016	12/31/2016	04/01/2015	03/31/2020	03/31/2020	DY5 Q4	
<b>Milestone #5</b> Develop a data security and confidentiality plan.	In Progress	Data security and confidentiality plan, signed off by PPS Board, including: -- Analysis of information security risks and design of controls	05/01/2016	09/30/2016	05/01/2016	09/30/2016	09/30/2016	DY2 Q2	NO



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		to mitigate risks -- Plans for ongoing security testing and controls to be rolled out throughout network.							
Task Security Assessment	Completed	1. Conduct a security level assessment at the application, network and operational levels. The analysis will address information security risks and design of controls to mitigate risks.	05/01/2016	06/30/2016	05/01/2016	06/30/2016	06/30/2016	DY2 Q1	
Task Security Roles Defined	Completed	2. Define security roles (e.g. who has access to what data and when).	05/01/2016	06/30/2016	05/01/2016	06/30/2016	06/30/2016	DY2 Q1	
Task Security Plans	In Progress	3. Create plans for ongoing security testing and controls, leveraging an understanding of current methods in the hubs.	06/01/2016	09/30/2016	06/01/2016	09/30/2016	09/30/2016	DY2 Q2	
Task Executive Committee Approval	In Progress	4. Obtain Executive Committee approval for plan.	06/01/2016	09/30/2016	06/01/2016	09/30/2016	09/30/2016	DY2 Q2	

**IA Instructions / Quarterly Update**

Milestone Name	IA Instructions	Quarterly Update Description
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No Records Found

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Develop a specific plan for engaging attributed members in Qualifying Entities	rschne19	Communication Documentation	14_DY2Q1_IT_MDL51_PRES4_COMM_IT_Milestone_4_Narrative_DY2Q1_08.04.2016_5430.pdf	NQP IT Milestone 4 Narratives	08/04/2016 02:48 PM
Develop a data security and confidentiality plan.	rschne19	Other	14_DY2Q1_IT_MDL51_PRES5_OTH_NQP-OHIP_DOS_System_Security_Plan_(SSP)_Moderate_Plus_Workbook_(SA_Famil..._5889.docx	Encrypted SSP Workbook (SA Family)	09/16/2016 01:02 PM
	rschne19	Other	14_DY2Q1_IT_MDL51_PRES5_OTH_NQP-OHIP_DOS_System_Security_Plan_(SSP)_Moderate_Plus_Workbook_(PM_Famil..._5888.docx	Encrypted SSP Workbook (PM Family)	09/16/2016 01:02 PM
	rschne19	Other	14_DY2Q1_IT_MDL51_PRES5_OTH_NQP-OHIP_DOS_System_Security_Plan_(SSP)_Moderate_Plus_Workbook_(PL_Famil..._5887.docx	Encrypted SSP Workbook (PL Family)	09/16/2016 01:01 PM
	rschne19	Other	14_DY2Q1_IT_MDL51_PRES5_OTH_NQP-OHIP_DOS_System_Security_Plan_(SSP)_Moderate_Plus_Workbook_(MA_Famil..._5886.docx	Encrypted SSP Workbook (MA Family)	09/16/2016 01:00 PM



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**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
			ate_Plus_Workbook_(MA_Famil..._5886.docx		
	rschne19	Other	14_DY2Q1_IT_MDL51_PRES5_OTH_NQP-OHIP_DOS_System_Security_Plan_(SSP)_Moderate_Plus_Workbook_(CP_Famil..._5885.docx	Encrypted SSP Workbook (CP Family)	09/16/2016 01:00 PM

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Perform current state assessment of IT capabilities across network, identifying any critical gaps, including readiness for data sharing and the implementation of interoperable IT platform(s).	
Develop an IT Change Management Strategy.	
Develop roadmap to achieving clinical data sharing and interoperable systems across PPS network	
Develop a specific plan for engaging attributed members in Qualifying Entities	The narrative for IT Milestone 4 has been uploaded as an attachment to the milestone.
Develop a data security and confidentiality plan.	The Nassau Queens PPS has a unique understanding with the IA that the requirements of this task will be fulfilled by the completion of the SSP workbooks which have been uploaded quarterly upon completion.  The Nassau Queens PPS has addressed the comments recieved from the IA and has submitted the edited workbooks.



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**IPQR Module 5.2 - PPS Defined Milestones**

**Instructions :**

Please enter and update baseline target dates, as well as work breakdown tasks with target dates for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Mid-Point Assessment	Completed	IT Systems and Processes Mid-Point Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Mid-Point Assessment	rschne19		14_DY2Q1_IT_MDL52_PPS1065_OTH_Midpoint_Narratives_Orgs_IT_Systems_and_Processes_FINAL_08042016_5552.pdf	IT Systems and Process Mid-Point Assessment Narrative	08/04/2016 08:54 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Mid-Point Assessment	



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IPQR Module 5.3 - Major Risks to Implementation & Risk Mitigation Strategies

Instructions :

Please describe the key challenges or risks that you foresee in creating and implementing your IT governance structure, your plans for data sharing across your network, your approach to data security and confidentiality, and the achievement of the milestones described above, including the potential impacts on specific projects and any risks that will undermine your ability to achieve outcome measure targets.

Major risks for IT implementation relate to creating a cohesive system across all three hubs. The system must support comparable data collection, analysis and distribution of information to manage care delivery throughout the PPS and at all levels in the PPS. To mitigate this risk, the PPS will evaluate existing resources at the hub level and determine a streamlined approach to IT infrastructure that leverages existing resources and builds only what is necessary to meet DSRIP requirements at the hub and PPS levels. Another risk in the IT work stream relates to the lack of certainty regarding the functionality available at the RHIO level. NQP will work closely and collaboratively with the RHIO to mitigate this risk and intends to maximize any connectivity available at the RHIO level.

IPQR Module 5.4 - Major Dependencies on Organizational Workstreams

Instructions :

Please describe any interdependencies with other organizational workstreams (IT Systems and Processes, Clinical Integration, etc.)

The IT work stream supports all other work streams. It is the integration of the care delivery system throughout the partner network and is the integration of all related clinical and non-clinical work streams.





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**✓ IPQR Module 5.5 - Roles and Responsibilities**

**Instructions :**

Please list and elaborate upon the key people/organizations responsible for this organizational workstream and describe what their responsibilities involve.

<b>Role</b>	<b>Name of person / organization (if known at this stage)</b>	<b>Key deliverables / responsibilities</b>
IT Director (PMO)	Farooq Ajmal – CIO NUMC is responsible for this workstream pending when IT Director for PPS is hired.	Oversee current state analysis, and Gap analysis. Work directly with HUB CIO's to develop and implement a work plan for clinical data sharing and interoperable systems across the PPS, as well as an IT change management strategy. Works with analyst to on training programs. Keeps track of major risks during planning and implementation. Assists in creating a reporting structure. Reviews and oversees any training taking place PPS.
Analyst (s)	tbd	Works to create a training plan throughout the PPS. Keeps track of major risks during planning and implementation.
Compliance Director	Megan Ryan, NQP-PPS Chief Compliance Officer	Assure all work done by vendors is within compliance, and all agreements and contracts are executed appropriately and timely.
Operations	Allison Hall, NQP-PPS Operations Director	Keeps track of major risks to implementation & risk mitigation strategies. Notes the dependencies of this work stream on the others. Assist in the reporting structure and communication PPS wide. Reviews any training materials for organizations or individuals.
CHSLI CIO	Marcy Dunn	Assist in the current state analysis, as well as reviews the gap analysis once performed. Works with the IT Director in developing an IT change strategy, as well as provides feedback pertaining to their hub regarding the work plan to achieve clinical data sharing & interoperable systems across the PPS.
LIJ CIO	John Bosco	Assist in the current state analysis, as well as reviews the gap analysis once performed. Works with the IT Director in developing an IT change strategy, as well as provides feedback pertaining to their hub regarding the work plan to achieve clinical data sharing & interoperable systems across the PPS.
NUMC CIO	Farooq Ajmal, CIO	Assist in the current state analysis, as well as reviews the gap analysis once performed. Works with the IT Director in developing an IT change strategy, as well as provides feedback pertaining to their hub regarding the work plan to achieve clinical data sharing & interoperable systems across the PPS.
Specialist	Olawale Akande, Quality Management Director	Assists in creating and establishing PPS-wide performance



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Role	Name of person / organization (if known at this stage)	Key deliverables / responsibilities
		reporting structure.
SJEH CIO	Kelly Barland	Assist n the current state analysis, as well as reviews the gap analysis once performed. Works with the IT Director in developing an IT change strategy, as well as provides feedback pertaining to their location regarding the work plan to achieve clinical data sharing & interoperable systems across the PPS.
Behavioral Health Stakeholder	Robert Hettenbach, President of PSCH	Support program development to integrate BH data and record into RHIOs
Community Stakeholder	James Dolan, Jr, Ph.D. Director of Community Services, Nassau County Dept of Mental Health, Chemical Dependency and Developmental Disabilities Services.	Work as a liaison between the CBOs and primary care practices through development of IT infrastructure to ensure continuity of care for patients



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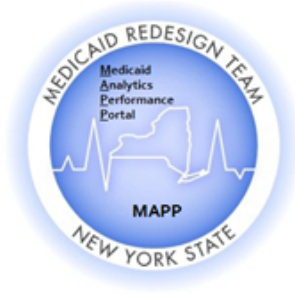
**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**✓ IPQR Module 5.6 - Key Stakeholders**

**Instructions :**

Please identify the key stakeholders involved, both within and outside the PPS.

<b>Key stakeholders</b>	<b>Role in relation to this organizational workstream</b>	<b>Key deliverables / responsibilities</b>
<b>Internal Stakeholders</b>		
John Bosco, CIO	LIJ IT infrastructure and strategy	Design, plan, and implement
Michael Oppenheim, MD, CMIO	LIJ clinical infrastructure and strategy	Design, plan, and implement
Simita Mishra, Program Director, CIO	Clinical infrastructure and strategy	Design, plan, and implement
Faisal Zakaria, Chief Applications Officer	Winthrop clinical infrastructure and strategy	Coordination and strategy alignment with hub IT strategies
<b>External Stakeholders</b>		
Tom Moore, VP Innovation - Healthix	Input and Review	Coordination and strategy alignment with hub IT strategies
Robert Dulak, Allscripts	Input and Review	Coordination and strategy alignment with hub IT strategies
Ehealth Network of LI	Input and Review	Coordination and strategy alignment with hub IT strategies
KPMG	IT Vendor	Performing IT Gap Assessment. Coordination and strategy alignment with hub IT strategies
Caryl Shakshober, Privacy Coordinator, NYS DOH	Facilitating privacy and data sharing security	Data Exchange Application Agreement and Business Associate Agreement Documentation



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**✓ IPQR Module 5.7 - Progress Reporting**

**Instructions :**

Please describe how you will measure the success of this organizational workstream.

NQP will evaluate progress against this Implementation Plan to evaluate success of this organizational work stream. In addition, NQP will evaluate the degree to which other work streams and project groups validate that DSRIP business needs for each project group are met by this work stream. For each of the work stream reporting requirements, a document will be produced by the Committee that documents work flow of data collection, report templates, timing requirements, and roles and responsibilities. Reporting will be generated at the hub level, and then reviewed for consolidation at the PPS level. The consolidated report will be approved as detailed in each milestone.

**IPQR Module 5.8 - IA Monitoring**

**Instructions :**



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**Section 06 – Performance Reporting**

**✓ IPQR Module 6.1 - Prescribed Milestones**

**Instructions :**

Please enter and update target dates, as well as breakdown tasks with target dates for prescribed milestones. For milestones that are due within the reporting period, documentation is required to provide evidence of milestone achievement.

Any explanations regarding altered or missed target commitments must be included within the textbox, not as narrative within uploaded documentation.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #1</b> Establish reporting structure for PPS-wide performance reporting and communication.	In Progress	Performance reporting and communications strategy, signed off by PPS Board. This should include: -- The identification of individuals responsible for clinical and financial outcomes of specific patient pathways; -- Your plans for the creation and use of clinical quality & performance dashboards -- Your approach to Rapid Cycle Evaluation	07/01/2015	12/31/2016	07/01/2015	12/31/2016	12/31/2016	DY2 Q3	NO
<b>Task</b> Metric Inventory	Completed	1. Conduct an inventory of required clinical and utilization metrics; current / alternate sources of data.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Reporting Responsibilities	Completed	2. Identify appropriate PPS participants who are responsible for reporting of clinical and utilization outcomes.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Committee Formation	Completed	3. Develop appropriate committees that reflect performance communications and related responsibilities.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Performance Communication	Completed	4. Develop strategies to leverage existing communication platforms and tools to communicate provider performance.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Dashboard Best Practices	Completed	5. Identify best practices in provider communication including dashboard templates, network management workflow, review of performance metrics, development of action plans aimed at achieving PPS performance measures.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Current Use of Rapid Cycle Evaluation	Completed	6. Review current practices for Rapid Cycle Evaluation. Identify preferences and strategies across hubs.	07/01/2015	12/31/2015	07/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Rapid Cycle Evaluation Methodology Designed	Completed	7. Design Rapid Cycle Evaluation methodology.	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Reporting Process Finalized	Completed	8. Finalize process, timing, and responsible parties for reporting (monthly or quarterly)	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
Task Executive Committee Approval	Completed	9. Obtain sign-off from the PPS Executive Committee on the overall strategy and the timeline performance measurement.	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4	
Task Dashboard Testing	Completed	10. Develop and implement test dashboards with a group of super users.	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1	
Task Training	Not Started	11. Conduct training throughout network for reporters.	04/01/2016	09/30/2016	07/01/2016	09/30/2016	09/30/2016	DY2 Q2	
Task Training	Not Started	12. Implement dashboards and share broadly with the provider network for engaged providers and CBOs.	04/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Milestone #2</b> Develop training program for organizations and individuals throughout the network, focused on clinical quality and performance reporting.	In Progress	Finalized performance reporting training program.	07/01/2015	12/31/2016	07/01/2015	12/31/2016	12/31/2016	DY2 Q3	NO
Task Billing and Documentation Assessment	Completed	1. Identify practices regarding billing and documentation that require training in order to ensure accurate and comparable submission of data to perform DSRIP measurement requirements.	07/01/2015	06/23/2016	07/01/2015	06/23/2016	06/30/2016	DY2 Q1	
Task Training Capability Assessment	Completed	2. Identify PPS training capabilities and network training needs.	07/01/2015	06/30/2016	07/01/2015	06/30/2016	06/30/2016	DY2 Q1	
Task Training Strategy	In Progress	3. Develop a training strategy for performance measurement activities that includes organizations and individuals across the network, focused on clinical quality and performance reporting.	01/01/2016	12/31/2016	01/01/2016	12/31/2016	12/31/2016	DY2 Q3	
Task Provider Training Developed	In Progress	4. Develop provider training based on needs and the strategy identified above.	01/01/2016	12/31/2016	01/01/2016	12/31/2016	12/31/2016	DY2 Q3	

**IA Instructions / Quarterly Update**

Milestone Name	IA Instructions	Quarterly Update Description
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No Records Found

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Establish reporting structure for PPS-wide performance reporting and communication.	rschne19	Communication Documentation	14_DY2Q1_PR_MDL61_PRES1_COMM_Performance_Reporting_Milestone_1_DY2Q1_08.04.2016_	NQP Performance Reporting Milestone 1 Narratives	08/04/2016 02:22 PM



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**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
			5400.pdf		
Develop training program for organizations and individuals throughout the network, focused on clinical quality and performance reporting.	rschne19	Other	14_DY2Q1_PR_MDL61_PRES2_OTH_DSRIP_IT_Current_State_Assessment_5417.pdf	DSRIP IT Current State Assessment for Providers	08/04/2016 02:36 PM
	rschne19	Communication Documentation	14_DY2Q1_PR_MDL61_PRES2_COMM_Performance_Reporting_Milestone_2_DY2Q1_08.04.2016_5413.pdf	NQP Performance Reporting Milestone 2 Narratives	08/04/2016 02:35 PM

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Establish reporting structure for PPS-wide performance reporting and communication.	The narratives for Performance Reporting Milestone 1 has been uploaded as an attachment to the milestone.
Develop training program for organizations and individuals throughout the network, focused on clinical quality and performance reporting.	The narrative for this milestone has been included as an attachment to the milestone. Additionally, the DSRIP IT Current State Assessment for Providers is attached as a supplement to the narrative for task 2.



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Delivery System Reform Incentive Payment Project**

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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**IPQR Module 6.2 - PPS Defined Milestones**

**Instructions :**

Please enter and update baseline target dates, as well as work breakdown tasks with target dates for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Mid-Point Assessment	Completed	Performance Reporting Mid-Point Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Mid-Point Assessment	rschne19		14_DY2Q1_PR_MDL62_PPS1066_OTH_Midpoint_Narratives_Orgs_Performance_Reporting_FINAL_08042016_5561.pdf	Performance Reporting Mid-Point Assessment Narrative	08/04/2016 09:05 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Mid-Point Assessment	





# New York State Department Of Health Delivery System Reform Incentive Payment Project

## DSRIP Implementation Plan Project

### Nassau Queens Performing Provider System, LLC (PPS ID:14)

#### ✓ IPQR Module 6.3 - Major Risks to Implementation & Risk Mitigation Strategies

##### Instructions :

Please describe the key challenges or risks that you foresee in implementing performance reporting structures and processes and effective performance management within your network, including potential impacts on specific projects and any risks that will undermine your ability to achieve outcome measure targets.

NQP recognizes challenges associated with implementing performance reporting structures and processes and the potential impact on DSRIP implementation activities. The PPS recognizes the importance of having strong training and communication processes to support the implementation, measurement and improvement of DSRIP metrics over the course of the project.

NQP recognizes many challenges that may present during the implementation of a performance measurement strategy for DSRIP. Key are:

1. The potential for inadequate provider interest and participation in collecting and using performance measurement data. To mitigate this challenge, NQP will develop an incentive system that truly engages and rewards providers in performance measurement activities. NQP will solicit user input in the development process and will develop user-friendly formats and data that providers believe is helpful in delivering quality care.
2. Variation in systems, complexities and technological tools, as well as knowledge regarding data and quality improvement strategies across the network and, across the NQP hubs. To mitigate this challenge, NQP will identify and proactively address such variation and will ensure that hubs understand the importance of achieving similar outcomes, while respective variability in systems across the PPS. NQP will address these issues in training efforts. When possible, NQP will also create automated systems.
3. The level of resources required in obtaining non-claims-based data, including chart abstraction for NYSDOH-generated data for MDF lists, PAMs, CAHPS Survey, and patient engagements. All major providers within the PPS have experience extracting data from non-claims-based provider systems and NQP will leverage that experience.
4. Ability to obtain accurate data, in a timely manner, from NYSDOH. Mitigation will focus communication to State wide CIO Performance Management Work Group.

#### ✓ IPQR Module 6.4 - Major Dependencies on Organizational Workstreams

##### Instructions :

Please describe any interdependencies with other organizational workstreams (IT Systems and Processes, Clinical Integration, etc.)

The Performance Reporting workstream is dependent on the following work streams:

- 1) Workforce Strategy: To conduct the Performance Reporting workstream and share performance reporting data in a meaningful way, NQP must identify, engage and train appropriate staff to work with providers across the network.
- 2) Governance: NQP will seek Executive Committee approval on the performance measurement strategy and timeline.
- 3) Financial Sustainability: Providers' abilities to utilize performance reporting data in a meaningful way can have a significant financial impact on the PPS. In particular, performance reporting will be a key activity that will support the PPS's ability to meet DSRIP requirements and metrics and to achieve positive financial outcomes.
- 4) IT Systems and Processes: A robust IT system is essential to NQP's ability to produce and distribute performance measurement data. Such data will form the foundation of DSRIP performance management efforts. In particular, NQP must realize the IT system design, including the



# New York State Department Of Health Delivery System Reform Incentive Payment Project

## DSRIP Implementation Plan Project

### Nassau Queens Performing Provider System, LLC (PPS ID:14)

ability to aggregate data and reporting functions at the PPS level, in order to efficiently and effectively measure, analyze and report DSRIP performance measurement activities.

5) Practitioner Engagement: This workstream is integrally related to a successful Performance Reporting workstream. In particular, strong Provider Engagement and interest is an important prerequisite to a successful Performance Reporting strategy.

6) Population Health Management: A strong Performance Reporting system will form the basis of Population Health Management activities including the ability to proactively respond to registry data.

7) Funds Flow: Performance Measurement data will ultimately inform funds flow, VBP activities and the distribution of provider incentive monies across the PPS network.



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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**✓ IPQR Module 6.5 - Roles and Responsibilities**

**Instructions :**

Please list and elaborate upon the key people/organizations responsible for this organizational workstream and describe what their responsibilities involve.

<b>Role</b>	<b>Name of person / organization (if known at this stage)</b>	<b>Key deliverables / responsibilities</b>
Performance Reporting - NQP	Olawale Akande, Quality Management Director	Design, plan, and implement the performance reporting process and tools.
Medical Director - NQP	Laurie Ward, MD, VP Ambulatory Services	Identification of key indicators and informing development of dashboards and reports
Project management - NQP	Kathleen Giangarra, Project Manager	Design, plan, and implement the performance reporting process and tools.
Operations- NQP	Allison Hall, Operations Director	Identification of key indicators and informing development of dashboards and reports
Project management - NQP	Apurvi Mehta, Project Manager	Design, plan, and implement the performance reporting process and tools.
Project management - NQP	Aashna Taneja, Project Manager	Design, plan, and implement the performance reporting process and tools.
Project management - NQP	Chanukka Smith, Project Manager	Design, plan, and implement the performance reporting process and tools.



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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**✓ IPQR Module 6.6 - Key Stakeholders**

**Instructions :**

Please identify the key stakeholders involved, both within and outside the PPS.

Key stakeholders	Role in relation to this organizational workstream	Key deliverables / responsibilities
<b>Internal Stakeholders</b>		
Maureen Shannon, VP Quality Mgmt -NUMC	NUMC PPS executive leadership	Ensure coordination of data submissions from hubs to central PPS.
Corrinne Tramontana, AVP of Quality Programs and Clinical Data Analysis - CHS	CHS PPS leadership	Ensure coordination of data submissions from hubs to central PPS.
Fran Ganz-Lord, MD - LIJ	LIJ executive leadership	Ensure coordination of data submissions from hubs to central PPS.
Ulka Kothari, MD	Other Key Contributor	Ensure coordination of data submissions from hubs to central PPS.
Jessica Wyman, Program Development, CHS	CHS Performance Management	Ensure coordination of data submissions from hubs to central PPS.
Christopher Chewens, Manager, Accountable Care Analytics, NSLIJ	LIJ Performance Management	Ensure coordination of data submissions from hubs to central PPS.
<b>External Stakeholders</b>		
HealthFirst Clinical Quality	Validation of PPS performance against external reporting requirements	Coordinate provision of claims data as required to inform progress.
Amerigroup Clinical Quality	Validation of PPS performance against external reporting requirements	Coordinate provision of claims data as required to inform progress.
Affinity Clinical Quality	Validation of PPS performance against external reporting requirements	Coordinate provision of claims data as required to inform progress.
Fideliscare Clinical Quality	Validation of PPS performance against external reporting requirements	Coordinate provision of claims data as required to inform progress.



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Nassau Queens Performing Provider System, LLC (PPS ID:14)

**✓ IPQR Module 6.7 - IT Expectations**

**Instructions :**

Please clearly describe how the development of shared IT infrastructure across the PPS will support your approach to performance reporting.

By DY3, NQP will develop the ability to create IT systems at the hub and at the PPS levels that support automated data collection and reporting through a "pipeline" that connects the hubs' data and IT systems, offering the PPS the ability to meet all DSRIP Performance Reporting requirements. Such information will further support the calculation and distribution of incentive-based payments to providers.

**✓ IPQR Module 6.8 - Progress Reporting**

**Instructions :**

Please describe how you will measure the success of this organizational workstream.

The PPS will need to track progress in several dimensions:

- Provider participation
- Patient Engagement
- Domain 2 and 3 ,4 measures and outcomes (although NYS will provide data for many of the measures, there will be time lags, so the PPS plans to implement a process to internally generate ad-hoc reports on Outcomes)
- Milestone status, task plans, and associated resources

The PPS plans to adopt a vendor program management tool (Performance Logic) to assist in tracking decomposed work breakdown structures for each work stream and project deliverables.

Each element of progress will need a detailed work flow, reporting template, timing requirements, and roles and responsibilities delineated.

Generally, reporting will originate at the hub level, with the three hubs consolidating data for its partners. Then the PPS will consolidate hub data in order to deliver a cohesive quarterly report tracking narratively the Domain 1 measures and statistically the Domain 2, 3 and 4 progress measures calculated by the DOH in the reporting period.

**IPQR Module 6.9 - IA Monitoring**

**Instructions :**



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**Section 07 – Practitioner Engagement**

**✓ IPQR Module 7.1 - Prescribed Milestones**

**Instructions :**

Please enter and update target dates, as well as breakdown tasks with target dates for prescribed milestones. For milestones that are due within the reporting period, documentation is required to provide evidence of milestone achievement.

Any explanations regarding altered or missed target commitments must be included within the textbox, not as narrative within uploaded documentation.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #1</b> Develop Practitioners communication and engagement plan.	Completed	Practitioner communication and engagement plan. This should include: -- Your plans for creating PPS-wide professional groups / communities and their role in the PPS structure -- The development of standard performance reports to professional groups --The identification of profession / peer-group representatives for relevant governing bodies, including (but not limited to) Clinical Quality Committee	05/01/2015	06/30/2016	05/01/2015	06/30/2016	06/30/2016	DY2 Q1	NO
<b>Task</b> Provider Data Base Developed	Completed	1. Create a provider data base identifying provider types and key identifiers; by hub and by geographic area.	05/01/2015	09/30/2015	05/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Provider Engagement Structure	Completed	2. Create a PPS-wide structure to conduct provider engagement activities.	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2	
<b>Task</b> Provider Communications Strategy	Completed	3. Develop a PPS-wide provider communications strategy that supports all provider engagement activities by provider type and geographic location.	05/01/2015	03/31/2016	05/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Provider Champions Identified	Completed	4. Identify provider champions to act as DSRIP ambassadors and as representatives for relevant governing bodies such as the Clinical Oversight Committee who can also support educational efforts across the network.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Reporting Templates Developed	Completed	5. Develop standard performance reporting templates for professional groups by provider type.	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1	
<b>Milestone #2</b> Develop training / education plan targeting practitioners and other professional groups, designed to educate them about the DSRIP	In Progress	Practitioner training / education plan.	05/01/2015	06/30/2016	05/01/2015	03/31/2017	03/31/2017	DY2 Q4	NO



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
program and your PPS-specific quality improvement agenda.									
<b>Task</b> Provider Training Needs Identified	Completed	1. Identify training needs among providers for DSRIP projects, utilizing both provider surveys and gap assessments derived from the project plans. Identify available professional groups and subject matter experts to assist in training efforts.	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Training Plans Developed	In Progress	2. Develop training and education plans overall and for individual DSRIP projects. The scope of training should address identified training gaps and cover all practitioners touched by the DSRIP project.	01/01/2016	06/30/2016	01/01/2016	03/31/2017	03/31/2017	DY2 Q4	
<b>Task</b> Trainers Identified	Completed	3. From the gap assessment in prior task steps, create a directory of topics, trainer types and skills needed. Reach out to professional groups and subject matter experts to identify appropriate trainers.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Training Executed	In Progress	4. Schedule and execute training for DSRIP projects.	04/01/2016	06/30/2016	04/01/2016	03/31/2017	03/31/2017	DY2 Q4	
<b>Task</b> Evaluate Training	In Progress	5. Evaluate initial training, and report out as appropriate.	04/01/2016	06/30/2016	04/01/2016	03/31/2017	03/31/2017	DY2 Q4	
<b>Task</b> Ongoing Training Strategy	In Progress	6. Determine content for onboarding, semi annual, and annual refresher training.	04/01/2016	06/30/2016	04/01/2016	03/31/2017	03/31/2017	DY2 Q4	

**IA Instructions / Quarterly Update**

Milestone Name	IA Instructions	Quarterly Update Description
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No Records Found

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Develop Practitioners communication and engagement plan.	rexon	Documentation/Certification	14_DY2Q1_PRCENG_MDL71_PRES1_DOC_Practitioner_Engagement_Milestone_1_T6-_NQP_Speed_and_Scale_Report_Template_5281.xlsx	Speed & Scale Report Template	08/04/2016 09:45 AM
	rexon	Documentation/Certification	14_DY2Q1_PRCENG_MDL71_PRES1_DOC_Practitioner_Engagement_Milestone_1_T6-_NQP_Quality_Metrics_Reports_Template_5279.xl	Quality Metrics Reports Template	08/04/2016 09:44 AM



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**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
			sx		
	rexon	Documentation/Certification	14_DY2Q1_PRCENG_MDL71_PRES1_DOC_Practitioner_Engagement_Milestone_1_T6-_NQP_Project_2.b.ii_ED_Colocation_Engaged_Patient_Data_Request_DY2Q1_April_2016_5275.pdf	2bii ED Colocation Engaged Patient Data Request DY2Q1	08/04/2016 09:42 AM
	rexon	Documentation/Certification	14_DY2Q1_PRCENG_MDL71_PRES1_DOC_Practitioner_Engagement_Milestone_1_T6-_Meeting_Schedule_Tracker_782016_5267.xlsx	Meeting Schedule Tracker	08/04/2016 09:29 AM
	rexon	Documentation/Certification	14_DY2Q1_PRCENG_MDL71_PRES1_DOC_Practitioner_Engagement_Milestone_1_T6-_NQP_Identify_and_Track_Actively_Engaged_Patients_Process_Jan_2016_5263.docx	Identify and Track Actively Engaged Patients Process	08/04/2016 09:22 AM
	rexon	Documentation/Certification	14_DY2Q1_PRCENG_MDL71_PRES1_DOC_Practitioner_Engagement_Milestone_1_T6-_NQP_High_Performance_Reports_Template_5261.xlsx	High Performance Reports Template	08/04/2016 09:20 AM
	rexon	Documentation/Certification	14_DY2Q1_PRCENG_MDL71_PRES1_DOC_Practitioner_Engagement_Milestone_1_T3-_NQP_Community_Engagement_Communication_and_Training_Plan_07_08_2016_5260.pdf	Community Engagement Communication and Training Plan	08/04/2016 09:19 AM
	rexon	Documentation/Certification	14_DY2Q1_PRCENG_MDL71_PRES1_DOC_Practitioner_Engagement_Milestone_1_08_03_2016_5259.docx	Milestone 1 narrative	08/04/2016 09:17 AM

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Develop Practitioners communication and engagement plan.	Please refer to attached Milestone narrative and supporting documentation
Develop training / education plan targeting practioners and other professional groups, designed to educate them about the DSRIP program and your PPS-specific quality improvement agenda.	NQP has chosen to defer the due date of this Milestone in order to align the activities with the Workforce deliverables, of a similar nature, that are due March 2017





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**IPQR Module 7.2 - PPS Defined Milestones**

**Instructions :**

Please enter and update baseline target dates, as well as work breakdown tasks with target dates for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
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No Records Found

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
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No Records Found



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✔ IPQR Module 7.3 - Major Risks to Implementation & Risk Mitigation Strategies

Instructions :

Please describe the current level of engagement of your physician community in the DSRIP program and describe the key challenges or risks that you foresee in implementing your plans for physician engagement and achieving the milestones described above. Describe any potential impacts on specific projects and any risks that will undermine your ability to achieve outcome measure targets.

Risks associated with provider training include lack of willingness among providers to participate in training efforts. NQP recognizes the importance of securing the participation of providers, as well as office staff, among others. To mitigate this risk, NQP will schedule trainings at locations and at times of the day that are convenient for providers. NQP will further evaluate opportunities to provide incentives to network providers to attend trainings. NQP believes that if providers' goals do not align with DSRIP goals, the PPS will be at risk. NQP recognizes that training efforts must focus on helping providers align their financial goals with those of DSRIP, while improving care delivery.

✔ IPQR Module 7.4 - Major Dependencies on Organizational Workstreams

Instructions :

Please describe any interdependencies with other organizational workstreams (IT Systems and Processes, Clinical Integration, etc.)

Multiple workstreams are dependent on NQP's DSRIP Provider Engagement strategy. Without adequate provider engagement and training efforts, key workstreams such as Clinical Integration, Population Health Management and Financial Sustainability may suffer. In many regards, the Provider Engagement workstream is central to DSRIP development efforts. As a result, NQP will place significant effort on this, among other workstreams. With regard to clinical integration, NQP is aware that there is a dependency between 2.a.i. and Provider Engagement, given the primacy of training and the impact of engagement efforts on the PPS's ability to implement a value based payment strategy and a financially sustainable PPS. Reporting will be generated at the hub level, and then reviewed and consolidated at the PPS level. The consolidated report will be approved as detailed in each milestone.



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**✓ IPQR Module 7.5 - Roles and Responsibilities**

**Instructions :**

Please list and elaborate upon the key people/organizations responsible for this organizational workstream and describe what their responsibilities involve.

<b>Role</b>	<b>Name of person / organization (if known at this stage)</b>	<b>Key deliverables / responsibilities</b>
Network Management Director - NUMC	Julie Harnisher – Responsible until Network Management Director is hired.	Develop strategy, plan, and implement network management activities.
CBO Specialists - NUMC	Irene Koundourakis	Support the network management efforts, identify CBO specific training needs via steps outlined. Survey CBOs for areas of expertise to act as trainers for identified gaps.
Network Relations - NQP	Apurvi Mehta	Support the network management efforts. Serve as contact for network members, responsible for overseeing newsletter and website content, and communicating training opportunities.
Practitioner Engagement - NQP	Laurie Ward, MD, VP Ambulatory Services	Support the network management efforts, serve as contact for community providers. Oversee results of practitioner training gap analysis and survey data. Compile list of areas of expertise to serve as trainers as warranted
Practitioner Engagement / PCMH - CHS	Jacqueline Delmont, MD	Support the network management efforts, Oversee results of practitioner training gap analysis and survey data. Compile list of areas of expertise to serve as trainers as warranted. Act as a subject matter expert for PCMH related training needs.
Operations- NQP	Allison Hall, Operations Director	Support the network management efforts, oversee operations of all arms of the communication strategy including website function and newsletter and other communications distribution.
Project Management	Apurvi Mehta	Support the network management efforts.



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**✓ IPQR Module 7.6 - Key Stakeholders**

**Instructions :**

Please identify the key stakeholders involved, both within and outside the PPS.

<b>Key stakeholders</b>	<b>Role in relation to this organizational workstream</b>	<b>Key deliverables / responsibilities</b>
<b>Internal Stakeholders</b>		
Julie Harnisher, Director, Physician Outreach, NUMC	NUMC PPS executive leadership	Input on NUMC provider network characteristics and liaison to community based providers.
Grace Wong, VP, CFO, Medicaid Strategy LIJ	LIJ executive leadership	Input on LIJ provider network characteristics and liaison to community based providers.
Richard Mulry, SVP of Physician Network Development	Other Key Contributor	Input on provider network characteristics and liaison to community based providers.
Marcus Friedrich, Assoc Director Medicine Service Line, NSLIJ	LIJ Network management	Inform PPS with regard to training needs and methodologies, assist in identifying subject matter experts for identified training needs.
Robert Heatley, EVP Business Development and Ambulatory Services NUMC	NUMC key contributor	Provide expertise with regard to business planning for provider network.
Irene Koundourakis, Provider Relations NUMC	NUMC key contributor	Input on NUMC provider network characteristics and liaison to community based providers.
<b>External Stakeholders</b>		
Michael Chambers, Executive Director	Mental Health Association	Serve as liaison to PPS with regard to physician engagement on programs available to the target population of specific DSRIP projects.
Kevin Dahill, CEO	Nassau Suffolk Hospital Association	Serve as liaison to PPS with regard to physician engagement on programs available to the target population of specific DSRIP projects.
Managed Care Organization	Healthfirst	Serve as liaison to PPS with regard to physician engagement on programs available to the target population of specific DSRIP projects.
Dr. James Dolan, PhD	Nassau County Department of Social Services	Serve as liaison to PPS with regard to social service programs available to the target population of specific DSRIP projects.
Pharmacists and Pharmacy Organizations	Advisory	Provide expertise and advise to address training gaps as identified in areas concerning medication adherence and reconciliation.
South Shore Rockaway IPA	Paiel Chakrabarty	Serve as liaison to PPS with regard to physician engagement on programs available to the target population of specific DSRIP projects.



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Key stakeholders	Role in relation to this organizational workstream	Key deliverables / responsibilities
Beacon IPA	Jonathan Goldstein	Serve as liaison to PPS with regard to physician engagement on programs available to the target population of specific DSRIP projects.
Karen Bassuk, Director	Rockaway Wellness Partnership	Serve as liaison to PPS with regard to physician engagement on programs available to the CBO population of specific DSRIP projects
Gwen O'Shea, President	Health and Welfare Council of Long Island	Serve as liaison to PPS with regard to physician engagement on programs available to the CBO population of specific DSRIP projects



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**✓ IPQR Module 7.7 - IT Expectations**

**Instructions :**

Please clearly describe how the development of shared IT infrastructure across the PPS will support this particular workstream.

NQP will develop a database to identify providers by provider type and by hub and will further support efforts to track provider participation. NQP will rely on this database to distribute information to engaged providers. The Provider Engagement work stream will further rely on IT to provide performance measurement tools (e.g. a provider portal that offers the ability to compare performance to other network providers as well as gaps in care reports). In turn, performance measurement data will support the PPS's ability to calculate and distribute provider incentive payments.

**✓ IPQR Module 7.8 - Progress Reporting**

**Instructions :**

Please describe how you will measure the success of this organizational workstream.

NQP will evaluate the success of this organizational work stream by reviewing provider participation in DSRIP. To measure success for this work stream, NQP plans to collect provider feedback that supports the PPS's ability to assess the quality and impact of Provider Engagement efforts. For each of the work stream reporting requirements, a document will be produced by the Committee that documents work flow of data collection, report templates, timing requirements, and roles and responsibilities. Reporting will be generated at the hub level, and then reviewed for consolidation at the PPS level. The consolidated report will be approved as detailed in each milestone.

**IPQR Module 7.9 - IA Monitoring**

**Instructions :**



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**Section 08 – Population Health Management**

**✓ IPQR Module 8.1 - Prescribed Milestones**

**Instructions :**

Please enter and update target dates, as well as breakdown tasks with target dates for prescribed milestones. For milestones that are due within the reporting period, documentation is required to provide evidence of milestone achievement.

Any explanations regarding altered or missed target commitments must be included within the textbox, not as narrative within uploaded documentation.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #1</b> Develop population health management roadmap.	Completed	Population health roadmap, signed off by PPS Board, including: -- The IT infrastructure required to support a population health management approach -- Your overarching plans for achieving PCMH 2014 Level 3 certification in relevant provider organizations --Defined priority target populations and define plans for addressing their health disparities.	04/01/2015	03/31/2016	04/01/2015	03/31/2016	03/31/2016	DY1 Q4	NO
<b>Task</b> Data Collection	Completed	1. Obtain necessary data on population health factors including, but not limited to: housing, food, employment supports, community-based supports, ethnic/cultural beliefs, linguistic needs and other socioeconomic factors. In particular, assess health literacy skills and the impact on outcomes and population health measures.	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Strategy Development	Completed	2. Develop strategies to specifically target individuals with high risk conditions, such as cardiovascular disease and diabetes, identified in the CNA.	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4	
<b>Milestone #2</b> Finalize PPS-wide bed reduction plan.	In Progress	PPS Bed Reduction plan, signed off by PPS Board. This should set out your plan for bed reductions across your network, including behavioral health units/facilities, in line with planned reductions in avoidable admissions and the shift of activity from inpatient to outpatient settings.	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4	NO
<b>Task</b> Data Collection	In Progress	1. Identify relevant data on opportunities to reduce avoidable inpatient hospitalization rates for the PPS overall and for the hubs, including individual hospitals within each hub. This will rely on the SPARCS dataset, bed census counts, number of	01/01/2016	06/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		certified beds in PPS, Number of patient Days, PPS admission data, Average LOS in hospitals in PPS, other utilization data, and occupancy history at all hospital and nursing homes involved in the PPS.							
Task Strategy Development	In Progress	2. Using the data analysis performed in Step I, the PPS will identify most significant clinical conditions by geographic sub-area and hospital where a reduction in beds is possible, given prevalence rates of inpatient stays associated with avoidable hospital admissions. This analysis will model the impact of bed reduction targets as they relate to hospital specific avoidable admissions data.	01/01/2016	06/30/2016	01/01/2016	12/31/2016	12/31/2016	DY2 Q3	
Task Impact Bed Reduction Plan with Project Plans	In Progress	3. Review DSRIP project interventions and forecast impact on potential bed reduction based on avoidable hospital admissions.	01/01/2016	09/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2	
Task Training and Workforce Needs Identified	In Progress	4. Identify workforce impact and training needs where potential exists to reduce beds based on data on both avoidable hospital admission and DSRIP project impact.	01/01/2016	09/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2	
Task Training Plans Developed	In Progress	5. Develop training plans based on workforce needs to reduce beds and shift care to outpatient settings, based on data on avoidable hospital admissions and DSRIP project impact.	01/01/2016	12/31/2016	01/01/2016	12/31/2016	12/31/2016	DY2 Q3	
Task Executive Committee Review	Not Started	6. Document bed reduction plan for review by the PPS Executive Committee based on data on avoidable hospitalizations, DSRIP project impact and other key factors.	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4	

**IA Instructions / Quarterly Update**

Milestone Name	IA Instructions	Quarterly Update Description
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No Records Found

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Develop population health management roadmap.	
Finalize PPS-wide bed reduction plan.	



**New York State Department Of Health  
Delivery System Reform Incentive Payment Project**

**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**IPQR Module 8.2 - PPS Defined Milestones**

**Instructions :**

Please enter and update baseline target dates, as well as work breakdown tasks with target dates for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
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No Records Found

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
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No Records Found



New York State Department Of Health  
Delivery System Reform Incentive Payment Project

DSRIP Implementation Plan Project

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IPQR Module 8.3 - Major Risks to Implementation & Risk Mitigation Strategies

Instructions :

Please describe the key challenges or risks that you foresee in implementing these cross-cutting organizational strategies, including potential impacts on specific projects and, crucially, any risks that will undermine your ability to achieve outcome measure targets.

Major risks to implementation that affect the bed reduction plan include, but are not limited to whether the following take place:

1. The DSRIP projects have the intended impact, as desired.
2. The PPS is able to secure appropriate workforce participation to support a shift from an inpatient to outpatient setting.
3. Patients are able to increase self-care and health literacy skills, including more appropriate use of healthcare services.

To address these risks, the PPS will carefully monitor key factors to determine whether or not a shift in utilization is occurring and whether or not beds can be closed without denying needed access to inpatient care. NQP will carefully monitor DSRIP outcomes and will close beds in a stepwise fashion as DSRIP projects achieve results.

IPQR Module 8.4 - Major Dependencies on Organizational Workstreams

Instructions :

Please describe any interdependencies with other organizational workstreams (IT Systems and Processes, Clinical Integration, etc.)

NQP recognizes that the Population Health workstream depends on Information Technology tools such as registries. NQP further recognizes that this workstream depends on the Practitioner workstream given that provider support is a key component of taking a population health oriented approach to care delivery. It is also dependent on the Workforce workstream as recruitment of appropriate outpatient focused workforce and retraining of inpatient focused workforce is critical to success.



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**☑ IPQR Module 8.5 - Roles and Responsibilities**

**Instructions :**

Please list and elaborate upon the key people/organizations responsible for this organizational work stream and describe what their responsibilities involve.

<b>Role</b>	<b>Name of person / organization (if known at this stage)</b>	<b>Key deliverables / responsibilities</b>
Workstream Director, NQP	Laurie Ward, MD	Assist in development of population health management roadmap. Will work directly with hospital leadership regarding bed reduction plan. Working with hubs regarding PCMH certification
NQP Executive Director	David Nemiroff, Executive Director	Risk assessment and gap analysis. Will facilitate discussions and plans towards bed reduction amongst the PPS.
Performance Reporting and Analytics - NQP	Olawale Akande, Quality Management Director	Risk assessment and gap analysis, as well as data analysis and reporting.
Project Manager	Kathleen Giangarra	Analysis and reporting, as well as strategy development to reach targeted populations.
Operations	Allison Hall	Assist in strategy development to reach targeted populations. Work on data analytics for populations. Make sure communication is open and active amongst CBO's and providers to ensure the total patient is being served.
Compliance Officer	Megan Ryan	Assure compliance when related to patient data, and PHI as well as assuring all necessary contracts are in place correctly.
IT Director	Farooq Ajmal	Ensure the proper IT infrastructure is in place.



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**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**✓ IPQR Module 8.6 - Key Stakeholders**

**Instructions :**

Please identify the key stakeholders involved, both within and outside the PPS.

<b>Key stakeholders</b>	<b>Role in relation to this organizational workstream</b>	<b>Key deliverables / responsibilities</b>
<b>Internal Stakeholders</b>		
Grace Wong, VP/CFO - LIJ	LIJ leadership	Lead hub and regional level analysis
Patrick O'Shaughnessy, MD, CMO - CHS	CHS Medical Director	Lead hub and regional level analysis
Kris Smith, MD - LIJ	LIJ Medical Director	Lead hub and regional level analysis
Lisa McLaughlin, Director of Social Work - NUMC	Community Interactions	Lead hub and regional level analysis
Terry Gray, NP, PhD. Director Care Transitions - NUMC	Community Interactions	Lead hub and regional level analysis
Lyn Quintos, MD _ Winthrop	Winthrop	Lead hub and regional level analysis
Michelle Eckert, NHCC Transitions of Care	Support and inform	Provide support for the targeted population after discharge from hospital.
Tarika James, LIFQHC	Medical Director LIFQHC	Population health data management for Medicaid population. Achieve PCMH 2014 level 3 at FQHC's, and share experience among PPS.
Gwen O'Shea	Health & Welfare Council of Long Island (Umbrella of >100 Organizations)	Work as a liaison between CBO's and providers to ensure the total patient is being served and treated.
James Sinkoff	Community Healthcare Collaborative / HRHCare	Outreach to those patients within Health Home.
<b>External Stakeholders</b>		
Nassau County Health Department, tbd	Government and Community Interactions	Guidance on Population Health Roadmap
John Imhoff, PhD, Commissioner DSS	Government and Community Interactions	Guidance on Population Health Roadmap
Addabbo Family Health Center	Outpatient Clinic	Guidance on HEDIS and Population Health Roadmap
Dr. Acevedo Herrera	Outpatient Clinician	Guidance on Population Health Roadmap
Dr. Jean Kapadia	Outpatient Clinician	Guidance on Population Health Roadmap



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**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**✓ IPQR Module 8.7 - IT Expectations**

**Instructions :**

Please describe the current Population Health Management IT capabilities in place throughout your PPS network and what your plans are at this stage for leveraging these capabilities and/or developing new IT infrastructure.

NQP anticipates that the Population Health work stream will rely on IT tools, given the importance of patient registries, data warehousing and measurement tools to conduct Population Health activities. IT tools will further be used for supporting measurement efforts to identify and understand population health needs.

**✓ IPQR Module 8.8 - Progress Reporting**

**Instructions :**

Please describe how you will measure the success of this organizational workstream.

To assess NQP's progress within this organization work stream, NQP will measure and monitor, on an ongoing basis, data associated with population health outcomes generally and DSRIP projects specifically. In addition, NQP will monitor structure and process measures to ensure that DSRIP projects are implemented as intended. For each of the work stream reporting requirements, a document will be produced by the Committee that documents work flow of data collection, report templates, timing requirements, and roles and responsibilities. Reporting will be generated at the hub level, and then consolidated at the PPS level. The consolidated report will be approved as detailed in each milestone.

**IPQR Module 8.9 - IA Monitoring**

**Instructions :**



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**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**Section 09 – Clinical Integration**

**✓ IPQR Module 9.1 - Prescribed Milestones**

**Instructions :**

Please enter and update target dates, as well as breakdown tasks with target dates for prescribed milestones. For milestones that are due within the reporting period, documentation is required to provide evidence of milestone achievement.

Any explanations regarding altered or missed target commitments must be included within the textbox, not as narrative within uploaded documentation.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #1</b> Perform a clinical integration 'needs assessment'.	Completed	Clinical integration 'needs assessment' document, signed off by the Clinical Quality Committee, including: -- Mapping the providers in the network and their requirements for clinical integration (including clinical providers, care management and other providers impacting on social determinants of health) -- Identifying key data points for shared access and the key interfaces that will have an impact on clinical integration -- Identify other potential mechanisms to be used for driving clinical integration	05/01/2015	06/30/2016	05/01/2015	06/30/2016	06/30/2016	DY2 Q1	NO
<b>Task</b> Data Collection and Assessment	Completed	1. The PPS provider types will be mapped against project deliverables and key interfaces to organizational workstream will be identified. Needs will be identified where there are hot spots, and insufficient provider types in the hot spot area.	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> Work flow inventory	Completed	2. The various project work groups will identify existing clinical integration work flows for each hub.	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> Future State Work Flow Development	Completed	3. Ideal clinical integration workflows will be identified for each project by assessing existing workflows and comparing these with national best practices which will be approved by the PPS Clinical Oversight Committee.	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1	
<b>Task</b> Executive Committee Approval	Completed	4. The Executive Committee will review and approve this plan.	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1	
<b>Milestone #2</b> Develop a Clinical Integration strategy.	In Progress	Clinical Integration Strategy, signed off by Clinical Quality Committee, including: -- Clinical and other info for sharing -- Data sharing systems and interoperability	05/01/2016	09/30/2016	05/01/2016	09/30/2016	09/30/2016	DY2 Q2	NO



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
		-- A specific Care Transitions Strategy, including: hospital admission and discharge coordination; and care transitions and coordination and communication among primary care, mental health and substance use providers -- Training for providers across settings (inc. ED, inpatient, outpatient) regarding clinical integration, tools and communication for coordination -- Training for operations staff on care coordination and communication tools							
<b>Task</b> Strategy Developed	Completed	1. The various project work groups will develop a clinical integration strategy based on population and project needs and best practices in clinical integration. The output from Milestone 1 will be used in developing both individual and cross project strategies.	05/01/2016	06/30/2016	05/01/2016	06/30/2016	06/30/2016	DY2 Q1	
<b>Task</b> Optimize Work Flow Given IDS Future State	Completed	2. The various project work groups will optimize the strategy to take advantage of existing hub-specific characteristics and operational specifications, while considering the evolution towards the Delivery System's future state.	05/01/2016	06/30/2016	05/01/2016	06/30/2016	06/30/2016	DY2 Q1	
<b>Task</b> Standard Protocol Development	In Progress	3. The strategy will detail which protocols and work flows shall be standardized across the network.	05/01/2016	09/30/2016	05/01/2016	09/30/2016	09/30/2016	DY2 Q2	
<b>Task</b> Care Transitions Strategy	In Progress	4. A specific Care Transitions Strategy will be developed, including: hospital admission and discharge coordination; and care transitions and coordination and communication among primary care, mental health, and substance use providers.	05/01/2016	09/30/2016	05/01/2016	09/30/2016	09/30/2016	DY2 Q2	
<b>Task</b> Training planned and executed	In Progress	5. Training for all provider types will be developed and executed. Training will cover new work flows, new tools, and the underlying concepts of care coordination.	05/01/2016	09/30/2016	05/01/2016	09/30/2016	09/30/2016	DY2 Q2	
<b>Task</b> Strategy Development	In Progress	6. The Executive Committee will review and approve this plan.	05/01/2016	09/30/2016	05/01/2016	09/30/2016	09/30/2016	DY2 Q2	

**IA Instructions / Quarterly Update**

Milestone Name	IA Instructions	Quarterly Update Description
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**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Perform a clinical integration 'needs assessment'.	rexon	Documentation/Certification	14_DY2Q1_CI_MDL91_PRES1_DOC_Clinical_Integration_Milestone_1_T3-_NQP_COQS_BP_Protocol_EBM_Menu_and_Definitions_07012016_5389.xlsx	Clinical Oversight & Quality SC BP Protocol EBM Menu and Definitions	08/04/2016 01:53 PM
	rexon	Documentation/Certification	14_DY2Q1_CI_MDL91_PRES1_DOC_Clinical_Integration_Milestone_1_T3-_NQP_Clinical_Integration_Plan-_Protocol_&_Workflow_Adoption_Process_07_18_2016_5386.docx	Clinical Integration Plan- Protocol & Workflow Adoption Process	08/04/2016 01:52 PM
	rexon	Documentation/Certification	14_DY2Q1_CI_MDL91_PRES1_DOC_Clinical_Integration_Milestone_1_T3-_NQP_Clinical_Integration_Needs_assessment_FINAL_08_01_2016_5385.pdf	Clinical Integration Needs Assessment	08/04/2016 01:50 PM
	rexon	Documentation/Certification	14_DY2Q1_CI_MDL91_PRES1_DOC_Clinical_Integration_Milestone_1_T3-_Meeting_Schedule_Template_DY2Q1_07_18_2016_5338.xlsx	Meeting Schedule Template	08/04/2016 12:05 PM
	rexon	Documentation/Certification	14_DY2Q1_CI_MDL91_PRES1_DOC_Clinical_Integration_Milestone_1_T3-_NQP_Provider_Contracts_Status_5333.xlsx	Provider Contracts Status	08/04/2016 12:01 PM
	rexon	Documentation/Certification	14_DY2Q1_CI_MDL91_PRES1_DOC_Clinical_Integration_Milestone_1_T1-_Practitioner_to_Project_Commitment_Strategy_5330.xlsx	Practitioner to Project Commitment Strategy	08/04/2016 11:58 AM
	rexon	Documentation/Certification	14_DY2Q1_CI_MDL91_PRES1_DOC_Clinical_Integration_Milestone_1_Narratives_08_03_2016_5325.docx	Clinical Integration Milestone 1 Narratives	08/04/2016 11:53 AM

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Perform a clinical integration 'needs assessment'.	Please refer to attached Milestone narrative and supporting documentation
Develop a Clinical Integration strategy.	



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Delivery System Reform Incentive Payment Project**

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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**IPQR Module 9.2 - PPS Defined Milestones**

**Instructions :**

Please enter and update baseline target dates, as well as work breakdown tasks with target dates for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
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No Records Found

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
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# New York State Department Of Health Delivery System Reform Incentive Payment Project

## DSRIP Implementation Plan Project

### Nassau Queens Performing Provider System, LLC (PPS ID:14)

#### ✅ IPQR Module 9.3 - Major Risks to Implementation & Risk Mitigation Strategies

##### Instructions :

Please describe the key challenges or risks that you foresee in improving the level of clinical integration throughout your network and achieving the milestones described above. Describe potential impacts on specific projects and any risks that will undermine your ability to achieve outcome measure targets.

1. One implementation risk for Clinical Integration relates to the importance of attending to the overall PPS processes while still respecting and addressing hub-specific needs and characteristics. To address this risk, NQP will carefully develop overall strategies -- with a focus on requirements and design criteria-- while supporting local implementation at each hub. In this manner, NQP will achieve consistent results while supporting the networks, operational characteristics and other needs at local hubs with a focus on outcomes.
2. Another risk to implementation is the need to attend to a wide variety of population needs that cross medical, behavioral and psychosocial population needs. NQP will attend to this risk through a careful assessment process with input from a variety of stakeholders. In particular, NQP will develop a clinical integration strategy that is culturally and linguistically responsive to the specific needs of the population which vary substantially across Nassau and Queens Counties.
3. NQP recognizes that there is a risk associated with identifying a strategy to deliver the right care, at the right time, at the right level of intensity for individuals with low, moderate and high risk for poor outcomes. NQP will develop a clinical integration strategy that meets the needs of all individuals who receive care from PPS network providers through a review of best practices and a design process that will meet the needs of the population in all clinical strata.
4. NQP further recognizes that the clinical integration strategy is heavily dependent on data and IT tools. NQP will carefully attend to the development of IT tools and strategies that support the wide range of population needs as described below under "IT Expectations".

#### ✅ IPQR Module 9.4 - Major Dependencies on Organizational Workstreams

##### Instructions :

Please describe any interdependencies with other organizational workstreams (IT Systems and Processes, Clinical Integration, etc.)

- The clinical integration strategy relies on multiple work streams as follows:
1. Workforce  
Without an appropriate workforce, NQP will not be able to implement clinical integration strategies that rely on a workforce design that requires redeployment, retraining and hiring of new staff. In particular, the clinical integration strategy will require navigators, peers and other culturally and linguistically appropriate staff that can support community-based care.
  2. Governance  
The Clinical Integration work stream will require careful monitoring by the Clinical Oversight Committee, an important component of NQP's Governance structure.
  3. Cultural Competence and Health Literacy  
The success of the Clinical Integration work stream is intertwined with the Cultural Competence and Health Literacy work stream and the synergy of the two sets of requirements will be important to a successful DSRIP implementation.



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**4. IT Systems and Processes**

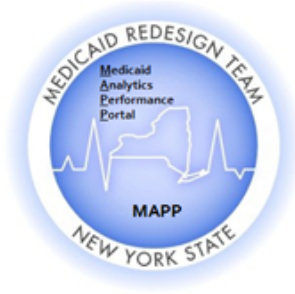
As stated above, Clinical Integration will rely heavily on a successful IT strategy with tools that support adequate data collection, analysis and distribution, as well as tools that support population health, risk stratification and care management functions.

**5. Performance Reporting**

Clinical Integration will require careful monitoring through the Performance Reporting functions for DSRIP. As such, the two work streams are dependent on one another.

**6. Practitioner Engagement**

Key to Clinical Integration is the engagement of practitioners in a meaning manner. Without engaging providers in a manner that supports transformation and work flow re-design, DSRIP cannot succeed. Therefore, NQP will design and implement these two work streams together, attending to the relationship between requirements whenever possible and necessary.



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**✓ IPQR Module 9.5 - Roles and Responsibilities**

**Instructions :**

Please list and elaborate upon the key people/organizations responsible for this organizational workstream and describe what their responsibilities involve.

<b>Role</b>	<b>Name of person / organization (if known at this stage)</b>	<b>Key deliverables / responsibilities</b>
Clinical Oversight - CHSLI	Natalie Schwartz, MD	Input and oversight on clinical integration needs assessment and strategy. Assist in performing a needs assessment, and in developing a clinical integration strategy. Provider leadership of 3ci workgroup and as part of the Clinical Oversight committee
Clinical Oversight - NUMC	Laurie Ward, MD	Input and oversight on clinical integration needs assessment and strategy. Assist in performing a needs assessment, and in developing a clinical integration strategy. Provide leadership of 2bii workgroup and as part of the Clinical Oversight committee. Act as the Medical Director for the PPS
Clinical Oversight - LIJ	Kris Smith, MD	Input and oversight on clinical integration needs assessment and strategy. Assist in performing a needs assessment, and in developing a clinical integration strategy. Provider leadership of 2ai workgroup and as part of the Clinical Oversight committee.
Clinical Oversight – Outpatient PCP	Jacqueline Delmont, MD, Beacon Health Partners	Input and oversight on clinical integration needs assessment and strategy. Assist in performing a needs assessment, and in developing a clinical integration strategy.



**New York State Department Of Health  
Delivery System Reform Incentive Payment Project**

**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**✓ IPQR Module 9.6 - Key Stakeholders**

**Instructions :**

Please identify the key stakeholders involved, both within and outside the PPS.

<b>Key stakeholders</b>	<b>Role in relation to this organizational workstream</b>	<b>Key deliverables / responsibilities</b>
<b>Internal Stakeholders</b>		
Grace Wong, VP/CFO - LIJ	Provide clinical integration advisory	Provide insights into development of clinical integration strategy
Patrick O'Shaughnessy, CMO - CHSLI	Provide clinical integration advisory	Faciliate provider engagement
Lisa McLaughlin, Director of Social Work - NUMC	Provide community interaction advisory	Faciliate provider engagement
Terry Gray, NP PhD, Director Care Transitions - NUMC	Provide community interaction advisory	Faciliate provider engagment and help promote the care transitions section of the milestone
Lyn Quintos, MD- Winthrop Hospital	Provide clinical integration advisory	Faciliate provider engagement
Michelle Eckert, NHCC Transitions of Care- NUMC	Government and Community Interactions	Promote the clinical integration strategy
Warren Zysman	Provide advisory on community and governmental interaction	Promote the clinical integration strategy
<b>External Stakeholders</b>		
New York City Department of Health	Government and Community Interactions	Provide input into development of the clinical integration strategy; drawing on agency resources and experiences.
Department of Social Services	Government and Community Interactions	Provide input into development of the clinical integration strategy; drawing on agency resources and experiences.
Office of Mental Health	Government and Community Interactions	Provide input into development of the clinical integration strategy; drawing on agency resources and experiences.
Jim Dolan, Nassau County	Government and Community Interactions	Provide input into development of the clinical integration strategy; drawing on agency resources and experiences.



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Delivery System Reform Incentive Payment Project**

**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**✔ IPQR Module 9.7 - IT Expectations**

**Instructions :**

Please clearly describe how the development of shared IT infrastructure across the PPS will support this particular workstream.

For Clinical Integration, NQP recognizes the importance of the IT work stream. Specifically, NQP anticipates that the IT infrastructure must support population health functions (e.g. registries), patient stratification tools (e.g. predictive models), care management platforms, interoperability of medical records and performance reporting tools to measure and improve quality. NQP is aware that the Clinical Integration work stream cannot succeed without adequate IT functionality.

**✔ IPQR Module 9.8 - Progress Reporting**

**Instructions :**

Please describe how you will measure the success of this organizational workstream.

NQP will measure the success of clinical integration over time through process measures that evaluate project implementation efforts and, through metrics such as decreased ED utilization and unnecessary hospitalization and enhanced patient satisfaction. All metrics from Domain 2, 3, 4 have some relationship to Clinical Integration, and Dashboard review by the Clinical Quality Committee will be used to evaluate and adjust plans. For each of the work stream reporting requirements, a document will be produced by the Committee that documents work flow of data collection, report templates, timing requirements, and roles and responsibilities. Reporting will be generated at the hub level, and then consolidated at the PPS level. The consolidated report will be approved as detailed in each milestone.

**IPQR Module 9.9 - IA Monitoring:**

**Instructions :**



**New York State Department Of Health**  
**Delivery System Reform Incentive Payment Project**  
**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**Section 10 – General Project Reporting**

**✓ IPQR Module 10.1 - Overall approach to implementation**

**Instructions :**

Please summarize your intended approach to the implementation of your chosen DSRIP projects, including considerations around how this approach will allow for the successful development of concurrently implementing DSRIP projects.

NQP seeks to leverage centralized support and resources to drive unified implementation and results. This approach enables the success of the PPS by capitalizing on the unique characteristics of the three hubs and their local partners. Key components of the implementation structure include day to day Executive leadership, senior led PPS level workgroups, and active participation of all three hubs. The PPS will set the strategy, implementation tenets, and common process, while the hub lead organizations will be responsible for implementing each of the DSRIP projects, utilizing both traditional and community based partnerships. In this manner, the PPS will achieve the benefits of shared resources across the three hubs, with common requirements and desired results. The network will also have the flexibility to respond to local conditions and challenges. NQP's Clinical and Administrative leaders, reporting directly to the PPS Executive Committee, oversees all DSRIP implementation activities. The Clinical Oversight Committee will monitor project implementation efforts with a focus on performance measurement activities, project design, clinical outcomes, and patient safety. The Clinical Oversight Committee reports, through the Leadership Group, to the Executive Committee. NQP's overall approach to implementation fully supports the hubs in local implementation efforts by providing centralized resources and guidance to ensure consistency of the PPS's ability to meet measure and report on DSRIP requirements. The intent is to work towards meaningful collaboration. Structures that support the local hubs, which are staffed by the NQP PMO at the PPS level and, from each hub (which will participate in each and every work group) include:

- 1) Project workgroups that will address projects related to: the creation of an Integrated Delivery System (2.a.i.) and Integration of Primary and Behavioral Health Care (3.a.i.); Mental Health Infrastructure and Crisis (3.a.ii. and 4.a.iii); Care Transitions/INTERACT (2.b.iv. and 2.b.vii); Co-located Primary Care (2.b.ii.); Chronic Disease Management (3.b.i, 3.c.i, and 4.b.i); and, Patient Activation (2.d.i.). Project workgroups will include representation from each of the three hubs and PPS Project Management Office (PMO) staff.
- 2) NQP project work groups will work closely with each of the key work streams. Work streams will include representation from each of the three hubs and NQP PMO staff.

The NQP PMO will staff all workgroups in order to allow for information sharing as well as the facilitation of cross-hub collaboration. Project work groups will inform work stream leaders on relevant business requirements. The PPS will actively combine like work stream requirements across projects to execute work efficiently and effectively, rather than making the same decision as it relates to various projects in different committees. Activities that are required by multiple projects (e.g. PCMH recognition, MCO collaboration) will be planned centrally at the PPS level. Key steps that NQP plans to take to initiate implementation planning efforts include, but are not limited to:

- 1) A systematic review of the relationship between project requirements across all projects and work stream deliverables and related tasks. In this manner, the PPS will aggregate tasks in a logical and efficient manner, seeking to achieve economies of scale in planning and implementation efforts
- 2) Develop a clear design process for each DSRIP project that articulates PPS level efforts that will support each of the three hubs and hub level efforts related to actual implementation of the projects
- 3) Analyze gaps between current practices and process and DSRIP requirements, by project

NQP will identify design processes and work plans for each of the project workgroups and, for each of the work streams.





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## DSRIP Implementation Plan Project

### Nassau Queens Performing Provider System, LLC (PPS ID:14)

#### ✔ IPQR Module 10.2 - Major dependencies between work streams and coordination of projects

##### Instructions :

Please describe how your approach will handle interdependencies between complementary projects, as well as between projects and cross-cutting PPS initiatives - for example, an IT infrastructure upgrade, or the establishment of data sharing protocols.

As part of the implementation planning process, NQP aggregates similar projects to achieve efficient planning efforts, either because of requirements or the issues that a given set of projects address. Project groupings reflect dependencies as follows: 1) Integrated Delivery System and Integration of Primary and Behavioral Health Care; 2) Mental Health Infrastructure and Crisis; 3) Chronic Disease Management ; 4) Care Transitions/INTERACT; 5) Co-located Primary Care; and, 6) Patient Activation.

In addition, NQP workstream consist of representatives from each hub. Workstreams will also efficiently contribute information regarding specific tasks as subject matter experts and, will also contribute expertise on capabilities within their hubs. Workstreams will address tasks, with input from each project group, for the PPS overall and then, within their local hubs. The PPS will seek to identify interdependent decisions and tasks that cross projects and workstreams, and through the PMO, and make every effort to coordinate such work efficiently. Both project groups and work stream groups will be responsible for integrating interdependencies across projects with direction from the Executive Committee.

NQP's HIT infrastructure will include: 1) As needed, deployment and/or upgrade of Electronic Health Records (EHRs) 2) Deployment of systems to facilitate interoperability and real time data sharing among the EHRs deployed at the Hub level, with consolidation at the PPS level 3) Development of data warehouse functionality allowing Population Health Analytics, and Business Intelligence services 4) Deployment of tools that facilitate provider and patient engagement; a CBO Portal, Patient Portal, and a Care Management and Coordination Platform. In sum, these core components will support data collection at the PPS level, interoperability between Hubs, and ensure PPS-wide success in realizing DSRIP goals.

A fully functioning IT system will achieve those outcomes most associated with an IDS, including: 1) Improved population health supported by the widespread capture and analysis of both claims and clinical information 2) Transformational change achieved through the provision of care management, reducing ED and hospital utilization in favor of more effective, lower cost settings like patient centered medical homes 3) A reduction in health care spending and associated shared savings 4) Enhanced access to appropriate care as patients are treated in appropriate settings; and 5) the strengthening of the PPS's status as safety net providers enabling the PPS to better serve its target population. All of the core components, described above play a role in NQP's DSRIP projects.

NQP also considers continuous improvement, quality reporting and creating opportunities to improve care delivery as a core component of the PPS. Each of the NQP hubs considers continuous improvement a core value within their systems. As part of DSRIP, NQP has already developed a structure where the PPS's Clinical Oversight Committee, reporting to the Executive Committee, will infuse Performance Measurement, reporting and improvement in all of the PPS's work. In addition, measurement, reporting and improvement activities will be integral to all project and work stream work groups across the PPS. Performance will monitored at the hub level, with consolidated feedback at the PPS level.

NQP recognizes that Medicaid populations require medical, behavioral and psycho-social care. The PPS further understands that to succeed, we must transform our delivery systems to fully incorporate community-based organizations. CBOs are historically focused on addressing the psychosocial needs of Medicaid consumers and uninsured individuals in a culturally and linguistically appropriate manner. To do so, the PPS will include community-based organizations in all 11 of NQP's DS



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**IPQR Module 10.3 - Project Roles and Responsibilities**

**Instructions :**

Please outline the key individuals & organizations that play a role in the delivery of your PPS's DSRIP projects, as well as what their responsibilities are regarding governance, implementation, monitoring and reporting on your DSRIP projects.

<b>Role</b>	<b>Name of person / organization (if known at this stage)</b>	<b>Key deliverables / responsibilities</b>
Executive Director, NQP	David Nemiroff, LCSW	Oversight and integration of hubs for project implementation and reporting responsibilities. Liaison to PPS Executive Committee
Medical Director - NQP	Laurie Ward, MD	Clinical project integration and leadership for clinical aspects of project design including approval of clinical guidelines and protocols
Project Manager - NQP	Chanukka Smith	Oversight and facilitation of project implementation. Coordination of meetings and follow up of key deliverables and data collection of assigned project(s)
Project Manager - NQP	Apurvi Mehta	Oversight and facilitation of project implementation. Coordination of meetings and follow up of key deliverables and data collection of assigned project(s)
Operations - NQP	Allison Hall	Oversight and Coordinate activities of all project managers and insure data collection and reporting of required metrics.
Performance Management Director - NQP	Olawale Akande	Performance Reporting and Analysis including tracking of progress and escalation of identified areas of opportunity for improvement
Compliance - NQP	Megan Ryan	Oversight of compliance including contracting with community partners and consultants, data sharing, data integrity and data reporting
Finance and Budget - NQP	Roy Cordes	Financial Support and funds flow to hub partners based on agreed upon methodologies



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**IPQR Module 10.4 - Overview of key stakeholders and how influenced by your DSRIP projects**

**Instructions :**

In the below table, please set out who the key stakeholders are that play a major role across multiple DSRIP projects. Please give an indication of the role they play and how they impact your approach to delivering your DSRIP projects.

<b>Key stakeholders</b>	<b>Role in relation to this organizational workstream</b>	<b>Key deliverables / responsibilities</b>
<b>Internal Stakeholders</b>		
David Nemiroff, LCSW - NUMC	Executive Director, NQP and Executive Committee	Active Participation in Required Meetings and Community Forums
Dr. Victor Politi - NUMC	CEO NuHealth and Executive Committee	Active Participation in Required Meetings and Community Forums
Dr. Rajvee Vora - NUMC	Behavioral Health	Active Participation in Required Meetings and Community Forums
Dr. Larry Diamond - NUMC	Nursing Homes	Active Participation in Required Meetings and Community Forums
Michael Gatto - NUMC	PAM and Care Transitions and Executive Committee	Active Participation in Required Meetings and Community Forums
John Maher, CFO - NUMC	Finance and Executive Committee	Active Participation in Required Meetings and Community Forums
Dr. Amgad Makaryus - NUMC	Cardiology	Active Participation in Required Meetings and Community Forums
Dr. Laurie Ward - NUMC	Co-location Projects	Active Participation in Required Meetings and Community Forums
Craig Rizzo - NUMC	Executive Committee	Active Participation in Required Meetings and Community Forums
David DeCerbo - CHS	Executive Committee	Active Participation in Required Meetings and Community Forums
Harold McDonald - NUMC	Executive Committee	Active Participation in Required Meetings and Community Forums
Jeffrey Kraut - LIJ	Executive Committee	Active Participation in Required Meetings and Community Forum
John Ciotti - NUMC	Executive Committee	Active Participation in Required Meetings and Community Forums
Joseph Libertelli - NUMC	Executive Committee	Active Participation in Required Meetings and Community Forums
Dr. Kristofer Smith - LIJ	IDS and Executive Committee	Active Participation in Required Meetings and Community Forums
Laurence Kraemer - LIJ	Executive Committee	Active Participation in Required Meetings and Community Forums
Dr. Natalie Schwartz - SJEH	Executive Committee	Active Participation in Required Meetings and Community Forums
Dr. Patrick O'Shaughnessy - CHS	Executive Committee	Active Participation in Required Meetings and Community Forums
Richard Brown - SJEH	Executive Committee	Active Participation in Required Meetings and Community Forums
Richard Miller - LIJ	Executive Committee	Active Participation in Required Meetings and Community Forums
Robert Hettenbach - PSCH	Executive Committee	Active Participation in Required Meetings and Community Forums
Terence O'Brien - CHS	Executive Committee	Active Participation in Required Meetings and Community Forums
Thomas Alfano - NUMC	Executive Committee	Active Participation in Required Meetings and Community Forums
Timothy Sullivan - NUMC	Executive Committee	Active Participation in Required Meetings and Community Forums
Vincent DiSanti - NUMC	Executive Committee	Active Participation in Required Meetings and Community Forums



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Key stakeholders	Role in relation to this organizational workstream	Key deliverables / responsibilities
Warren Zysman - NUMC	Executive Committee	Active Participation in Required Meetings and Community Forums
<b>External Stakeholders</b>		
Medicaid Managed care organizations	Key to delivery system payment reform	Engage in discussions of transforming to value based payment methodologies
Nassau County Dept of Health	Advisory	Input and advice on both available and necessary social services
Nassau and Queens Health Homes	Collaboration	Interact with PPS on health home eligible patients
Steve Kramer, Union representation, 1199	Union representation	Provide input on risks and mitigations relative to union represented employees
1199 Training Fund	Union Training Stakeholder	Provide input on training strategy and training materials development.
Nancy Kaleda, Union representation, NYSNA	Union representation	Provide input on risks and mitigations relative to union represented employees
Kenneth Nicholson, Union representation, CSEA	Union representation	Provide input on risks and mitigations relative to union represented employees
Felicia Staub, Union representation, CSEA	Union representation	Provide input on risks and mitigations relative to union represented employees
Sheryl Taylor - HR Director, EPIC Long Island	Workforce Advisory	Support program development and serve as workforce liaison within the developmental disabilities community.
Robert White- HR Director, FREE	Workforce Advisory	Support program development and serve as workforce liaison within the developmental disabilities community.
Lori Barraud- HR Director, OPTIONS for Community Living.	Workforce Advisory	Support program development and serve as workforce liaison within the Mental Health and people with HIV/AIDS community.
Carla Olzinski- HR Director, MERCY HAVEN, Inc.	Workforce Advisory	Support program development and serve as workforce liaison within the homeless and support services community.
Sandra Carrasquillo- HR Director, CONCERN for Independent Living	Workforce Advisory	Support program development and serve as workforce liaison within the support services community.
Cynthia Owens- HR Director, South Shore Association for Independent Living.	Workforce Advisory	Support program development and serve as workforce liaison within the developmental disabilities community.
Larry Eisenstein, MD, Nassau County Health Department	Governance - Public Health	Insight to public health concerns for the County of Nassau.
Mohammad Hack, Community Coordinator, Queens Borough President Office	Governance - Public Health	Insight to public health concerns for the County of Queens.
James Dolan, Ph. D., Nassau County Department of Mental Health, Chemical Dependency and Developmental Disabilities Services.	Governance on BH and Agency Resource	Provide input on Mental health, Chemical Dependency and Developmental Disabilities Services. Provide input into development of the clinical integration strategy; drawing on agency resources and experiences.
Andrew Malekoff, North Shore Child and Family	Governance on BH	Support program development to integrate Behavioral Health into



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<b>Key stakeholders</b>	<b>Role in relation to this organizational workstream</b>	<b>Key deliverables / responsibilities</b>
Guidance Center		DSRIP implementation
Rick McElroy NSLIJ Health Home	Governance on BH	Support program development to integrate Behavioral Health into DSRIP implementation
Jeffrey Friedman, Central Nassau Guidance and Counseling	Governance on BH	Support program development to integrate Behavioral Health into DSRIP implementation
Lisa Murphy , Nassau Dept. County Executive Human Services	Nassau County Health Department	Support PPS cultural competency training and communication
Queens Dept. County Executive Human Services	Queens County Health Department	Support PPS cultural competency training and communication
Gwen O'Shea, President/CEO, Health and Welfare Council of LI ( Umbrella of 500+ CBOs)	CBO Integration into DSRIP	Support PPS cultural competency training and communication
Nathan Krasnovsky, Executive Director, Jewish Community Center of the Rockaway Peninsula (JCCRP)	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Corey Terry, Leader, Ocean Bay Community Development Corp.	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Denean Ferguson, Community Organizer, Church of God Christian Academy	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Yuseff Parris, Hope and A Prayer Center	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Martha Pollack, Director, Jewish Association for Serving the Aging (JASA)	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Lisa Gaon, Program Manager, CAMBA	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Sara Kim, Project Coordinator Public Health and Research Center, Korean Community Services	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
J.D. Kim, Executive Vice President, Korean American Association of Queens	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Becca Telzak, Director of Health Programs, Make the Road NY (Hispanic Advocacy Org)	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Rehan Mehmood, Program Manager, South Asian Council for Social Services	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication



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<b>Key stakeholders</b>	<b>Role in relation to this organizational workstream</b>	<b>Key deliverables / responsibilities</b>
Cruz Susana Torres Cano, Healthcare Advocate, 1199SEIU/GNYHA Healthcare Education Project	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Susan Weigele, Director, Nassau County Mental Health	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Ted Lehmann, Director Community Services, NS/LIJ Health System	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Cheryl Keshner, Senior Paralegal/Community Advocate, Empire Justice Center	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Theresa A. Regnante, President & Chief Executive Officer, United Way of LI	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Sheena Wright, President & Chief Executive Officer, United Way of NYC	Cultural Competency and Health Literacy resource	Support PPS cultural competency training and communication
Tom Moore, VP of Innovation - Healthix	Insight on IT Change Strategy and RHIO connectivity	Coordination and strategy alignment with hub IT strategies
Robert Dulak, Allscripts	Insight on IT Change Strategy and Care Management	Coordination and strategy alignment with hub IT strategies
Ehealth Network of LI	Input and Review	Coordination and strategy alignment with hub IT strategies
KPMG	IT Vendor	Performing IT Gap Assessment. Coordination and strategy alignment with hub IT strategies
Mike Chambers, Executive Director, Mental Health Association	Engagement of Behavioral health providers	Serve as liaison to PPS with regard to physician engagement on programs available to the target population of specific DSRIP projects
Pharmacists and Pharmacy Organizations	Pharmacists and Pharmacy Organizations	Provide expertise and advise to address training gaps as identified in areas concerning medication adherence and reconciliation
Paiel Chakroparty, South Shore Rockaway IPA	Physician Engagement	Serve as liaison to PPS with regard to physician engagement on programs available to the target population of specific DSRIP projects
Jonathan Goldstein, Beacon IPA	Physician Engagement	Serve as liaison to PPS with regard to physician engagement on programs available to the target population of specific DSRIP projects
John Imhoff, PhD, Commissioner DSS	Government and Community Interactions	Guidance on Population Health Roadmap
New York City Department of Health	Government and Community Interactions	Provide input into development of the clinical integration strategy; drawing on agency resources and experiences.



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#### IPQR Module 10.5 - IT Requirements

##### Instructions :

Information technology will play a crucial role in the development of an effective, integrated performing provider system. It is likely that most projects will require some level of supporting IT infrastructure. Please describe the key elements of IT infrastructure development that will play a role in multiple projects.

NQP's HIT infrastructure will include: 1) As needed, deployment and/or upgrade of Electronic Health Records (EHRs) 2) Deployment of systems to facilitate interoperability and real time data sharing among the EHRs deployed at the Hub level, with consolidation at the PPS level 3) Development of data warehouse functionality allowing Population Health Analytics, and Business Intelligence services 4) Deployment of tools that facilitate provider and patient engagement; a CBO Portal, Patient Portal, and a Care Management and Coordination Platform. In sum, these core components will support data collection at the PPS level, interoperability between Hubs, and ensure PPS-wide success in realizing DSRIP goals. A fully functioning IT system will achieve those outcomes most associated with an IDS, including: 1) Improved population health supported by the widespread capture and analysis of both claims and clinical information 2) Transformational change achieved through the provision of care management, reducing ED and hospital utilization in favor of more effective, lower cost settings like patient centered medical homes 3) A reduction in health care spending and associated shared savings 4) Enhanced access to appropriate care as patients are treated in appropriate settings; and 5) the strengthening of the PPS's status as safety net providers enabling the PPS to better serve its target population. All of the core components, described above play a role in NQP's DSRIP projects.

#### IPQR Module 10.6 - Performance Monitoring

##### Instructions :

Please explain how your DSRIP projects will fit into your development of a quality performance reporting system and culture.

In the aggregate, NQP also considers continuous improvement, quality reporting and creating opportunities to improve care delivery as a core component of the PPS. Each of the NQP hubs considers continuous improvement a core value within their systems. As part of DSRIP, NQP has already developed a structure where the PPS's Clinical Oversight Committee, reporting to the Executive Committee, will infuse Performance Measurement, reporting and improvement in all of the PPS's work. In addition, measurement, reporting and improvement activities will be integral to all project and work stream work groups across the PPS. Performance will be monitored at the hub level, with consolidated feedback at the PPS level.



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**✔ IPQR Module 10.7 - Community Engagement**

**Instructions :**

Please describe your PPS's planned approach for driving community involvement in the DSRIP projects, how you will contract with CBOs for these projects, how community engagement will contribute to the success of the projects, and any risks associated with this.

NQP recognizes that Medicaid populations require medical, behavioral and psycho-social care. The PPS further understands that to succeed, we must transform our delivery systems to fully incorporate community-based organizations. CBOs are historically focused on addressing the psychosocial needs of Medicaid consumers and uninsured individuals in a culturally and linguistically appropriate manner. To do so, the PPS will include community-based organizations in all 11 of NQP's DSRIP projects. Key to our approach to enhancing our ability to integrate medical, behavioral and community-based services are plans to: identify CBOs that can offer non-medical services to patients; cultivate relationships between CBOs and all three hubs within the PPS; coordinate and build CBO relationships to support the delivery of culturally and linguistically appropriate care to patients; develop strategies, in collaboration with CBOs to make the services of partner organizations known to providers and to patients across all three hubs; and, to evaluate and improve these relationships over time. NQP will explore strategies to develop incentives for CBOs, recognizing the integral role they play in the success of providing holistic, integrated care to patients.

**IPQR Module 10.8 - IA Monitoring**

**Instructions :**





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**Section 11 – Workforce**

**✔ IPQR Module 11.1 - Workforce Strategy Spending (Baseline)**

**Instructions :**

Please include details on expected workforce spending on a semi-annual basis. Funds may be shifted from one funding type category to another within the workforce strategy spending table, as long as the PPS adheres to their overall spend commitments. However, the PPS may apply a 25% discount factor to the DY1 Workforce Strategy Spend target. If the PPS applies this discount in DY1, the PPS will be expected to reallocate those funds appropriately in DY2-4 to fully meet their DY1-4 total commitment.

Funding Type	Year/Quarter										Total Spending(\$)
	DY1(Q1/Q2)(\$)	DY1(Q3/Q4)(\$)	DY2(Q1/Q2)(\$)	DY2(Q3/Q4)(\$)	DY3(Q1/Q2)(\$)	DY3(Q3/Q4)(\$)	DY4(Q1/Q2)(\$)	DY4(Q3/Q4)(\$)	DY5(Q1/Q2)(\$)	DY5(Q3/Q4)(\$)	
Retraining	406,896.45	406,896.45	747,307.85	747,307.85	1,273,205.70	1,273,205.70	650,256.23	650,256.23	821,620.10	821,620.10	7,798,572.66
Redeployment	1,220,689.35	1,220,689.35	2,241,923.55	2,241,923.55	2,122,009.50	2,122,009.50	1,083,760.38	1,083,760.38	821,620.10	821,620.10	14,980,005.76
New Hires	1,831,034.03	1,831,034.03	3,362,885.33	3,362,885.33	3,819,617.10	3,819,617.10	1,950,768.68	1,950,768.68	1,232,430.15	1,232,430.15	24,393,470.58
Other	610,344.68	610,344.68	1,120,961.78	1,120,961.78	1,273,205.70	1,273,205.70	650,256.23	650,256.23	1,232,430.15	1,232,439.15	9,774,406.08
<b>Total Expenditures</b>	<b>4,068,964.51</b>	<b>4,068,964.51</b>	<b>7,473,078.51</b>	<b>7,473,078.51</b>	<b>8,488,038.00</b>	<b>8,488,038.00</b>	<b>4,335,041.52</b>	<b>4,335,041.52</b>	<b>4,108,100.50</b>	<b>4,108,109.50</b>	<b>56,946,455.08</b>

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
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No Records Found

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.



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**✔ IPQR Module 11.2 - Prescribed Milestones**

**Instructions :**

Please enter and update target dates, as well as breakdown tasks with target dates for prescribed milestones. For milestones that are due within the reporting period, documentation is required to provide evidence of milestone achievement. Any explanations regarding altered or missed target commitments must be included within the textbox, not as narrative within uploaded documentation. Please note some milestones include minimum expected completion dates.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Milestone #1</b> Define target workforce state (in line with DSRIP program's goals).	Completed	Finalized PPS target workforce state, signed off by PPS workforce governance body.	07/01/2015	03/31/2016	07/01/2015	03/31/2016	03/31/2016	DY1 Q4	NO
<b>Task</b> 1. Establish Workforce team	Completed	1. Establish a Workforce Project Team to include the workforce committee, project leads, union representation and other appropriate subject matter experts/key stakeholders. This team will be tasked with implementing and executing workforce-related activities.	07/01/2015	10/31/2015	07/01/2015	10/31/2015	12/31/2015	DY1 Q3	
<b>Task</b> 2. Document and Characterize current workforce status	Completed	2. The Workforce Project Team will document and characterize the current workforce state.	12/15/2015	01/31/2016	12/15/2015	01/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> 3. Collaborate with DSRIP Project team to identify workforce needs	Completed	3. The Workforce Project Team will work with DSRIP Project Teams to identify and define specific requirements of each DSRIP project and the new services each of the projects will require to deliver (based on interviews and surveys of key stakeholders).	10/26/2015	03/31/2016	10/26/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> 4. Workforce Impact Analysis	Completed	4. The Workforce Project Team will perform an impact analysis to determine on a project-by-project basis, how the PPS workforce needs will change over the course of DSRIP implementation (magnitude of impact by role/provider organization, key roles and responsibilities changes, skills competency changes, impact on staffing and caseloads). This analysis will result in a plan for the future state of the workforce.	10/26/2015	03/31/2016	10/26/2015	03/31/2016	03/31/2016	DY1 Q4	
<b>Task</b> 5. Sign-off and Executive approval	Completed	5. Obtain sign off from the Workforce Key Stakeholders on workforce state analysis. The Workforce Strategy will include a finalized plan, budget, and hiring / redeployment plan. The Executive Committee will be the final approval authority.	03/01/2016	03/31/2016	03/01/2016	03/31/2016	03/31/2016	DY1 Q4	
<b>Milestone #2</b>	In Progress	Completed workforce transition roadmap, signed off by PPS	07/01/2015	12/31/2016	07/01/2015	12/31/2016	12/31/2016	DY2 Q3	NO



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
Create a workforce transition roadmap for achieving defined target workforce state.		workforce governance body.							
<b>Task</b> 1. Issues Assessment	In Progress	1. The Workforce Project Team, in collaboration with key stakeholders (including union), will identify issues and concerns that will shape the workforce transition roadmap.	07/01/2015	12/15/2016	07/01/2015	12/15/2016	12/31/2016	DY2 Q3	
<b>Task</b> 2. Workforce Roadmap Development	Not Started	2. Based on the identified future state workforce, the Workforce Project Team will map out all of the specific workforce changes that will be required. This will include detail re: when these changes will need to be implemented and what else will need to be done to accomplish the changes (training, redeployment, hiring, etc.)	10/15/2016	12/15/2016	10/15/2016	12/15/2016	12/31/2016	DY2 Q3	
<b>Task</b> 3. Training Assessment	Not Started	3. The Workforce Project Team will identify issues regarding training (e.g. scheduling) and backfills on positions to maintain operations during DSRIP implementation.	10/15/2016	12/15/2016	10/15/2016	12/15/2016	12/31/2016	DY2 Q3	
<b>Task</b> 4. Executive Approval	Not Started	4. The Workforce Project Team will formally document a complete workforce transition roadmap. This will be reviewed with key stakeholders. The Executive Committee will be the final approval authority.	12/01/2016	12/31/2016	12/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Milestone #3</b> Perform detailed gap analysis between current state assessment of workforce and projected future state.	In Progress	Current state assessment report & gap analysis, signed off by PPS workforce governance body.	10/26/2015	12/31/2016	10/26/2015	12/31/2016	12/31/2016	DY2 Q3	NO
<b>Task</b> 1. Assessment of Staffing	Not Started	1. Perform a current state assessment of staffing and capabilities across the PPS and member organizations to identify staff who can fill future state roles	07/01/2016	12/15/2016	07/01/2016	12/15/2016	12/31/2016	DY2 Q3	
<b>Task</b> 2. Appointment of Lead	In Progress	2. A Human Resources Executive from one of the PPS Lead organizations will act as take the lead on staaff assessment until a Workforce Director is hired for the PPS. Consistent with the governance structure, this executive will report to the NQP Workforce Committee and the Executive Committee of NQP.	10/26/2015	11/15/2016	10/26/2015	11/15/2016	12/31/2016	DY2 Q3	
<b>Task</b> 3. Gap Analysis	Not Started	3. Compare current state workforce with future workforce needs to determine the requisite number and type of new hires. This is the gap analysis.	07/01/2016	12/15/2016	07/01/2016	12/15/2016	12/31/2016	DY2 Q3	
<b>Task</b> 4. Establish workforce budget	Not Started	4. Based on the results of the workforce needs, establish a workforce budget for the projects over the duration of the DSRIP project..	07/01/2016	12/15/2016	07/01/2016	12/15/2016	12/31/2016	DY2 Q3	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
<b>Task</b> 5. Review and Approval	Not Started	5.This will be reviewed with key stakeholders. The Executive Committee will be the final approval authority.	12/01/2016	12/31/2016	12/01/2016	12/31/2016	12/31/2016	DY2 Q3	
<b>Milestone #4</b> Produce a compensation and benefit analysis, covering impacts on both retrained and redeployed staff, as well as new hires, particularly focusing on full and partial placements.	Completed	Compensation and benefit analysis report, signed off by PPS workforce governance body.	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1	YES
<b>Task</b> 1. Identify compensation and benefit levels	Completed	1. Identify and document compensation and benefit levels for all positions affected by DSRIP . This includes retrained, redeployed and new staff.	10/01/2015	06/15/2016	10/01/2015	06/15/2016	06/30/2016	DY2 Q1	
<b>Task</b> 2. Determine changes in compensation and benefits	Completed	2. Based on changes in skills and position requirements, determine compensation and benefits changes to meet DSRIP target workforce state. Propose a mechanism (such as % of redeployments placed) to measure progress.	04/01/2016	06/15/2016	04/01/2016	06/15/2016	06/30/2016	DY2 Q1	
<b>Task</b> 3. Identify and document the financial impact	Completed	3. Identify and document the financial impact of expected changes in compensation and benefits, based on the current vs. future workforce state.	04/01/2016	06/15/2016	04/01/2016	06/15/2016	06/30/2016	DY2 Q1	
<b>Task</b> 4. Develop and incorporate policies for impacted staff who face partial placement, as well as for those staff	Completed	4. Develop and incorporate policies for impacted staff who face partial placement, as well as for those staff who refuse retraining or redeployment.	04/01/2016	06/15/2016	04/01/2016	06/15/2016	06/30/2016	DY2 Q1	
<b>Task</b> 5. Document compensation and benefits analysis.	Completed	5. Document compensation and benefits analysis.	04/01/2016	06/15/2016	04/01/2016	06/15/2016	06/30/2016	DY2 Q1	
<b>Task</b> 6. Executive approval.	Completed	6. This will be reviewed with key stakeholders. The Executive Committee will be the final approval authority.	06/01/2016	06/30/2016	06/01/2016	06/30/2016	06/30/2016	DY2 Q1	
<b>Milestone #5</b> Develop training strategy.	Not Started	Finalized training strategy, signed off by PPS workforce governance body.	01/01/2017	03/31/2017	01/01/2017	03/31/2017	03/31/2017	DY2 Q4	NO
<b>Task</b> 1. Needs assessment	Not Started	1. Identify training needs based on workforce changes, as planned in the transition roadmap and across all workstreams.	01/01/2017	03/15/2017	01/01/2017	03/15/2017	03/31/2017	DY2 Q4	
<b>Task</b> 2. Finalize training needs	Not Started	2. Finalize training strategy, including goals, objectives and guiding principles for the detailed training plan.	01/01/2017	03/15/2017	01/01/2017	03/15/2017	03/31/2017	DY2 Q4	
<b>Task</b> 3. Training schedule	Not Started	3. Project training needs over time and identify a training schedule.	01/01/2017	03/15/2017	01/01/2017	03/15/2017	03/31/2017	DY2 Q4	
<b>Task</b>	Not Started	4. Finalize the training plan. Include methods, channels and	01/01/2017	03/15/2017	01/01/2017	03/15/2017	03/31/2017	DY2 Q4	



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter	AV
4. Finalize training plan		key messages required for training based on project needs. Include consideration of geography, languages spoken, levels of education, training tools and methods of delivery.							
<b>Task</b> 5. Sign-off and Executive approval	Not Started	5. This will be reviewed with key stakeholders. The Executive Committee will be the final approval authority.	03/01/2017	03/31/2017	03/01/2017	03/31/2017	03/31/2017	DY2 Q4	

**IA Instructions / Quarterly Update**

Milestone Name	IA Instructions	Quarterly Update Description
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No Records Found

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Produce a compensation and benefit analysis, covering impacts on both retrained and redeployed staff, as well as new hires, particularly focusing on full and partial placements.	rexon	Meeting Materials	14_DY2Q1_WF_MDL112_PRES4_MM_NQP_Exec_Cttm_Minutes_6_23_16_Final_for_DY2Q1_Remediation_5797.pdf	NQP Executive Committee Meeting minutes 6/23	09/13/2016 10:48 AM
	rexon	Meeting Materials	14_DY2Q1_WF_MDL112_PRES4_MM_NQP_Workforce_Comp_and_Benefit_Recommendation_06_23_2016_5785.pdf	NQP Workforce Compensation & Benefit Presentation to NQP Executive Committee	09/13/2016 08:03 AM
	rexon	Documentation/Certification	14_DY2Q1_WF_MDL112_PRES4_DOC_Workforce_Milestone_4-NQP_Workforce_Compensation_and_Benefits_Report_Final_6.23.16_5476.pdf	Workforce Compensation & Benefits Report	08/04/2016 04:57 PM
	rexon	Documentation/Certification	14_DY2Q1_WF_MDL112_PRES4_DOC_Workforce_Milestone_4_Narrative_08_04_2016_5475.docx	Milestone 4 narrative	08/04/2016 04:56 PM

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Define target workforce state (in line with DSRIP program's goals).	
Create a workforce transition roadmap for achieving defined target workforce state.	



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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Perform detailed gap analysis between current state assessment of workforce and projected future state.	
Produce a compensation and benefit analysis, covering impacts on both retrained and redeployed staff, as well as new hires, particularly focusing on full and partial placements.	Please refer to attached Milestone narrative and supporting documentation  For Remediation: The slides provided to NQP's Executive Committee to facilitate approval of the Compensation & Benefits Analysis, as well as the minutes from the Executive Committee meeting are attached
Develop training strategy.	



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**IPQR Module 11.3 - PPS Defined Milestones**

**Instructions :**

Please enter and update baseline target dates, as well as work breakdown tasks with target dates for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Mid-Point Assessment	Completed	Workforce Mid-Point Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Mid-Point Assessment	rschne19		14_DY2Q1_WF_MDL113_PPS1070_OTH_Midpoint_Narratives_Orgs_Workforce_FINAL_08042016_5706.pdf	Workforce Mid-Point Assessment Narrative	08/05/2016 03:01 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Mid-Point Assessment	



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IPQR Module 11.4 - Major Risks to Implementation & Risk Mitigation Strategies

**Instructions :**

Please describe the key challenges and risks that you foresee in achieving the milestones set out above, including potential impacts on specific projects and any risks that will undermine your ability to achieve outcome measure targets.

The risks to the Workforce workstream are as follows:

- 1) Stakeholder opposition. To mitigate this issue, NQP will include stakeholders, including unions, in strategy development. The effort to include unions began in the early development of DSRIP and is a continued focus.
- 2) Workforce shortages. NQP will mitigate such risk by conducting enhanced training for positions that are redeployments to positions where there are shortages.
- 3) The PPS network is comprised of a diverse set of partners, with disparate HR procedures. To mitigate this risk, the Workforce Committee will be comprised of high level influencers across the PPS.
- 4) Retraining of the employed population and the potential impact of the need to backfill positions. To mitigate this issue, NQP will carefully plan a backfill strategy."

IPQR Module 11.5 - Major Dependencies on Organizational Workstreams

**Instructions :**

Please describe any interdependencies with other organizational workstreams (IT Systems and Processes, Clinical Integration, etc.)

Multiple workstreams are dependent on the Workforce workstream.

- 1) The PPS's financial sustainability rests on changes on Workforce, as the employed population shifts from institutionally-based positions to more community-based positions.
  - 2) This will make the role and effectiveness of the Governance process paramount to the PPS's success.
- 3) The Workforce and Cultural Competence workstreams are linked, given the importance of staffing positions with individuals who are most capable of providing culturally-competent care. In particular, NQP seeks to fill positions with individuals matching the cultural and ethnic profile of the populations served under DSRIP.
- 4) Workforce is dependent on the IT workstream, given the importance of tracking project staffing and needs.
- 5) The ability to meet Workforce requirements will have a significant impact on the PPS's ability to meet Population Health Management and Clinical Integration requirements, given the importance of qualified, trained staff on the PPS's ability to meet DSRIP goals generally, and project goals specifically.
- 6) Finally, the ability to achieve Workforce goals and objectives will have a significant impact on the PPS Budget and Funds Flow workstreams, given that savings and improvements in healthcare delivery will depend on having a qualified, trained workforce in place.





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**✓ IPQR Module 11.6 - Roles and Responsibilities**

**Instructions :**

Please list and elaborate upon the key people/organizations responsible for this organizational workstream and describe what their responsibilities involve.

<b>Role</b>	<b>Name of person / organization (if known at this stage)</b>	<b>Key deliverables / responsibilities</b>
Sub-Committee Member - Acting Chairperson	Rizzo, Craig - NUMC	Provide guidance to ensure deliverable accountability of the sub-committee
Sub-Committee Member - Clinical Oversight	Balwan, Sandy - LIJ	Provide clinical insight to the implications of the workforce changes based on project implementation
Sub-Committee Member - Union Representative	Colmenares, Kimberly	Provide union representation on the sub-committee
Sub-Committee Member - HR	Duke, Deidra	Provide human resource subject matter expertise to accomplish deliverables outlined in the Implementation plan
Sub-Committee Member - HR	Kessler, Kent NUMC	Provide human resource subject matter expertise to accomplish deliverables outlined in the Implementation plan
Sub-Committee Member - Union Representative	Kramer, Steve	Provide union representation on the sub-committee
Sub-Committee Member - HR	Kurtz, Joann	Provide human resource subject matter expertise to accomplish deliverables outlined in the Implementation plan
Sub-Committee Member - HR	Lotenberg, Shelley NUMC	Provide human resource subject matter expertise to accomplish deliverables outlined in the Implementation plan
Sub-Committee Member - HR	Mclaughlin, Lisa NUMC	Provide human resource subject matter expertise to accomplish deliverables outlined in the Implementation plan
Sub-Committee Member - PPS Representative	Nemiroff, David NQP	Provide PPS wide input & ensure a strong communication channel from other sub-committees to the group
Sub-Committee Member - HR	Roarty, Maureen NUMC	Provide human resource subject matter expertise to accomplish deliverables outlined in the Implementation plan
Sub-Committee Member - PPS Chief Compliance Officer	Ryan, Megan NQP	Subject Matter Expert focused to regulatory & compliance issues related to human resources or union matters
Sub-Committee Member - HR	Spina, Lori	Provide human resource subject matter expertise to accomplish deliverables outlined in the Implementation plan
Sub-Committee Member - Clinical Oversight	Tuchman, Howard	Provide clinical insight to the implications of the workforce changes based on project implementation
Sub-Committee Member - PPS Medical Director	Ward, Laurie NQP	Provide clinical input from all PPS projects & ensure communication among clinical workgroups & workforce sub-committee
Sub-Committee Member - Training & Education	Wright, Michael	Provide subject matter expertise specific to training / educational needs



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**✓ IPQR Module 11.7 - Key Stakeholders**

**Instructions :**

Please identify the key stakeholders involved in your workforce transformation plans, both within and outside the PPS.

<b>Key stakeholders</b>	<b>Role in relation to this organizational workstream</b>	<b>Key deliverables / responsibilities</b>
<b>Internal Stakeholders</b>		
Maureen Roarty, EVP	NUMC PPS executive leadership	Provide input to the development of, participate in the review and sign off of the workforce strategy and implementation plan
Tony Pellicano, SVP and Chief HR Officer	CHS PPS executive leadership	Provide input to the development of, participate in the review and sign off of the workforce strategy and implementation plan
Diane Bachor, Director, Grants & Special Programs, Winthrop Hospital	NUMC Other Key Contributor	Provide input to the development of, participate in the review and sign off of the workforce strategy and implementation plan
Jessica Wyman, Manager, Program Development, CHS	CHS Other Key Contributor	Provide input to the development of, participate in the review and sign off of the workforce strategy and implementation plan
Michael Wright, VP, Learning and Development, NSLIJ	LIJ Other Key Contributor	Provide input to the development of, participate in the review and sign off of the workforce strategy and implementation plan
Kent Kessler, Assistant Director, Human Resources, NUMC	NUMC HR executive	Provide input to the development of, participate in the review and sign off of the workforce strategy and implementation plan
Lori Spina, VP, Human Resources, CHS	CHS HR executive	Provide input to the development of, participate in the review and sign off of the workforce strategy and implementation plan
Rebecca Gordon, VP, Labor & Employee Relations, NSLIJ	LIJ HR executive	Provide input to the development of, participate in the review and sign off of the workforce strategy and implementation plan
Sharika Gordon - CHS/SJEH	SJEH	Provide input to the development of, participate in the review and sign off of the workforce strategy and implementation plan
<b>External Stakeholders</b>		
Steve Kramer	Union representation, 1199	Provide input on risks and mitigations relative to union represented employees
1199 Training Fund	Union Training Stakeholder	Provide input on training strategy and training materials development.
Nancy Kaleda	Union representation, NYSNA	Provide input on risks and mitigations relative to union represented employees
Kenneth Nicholson	Union representation, CSEA	Provide input on risks and mitigations relative to union represented employees
Felicia Staub	Union representation, CSEA	Provide input on risks and mitigations relative to union represented employees
Sheryl Taylor - HR Director	EPIC Long Island	Support program Support program development and serve as



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Key stakeholders	Role in relation to this organizational workstream	Key deliverables / responsibilities
		workforce liaison within the developmental disabilities community.
Robert White- HR Director	FREE	Support program development and serve as workforce liaison within the developmental disabilities community.
Lori Barraud- HR Director	OPTIONS for Community Living.	Support program development and serve as workforce liaison within the Mental Health and people with HIV/AIDS community.
Carla Olzinski- HR Director	MERCY HAVEN, Inc.	Support program development and serve as workforce liaison within the homeless and support services community.
Sandra Carrasquillo- HR Director	CONCERN for Independent Living	Support program development and serve as workforce liaison within the support services community.
Cynthia Owens- HR Director	South Shore Association for Independent Living.	Support program development and serve as workforce liaison within the developmental disabilities community.



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**✓ IPQR Module 11.8 - IT Expectations**

**Instructions :**

Please describe how the development of shared IT infrastructure across the PPS will support your plans for workforce transformation.

Workforce efforts will rely on IT solutions to assist workers in their efforts to function within their roles. For example, individuals who are responsible for performance reporting will depend heavily on IT to help them produce data as a key component of their role. Likewise, care management staff will depend on IT to provide care management plan functionality while will be central to managing the needs of high and moderate risk patients. The function of the central PPS will require IT solutions to facilitate the tracking of personnel throughout the network. To measure the progress and effectiveness of training, an online solution will be utilized.

**✓ IPQR Module 11.9 - Progress Reporting**

**Instructions :**

Please describe how you will measure the success of this organizational workstream.

The formal reports produced during the planning stage (Target Workforce State, Workforce Transition Roadmap, Compensation and Benefits Strategy, and Training) will be revisited and updated quarterly. Training schedules and numbers will be reported. Financial projections vs. actuals will be tracked and reported quarterly. For each of the work stream reporting requirements, a document will be produced by the Committee that documents work flow of data collection, report templates, timing requirements, and roles and responsibilities. Reporting will be generated at the hub level, and then reviewed for consolidation at the PPS level. The consolidated report will be approved as detailed in each milestone.



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**IPQR Module 11.10 - Staff Impact**

**Instructions :**

Please upload the Workforce Staffing Impact (Baseline) table provided for quarterly reporting.

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
rschne19	Other	14_DY2Q1_WF_MDL1110_OTH_NQP_Workforce_Staffing_Impact_Baseline_5690.xlsx	NQP Workforce Staffing Impact Baseline: NQP is reporting on the baseline in DY2Q2 per the latest guidance from DOH	08/05/2016 02:24 PM

**Narrative Text :**



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**IPQR Module 11.11 - Workforce Strategy Spending (Quarterly):**

**Instructions :**

Please include details on workforce spending for DY2. The workforce spending actuals should reflect only what was spent during the relevant quarters and is not cumulative across semi-annual periods. The PPS can shift funding across categories; e.g., from Retraining to New Hires. Please note that the "Cumulative Percent of Commitments Expended through Current DSRIP Year (DY2)" section is calculated based on the total yearly commitments.

Benchmarks	
Year	Amount(\$)
Total Cumulative Spending Commitment through Current DSRIP Year(DY2)	23,084,086.04

Funding Type	Workforce Spending Actuals		Cumulative Spending to Date (DY1-DY5)(\$)	Cumulative Percent of Commitments Expended through Current DSRIP Year (DY2)
	DY1(Q1/Q2)(\$)	DY1(Q3/Q4)(\$)		
Retraining	0.00	0.00	348,310.23	15.09%
Redeployment	0.00	0.00	451,201.88	6.52%
New Hires	0.00	0.00	2,146,279.81	20.66%
Other	0.00	0.00	4,201,205.14	121.33%
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,146,997.06</b>	<b>30.96%</b>

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
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No Records Found

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.

The Nassau Queens PPS is on track to upload the workforce spend for DY2Q1 and DY2Q2 with the DY2Q2 Quarterly Report.



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**IPQR Module 11.12 - IA Monitoring:**

**Instructions :**



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**Project 2.a.i – Create Integrated Delivery Systems that are focused on Evidence-Based Medicine / Population Health Management**

**✓ IPQR Module 2.a.i.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

1. The requirement to achieve PCMH Level 3 / APCM recognition by DY3Q4 applies to all primary care practices. The tremendous resources required to achieve this goal for 100% of all practices risks diluting support to Safety Net practices. To mitigate the risk of Safety Net Practices failing to achieve PCMH recognition, the NQP will create a detailed plan to adequately support those practices. Furthermore, NQP will front load Safety Net practices in the process to assure adequate time to achieve PCMH recognition with adequate time and resources. NQP will further develop robust tools for Safety Net hospitals and then, leverage them for other practices to enhance overall PCMH implementation. Finally, NQP will further mitigate workload associated with PCMH recognition by building target dates into the partner contracting process for Safety Net and other practices.
2. Within the IDS, there is a requirement that certain Medicaid-eligible provider types (MD, DO, NP, Certified Midwife, DDS) use a Meaningful Use certified EMR. The current state of the network is fragmented (i.e. many different EMRs are in use, while some providers do not use EMRs at all and some use non-certified EMRs). To mitigate this problem, NQP will review and suggest preferred EMR software that meets DSRIP requirements. NQP will further create a registry of these provider types, noting EMR version, to customize reporting functions and advice to providers.
3. Within the IDS, all partners must establish connectivity with the RHIO, (i.e. specifically, the use of secure messaging, alerts and patient record lookup). To mitigate the risk of practices failing to contract with the RHIO, NQP will incorporate appropriate requirements within the contracting process.
4. NQP recognizes that the PPS will require reporting of utilization data that is not currently uniform or automated. To mitigate this issue (until automated reporting functions are available), NQP will develop manual reporting strategies to meet DSRIP reporting requirements. Furthermore, to track DSRIP projects, NQP will develop a web-based registry that will allow partners to enter data that supports PPS efforts to aggregate data for reporting purposes and to further monitor data quality, completeness and accuracy of data submissions.
5. The IT System Architecture will need to interface with numerous EMR vendors and numerous data structures. For example, pulling structured PHQ2 data is easily available with some EMRs, but difficult/costly with others. To mitigate this challenge, NQP will assess and catalog ""favored"" vendors as a means to create the necessary leverage to drive vendor software changes on time and within budget.





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**✓ IPQR Module 2.a.i.2 - Prescribed Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for prescribed milestones. For milestones that are due and completed within the reporting period, documentation is required to provide evidence of project requirement achievement. Any explanations regarding altered or missed provider commitments should be included within the narrative box, not as text within uploaded documentation.

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Milestone #1</b> All PPS providers must be included in the Integrated Delivery System. The IDS should include all medical, behavioral, post-acute, long-term care, and community-based service providers within the PPS network; additionally, the IDS structure must include payers and social service organizations, as necessary to support its strategy.	DY3 Q4	Project	N/A	In Progress	04/01/2015	03/31/2018	04/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS includes continuum of providers in IDS, including medical, behavioral health, post-acute, long-term care, and community-based providers.		Project		In Progress	04/01/2015	03/31/2018	04/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Identify, across the full continuum of care, providers to participate in the IDS including community-based organizations.		Project		Completed	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Develop a provider communications campaign to educate and engage PPS partners.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Establish standing subcommittees with representation from behavioral, post-acute, long-term care, and community-based service providers.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. Develop a contracting strategy with providers including payment incentives.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 5. Execute a contracting strategy with the provider network.		Project		Completed	02/01/2016	06/30/2016	02/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 6. Actively engage providers in learning collaborative, communications and other activities throughout the course of DSRIP.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #2</b> Utilize partnering HH and ACO population health management systems and capabilities to implement the PPS' strategy towards evolving into an IDS.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4



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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Task</b> PPS produces a list of participating HHs and ACOs.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Participating HHs and ACOs demonstrate real service integration which incorporates a population management strategy towards evolving into an IDS.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Regularly scheduled formal meetings are held to develop collaborative care practices and integrated service delivery.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Inventory and analyze Health Home and other care management capabilities already in place in the NQP relative to DSRIP requirements.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Develop a strategy to apply and scale capabilities, based on DSRIP requirements.		Project		In Progress	04/01/2016	06/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Incorporate existing capabilities into DSRIP design plans.		Project		In Progress	04/01/2016	06/30/2016	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #3</b> Ensure patients receive appropriate health care and community support, including medical and behavioral health, post-acute care, long term care and public health services.	DY2 Q4	Project	N/A	In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Clinically Interoperable System is in place for all participating providers.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has protocols in place for care coordination and has identified process flow changes required to successfully implement IDS.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has process for tracking care outside of hospitals to ensure that all critical follow-up services and appointment reminders are followed.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS trains staff on IDS protocols and processes.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Develop a care management model based on need for low-, moderate- and high-risk individuals that incorporates medical, behavioral, post-acute, long-term care, prevention and community-based services across the full continuum.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b>		Project		Not Started	07/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3



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2. Develop an approach to patient identification, outreach, enrollment and ongoing engagement.										
<b>Task</b> 3. Develop high-level work flows and requirements to deliver care management models for patients, by risk stratification based on best practices both within the PPS and nationally.		Project		Not Started	09/01/2016	12/31/2016	09/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Develop and implement IT infrastructure to support the care management model(s) and work flows.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. Develop and implement Workforce infrastructure to support the delivery of care within the IDS.		Project		Not Started	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6. Develop and implement the Cultural Competency strategy to support the delivery of appropriate health care within the IDS.		Project		Not Started	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 7 Conduct performance measurement and performance management activities, based on process and outcome measures.		Project		Not Started	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #4</b> Ensure that all PPS safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up, by the end of Demonstration Year (DY) 3.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Practitioner - Non-Primary Care Provider (PCP)	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Hospital	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Mental Health	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Nursing Home	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b>		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
PPS uses alerts and secure messaging functionality.										
<b>Task</b> 1. Assess capabilities, including but not limited to, Electronic Health Records capabilities among safety net providers.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Assess local health information exchanges/RHIO/SHIN-NY capabilities to support information sharing at the point of care, secure messaging, alerts and patient record look up.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Collaborate with state and local Health Information Exchanges to create connectivity, as needed, to ensure the ability to conduct secure messaging and sharing of health information among PPS safety net partners.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Develop and integrate PPS and hub-level IT platforms with safety net and other providers to ensure the ability to perform the direct exchange of information, provide alerts and conduct patient record look ups.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 5. Test the ability to conduct sharing of data, as required above, using an HIE with safety net and other providers.		Project		Not Started	01/01/2017	06/30/2017	01/01/2017	06/30/2017	06/30/2017	DY3 Q1
<b>Task</b> 6. Safety net providers implement actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up.		Project		Not Started	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #5</b> Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3.	DY3 Q4	Project	N/A	In Progress	04/01/2015	03/31/2018	04/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets Meaningful Use Stage 2 CMS requirements (Note: any/all MU requirements adjusted by CMS will be incorporated into the assessment criteria).		Project		In Progress	04/01/2015	03/31/2018	04/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has achieved NCQA 2014 Level 3 PCMH standards and/or APCM.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	04/01/2015	03/31/2018	04/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Select a third party vendor to perform gap analysis of EHR system use by participating safety net providers.		Project		Completed	07/01/2015	09/30/2015	07/01/2015	09/30/2015	09/30/2015	DY1 Q2



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<b>Task</b> 2. Vendor perform a gap analysis of EMR system use by participating safety net providers.		Project		Completed	08/01/2015	03/31/2016	08/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Stratify the partner list to identify only providers that are eligible for MU (MD, DO, NP, DDS, Certified Midwife).		Project		Completed	08/01/2015	03/31/2016	08/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. Determine which safety net providers are not using EMR. Work with REC and other resources to create an EMR implementation plan for these providers, including incentive structure.		Project		In Progress	01/01/2016	09/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 5. For safety net providers using a non-certified EMR, work with REC and other resources to create an EMR upgrade plan for these providers.		Project		In Progress	01/01/2016	09/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 6. Support certified EHR implementation to participating safety net providers at the hub level.		Project		Not Started	08/01/2016	03/31/2018	08/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #6</b> Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers.	DY3 Q4	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS identifies targeted patients through patient registries and is able to track actively engaged patients for project milestone reporting.		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Identify complete population health business requirements for the PPS.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Identify existing population health management tools within the PPS.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Conduct gap analysis between existing and needed population health tools to meet DSRIP requirements and population needs.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. Develop, as part of the IT approach, strategies to leverage existing capabilities and create new capabilities to meet DSRIP project requirements and meet population needs, including patient registry and patient tracking.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b>		Project		In Progress	05/01/2016	03/31/2018	05/01/2016	03/31/2018	03/31/2018	DY3 Q4



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5. Implement and test population health management tools using process and outcome measurement data.										
<b>Milestone #7</b> Achieve 2014 Level 3 PCMH primary care certification and/or meet state-determined criteria for Advanced Primary Care Models for all participating PCPs, expand access to primary care providers, and meet EHR Meaningful Use standards by the end of DY 3.	DY3 Q4	Project	N/A	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Primary care capacity increases improved access for patients seeking services - particularly in high-need areas.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> All practices meet 2014 NCQA Level 3 PCMH and/or APCM standards.		Provider	Practitioner - Primary Care Provider (PCP)	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets Meaningful Use Stage 2 CMS requirements (Note: any/all MU requirements adjusted by CMS will be incorporated into the assessment criteria.)		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Inventory PCMH recognition status among PCPs (e.g. no recognition status, 2011 Level 1, 2 or 3 status).		Project		Completed	05/01/2015	07/01/2015	05/01/2015	07/01/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Survey providers on capabilities relative to PCMH 2014 Level 3 / APCM requirements.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3 Conduct a gap analysis, expected costs of implementation between current PCP recognition status and 2014 Level 3 requirements.		Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 4. Develop a strategy, by recognition status category to achieve PCMH Level 3 / APCM recognition by the end of DY 3.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 5. Identify resources to assist providers in achieving PCMH / APCM recognition status based on current state.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 6. Implement strategy to support PCMH / APCM recognition status by the end of DY 3 across all DSRIP primary care providers in the NQP network.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #8</b> Contract with Medicaid Managed Care Organizations and other payers, as appropriate, as an integrated system and establish	DY3 Q4	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4

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value-based payment arrangements.										
<b>Task</b> Medicaid Managed Care contract(s) are in place that include value-based payments.		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Create a PPS workgroup tasked with developing a VBP strategy and approach to MCOs.		Project		In Progress	08/01/2015	09/30/2016	08/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 2. Develop a value-based payments contracting strategy with MCOs in collaboration with DOH based upon a consistent set of DSRIP-related quality measures and performance metrics.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Develop MCO contracts to support value-based contracting strategy.		Project		Not Started	10/01/2016	12/31/2016	10/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Negotiate contracts with MCOs to support value-based payment strategy.		Project		Not Started	10/01/2016	03/31/2018	10/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 5. Implement value-based contracting strategy with MCOs.		Project		Not Started	10/01/2016	03/31/2018	10/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #9</b> Establish monthly meetings with Medicaid MCOs to discuss utilization trends, performance issues, and payment reform.	DY2 Q4	Project	N/A	In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS holds monthly meetings with Medicaid Managed Care plans to evaluate utilization trends and performance issues and ensure payment reforms are instituted.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify key stakeholders including, but not limited to, clinical integration, performance outcomes, financial and network PPS staff to participate in monthly MCO meetings.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 2. Attempt to develop uniform expectations for MCOs regarding data exchange, including file formats, timing, data elements.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Assemble an MCO workgroup, convened by the PPS, which will meet monthly and establish a regular schedule.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Develop a charter, goals, meeting frequency, etc. for monthly MCO meetings.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. Implement MCO meeting schedule and monitor progress with		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4



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a focus on reviewing utilization trends, performance issues, payment reform and strategies to leverage MCO care management and other capabilities in a collaborative manner.										
<b>Milestone #10</b> Re-enforce the transition towards value-based payment reform by aligning provider compensation to patient outcomes.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS submitted a growth plan outlining the strategy to evolve provider compensation model to incentive-based compensation		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Providers receive incentive-based compensation consistent with DSRIP goals and objectives.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Establish Value-Based Payment Work Group.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 2. Develop timeline for VBP contracting.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Conduct the Baseline Assessment for Value Based Payment.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. Finalize a plan towards achieving 90% value-based payments across network by year 5 of the waiver at the latest.		Project		In Progress	06/01/2016	03/31/2017	06/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. Prioritize potential opportunities and providers for VBP arrangements.		Project		Not Started	09/01/2016	03/31/2018	09/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 6. Finalize VBP Adoption Plan.		Project		Not Started	06/01/2017	03/31/2018	06/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #11</b> Engage patients in the integrated delivery system through outreach and navigation activities, leveraging community health workers, peers, and culturally competent community-based organizations, as appropriate.	DY3 Q4	Project	N/A	In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Community health workers and community-based organizations utilized in IDS for outreach and navigation activities.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Identify patient needs and preferences for patient navigation activities based on patient input, stakeholder input in the community (e.g. health workers, peers, culturally competent CBOs, etc.) and data analysis. Create subgroups (e.g. behavioral health) based on population need.		Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b>		Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1





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2. Collaborate with culturally-competent community-based organizations and stakeholders to develop an understanding of specific cultural, linguistic and ethnic needs across the PPS service area as hubs. Create subgroups to focus on outreach and engagement within these populations.										
<b>Task</b> 3. Develop an engagement strategy, based on community needs, PAC involvement, other stakeholder input and review of best practices to outreach patients as appropriate. Ensure engagement strategy reflects the needs of individuals with behavioral health disorders.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 4. Develop a workforce and training plan to train/retrain/redeploy community health workers, peers, care managers and other PPS staff in outreach and navigation. The training program will include modules on cultural competency and behavioral health to help PPS achieve high levels of patient engagement in all communities.		Project		In Progress	06/01/2016	12/31/2016	06/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 5. Implement the workforce and training plan as stated in task 4.		Project		Not Started	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 6. Conduct and evaluate outreach and navigation activities to determine opportunities to improve engagement efforts, including what roles (community health workers, peers) generate the highest rates of engagement.		Project		Not Started	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
All PPS providers must be included in the Integrated Delivery System. The IDS should include all medical, behavioral, post-acute, long-term care, and community-based service providers within the PPS network; additionally, the IDS structure must include payers and social service organizations, as necessary to support its strategy.	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES1_OTH_2ai_Milestone_1-_NQP_Community_Engagement_Communication_and_Training_Plan_07_08_2016_5537.pdf	NQP Community Engagement and Training Plan	08/04/2016 08:06 PM
	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES1_OTH_Project_2.a.i_Milestone_1_DY2Q1_08_04_2016_5536.pdf	Project 2.a.i Milestone 1 Narratives	08/04/2016 08:05 PM
Engage patients in the integrated delivery system through outreach and navigation activities, leveraging community health workers, peers, and culturally competent community-based organizations, as	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES11_OTH_Project_2.a.i_Milestone_11_DY2Q1_08_04_2016_5548.pdf	Project 2.a.i Milestone 11 Narratives	08/04/2016 08:24 PM



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**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
appropriate.					
Utilize partnering HH and ACO population health management systems and capabilities to implement the PPS' strategy towards evolving into an IDS.	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES2_OTH_Project_2.a.i_Milestone_2_DY2Q1_08_04_2016_5540.pdf	Project 2.a.i Milestone 2 Narratives	08/04/2016 08:12 PM
Ensure patients receive appropriate health care and community support, including medical and behavioral health, post-acute care, long term care and public health services.	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES3_OTH_2ai_Milestone_3-_NQP_Population_Health_Mgmt_Roadmap_FINAL_04_112016_5542.pdf	NQP Population Health Roadmap	08/04/2016 08:16 PM
	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES3_OTH_Project_2.a.i_Milestone_3_DY2Q1_08_04_2016_5541.pdf	Project 2.a.i Milestone 3 Narrative	08/04/2016 08:15 PM
Achieve 2014 Level 3 PCMH primary care certification and/or meet state-determined criteria for Advanced Primary Care Models for all participating PCPs, expand access to primary care providers, and meet EHR Meaningful Use standards by the end of DY 3.	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES7_OTH_2ai_Milestone_7-_PCMH_Survey-_Administrative_Portion-_Summary_Results_DY1Q3_5547.pdf	PCMH Administrative Portion Summary Results	08/04/2016 08:22 PM
	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES7_OTH_2ai_Milestone_7-_PCMH_Survey-_Administrative_Portion_Questions_DY1Q3_5546.pdf	PCMH Survey Administrative Portion Questions	08/04/2016 08:21 PM
	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES7_OTH_2ai_Milestone_7-_NQP_Population_Health_Mgmt_Roadmap_FINAL_04_112016_5545.pdf	NQP Population Health Management Roadmap	08/04/2016 08:21 PM
	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES7_OTH_2ai_Milestone_7-_NQP_PCP_PCMH_Status_v2_5544.xlsx	NQP PCP PCMH Status v2	08/04/2016 08:20 PM
	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai2_PRES7_OTH_Project_2.a.i_Milestone_7_DY2Q1_08_04_2016_5543.pdf	Project 2.a.i Milestone 7 Narratives	08/04/2016 08:19 PM

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
All PPS providers must be included in the Integrated Delivery System. The IDS should include all medical, behavioral, post-acute, long-term care, and community-based service providers within the PPS network; additionally, the IDS structure must include payers and social service organizations, as necessary to support its strategy.	The narratives for Project 2.a.i Milestone 1 have been uploaded as an attachment to the milestone.
Utilize partnering HH and ACO population health management systems and capabilities to implement the PPS' strategy towards evolving into an IDS.	The narratives for Project 2.a.i Milestone 2 have been uploaded as an attachment to the milestone.
Ensure patients receive appropriate health care and community support, including medical and behavioral health, post-acute care, long term care	The narratives for Project 2.a.i Milestone 3 have been uploaded as an attachment to the milestone.



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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
and public health services.	
Ensure that all PPS safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up, by the end of Demonstration Year (DY) 3.	
Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3.	
Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers.	
Achieve 2014 Level 3 PCMH primary care certification and/or meet state-determined criteria for Advanced Primary Care Models for all participating PCPs, expand access to primary care providers, and meet EHR Meaningful Use standards by the end of DY 3.	The narratives for Project 2.a.i Milestone 7 have been uploaded as an attachment to the milestone.
Contract with Medicaid Managed Care Organizations and other payers, as appropriate, as an integrated system and establish value-based payment arrangements.	
Establish monthly meetings with Medicaid MCOs to discuss utilization trends, performance issues, and payment reform.	
Re-enforce the transition towards value-based payment reform by aligning provider compensation to patient outcomes.	
Engage patients in the integrated delivery system through outreach and navigation activities, leveraging community health workers, peers, and culturally competent community-based organizations, as appropriate.	The narratives for Project 2.a.i Milestone 11 has been uploaded as an attachment to the milestone.



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**IPQR Module 2.a.i.3 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Mid-Point Assessment	Completed	Project 2.a.i Mid-Point Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Mid-Point Assessment	rschne19	Other	14_DY2Q1_PROJ2ai_MDL2ai3_PPS1635_OTH_Midpoint_Narratives_Projects_2ai_FINAL_08042016_5586.pdf	Project 2.a.i Mid-Point Narratives	08/05/2016 10:07 AM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Mid-Point Assessment	



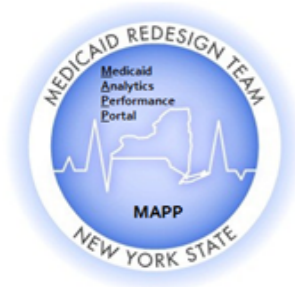
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**IPQR Module 2.a.i.4 - IA Monitoring**

**Instructions :**



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**Project 2.b.ii – Development of co-located primary care services in the emergency department (ED)**

**✓ IPQR Module 2.b.ii.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

1. There are a number of operational and financial challenges associated with development of co-located services. There may be physical space constraints, which will be managed through utilization of excess space elsewhere in the facilities impacted. NQP will mitigate this challenge by developing programmatic designs and related spaces to house PCMH practices that support a successful approach to co-location of ED and PCMH services. In particular, NQP and/or particular facilities may contract to develop innovative solutions to space optimization which do not negatively impact the PPS's ability to meet Speed & Scale requirements.
2. In addition to the challenges posed by the Speed and Scale requirements, the requirement that a patient can only be transferred to co-located primary care after a Medical Screening Exam (MSE) is performed presents challenges with patient satisfaction and acceptance. Patients who are most appropriate for co-located primary care (e.g., ESI Level 4 and 5 for non-emergent conditions) are likely only to need a MSE and brief treatment. Once a MSE is completed and a patient is transferred to co-located primary care, it is likely that the PCP would perform an additional assessment. The additional time to be seen by a PCP is likely not favored by patients with non-emergent conditions and patients may choose to not be transferred, thus posing risk to speed and scale or if transferred, patients are unhappy the additional time. Furthermore, the assessment by both the ED physician and PCP is duplicative. To mitigate this challenge, NQP will look to create a workflow that optimally transitions a patient to the co-located PCMH or utilize the alternative option to schedule and attend a PCP follow up/preventative exam.
3. Within the IDS, there is a requirement that certain Medicaid-eligible provider types (MD, DO, NP, Certified Midwife, DDS) are using a Meaningful Use certified EMR. The current state of EMR adoption within the network is fragmented (i.e. providers use many different EMRs -- some of which are MU certified and others of which are not. To mitigate this risk, NQP will create a registry of these provider types, noting EMR version and provide information regarding optimal EMR practices to promote consistency and interoperability across the PPS. The adoption and/or maintenance of a certified EMR will be built into the partner contracting process. The local hubs will provide technical assistance to providers in meeting these requirements.
4. 2.b.ii. requires a significant dependency on capital. To mitigate challenges associated with capital needs, NQP will develop a contingency plan which will support the opportunity to seek out sources of capital other than the DSRIP Capital Grants process including grant programs. NQP will also explore opportunities to identify less capital-intensive opportunities to meet requirements.



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**✔ IPQR Module 2.b.ii.2 - Patient Engagement Speed**

**Instructions :**

Enter the number of patients actively engaged through the current quarter. The number entered into the "Quarterly Update" area needs to reflect the cumulative method of counting within a DSRIP year. For example, the number reported in this field for Q4 should include patients previously reported in Q3 plus new patients engaged in Q4. Any explanations regarding altered or missed patient commitments must be included within the narrative box, not as text within uploaded documentation.

Benchmarks	
Actively Engaged Speed	Actively Engaged Scale
DY3,Q4	26,213

	Year,Quarter	DY2,Q1	DY2,Q2	DY2,Q3	DY2,Q4
PPS Reported	Baseline Commitment	3,932	7,864	11,796	15,728
	Quarterly Update	1,442	0	0	0
	Percent(%) of Commitment	36.67%	0.00%	0.00%	0.00%
IA Approved	Quarterly Update	0	0	0	0
	Percent(%) of Commitment	0.00%	0.00%	0.00%	0.00%

**⚠ Warning: PPS Reported - Please note that your patients engaged to date (1,442) does not meet your committed amount (3,932) for 'DY2,Q1'**

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
oakande	Report(s)	14_DY2Q1_PROJ2bii_MDL2bii2_PES_RPT_2.b.ii_NassauQueensPPS_DY2Q1_4226.xlsx	Encrypted PHI of patients actively engaged for DY2Q1.	07/27/2016 09:42 AM

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.



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**✓ IPQR Module 2.b.ii.3 - Prescribed Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for prescribed milestones. For milestones that are due and completed within the reporting period, documentation is required to provide evidence of project requirement achievement. Any explanations regarding altered or missed provider commitments should be included within the narrative box, not as text within uploaded documentation.

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Milestone #1</b> Ensure appropriate location of the co-located primary care services in the ED to be located on the same campus of the hospital. All relocated PCMH practices will meet NCQA 2014 Level 3 PCMH standards and/or APCM within 2 years after relocation.	DY3 Q4	Project	N/A	In Progress	04/01/2015	03/31/2018	04/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Relocated PCMH practices located in the ED achieve NCQA 2014 Level 3 PCMH standards and/or APCM 2 years after relocation.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	04/01/2015	03/31/2018	04/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Develop PPS-level workgroup to address project deliverables for 2.b.ii. including individuals such as ED physicians, administrative executives and charge nurses, navigators and community-based service providers and other interested stakeholders.		Project		Completed	04/01/2015	09/30/2015	04/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Assess current state of ED intake overall at the PPS level, EMTALA requirements, and challenges associated with co-location.		Project		Completed	06/01/2015	07/20/2015	06/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 3. Identify PPS-wide co-location strategy based on EMTALA requirements, lessons learned from case studies on co-location, current workflow, DSRIP requirements and revenue impact on ED services with input from project workgroups.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 4. Issue PPS-level guidance regarding protocols and requirements for co-location of ED services including flexible elements for customization at the hospital level.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 5. Identify potential physical locations for PCMH/APCM practices at individual NQP participating hospitals for this project. Customize designs by ED based on factors that are unique to individual emergency department locations, build-outs and other		Project		In Progress	04/01/2016	06/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2





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key factors using overall PPS-level guidance and approach.										
<b>Task</b> 6. Determine build-out needs and establish contingency plans based on capital grants decisions from DOH at individual hospitals.		Project		In Progress	04/01/2016	06/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 7. Develop PPS-wide PCMH / APCM implementation strategy for hospitals with relocated practices, in collaboration with related efforts in the 2.a.i. Integrated Delivery System project, with input from PPS Workgroup.		Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 8. Convene team at hub-level to implement the co-located ED project and tailor the PPS-approach. Local team members may include, but not limited to, clinical staff, and administrative staff, CBOs and navigators.		Project		Not Started	04/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 9. Support implementation and provide technical assistance and training as needed to each co-located primary care practice on meeting the NCQA requirements.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 10. Develop and implement a performance improvement program to optimize clinical processes and outcomes. Discuss challenges and lessons learned at the PPS-level.		Project		Not Started	06/01/2017	03/31/2018	06/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #2</b> Ensure that new participating PCPs will meet NCQA 2014 Level 3 Medical Home standards or NYS Advanced Primary Care Model standards by the end of DSRIP Year 3. At start up, the participating PCPs must have open access scheduling extended hours, and have EHR capability that is interoperable with the ED.	DY3 Q4	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> All practices meet NCQA 2014 Level 3 PCMH and/or APCM standards.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> All new practices meet NCQA 2014 PCMH 1A scheduling standards.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> All new practices meet NCQA 2014 PCMH 1B scheduling standards.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Conduct assessment of organizational capacity to meet PCMH / APCM requirements for hospitals that intend to create co-		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
located practices anew at the PPS level with local hospital involvement.										
<b>Task</b> 2. Develop overall implementation strategy to achieve PCMH / APCM standards status for hospitals with new primary care practices, in collaboration with related efforts in the 2.a.i. Integrated Delivery System project, with input from project workgroup.		Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. Convene team at hub-level to implement the co-located ED project and tailor the PPS-approach. Local team members may include, but not limited to, clinical staff, and administrative staff, CBOs and navigators.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 4. Support implementation and provide technical assistance and training as needed to each co-located primary care practice on meeting the NCQA requirements.		Project		Not Started	06/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 5. Create opportunities for periodic review of implementation progress with ED and primary care staff.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #3</b> Develop care management protocols for medical screening in compliance with EMTALA standards.	DY2 Q4	Project	N/A	In Progress	04/01/2015	03/31/2017	04/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Care management protocols and procedures, consistent with EMTALA standards, for medical screening are developed in concert with practitioners at the PCMHs and/or APCM sites and are in place.		Project		In Progress	04/01/2015	03/31/2017	04/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS level, identify current state for care management and triage practices and use of protocols consistent also with PCMH / APCM requirements.		Project		Completed	04/01/2015	12/31/2015	04/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS level, develop Care management protocols and procedures, consistent with EMTALA standards, for medical screening exam.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. Convene team at hub-level to implement and tailor the PPS protocols and procedures. Local team members may include, but not limited to, clinical staff, and administrative staff, CBOs and navigators.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Task</b> 4. Implement strategy at the hub-level via the multi-disciplinary hub-level teams.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #4</b> Ensure utilization of EHR that supports secure notification/messaging and sharing of medical records between participating local health providers, and meets Meaningful Use Stage 2 CMS requirements.	DY3 Q4	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR supports secure notifications/messaging and the sharing of medical records.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR supports secure notifications/messaging and the sharing of medical records.		Provider	Safety Net Hospital	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets Meaningful Use Stage 2 CMS requirements (Note: any/all MU requirements adjusted by CMS will be incorporated into the assessment criteria.)		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Select a third party vendor to perform gap analysis of EHR system use by participating safety net providers.		Project		Completed	08/01/2015	09/30/2015	08/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Vendor perform a gap analysis of EMR system use by participating safety net providers.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Work with REC and other resources to create an EMR implementation or upgrade plan for SN PCPs and Hospitals that will provide secure notification/messaging, sharing of medical records, and meet meaningful use stage 2 requirements.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 4. Support certified EHR implementation to participating safety net providers at the hub level.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #5</b> Establish protocols and training for care coordinators to assist patients in understanding use of the health system, and to promote self-management and knowledge on appropriate care.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Care Coordinator and ED policies and procedures are in place to manage overall population health and perform as an integrated clinical team.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b>		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
1. PPS to identify current patient education efforts among EDs and current hospital-based primary care practices that utilize care coordination teams within the PPS (e.g. Health Homes, health system-based, etc.).										
<b>Task</b> 2. Identify best practices in patient education by care coordinators on self-management and knowledge of appropriate care that are culturally and linguistically competent at the PPS level.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Analyze current vs. future state of patient education within the EDs and PCPs that will offer co-located services at the PPS level and then, in greater detail at the local hospital level.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. Develop guidance on care coordination requirements between the EDs and PCP practices with input across EDs and primary care practices at the PPS level.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 5. Tailor approach at the hub level to employ care coordination teams to educate patients on the use of the health system, including self-management and knowledge of appropriate care.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6. Review ongoing progress on care coordination efforts in project work group meetings across health systems at the PPS level. Monitor opportunities to improve the delivery of services.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #6</b> Implement a comprehensive payment and billing strategy. (The PCP may only bill usual primary care billing codes and not emergency billing codes.)	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> The PCP bills only primary care, not emergency, billing codes.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Identify current state of billing practices for ED visits, specifically those that use a "Fast Track" for non-emergent visits.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 2. Develop PPS-wide guidance for billing that only bills primary care for patient redirected to the primary care site on the same day with input from workgroup members.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 3. Implement protocol for billing at the local hospital level.		Project		Not Started	03/01/2017	03/31/2018	03/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #7</b>	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4



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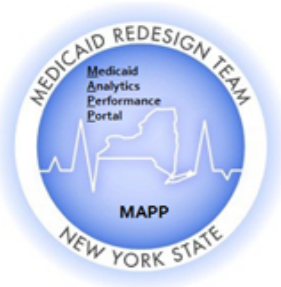
Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Develop protocols for connectivity to the assigned health plan PCP and real-time notification to the Health Home care manager as applicable.										
<b>Task</b> EHR System with Real Time Notification System is in use.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify current state of protocols regarding connectivity to assigned PCPs and real-time notifications to PCPs and Health Homes.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Identify best practices in connectivity to the assigned health plan PCP.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Develop PPS-level protocol for notifying Health Homes and PCPs following ED use with input from project workgroup at the PPS level.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 4. Convene hub-level Workgroup to tailor protocols to hospital EDs. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. At the hub level, adopt protocols at participating hospitals.		Project		In Progress	07/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6. Review ongoing progress on connectivity efforts in project work group meetings across health systems at the PPS level. Act on and monitor opportunities to improve the delivery of services.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #8</b> Utilize culturally competent community based organizations to raise community awareness of alternatives to the emergency room.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Community awareness program to raise awareness of alternatives to the emergency room is established with community-based organizations.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify all relevant CBOs and social service agencies capable of providing community-based supports at both the PPS and the local hub levels.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Convene CBOs at the PPS level to develop relationships, identify and strategize on awareness of alternatives to the		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1



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emergency room.										
<b>Task</b> 3. Work with the CBO workgroup at the PPS level with attention to cultural competency and health literacy requirements to develop a process to educate patients on alternatives to the emergency room, including the development of culturally competent education materials.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 4. Implement the education program at the hub level.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #9</b> Implement open access scheduling in all primary care practices.	DY3 Q4	Project	N/A	In Progress	01/01/2016	03/31/2018	01/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PCMH 1A Access During Office Hours scheduling to meet NCQA standards established across all PPS primary care sites.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	01/01/2016	03/31/2018	01/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PCMH 1B After Hours Access scheduling to meet NCQA standards established across all PPS primary care sites.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	01/01/2016	03/31/2018	01/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS monitors and decreases no-show rate by at least 15%.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	01/01/2016	03/31/2018	01/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Develop a PPS-wide strategy on open access scheduling based on PCMH/APCM best practices with project workgroup input.		Project		Completed	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 2. As part of the PCMH/APCM requirements and steps described in Milestones 1 & 2, provide support from the local Hubs to co-located practices in implementing open access appointments.		Project		Not Started	04/01/2017	03/31/2018	04/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 3. Implement open access scheduling at the hub level based on PPS-level guidance.		Project		Not Started	03/01/2017	03/31/2018	03/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 4. At the hub level, develop and implement a performance improvement program to decrease no show rates and report back to PPS.		Project		Not Started	03/01/2017	03/31/2018	03/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #10</b> Use EHRs and other technical platforms to track all patients engaged in the project.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS identifies targeted patients and is able to track actively engaged patients for project milestone reporting.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4



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<b>Task</b> 1. In collaboration with the PPS Performance Reporting committee, develop a PPS-level strategy to identify and track patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS Level, develop and share report specifications to track patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. At PPS level, conduct IT assessment of providers to evaluate EHR use and capabilities.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. At the Hub level, engage providers to report patient engagement. Each Hub will analyze provider attribution and EHR use to prioritize providers, with the goal of receiving automated reports from all providers.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 5. At the Hub level, aggregate provider patient engagement reports and send to PPS via HIPAA compliant secure transfer.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6. At the PPS level, aggregate Hub data and track actively engaged patients quarterly.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Ensure appropriate location of the co-located primary care services in the ED to be located on the same campus of the hospital. All relocated PCMH practices will meet NCQA 2014 Level 3 PCMH standards and/or APCM within 2 years after relocation.	
Ensure that new participating PCPs will meet NCQA 2014 Level 3 Medical Home standards or NYS Advanced Primary Care Model standards by the end of DSRIP Year 3. At start up, the participating PCPs must have open access scheduling extended hours, and have EHR capability that is interoperable with the ED.	



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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Develop care management protocols for medical screening in compliance with EMTALA standards.	
Ensure utilization of EHR that supports secure notification/messaging and sharing of medical records between participating local health providers, and meets Meaningful Use Stage 2 CMS requirements.	
Establish protocols and training for care coordinators to assist patients in understanding use of the health system, and to promote self-management and knowledge on appropriate care.	
Implement a comprehensive payment and billing strategy. (The PCP may only bill usual primary care billing codes and not emergency billing codes.)	
Develop protocols for connectivity to the assigned health plan PCP and real-time notification to the Health Home care manager as applicable.	
Utilize culturally competent community based organizations to raise community awareness of alternatives to the emergency room.	
Implement open access scheduling in all primary care practices.	
Use EHRs and other technical platforms to track all patients engaged in the project.	





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**IPQR Module 2.b.ii.4 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Mid-Point Assessment	Completed	Mid-Point Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Mid-Point Assessment	rexon	Documentation/Certification	14_DY2Q1_PROJ2bii_MDL2bii4_PPS1610_DOC_Midpoint_Narratives_Projects_2bii_FINAL_08042016_5500.docx	NQP 2bii Midpoint Narrative	08/04/2016 05:41 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Mid-Point Assessment	Please refer to attached narrative



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**IPQR Module 2.b.ii.5 - IA Monitoring**

**Instructions :**



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**Project 2.b.iv – Care transitions intervention model to reduce 30 day readmissions for chronic health conditions**

**✓ IPQR Module 2.b.iv.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

1. Within the IDS, there is a requirement that certain Medicaid-eligible provider types (MD, DO, NP, Certified Midwife, DDS) are using a Meaningful Use certified EMR and establish connectivity to the RHIO (in order to share patient information across inpatient, ED and community based settings). The current state of EMR adoption and RHIO connectivity within the network is highly variable (i.e. providers use many different EMRs -- some of which are MU certified and others of which are not). To mitigate this risk, NQP will create a registry of EMR version by provider type and offer information regarding optimal EMR practices to promote consistency and interoperability across the PPS. The registry will also include RHIO connectivity status. The adoption and/or maintenance of a certified EMR/RHIO connectivity will be built into the partner contracting process. The local hubs will provide technical assistance to providers in meeting these requirements.
2. While a number of agencies (Health homes, MCO's, CBO's) recognize the importance of the time of care transitions and the 30 days after hospital discharge and have programs in place to support this, the efforts among these organizations is not often coordinated or integrated with hospital based discharge planning and this poses a risk to successful care transition planning. To mitigate this risk, an inventory of current care transitions protocols will be created and all involved partners will be included in the drafting of a future state model and a strategy to achieve it.
3. PPS providers will be required to establish new processes -- both within and outside of the hospital -- to successfully manage care transitions. In particular, there is a risk that hospital-based providers will have difficulty establishing relationships with CBOs. To mitigate this risk, NQP will integrate hospital-based and CBO-based providers in project planning and implementation efforts. NQP will further develop strategies to link medical, behavioral and community-based providers in order to serve patients in an integrated manner that prevents avoidable re-hospitalizations.



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**IPQR Module 2.b.iv.2 - Patient Engagement Speed**

**Instructions :**

Enter the number of patients actively engaged through the current quarter. The number entered into the "Quarterly Update" area needs to reflect the cumulative method of counting within a DSRIP year. For example, the number reported in this field for Q4 should include patients previously reported in Q3 plus new patients engaged in Q4. Any explanations regarding altered or missed patient commitments must be included within the narrative box, not as text within uploaded documentation.

Benchmarks	
Actively Engaged Speed	Actively Engaged Scale
DY3,Q4	21,568

	Year,Quarter	DY2,Q1	DY2,Q2	DY2,Q3	DY2,Q4
PPS Reported	Baseline Commitment	4,314	8,627	12,941	17,254
	Quarterly Update	14,632	0	0	0
	Percent(%) of Commitment	339.17%	0.00%	0.00%	0.00%
IA Approved	Quarterly Update	0	0	0	0
	Percent(%) of Commitment	0.00%	0.00%	0.00%	0.00%

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
oakande	Report(s)	14_DY2Q1_PROJ2biv_MDL2biv2_PES_RPT_2.b.iv_NassauQueensPPS_DY2Q1_4230.xlsx	Encrypted PHI of patients actively engaged for DY2Q1.	07/27/2016 10:06 AM

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.



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**✓ IPQR Module 2.b.iv.3 - Prescribed Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for prescribed milestones. For milestones that are due and completed within the reporting period, documentation is required to provide evidence of project requirement achievement. Any explanations regarding altered or missed provider commitments should be included within the narrative box, not as text within uploaded documentation.

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Milestone #1</b> Develop standardized protocols for a Care Transitions Intervention Model with all participating hospitals, partnering with a home care service or other appropriate community agency.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Standardized protocols are in place to manage overall population health and perform as an integrated clinical team are in place.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Develop PPS-wide Workgroup with participation from groups such as the Health Homes, hospitals, care management agencies, home health care agencies, nursing homes and SNFs, behavioral health and substance abuse services providers, and other related stakeholders.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. At the PPS level, identify current state and future state workflows for care transitions.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 3. Identify evidence-based best practices for care transitions and related models (e.g. Eric Coleman's Care Transitions Intervention model).		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 4. At the PPS level, develop current state and future state workflows that incorporate current workflow, DSRIP requirements, best practices.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 5. Convene hub-level Workgroup to implement care transitions protocols and tailor the PPS approach. Team members may include clinical staff, administrative staff, Health Homes and CBOs.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6. At the hub level, develop and implement a mechanism to monitor and measure protocol implementation. Test protocols and make adjustments at hub level as needed. Report back to PPS workgroup.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Task</b> 7. Develop and implement a performance improvement program to optimize clinical processes and outcomes. Discuss challenges and lessons learned at the PPS-level.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #2</b> Engage with the Medicaid Managed Care Organizations and Health Homes to develop transition of care protocols that will ensure appropriate post-discharge protocols are followed.	DY3 Q4	Project	N/A	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> A payment strategy for the transition of care services is developed in concert with Medicaid Managed Care Plans and Health Homes.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Coordination of care strategies focused on care transition are in place, in concert with Medicaid Managed Care groups and Health Homes.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has protocol and process in place to identify Health-Home eligible patients and link them to services as required under ACA.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Inventory existing care management and care coordination practices in the PPS including Health Homes, MCOs, health system and CBO initiatives.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Develop a PPS-level strategy to engage with MCOs with a focus on resources associated with transitions of care.		Project		In Progress	08/01/2015	06/30/2016	08/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Develop a PPS-level strategy to engage with Health Homes to develop a process to identify eligible patients and link them to services as required by the ACA.		Project		Completed	08/01/2015	06/30/2016	08/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 4. At hub-level, convene MCOs, Health Homes & other key stakeholders to discuss strategies to enhance transitions of care.		Project		Not Started	10/01/2016	03/31/2018	10/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 5. At the hub level, create agreements with MCOs and Health Homes around transition of care services.		Project		Not Started	10/01/2016	03/31/2018	10/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #3</b> Ensure required social services participate in the project.	DY3 Q4	Project	N/A	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Required network social services, including medically tailored home food services, are provided in care transitions.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Task</b> 1. Using data identifying social needs from the CNA, the PPS will inventory social services available in the geographical location defined as hot-spots with high utilization of in-patient services.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS level, identify current state of referrals to social services in care transitions.		Project		Completed	08/01/2015	06/30/2016	08/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. At the PPS level, develop a strategy for social service engagement, including the development of county relationships.		Project		In Progress	08/01/2015	09/30/2016	08/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 4. At the hub-level, social services organization will be engaged in managing care transitions for patients with emphasis on those from identified locations with poor access to support services.		Project		In Progress	06/01/2016	03/31/2018	06/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #4</b> Transition of care protocols will include early notification of planned discharges and the ability of the transition care manager to visit the patient in the hospital to develop the transition of care services.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Policies and procedures are in place for early notification of planned discharges.		Provider	Practitioner - Primary Care Provider (PCP)	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Policies and procedures are in place for early notification of planned discharges.		Provider	Practitioner - Non-Primary Care Provider (PCP)	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Policies and procedures are in place for early notification of planned discharges.		Provider	Hospital	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has program in place that allows care managers access to visit patients in the hospital and provide care transition services and advisement.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS-level, identify current state for planned discharges via transitions of care survey, a survey to care management agencies, and project workgroup meetings.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS-level, develop future state for early notification of planned discharges consistent with project requirements.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Develop a strategy at the PPS-level to document care		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
transition planning efforts in the EHR and, to ensure that records are interoperable across NQP in collaboration with the IT workgroup.										
<b>Task</b> 4. Convene hub-level Workgroup to tailor, implement and monitor the approach proposed by the PPS-wide Workgroup.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #5</b> Protocols will include care record transitions with timely updates provided to the members' providers, particularly primary care provider.	DY2 Q4	Project	N/A	In Progress	06/01/2015	03/31/2017	06/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Policies and procedures are in place for including care transition plans in patient medical record and ensuring medical record is updated in interoperable EHR or updated in primary care provider record.		Project		In Progress	06/01/2015	03/31/2017	06/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At PPS-level, select a third party vendor to perform gap analysis of EHR connectivity capabilities, including PCMH practices and ED sites, IT capacity with the RHIO's HIE and SHIN-NY at the PPS level and current state of alert and communication functionalities.		Project		Completed	06/01/2015	09/30/2015	06/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Vendor perform a gap analysis of EMR system use by participating safety net providers.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Outline gaps and align with IT work stream to develop cohesive approach across the hubs at the PPS level.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 4. Develop a PPS-level strategy to implement a system that shares information across provider types and EHRs about care transition plans.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 5. At the PPS-level, convene providers from different care settings to define necessary information and clinical data elements to be included as part of the care transition record.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 6. At the PPS level, develop policy and procedure to transfer patient care plan and medical record update to primary care provider via interoperable EHR or primary care provider record		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 7. Implement protocol at the hub level via the identified		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4





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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
responsible parties across care providers within each hub and report back to the PPS-wide Workgroup about progress.										
<b>Milestone #6</b> Ensure that a 30-day transition of care period is established.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Policies and procedures reflect the requirement that 30 day transition of care period is implemented and utilized.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS level, develop a protocol and workflow for the 30 day transition of care period.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Convene hub-level workgroup to tailor the approach proposed by the PPS-wide workgroup and adapt to the specific needs and capacity.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 3. At the hub level, develop and implement a strategy to monitor compliance with the care transitions protocol including strategies to improve compliance and further decrease- re-admissions within 30 days.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. At the hub level, develop and implement a mechanism to monitor discharges during the 30-day transition of care period. Report back to PPS workgroup.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #7</b> Use EHRs and other technical platforms to track all patients engaged in the project.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS identifies targeted patients and is able to track actively engaged patients for project milestone reporting.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. In collaboration with the PPS Performance Reporting committee, develop a PPS-level strategy to identify and track patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS Level, develop and share report specifications to report patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. At PPS level, conduct IT assessment of providers to evaluate EHR use and capabilities.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. At the Hub level, engage providers to report patient		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4



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engagement. Each Hub will analyze provider attribution and EHR use to prioritize providers, with the goal of receiving automated reports from all providers.										
<b>Task</b> 5: At the Hub level, aggregate provider patient engagement reports and send to PPS via HIPAA compliant secure transfer.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6: At the PPS level, aggregate Hub data and track actively engaged patients quarterly.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Develop standardized protocols for a Care Transitions Intervention Model with all participating hospitals, partnering with a home care service or other appropriate community agency.	
Engage with the Medicaid Managed Care Organizations and Health Homes to develop transition of care protocols that will ensure appropriate post-discharge protocols are followed.	
Ensure required social services participate in the project.	
Transition of care protocols will include early notification of planned discharges and the ability of the transition care manager to visit the patient in the hospital to develop the transition of care services.	
Protocols will include care record transitions with timely updates provided to the members' providers, particularly primary care provider.	
Ensure that a 30-day transition of care period is established.	
Use EHRs and other technical platforms to track all patients engaged in the project.	



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**IPQR Module 2.b.iv.4 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Midpoint Assessment	Completed	Midpoint Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon	Documentation/Certification	14_DY2Q1_PROJ2biv_MDL2biv4_PPS1611_DOC_Midpoint_Narratives_Projects_2biv_FINAL_08042016_5508.docx	NQP 2biv Midpoint Narrative	08/04/2016 05:55 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Midpoint Assessment	Please refer to attached narrative



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**IPQR Module 2.b.iv.5 - IA Monitoring**

**Instructions :**



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**Project 2.b.vii – Implementing the INTERACT project (inpatient transfer avoidance program for SNF)**

**✓ IPQR Module 2.b.vii.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

- 1) There is a risk with buy-in at the highest level at the partner nursing homes. This risk is significant, given the PPS's knowledge, based on the literature, that a lack of senior-level buy-in can materially affect project implementation. NQP will mitigate this risk by working closely and collaboratively with SNF leadership to ensure buy-in at the highest level.
- 2) NQP is aware of the importance of including non-medical staff such as housekeeping and aides in INTERACT. The failure to gain buy-in of non-medical personnel can jeopardize the project. To mitigate this risk, NQP will suggest various team-building strategies that are supported by the highest level of SNF administration.
- 3) Within the IDS, all partners must establish connectivity with the RHIO, i.e. specifically the use of secure messaging, alerts, and patient record lookup and records at the SNF and inpatient settings. To mitigate this risk, NQP will proactively work with the RHIO to ensure interoperability and connectivity.
- 4) NQP is aware that sometimes, families prefer to send SNF patients to an inpatient setting, rather than remaining in the SNF when a medical need occurs. To mitigate this risk, NQP will work with the SNF network to inform families of the medical capabilities within each SNF and, to further inform families of risks associated with acute care transfers from nursing homes."



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**IPQR Module 2.b.vii.2 - Patient Engagement Speed**

**Instructions :**

Enter the number of patients actively engaged through the current quarter. The number entered into the "Quarterly Update" area needs to reflect the cumulative method of counting within a DSRIP year. For example, the number reported in this field for Q4 should include patients previously reported in Q3 plus new patients engaged in Q4. Any explanations regarding altered or missed patient commitments must be included within the narrative box, not as text within uploaded documentation.

Benchmarks	
Actively Engaged Speed	Actively Engaged Scale
DY3,Q4	8,132

	Year,Quarter	DY2,Q1	DY2,Q2	DY2,Q3	DY2,Q4
PPS Reported	Baseline Commitment	1,626	3,253	4,879	6,506
	Quarterly Update	1,113	0	0	0
	Percent(%) of Commitment	68.45%	0.00%	0.00%	0.00%
IA Approved	Quarterly Update	0	0	0	0
	Percent(%) of Commitment	0.00%	0.00%	0.00%	0.00%

Warning: PPS Reported - Please note that your patients engaged to date (1,113) does not meet your committed amount (1,626) for 'DY2,Q1'

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
oakande	Report(s)	14_DY2Q1_PROJ2bvii_MDL2bvii2_PES_RPT_2.b.vii_NassauQueensPPS_DY2Q1_4236.xlsx	Encrypted PHI of patient actively engaged for DY2Q1.	07/27/2016 10:29 AM

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.



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**IPQR Module 2.b.vii.3 - Prescribed Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for prescribed milestones. For milestones that are due and completed within the reporting period, documentation is required to provide evidence of project requirement achievement. Any explanations regarding altered or missed provider commitments should be included within the narrative box, not as text within uploaded documentation.

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Milestone #1</b> Implement INTERACT at each participating SNF, demonstrated by active use of the INTERACT 3.0 toolkit and other resources available at <a href="http://interact2.net">http://interact2.net</a> .	DY3 Q4	Project	N/A	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> INTERACT principles implemented at each participating SNF.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Nursing home to hospital transfers reduced.		Provider	Nursing Home	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> INTERACT 3.0 Toolkit used at each SNF.		Provider	Nursing Home	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Convene workgroup of clinicians and SNF representatives to develop an approach to INTERACT implementation.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Review best practices to identify best INTERACT tools for reducing avoidable hospitalizations.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 3. Survey SNFs to determine current state relative to INTERACT requirements, best practices and medical capabilities.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 4. Analyze current and future state to identify gaps in service delivery based on a SNF survey, interviews of INTERACT practicing SNFs and current and future state workflows. Utilize data to inform the INTERACT implementation strategy.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 5. Develop a strategy to train and organize SNFs across the PPS, including the use of INTERACT champions.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 6. Conduct meeting with Directors of Nursing and Medical Directors to help advise and modify implementation strategy and confirm INTERACT tool selection.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 7. Conduct trainings based on agreed upon infrastructure and the results of the INTERACT selected trainers. Trainer will be		Project		In Progress	01/01/2016	09/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2



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responsible for (a) teaching on-site staff trainers; ensuring each SNF has identified a facility champion and (c) coordination of INTERACT Version 4.0 tools implementation across SNFs. Tools must include care paths and advance care planning tool.										
<b>Task</b> 8: Implement INTERACT at all participating SNFs.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 9. Develop mechanisms to both monitor and measure hospital transfers in accordance with measurement reporting time frames.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 10. Develop quality infrastructure to measure and improve avoidable acute care transfers.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #2</b> Identify a facility champion who will engage other staff and serve as a coach and leader of INTERACT program.	DY2 Q4	Project	N/A	In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Facility champion identified for each SNF.		Provider	Nursing Home	In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify all necessary champions to fully cover the infrastructure as designed above.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 2. Identify site level champions for the purpose of implementing INTERACT at the local sites.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Train INTERACT champions to facilitate implementation efforts at all NQP facilities (using the trainer identified under Milestone 1).		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Milestone #3</b> Implement care pathways and other clinical tools for monitoring chronically ill patients, with the goal of early identification of potential instability and intervention to avoid hospital transfer.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Care pathways and clinical tool(s) created to monitor chronically-ill patients.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has developed and implemented interventions aimed at avoiding eventual hospital transfer and has trained staff on use of interventions in alignment with the PPS strategic plan to monitor critically ill patients and avoid hospital readmission.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Review current and future state work flows, focusing on where		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3





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INTERACT Care Path tools are incorporated into program design.										
<b>Task</b> 2. Review best practices on most effective care paths in reducing acute hospital transfers.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Incorporate questions regarding use of Care Paths (and which care paths) in INTERACT Survey distributed to all participating SNFs assessing their quality improvement capabilities.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. Create gap analysis informed by work flows, best practices and survey results.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 5. Develop training strategy that will be reflected in the INTERACT training procurement (see below) across the PPS in collaboration with SNFs and champions.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 6. Conduct meeting with Directors of Nursing and Medical Directors to help advise and modify implementation strategy and confirm INTERACT care path tool selection.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 7. Specific training of care pathways addressed in curriculum design.		Project		In Progress	01/01/2016	09/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 8: Implement INTERACT Care Path tools at participating SNFs.		Project		Not Started	12/01/2016	03/31/2017	12/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 9. Develop mechanisms to both monitor and measure hospital transfers in accordance with measurement reporting time frames, as well as document the identified INTERACT protocols used.		Project		In Progress	06/01/2016	03/31/2017	06/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 10. Report to the PPS regarding INTERACT outcomes and opportunities to improve.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #4</b> Educate all staff on care pathways and INTERACT principles.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Training program for all SNF staff established encompassing care pathways and INTERACT principles.		Provider	Nursing Home	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Develop a broad-based training strategy.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 2. Identify all staff that require training.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Task</b> 3. Develop curriculum with training vendor (identified above)		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 4. Meet with DONs and Medical Directors to help advise and modify implementation strategy and schedule trainings		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 5. Develop a methodology to evaluate training efforts.		Project		Not Started	07/01/2016	09/30/2017	07/01/2016	09/30/2017	09/30/2017	DY3 Q2
<b>Task</b> 6. Execute Care Pathways and INTERACT training, as well as training evaluation.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #5</b> Implement Advance Care Planning tools to assist residents and families in expressing and documenting their wishes for near end of life and end of life care.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Advance Care Planning tools incorporated into program (as evidenced by policies and procedures).		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Review current and future state work flows, focusing on where INTERACT Advance Care Planning (ACP) tools are incorporated into program design.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Incorporate questions regarding use of Care Paths (and which care paths) in INTERACT Survey distributed to all participating SNFs assessing their quality improvement capabilities.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Create gap analysis informed by work flows and survey results.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. Develop training strategy that will be reflected in the INTERACT training procurement (see below) across the PPS in collaboration with SNFs & champions.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 5. Conduct meeting with Directors of Nursing & Medical Directors to help advise & modify implementation strategy; confirm INTERACT ACP tool selection.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 6. Specific training of ACP tools addressed in curriculum design.		Project		Not Started	07/01/2016	09/30/2016	07/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 7: Implement INTERACT Advanced Care Planning (ACP) tools at participating SNFs.		Project		Not Started	12/01/2016	03/31/2017	12/01/2016	03/31/2017	03/31/2017	DY2 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Task</b> 8. Develop mechanisms to both monitor and measure hospital transfers in accordance with measurement reporting time frames, as well as document the identified INTERACT protocols used.		Project		In Progress	06/01/2016	03/31/2017	06/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 9. Report data regarding INTERACT outcomes and opportunities to improve.		Project		Not Started	12/01/2016	03/31/2017	12/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #6</b> Create coaching program to facilitate and support implementation.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> INTERACT coaching program established at each SNF.		Provider	Nursing Home	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify existing coaching programs within NQP.		Project		Completed	08/01/2015	09/30/2015	08/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Conduct focus groups with management and staff regarding training programs. Also collect information on best practice coaching programs.		Project		In Progress	05/01/2016	09/30/2016	05/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Develop coaching program based on current state assessment of participating SNFs, incl. staff needs; population needs; current programs; best practices and other data. (NOTE: The training of coaches will be incorporated into the procurement of INTERACT training).		Project		Completed	01/01/2016	06/30/2016	01/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 4. Select "coaches" to be trained.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 5. Conduct, evaluate, modify/enhance training.		Project		In Progress	06/01/2016	03/31/2017	06/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #7</b> Educate patient and family/caretakers, to facilitate participation in planning of care.	DY2 Q4	Project	N/A	In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Patients and families educated and involved in planning of care using INTERACT principles.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify needs of patients, families and caregivers with information from patient and caregiver advisory boards, focus groups, as necessary.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 2. Identify existing education programs for patients, families and caregivers within NQP with regards to care for the elderly and		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1



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disabled, including advance care planning and in alignment with INTERACT principles.										
<b>Task</b> 3. Review current and future state work flows, focusing on where SNF staff should optimally engage with patients and family/caregivers in care planning.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 4. Research best practice patient education programs that support participation in care management and enhance health literacy in a culturally and linguistically competent manner.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 5. Create assessment informed by work flows and best practices.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 6. Develop a culturally competent approach to patient, family and caregiver education that enhances care planning, health literacy and self-care skills – all in a culturally and linguistically competent manner.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 7. Recruit, hire and train staff to perform patient, family and caregiver education regarding self-care.		Project		In Progress	06/02/2016	12/31/2016	06/02/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 8. Implement and test strategies to educate patients and families in care management to determine efficacy, cultural and linguistic competence and ability to impact outcomes of care.		Project		Not Started	09/01/2016	03/31/2017	09/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 9. Enhance educational strategies and continue to provide such educational services to patients and families/caregivers as well as SNF staff.		Project		Not Started	08/01/2016	03/31/2017	08/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #8</b> Establish enhanced communication with acute care hospitals, preferably with EHR and HIE connectivity.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets Meaningful Use Stage 2 CMS requirements (Note: any/all MU requirements adjusted by CMS will be incorporated into the assessment criteria.)		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Hospital	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Nursing Home	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Task</b> 1. Assess capabilities, including but not limited to, Electronic Health Records capabilities among SNFs.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Assess local health information exchanges/RHIO/SHIN-NY capabilities to support information sharing at the point of care, secure messaging, alerts and patient record look up.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Collaborate with state and local Health Information Exchanges to create connectivity, as needed, to ensure the ability to conduct secure messaging and sharing of health information among PPS SNFs		Project		In Progress	10/01/2015	12/31/2016	10/01/2015	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Develop and integrate PPS and hub-level IT platforms with safety net and other providers to ensure the ability to perform the direct exchange of information, provide alerts and conduct patient record look ups.		Project		In Progress	10/01/2015	12/31/2016	10/01/2015	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 5. Test the ability to conduct sharing of data, as required above, using an HIE with safety net and other providers.		Project		In Progress	10/01/2015	06/30/2017	10/01/2015	06/30/2017	06/30/2017	DY3 Q1
<b>Task</b> 6. SNFs implement actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #9</b> Measure outcomes (including quality assessment/root cause analysis of transfer) in order to identify additional interventions.	DY3 Q4	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Membership of quality committee is representative of PPS staff involved in quality improvement processes and other stakeholders.		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Quality committee identifies opportunities for quality improvement and use of rapid cycle improvement methodologies, develops implementation plans, and evaluates results of quality improvement initiatives.		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS evaluates and creates action plans based on key quality metrics, to include applicable metrics in Attachment J.		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b>		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4



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Service and quality outcome measures are reported to all stakeholders.										
<b>Task</b> 1. Review and select applicable metrics in DSRIP Attachment J.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Select Quality Committee members, including appropriate SNF and hospital quality improvement staff and stakeholders.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Develop initial quality improvement goals based on opportunities to improve in collaboration with SNFs (based on selected metrics).		Project		In Progress	05/01/2016	09/30/2016	05/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 4. Develop processes for the Quality Committee to identify opportunities for improvement using rapid cycle improvement methods.		Project		In Progress	05/01/2016	09/30/2016	05/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 5. Develop quality improvement plans.		Project		In Progress	05/01/2016	09/30/2016	05/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 6. Quality committee charged with reviewing SNFs' adoption of INTERACT quality improvement tracking tools, root cause analysis of transfers, assisting with data collection & evaluation, as well as modifying process where needed.		Project		Not Started	03/01/2017	03/31/2018	03/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 7. Quality outcome measures reported to participating SNFs.		Project		Not Started	03/01/2017	03/31/2018	03/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 8. Utilize infrastructure developed to evaluate results of quality improvement initiatives.		Project		Not Started	03/01/2017	03/31/2018	03/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #10</b> Use EHRs and other technical platforms to track all patients engaged in the project.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS identifies targeted patients and is able to track actively engaged patients for project milestone reporting.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. In collaboration with the PPS Performance Reporting committee, develop a PPS-level strategy to identify and track patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS Level, develop and share report specifications to report patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b>		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3



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3. At PPS level, conduct IT assessment of providers to evaluate EHR use and capabilities.										
<b>Task</b> 4. At the Hub level, engage providers to report patient engagement. Each Hub will analyze provider attribution and EHR use to prioritize providers, with the goal of receiving automated reports from all providers.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 5: At the Hub level, aggregate provider patient engagement reports and send to PPS via HIPAA compliant secure transfer.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6: At the PPS level, aggregate Hub data and track actively engaged patients quarterly.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Implement INTERACT at each participating SNF, demonstrated by active use of the INTERACT 3.0 toolkit and other resources available at <a href="http://interact2.net">http://interact2.net</a> .	
Identify a facility champion who will engage other staff and serve as a coach and leader of INTERACT program.	
Implement care pathways and other clinical tools for monitoring chronically ill patients, with the goal of early identification of potential instability and intervention to avoid hospital transfer.	
Educate all staff on care pathways and INTERACT principles.	
Implement Advance Care Planning tools to assist residents and families in expressing and documenting their wishes for near end of life and end of life care.	
Create coaching program to facilitate and support implementation.	
Educate patient and family/caretakers, to facilitate participation in planning of care.	



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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Establish enhanced communication with acute care hospitals, preferably with EHR and HIE connectivity.	
Measure outcomes (including quality assessment/root cause analysis of transfer) in order to identify additional interventions.	
Use EHRs and other technical platforms to track all patients engaged in the project.	





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**IPQR Module 2.b.vii.4 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Midpoint Assessment	Completed	Midpoint Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon	Documentation/Certification	14_DY2Q1_PROJ2bvii_MDL2bvii4_PPS1651_DOC_Midpoint_Narratives_Projects_2bvii_FINAL_08042016_5585.docx	NQP 2bvii Midpoint Assessment Narrative	08/05/2016 10:05 AM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Midpoint Assessment	Please refer to attached narrative



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**IPQR Module 2.b.vii.5 - IA Monitoring**

**Instructions :**



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**Project 2.d.i – Implementation of Patient Activation Activities to Engage, Educate and Integrate the uninsured and low/non-utilizing Medicaid populations into Community Based Care**

**✓ IPQR Module 2.d.i.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

1. CBOs and other organizations may be limited in the resources and infrastructure investments they can make to support Patient Activation. The risk will be mitigated by some costs being borne by the PPS centrally (such as PAM® training and licenses), and through supplemental grants and other funding opportunities.
2. The PAM® tool will be used in diverse settings, and there is a risk that it will not be consistently and correctly applied. This risk will be mitigated through centrally supported PPS initial training, continuing education workshops, and periodic assessment.
3. The uninsured and low-utilizers are a difficult population to engage. CBOs will play a critical role in this regard and one important mitigating strategy will be to leverage CBOs that engage this target population in hot spot identified areas and also who provide culturally and linguistically appropriate services.
4. In order to successfully divert from use of ED for non-emergent issues to use of preventive care at primary care providers, barriers need to be addressed. As part of the PCMH deployment process, the PPS will focus efforts on early adoption of open access scheduling at Primary Care Provider locations. This will be done first by addressing hot spots, and focusing efforts in practices that have robust means of addressing language barriers.
5. Tracking of this transient population will be challenging. IT solutions will be sought that interface (compliantly) with the PPS member database to assist in this identified risk



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**IPQR Module 2.d.i.2 - Patient Engagement Speed**

**Instructions :**

Enter the number of patients actively engaged through the current quarter. The number entered into the "Quarterly Update" area needs to reflect the cumulative method of counting within a DSRIP year. For example, the number reported in this field for Q4 should include patients previously reported in Q3 plus new patients engaged in Q4. Any explanations regarding altered or missed patient commitments must be included within the narrative box, not as text within uploaded documentation.

Benchmarks	
Actively Engaged Speed	Actively Engaged Scale
DY3,Q4	33,556

	Year,Quarter	DY2,Q1	DY2,Q2	DY2,Q3	DY2,Q4
PPS Reported	Baseline Commitment	6,711	13,423	20,134	26,845
	Quarterly Update	2,366	0	0	0
	Percent(%) of Commitment	35.26%	0.00%	0.00%	0.00%
IA Approved	Quarterly Update	0	0	0	0
	Percent(%) of Commitment	0.00%	0.00%	0.00%	0.00%

Warning: PPS Reported - Please note that your patients engaged to date (2,366) does not meet your committed amount (6,711) for 'DY2,Q1'

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
oakande	Report(s)	14_DY2Q1_PROJ2di_MDL2di2_PES_RPT_2.d.i.NassauQueensPPS_DY2Q1_4366.xlsx	Encrypted PHI of patient actively engaged for DY2Q1	07/28/2016 11:17 AM

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.



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**✓ IPQR Module 2.d.i.3 - Prescribed Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for prescribed milestones. For milestones that are due and completed within the reporting period, documentation is required to provide evidence of project requirement achievement. Any explanations regarding altered or missed provider commitments should be included within the narrative box, not as text within uploaded documentation.

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Milestone #1</b> Contract or partner with community-based organizations (CBOs) to engage target populations using PAM(R) and other patient activation techniques. The PPS must provide oversight and ensure that engagement is sufficient and appropriate.	DY3 Q4	Project	N/A	In Progress	06/01/2015	03/31/2017	06/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Partnerships with CBOs to assist in patient "hot-spotting" and engagement efforts as evidenced by MOUs, contracts, letters of agreement or other partnership documentation.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Finalize contract with Insignia Health regarding PAM®.		Project		Completed	06/01/2015	09/30/2015	06/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Draft Request for Proposals (RFP) for CBOs and partner organizations to apply for contracts to administer.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Release RFP to the broadest audience of organizations possible.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. Develop criteria against which RFP submissions can be evaluated, including experience with hot-spot communities.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 5. Review submitted RFP applications against criteria.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 6. Announce selection of CBOs to administer PAM and engage patients.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 7. Accept and review additional CBO applications on an on-going basis.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #2</b> Establish a PPS-wide training team, comprised of members with training in PAM(R) and expertise in patient activation and engagement.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Patient Activation Measure(R) (PAM(R)) training team		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
established.										
<b>Task</b> 1. Identify individuals for the PPS-wide training team, including people familiar with patient engagement and activation.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Coordinate PAM@ training session with Insignia Health for individuals identified in step 1.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Coordinate additional training sessions on periodic basis or as necessary.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #3</b> Identify UI, NU, and LU "hot spot" areas (e.g., emergency rooms). Contract or partner with CBOs to perform outreach within the identified "hot spot" areas.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Analysis to identify "hot spot" areas completed and CBOs performing outreach engaged.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Perform analysis with Medicaid data on "hot spots", leveraging data analyses performed as part of the Community Needs Assessment.		Project		Completed	05/01/2015	09/30/2015	05/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Consider hot spot areas in RFP application review (described under Milestone 1) and incorporate questions pertaining to community served in application.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Collaborate with CBOs (including through contracting) that specifically target "hot spot" areas and have the skills and abilities to reach the target population.		Project		Completed	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. Identify and implement strategies to improve targeting process and patient activation/outreach processes.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #4</b> Survey the targeted population about healthcare needs in the PPS' region.	DY2 Q4	Project	N/A	In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Community engagement forums and other information-gathering mechanisms established and performed.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify a data collection strategy to obtain information regarding the needs of the target population, barriers to care and		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3



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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
barriers to activation.										
<b>Task</b> 2. Execute data collection strategy, such as surveys, member focus groups, review of CNA data, and community forums.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Engage the community regarding healthcare needs using tools which may include surveys, interviews, and focus groups.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. Identify & execute additional engagement strategies, as appropriate, to identify and respond to community needs in a culturally and linguistically appropriate manner.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #5</b> Train providers located within "hot spots" on patient activation techniques, such as shared decision-making, measurements of health literacy, and cultural competency.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS Providers (located in "hot spot" areas) trained in patient activation techniques by "PAM(R) trainers".		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Identify baseline knowledge among providers in hot spots regarding shared decision-making, measurement of health literacy and cultural competence among other topics. Also assess baseline knowledge re: cultural and linguistic competence as well as health literacy.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 2. Develop a curriculum on patient activation techniques for providers.		Project		In Progress	10/01/2015	06/30/2016	10/01/2015	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 3. Train providers located within "hot spots" on patient activation strategies including decision-making, measurement of health literacy and cultural competence.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 4. As necessary, offer additional training sessions.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #6</b> Obtain list of PCPs assigned to NU and LU enrollees from MCOs. Along with the member's MCO and assigned PCP, reconnect beneficiaries to his/her designated PCP (see outcome measurements in #10). • This patient activation project should not be used as a mechanism to inappropriately move members to different health plans and PCPs, but rather, shall focus on establishing	DY2 Q4	Project	N/A	In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4



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connectivity to resources already available to the member. • Work with respective MCOs and PCPs to ensure proactive outreach to beneficiaries. Sufficient information must be provided regarding insurance coverage, language resources, and availability of primary and preventive care services. The state must review and approve any educational materials, which must comply with state marketing guidelines and federal regulations as outlined in 42 CFR §438.104.										
<b>Task</b> Procedures and protocols established to allow the PPS to work with the member's MCO and assigned PCP to help reconnect that beneficiary to his/her designated PCP.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Obtain a list of PCP for attributed NU and LU patients from MCOs and DOH.		Project		In Progress	01/01/2016	09/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 2. Develop a strategy, based on information obtained in step 1, to re-connect patients with their PCPs.		Project		Completed	01/01/2016	06/30/2016	01/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. For patients without existing PCP relationships, develop a strategy and work flow to link patients to PCPs who can meet their health care needs.		Project		In Progress	01/01/2016	09/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 4. Implement protocol and review progress on connecting patients to their assigned PCPs in collaboration with MCOs.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #7</b> Baseline each beneficiary cohort (per method developed by state) to appropriately identify cohorts using PAM(R) during the first year of the project and again, at set intervals. Baselines, as well as intervals towards improvement, must be set for each cohort at the beginning of each performance period.	DY3 Q4	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> For each PAM(R) activation level, baseline and set intervals toward improvement determined at the beginning of each performance period (defined by the state).		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Administer PAM to beneficiary cohort.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 2. At the PPS-level, create baselines and intervals for each cohort using data from the Insignia database.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b>		Project		Not Started	10/01/2016	03/31/2018	10/01/2016	03/31/2018	03/31/2018	DY3 Q4





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3. Repeat PAM survey at established intervals.										
<b>Task</b> 4. Develop and implement a performance improvement program to optimize patient activation and outcomes.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #8</b> Include beneficiaries in development team to promote preventive care.	DY2 Q4	Project	N/A	In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Beneficiaries are utilized as a resource in program development and awareness efforts of preventive care services.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Work with providers and CBOs to identify beneficiaries to participate on PAM development team and other related workgroups.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 2. Hire and train patient navigators to perform outreach in the community. Hubs will make best efforts to engage consumers who represent the population served.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #9</b> Measure PAM(R) components, including: <ul style="list-style-type: none"> <li>• Screen patient status (UI, NU and LU) and collect contact information when he/she visits the PPS designated facility or "hot spot" area for health service.</li> <li>• If the beneficiary is UI, does not have a registered PCP, or is attributed to a PCP in the PPS' network, assess patient using PAM(R) survey and designate a PAM(R) score.</li> <li>• Individual member's score must be averaged to calculate a baseline measure for that year's cohort.</li> <li>• The cohort must be followed for the entirety of the DSRIP program.</li> <li>• On an annual basis, assess individual members' and each cohort's level of engagement, with the goal of moving beneficiaries to a higher level of activation.</li> <li>• If the beneficiary is deemed to be LU &amp; NU but has a designated PCP who is not part of the PPS' network, counsel the beneficiary on better utilizing his/her existing healthcare benefits, while also encouraging the beneficiary to reconnect with his/her designated PCP.</li> <li>• The PPS will NOT be responsible for assessing the patient via PAM(R) survey.</li> </ul>	DY3 Q4	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4



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<ul style="list-style-type: none"> <li>• PPS will be responsible for providing the most current contact information to the beneficiary's MCO for outreach purposes.</li> <li>• Provide member engagement lists to relevant insurance companies (for NU &amp; LU populations) on a monthly basis, as well as to DOH on a quarterly basis.</li> </ul>										
<b>Task</b> Performance measurement reports established, including but not limited to: <ul style="list-style-type: none"> <li>- Number of patients screened, by engagement level</li> <li>- Number of clinicians trained in PAM(R) survey implementation</li> <li>- Number of patient: PCP bridges established</li> <li>- Number of patients identified, linked by MCOs to which they are associated</li> <li>- Member engagement lists to relevant insurance companies (for NU &amp; LU populations) on a monthly basis</li> <li>- Member engagement lists to DOH (for NU &amp; LU populations) on a monthly basis</li> <li>- Annual report assessing individual member and the overall cohort's level of engagement</li> </ul>		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Convene a PPS-level workgroup including various stakeholders such as hospital systems, community based organizations, county agencies etc. to develop a strategy to screen patient status (UI, NU and LU) and collect contact information when they visit the PPS designated facility or "hot spot" area for health service or other social service		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS-level, assess participant level of engagement using data from the Insignia database to evaluate individual scores as well as aggregate cohort scores to assess level of activation movement annually.		Project		Completed	01/01/2016	06/30/2016	01/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. At the PPS level, strategies will be developed to improving the level of engagement in the aggregate.		Project		Not Started	07/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. At the completion of the Opt-out process, patients identified as NU or LU will have their current contact information securely transferred to PPS-contracted MCOs for outreach purpose on a quarterly basis.		Project		Not Started	07/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b>		Project		Not Started	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4



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5. At the PPS-level, the efficacy of the PAM process will be monitored with metrics such as, number of PAM screenings done (stratified by engagement level), number of patients linked to MCOs, number of personnel trained in PAM administration, and report of individual member and aggregate level of engagement.										
<b>Milestone #10</b> Increase the volume of non-emergent (primary, behavioral, dental) care provided to UI, NU, and LU persons.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Volume of non-emergent visits for UI, NU, and LU populations increased.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Obtain baseline data regarding ED utilization to inform strategy.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Leverage and tailor PPS-wide strategies developed by PPS project workgroups such as 2.a.i., 2.b.ii., 2.b.iv., 3.b.i., and 3.c.i. to impact UI, NU and LU persons.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. At the hub level, develop and implement a mechanism to monitor and measure impact on non-emergent visits in the target population.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #11</b> Contract or partner with CBOs to develop a group of community navigators who are trained in connectivity to healthcare coverage, community healthcare resources (including for primary and preventive services) and patient education.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Community navigators identified and contracted.		Provider	PAM(R) Providers	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Community navigators trained in connectivity to healthcare coverage and community healthcare resources, (including primary and preventive services), as well as patient education.		Provider	PAM(R) Providers	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. At the hub level, partner with providers and CBOs to identify and recruit community navigators.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 2. Develop curriculum on connectivity to healthcare coverage and community healthcare resources.		Project		Completed	01/01/2016	06/30/2016	01/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. Train community navigators in use of identified community		Project		In Progress	03/01/2016	03/31/2018	03/01/2016	03/31/2018	03/31/2018	DY3 Q4



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resources and linkages to care.										
<b>Task</b> 4. Deploy community navigators to hot spot areas.		Project		In Progress	03/01/2016	03/31/2018	03/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 5. Provide additional trainings as necessary.		Project		In Progress	03/01/2016	03/31/2018	03/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #12</b> Develop a process for Medicaid recipients and project participants to report complaints and receive customer service.	DY2 Q4	Project	N/A	In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Policies and procedures for customer service complaints and appeals developed.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the hub level, utilize existing policies and procedures to track patient complaints. Report up to the PPS.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 2. Develop workflow to obtain consumer feedback from CBOs, MCOs and providers. Report up to the PPS.		Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. Review feedback at PPS-level, identify and track trends, and implement performance improvement program.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #13</b> Train community navigators in patient activation and education, including how to appropriately assist project beneficiaries using the PAM(R).	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> List of community navigators formally trained in the PAM(R).		Provider	PAM(R) Providers	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Negotiate and execute contracts with CBOs and providers selected through RFP process.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 2. Coordinate PAM training sessions with Insignia Health for community navigators and other personnel, with participation from PAM training team (described in Milestone 2).		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Offer additional trainings, utilizing PAM training team, as needed.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #14</b> Ensure direct hand-offs to navigators who are prominently placed at "hot spots," partnered CBOs, emergency departments, or community events, so as to facilitate education regarding health insurance coverage, age-appropriate primary and preventive	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4

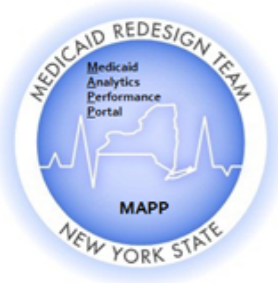


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healthcare services and resources.										
<b>Task</b> Community navigators prominently placed (with high visibility) at appropriate locations within identified "hot spot" areas.		Provider	PAM(R) Providers	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Develop a curriculum to train community navigators to educate persons on insurance coverage, primary and preventive services and resources.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 2. Provide training for community navigators using curriculum in Step 1. Offer additional trainings as needed.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 3. Deploy community navigators to hot spot areas (as identified in Milestone 3).		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #15</b> Inform and educate navigators about insurance options and healthcare resources available to UI, NU, and LU populations.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Navigators educated about insurance options and healthcare resources available to populations in this project.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Develop a curriculum to train community navigators to educate persons about insurance options and healthcare resources available to UI, NU, and LU populations.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 2. Provide training for community navigators using curriculum in Step 1. Offer additional trainings as needed.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #16</b> Ensure appropriate and timely access for navigators when attempting to establish primary and preventive services for a community member.	DY3 Q4	Project	N/A	In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Timely access for navigator when connecting members to services.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Create and distribute a database of PCPs, including zipcode, contact information and PCMH status.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 2. Leverage open-access scheduling at PCP practices.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 3. Engage and educate PCPs on community navigator role.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4

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<b>Milestone #17</b> Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, to track all patients engaged in the project.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS identifies targeted patients through patient registries and is able to track actively engaged patients for project milestone reporting.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. In collaboration with the PPS Performance Reporting committee, develop a PPS-level strategy to identify and track patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS Level, develop and share report specifications to report patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. At PPS level, conduct IT assessment of providers to evaluate EHR use and capabilities.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. At the Hub level, engage providers to report patient engagement. Each Hub will analyze provider attribution and EHR use to prioritize providers, with the goal of receiving automated reports from all providers.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 5. At the Hub level, aggregate provider patient engagement reports and send to PPS via HIPAA compliant secure transfer.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6. At the PPS level, aggregate Hub data and track actively engaged patients quarterly.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Train providers located within "hot spots" on patient activation techniques, such as shared decision-making, measurements of health literacy, and cultural competency.	rexon	Documentation/Certification	14_DY2Q1_PROJ2di_MDL2di3_PRES5_DOC_2di_PAM_Milestone_5-_6_21_2016_5730.docx	2di Milestone 5 narrative	08/05/2016 03:48 PM
Obtain list of PCPs assigned to NU and LU enrollees from MCOs. Along with the member's MCO and assigned PCP, reconnect beneficiaries to his/her	rexon	Documentation/Certification	14_DY2Q1_PROJ2di_MDL2di3_PRES6_DOC_2di_PAM_Milestone_6-_8_4_2016_5732.docx	2di Milestone 6 narrative	08/05/2016 03:51 PM



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**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
<p>designated PCP (see outcome measurements in #10).</p> <ul style="list-style-type: none"> <li>• This patient activation project should not be used as a mechanism to inappropriately move members to different health plans and PCPs, but rather, shall focus on establishing connectivity to resources already available to the member.</li> <li>• Work with respective MCOs and PCPs to ensure proactive outreach to beneficiaries. Sufficient information must be provided regarding insurance coverage, language resources, and availability of primary and preventive care services. The state must review and approve any educational materials, which must comply with state marketing guidelines and federal regulations as outlined in 42 CFR §438.104.</li> </ul>					
<p>Measure PAM(R) components, including:</p> <ul style="list-style-type: none"> <li>• Screen patient status (UI, NU and LU) and collect contact information when he/she visits the PPS designated facility or "hot spot" area for health service.</li> <li>• If the beneficiary is UI, does not have a registered PCP, or is attributed to a PCP in the PPS' network, assess patient using PAM(R) survey and designate a PAM(R) score.</li> <li>• Individual member's score must be averaged to calculate a baseline measure for that year's cohort.</li> <li>• The cohort must be followed for the entirety of the DSRIP program.</li> <li>• On an annual basis, assess individual members' and each cohort's level of engagement, with the goal of moving beneficiaries to a higher level of activation.</li> <li>• If the beneficiary is deemed to be LU &amp; NU but has a designated PCP who is not part of the PPS' network, counsel the beneficiary on better utilizing his/her existing healthcare benefits, while also encouraging the beneficiary to reconnect with his/her designated PCP.</li> <li>• The PPS will NOT be responsible for assessing the</li> </ul>	rexon	Documentation/Certification	14_DY2Q1_PROJ2di_MDL2di3_PRES9_DOC_2di_PAM_Milestone_9-8_4_2016_5735.docx	2di Milestone 9 narrative	08/05/2016 03:54 PM



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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
<p>patient via PAM(R) survey.</p> <ul style="list-style-type: none"> <li>• PPS will be responsible for providing the most current contact information to the beneficiary's MCO for outreach purposes.</li> <li>• Provide member engagement lists to relevant insurance companies (for NU &amp; LU populations) on a monthly basis, as well as to DOH on a quarterly basis.</li> </ul>					
Increase the volume of non-emergent (primary, behavioral, dental) care provided to UI, NU, and LU persons.	rexon	Documentation/Certification	14_DY2Q1_PROJ2di_MDL2di3_PRES10_DOC_2di_PAM_Milestone_10-8_4_2016_5737.docx	2di Milestone 10 narrative	08/05/2016 03:57 PM
Develop a process for Medicaid recipients and project participants to report complaints and receive customer service.	rexon	Documentation/Certification	14_DY2Q1_PROJ2di_MDL2di3_PRES12_DOC_2di_PAM_Milestone_12-8_4_2016_5739.docx	2di Milestone 12 narrative	08/05/2016 03:59 PM
Ensure direct hand-offs to navigators who are prominently placed at "hot spots," partnered CBOs, emergency departments, or community events, so as to facilitate education regarding health insurance coverage, age-appropriate primary and preventive healthcare services and resources.	rexon	Documentation/Certification	14_DY2Q1_PROJ2di_MDL2di3_PRES14_DOC_2di_PAM_Milestone_14-6_21_2016_5741.docx	2di Milestone 14 narrative	08/05/2016 04:08 PM
Inform and educate navigators about insurance options and healthcare resources available to UI, NU, and LU populations.	rexon	Documentation/Certification	14_DY2Q1_PROJ2di_MDL2di3_PRES15_DOC_2di_PAM_Milestone_15-6_21_2016_5740.docx	2di Milestone 15 narrative	08/05/2016 04:03 PM

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Contract or partner with community-based organizations (CBOs) to engage target populations using PAM(R) and other patient activation techniques. The PPS must provide oversight and ensure that engagement is sufficient and appropriate.	
Establish a PPS-wide training team, comprised of members with training in PAM(R) and expertise in patient activation and engagement.	
Identify UI, NU, and LU "hot spot" areas (e.g., emergency rooms). Contract or partner with CBOs to perform outreach within the identified "hot spot" areas.	
Survey the targeted population about healthcare needs in the PPS' region.	



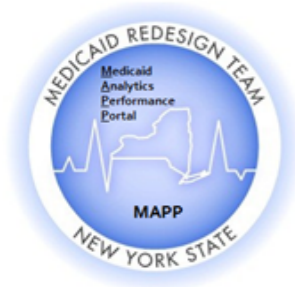


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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Train providers located within "hot spots" on patient activation techniques, such as shared decision-making, measurements of health literacy, and cultural competency.	Please refer to attached narrative
Obtain list of PCPs assigned to NU and LU enrollees from MCOs. Along with the member's MCO and assigned PCP, reconnect beneficiaries to his/her designated PCP (see outcome measurements in #10). <ul style="list-style-type: none"> <li>• This patient activation project should not be used as a mechanism to inappropriately move members to different health plans and PCPs, but rather, shall focus on establishing connectivity to resources already available to the member.</li> <li>• Work with respective MCOs and PCPs to ensure proactive outreach to beneficiaries. Sufficient information must be provided regarding insurance coverage, language resources, and availability of primary and preventive care services. The state must review and approve any educational materials, which must comply with state marketing guidelines and federal regulations as outlined in 42 CFR §438.104.</li> </ul>	Please refer to attached narrative
Baseline each beneficiary cohort (per method developed by state) to appropriately identify cohorts using PAM(R) during the first year of the project and again, at set intervals. Baselines, as well as intervals towards improvement, must be set for each cohort at the beginning of each performance period.	
Include beneficiaries in development team to promote preventive care.	
Measure PAM(R) components, including: <ul style="list-style-type: none"> <li>• Screen patient status (UI, NU and LU) and collect contact information when he/she visits the PPS designated facility or "hot spot" area for health service.</li> <li>• If the beneficiary is UI, does not have a registered PCP, or is attributed to a PCP in the PPS' network, assess patient using PAM(R) survey and designate a PAM(R) score.</li> <li>• Individual member's score must be averaged to calculate a baseline measure for that year's cohort.</li> <li>• The cohort must be followed for the entirety of the DSRIP program.</li> <li>• On an annual basis, assess individual members' and each cohort's level of engagement, with the goal of moving beneficiaries to a higher level of activation.</li> <li>• If the beneficiary is deemed to be LU &amp; NU but has a designated PCP who is not part of the PPS' network, counsel the beneficiary on better utilizing his/her existing healthcare benefits, while also encouraging the beneficiary to reconnect with his/her designated</li> </ul>	Please refer to attached narrative



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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
PCP. • The PPS will NOT be responsible for assessing the patient via PAM(R) survey. • PPS will be responsible for providing the most current contact information to the beneficiary's MCO for outreach purposes. • Provide member engagement lists to relevant insurance companies (for NU & LU populations) on a monthly basis, as well as to DOH on a quarterly basis.	
Increase the volume of non-emergent (primary, behavioral, dental) care provided to UI, NU, and LU persons.	Please refer to attached narrative
Contract or partner with CBOs to develop a group of community navigators who are trained in connectivity to healthcare coverage, community healthcare resources (including for primary and preventive services) and patient education.	
Develop a process for Medicaid recipients and project participants to report complaints and receive customer service.	Please refer to attached narrative
Train community navigators in patient activation and education, including how to appropriately assist project beneficiaries using the PAM(R).	
Ensure direct hand-offs to navigators who are prominently placed at "hot spots," partnered CBOs, emergency departments, or community events, so as to facilitate education regarding health insurance coverage, age-appropriate primary and preventive healthcare services and resources.	Please refer to attached narrative
Inform and educate navigators about insurance options and healthcare resources available to UI, NU, and LU populations.	Please refer to attached narrative
Ensure appropriate and timely access for navigators when attempting to establish primary and preventive services for a community member.	
Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, to track all patients engaged in the project.	



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**IPQR Module 2.d.i.4 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Midpoint Assessment	Completed	Midpoint Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon	Documentation/Certification	14_DY2Q1_PROJ2di_MDL2di4_PPS1653_DOC_Midpoint_Narratives_Projects_2di_FINAL_08042016_5599.docx	NQP 2di Midpoint Assessment	08/05/2016 10:53 AM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Midpoint Assessment	Please refer to attached narrative



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**IPQR Module 2.d.i.5 - IA Monitoring**

**Instructions :**



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**Project 3.a.i – Integration of primary care and behavioral health services**

**✓ IPQR Module 3.a.i.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

1. Achievement of PCMH Level 3 / APCM recognition by DY3Q4, which applies to all primary care practices, the tremendous resource required to achieve this for all practices creates the risk of diluting support to Safety Net practices. The NQP will create a detailed plan to front load Safety Net practices with support needed to achieve PCMH recognition. Consultants and subject matter experts will work with the local project team to develop tools that are compliant with PCMH requirements while PCMH will be driven by the hubs, using internal resources and a preferred list of consultants developed by the PPS.
2. Another risk associated with 3.a.i. is the need to address traditional relationships between PCPs and Behavioral Health providers as a core element of success for this project. To mitigate this risk, NQP will develop a strategy to bring PCPs and BHPs together – with a focus on patients that they share in common – to build relationships across these two very different disciplines.
3. An additional risk associated with this project relates to provider and patient concerns regarding HIPAA. To mitigate this risk, NQP will develop a careful process to obtain consent in an efficient manner and, will work with providers to help them understand when information can and cannot be shared under HIPAA (e.g. sometimes a BH provider will have consent and still not be comfortable sharing patient information).



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**IPQR Module 3.a.i.2 - Patient Engagement Speed**

**Instructions :**

Enter the number of patients actively engaged through the current quarter. The number entered into the "Quarterly Update" area needs to reflect the cumulative method of counting within a DSRIP year. For example, the number reported in this field for Q4 should include patients previously reported in Q3 plus new patients engaged in Q4. Any explanations regarding altered or missed patient commitments must be included within the narrative box, not as text within uploaded documentation.

Benchmarks	
Actively Engaged Speed	Actively Engaged Scale
DY3,Q4	52,009

	Year,Quarter	DY2,Q1	DY2,Q2	DY2,Q3	DY2,Q4
PPS Reported	Baseline Commitment	7,802	15,603	23,405	31,205
	Quarterly Update	10,811	0	0	0
	Percent(%) of Commitment	138.57%	0.00%	0.00%	0.00%
IA Approved	Quarterly Update	0	0	0	0
	Percent(%) of Commitment	0.00%	0.00%	0.00%	0.00%

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
oakande	Report(s)	14_DY2Q1_PROJ3ai_MDL3ai2_PES_RPT_3.a.i_NassauQueensPPS_DY2Q1_4244.xlsx	Encrypted PHI of patient actively engaged for DY2Q1.	07/27/2016 10:41 AM

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.



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**✓ IPQR Module 3.a.i.3 - Prescribed Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for prescribed milestones. For milestones that are due and completed within the reporting period, documentation is required to provide evidence of project requirement achievement. Any explanations regarding altered or missed provider commitments should be included within the narrative box, not as text within uploaded documentation.

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Project Model Name	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Milestone #1</b> Co-locate behavioral health services at primary care practice sites. All participating primary care practices must meet 2014 NCQA level 3 PCMH or Advance Primary Care Model standards by DY 3.	DY3 Q4	Model 1	Project	N/A	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> All practices meet NCQA 2014 Level 3 PCMH and/or APCM standards by the end of DY3.			Provider	Practitioner - Primary Care Provider (PCP)	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Behavioral health services are co-located within PCMH/APC practices and are available.			Provider	Mental Health	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. At the PPS-level, identify current state and future state including elements such as space to incorporate behavioral health services at primary care sites, workflow design, health care delivery system models, telemedicine and relationships with CBOs.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS-level, identify best practice in integrated care delivery of co-located behavioral health services at primary care practice sites.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. At the PPS level, develop current state and future state workflows to co-locate behavioral health at primary care practice sites within the PCMH / APCM			Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. Develop a PPS-wide strategy to support adoption of best practices at the hub level.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 5. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup.			Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 6. At the hub level, develop and implement a			Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Project Model Name	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.											
<b>Task</b> 7. Develop and implement a performance improvement program to optimize clinical processes and outcomes.			Project		Not Started	04/01/2017	03/31/2018	04/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #2</b> Develop collaborative evidence-based standards of care including medication management and care engagement process.	DY2 Q4	Model 1	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Regularly scheduled formal meetings are held to develop collaborative care practices.			Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Coordinated evidence-based care protocols are in place, including medication management and care engagement processes.			Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS level, using literature review, PPS workgroup participant and other select subject matter experts, will identify and select collaborative evidence based standards of care including, but not limited to, medication management and care engagement processes			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Evidenced based guidelines will be reviewed by Clinical Oversight Committee of the NQP Executive Committee for appropriateness and selected EBG presented to Executive committee for adoption.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Develop a PPS-wide strategy to support adoption of best practices at the hub level.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup.			Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.			Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b>			Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4





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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Project Model Name	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
6. Develop and implement a performance improvement program to optimize clinical processes and outcomes.											
<b>Milestone #3</b> Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs.	DY3 Q4	Model 1	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Policies and procedures are in place to facilitate and document completion of screenings.			Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Screenings are documented in Electronic Health Record.			Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> At least 90% of patients receive screenings at the established project sites (Screenings are defined as industry standard questionnaires such as PHQ-2 or 9 for those screening positive, SBIRT).			Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Positive screenings result in "warm transfer" to behavioral health provider as measured by documentation in Electronic Health Record.			Provider	Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Identify current state of screening practices in primary care settings for both mental health and substance abuse.			Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Review best practices in preventive screening practices for both mental health and substance abuse.			Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Develop current and future state workflows to deliver preventive care screenings for mental health and substance abuse including but not limited to a warm transfer to behavioral health providers as measured by EHR documentation.			Project		Completed	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. Develop a PPS-wide strategy to support and measure adoption of workflows at the hub level.			Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b>			Project		In Progress	07/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Project Model Name	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
5. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.											
<b>Task</b> 6. At the hub level, implement and measure adoption of workflow use in practices. Report back to PPS workgroup.			Project		Not Started	04/01/2017	03/31/2018	04/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 7. Develop and implement a performance improvement program to optimize clinical processes and outcomes.			Project		Not Started	06/01/2017	03/31/2018	06/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #4</b> Use EHRs or other technical platforms to track all patients engaged in this project.	DY2 Q4	Model 1	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> EHR demonstrates integration of medical and behavioral health record within individual patient records.			Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS identifies targeted patients and is able to track actively engaged patients for project milestone reporting.			Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. In collaboration with the PPS Performance Reporting committee, develop a PPS-level strategy to identify and track patients who are actively engaged.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS Level, develop and share report specifications to report patients who are actively engaged.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. At PPS level, conduct IT assessment of providers to evaluate EHR use and capabilities.			Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. At the Hub level, engage providers to report patient engagement. Each Hub will analyze provider attribution and EHR use to prioritize providers, with the goal of receiving automated reports from all providers			Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b>			Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Project Model Name	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
5. At the Hub level, aggregate provider patient engagement reports and send to PPS via HIPAA compliant secure transfer.											
<b>Task</b> 6. At the PPS level, aggregate Hub data and track actively engaged patients quarterly.			Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #5</b> Co-locate primary care services at behavioral health sites.	DY3 Q4	Model 2	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has achieved NCQA 2014 Level 3 PCMH or Advanced Primary Care Model Practices by the end of DY3.			Provider	Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Primary care services are co-located within behavioral Health practices and are available.			Provider	Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Primary care services are co-located within behavioral Health practices and are available.			Provider	Mental Health	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1: At the PPS-level, identify current state and future state, including space to incorporate primary care services at behavioral health sites. to include workflow design, health care delivery system model, billing preventative care at BH/SA sites with appropriate CPT codes for preventive and counseling screenings.			Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS-level, identify best practices in integrated care delivery of co-located primary care services at behavioral health sites.			Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3: Collaborating with PPS workgroup and selected subject matter experts, develop future state and program design that reflects co-located PCMH in Behavioral Health practice sites (consistent with NCQA requirements) including work flows and processes, documentation requirements, criteria for transfer to the behavioral health setting and vice versa, and approach to offering community-based supports.			Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b>			Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Project Model Name	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
4. Develop a PPS-wide strategy to support adoption of best practices at the hub level.											
<b>Task</b> 5. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup.			Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 6. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.			Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 7. Develop and implement a performance improvement program to optimize clinical processes and outcomes.			Project		Not Started	04/01/2017	03/31/2018	04/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #6</b> Develop collaborative evidence-based standards of care including medication management and care engagement process.	DY2 Q4	Model 2	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Regularly scheduled formal meetings are held to develop collaborative care practices.			Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Coordinated evidence-based care protocols are in place, including a medication management and care engagement process.			Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS level, identify and select collaborative evidence-based standards of care including, but not limited to, medication management and care engagement processes.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Develop a PPS-wide strategy to support adoption of best practices at the hub level.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup.			Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.			Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b>			Project		Not Started	01/01/2017	03/31/2017	01/01/2017	03/31/2017	03/31/2017	DY2 Q4



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5. Develop and implement a performance improvement program to optimize clinical processes and outcomes.											
<b>Milestone #7</b> Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs.	DY3 Q4	Model 2	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Screenings are conducted for all patients. Process workflows and operational protocols are in place to implement and document screenings.			Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Screenings are documented in Electronic Health Record.			Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> At least 90% of patients receive screenings at the established project sites (Screenings are defined as industry standard questionnaires such as PHQ-2 or 9 for those screening positive, SBIRT).			Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Positive screenings result in "warm transfer" to behavioral health provider as measured by documentation in Electronic Health Record.			Provider	Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Identify current state of screening practices in primary care settings for both mental health and substance abuse.			Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Review best practices in preventive screening practices for both mental health and substance abuse.			Project		Completed	08/01/2015	09/30/2015	08/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 3. Develop current and future state workflows to deliver preventive care screenings for mental health and substance abuse including but not limited to a warm transfer to behavioral health providers as measured by EHR documentation.			Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. Develop a PPS-wide strategy to support and measure adoption of workflows at the hub level.			Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1



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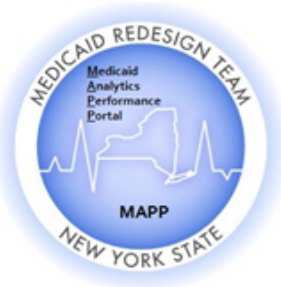
Project Requirements (Milestone/Task Name)	Prescribed Due Date	Project Model Name	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Task</b> 5. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.			Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 6. At the hub level, implement and measure adoption of workflow use in practices. Report back to PPS workgroup.			Project		Not Started	04/01/2017	03/31/2018	04/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 7. Develop and implement a performance improvement program to optimize clinical processes and outcomes.			Project		Not Started	07/01/2017	03/31/2018	07/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #8</b> Use EHRs or other technical platforms to track all patients engaged in this project.	DY2 Q4	Model 2	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> EHR demonstrates integration of medical and behavioral health record within individual patient records.			Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS identifies targeted patients and is able to track actively engaged patients for project milestone reporting.			Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. In collaboration with the PPS Performance Reporting committee, develop a PPS-level strategy to identify and track patients who are actively engaged.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS Level, develop and share report specifications to report patients who are actively engaged.			Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. At PPS level, conduct IT assessment of providers to evaluate EHR use and capabilities.			Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. At the Hub level, engage providers to report patient engagement. Each Hub will analyze provider attribution and EHR use to prioritize providers, with the goal of receiving automated reports from all providers.			Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Project Model Name	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Task</b> 5. At the Hub level, aggregate provider patient engagement reports and send to PPS via HIPAA compliant secure transfer.			Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6. At the PPS level, aggregate Hub data and track actively engaged patients quarterly			Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #9</b> Implement IMPACT Model at Primary Care Sites.	DY3 Q4	Model 3	Project	N/A	On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Task</b> PPS has implemented IMPACT Model at Primary Care Sites.			Provider	Practitioner - Primary Care Provider (PCP)	On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Milestone #10</b> Utilize IMPACT Model collaborative care standards, including developing coordinated evidence-based care standards and policies and procedures for care engagement.	DY2 Q4	Model 3	Project	N/A	On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Task</b> Coordinated evidence-based care protocols are in place, including a medication management and care engagement process to facilitate collaboration between primary care physician and care manager.			Project		On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Task</b> Policies and procedures include process for consulting with Psychiatrist.			Project		On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Milestone #11</b> Employ a trained Depression Care Manager meeting requirements of the IMPACT model.	DY2 Q4	Model 3	Project	N/A	On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Task</b> PPS identifies qualified Depression Care Manager (can be a nurse, social worker, or psychologist) as identified in Electronic Health Records.			Project		On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Task</b> Depression care manager meets requirements of IMPACT model, including coaching patients in behavioral activation, offering course in counseling, monitoring depression symptoms for treatment response, and completing a relapse prevention plan.			Project		On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Milestone #12</b> Designate a Psychiatrist meeting requirements of the	DY2 Q4	Model 3	Project	N/A	On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4



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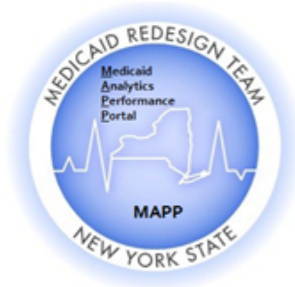
Project Requirements (Milestone/Task Name)	Prescribed Due Date	Project Model Name	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
IMPACT Model.											
<b>Task</b> All IMPACT participants in PPS have a designated Psychiatrist.			Project		On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Milestone #13</b> Measure outcomes as required in the IMPACT Model.	DY3 Q4	Model 3	Project	N/A	On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Task</b> At least 90% of patients receive screenings at the established project sites (Screenings are defined as industry standard questionnaires such as PHQ-2 or 9 for those screening positive, SBIRT).			Project		On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Milestone #14</b> Provide "stepped care" as required by the IMPACT Model.	DY3 Q4	Model 3	Project	N/A	On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Task</b> In alignment with the IMPACT model, treatment is adjusted based on evidence-based algorithm that includes evaluation of patient after 10-12 weeks after start of treatment plan.			Project		On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Milestone #15</b> Use EHRs or other technical platforms to track all patients engaged in this project.	DY2 Q4	Model 3	Project	N/A	On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Task</b> EHR demonstrates integration of medical and behavioral health record within individual patient records.			Project		On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4
<b>Task</b> PPS identifies targeted patients and is able to track actively engaged patients for project milestone reporting.			Project		On Hold	04/01/2015	03/31/2020	04/01/2015	03/31/2020	03/31/2020	DY5 Q4

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found





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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Co-locate behavioral health services at primary care practice sites. All participating primary care practices must meet 2014 NCQA level 3 PCMH or Advance Primary Care Model standards by DY 3.	
Develop collaborative evidence-based standards of care including medication management and care engagement process.	
Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs.	
Use EHRs or other technical platforms to track all patients engaged in this project.	
Co-locate primary care services at behavioral health sites.	
Develop collaborative evidence-based standards of care including medication management and care engagement process.	
Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs.	
Use EHRs or other technical platforms to track all patients engaged in this project.	
Implement IMPACT Model at Primary Care Sites.	
Utilize IMPACT Model collaborative care standards, including developing coordinated evidence-based care standards and policies and procedures for care engagement.	
Employ a trained Depression Care Manager meeting requirements of the IMPACT model.	
Designate a Psychiatrist meeting requirements of the IMPACT Model.	
Measure outcomes as required in the IMPACT Model.	
Provide "stepped care" as required by the IMPACT Model.	
Use EHRs or other technical platforms to track all patients engaged in this project.	



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**IPQR Module 3.a.i.4 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Midpoint Assessment	Completed	Midpoint Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon	Documentation/Certification	14_DY2Q1_PROJ3ai_MDL3ai4_PPS1654_DOC_Midpoint_Narratives_Projects_3ai_FINAL_08042016_5623.docx	NQP 3ai Midpoint Assessment Narrative	08/05/2016 11:34 AM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Midpoint Assessment	Please refer to attached narrative



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**IPQR Module 3.a.i.5 - IA Monitoring**

**Instructions :**



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**Project 3.a.ii – Behavioral health community crisis stabilization services**

**✓ IPQR Module 3.a.ii.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

- 1) Within the 3.a.ii. partners, all partners must establish connectivity with the RHIO, i.e. specifically the use of secure messaging, alerts, and patient record lookup. There are a number of partners, including CBOs that do not meet this requirement, which will be driven through the contracting process.
- 2) 3.a.ii. requires a significant dependency on capital. To mitigate challenges associated with capital needs, NQP will develop a contingency plan which will support the opportunity to seek out sources of capital other than the DSRIP Capital Grants process including grant programs, loans, or self-funded from PPS funds streams. NQP will also explore opportunities to identify less capital-intensive opportunities to meet requirements
- 3)The current state of behavioral health crisis intervention is soloed and has many stakeholders. Deciding which agencies/providers are best suited to take the lead on various aspect of behavioral crisis interventions will take significant consensus building. Meetings have already begun among various providers of BH crisis services and will be ongoing over the planning of the project as well as post implementation.
- 4) Waivers have addressed the increase of visit thresholds across the medical, mental health, and substance abuse services. NQP will work with hub leadership to address where the Integrated Services Model issued by NYSDOH can be utilized. Waivers have also been issued that address simplification of the CON process, as many facilities may have to modify and/or integrate space and/or IT capabilities in order to fill the requirements of the project.
- 5) Availability of supportive services, including transportation and housing will be enhanced through a network wide directory of CBOs, and cross mapping supportive services to disease 'hot spots'.



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**✔ IPQR Module 3.a.ii.2 - Patient Engagement Speed**

**Instructions :**

Enter the number of patients actively engaged through the current quarter. The number entered into the "Quarterly Update" area needs to reflect the cumulative method of counting within a DSRIP year. For example, the number reported in this field for Q4 should include patients previously reported in Q3 plus new patients engaged in Q4. Any explanations regarding altered or missed patient commitments must be included within the narrative box, not as text within uploaded documentation.

Benchmarks	
Actively Engaged Speed	Actively Engaged Scale
DY3,Q4	31,294

	Year,Quarter	DY2,Q1	DY2,Q2	DY2,Q3	DY2,Q4
PPS Reported	Baseline Commitment	3,912	7,824	11,736	15,647
	Quarterly Update	569	0	0	0
	Percent(%) of Commitment	14.54%	0.00%	0.00%	0.00%
IA Approved	Quarterly Update	0	0	0	0
	Percent(%) of Commitment	0.00%	0.00%	0.00%	0.00%

**⚠ Warning: PPS Reported - Please note that your patients engaged to date (569) does not meet your committed amount (3,912) for 'DY2,Q1'**

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
oakande	Report(s)	14_DY2Q1_PROJ3aai_MDL3aai2_PES_RPT_ARC_DY2Q1_4370.pdf	Attestation from Nassau County Assessment and Referral Center (ARC)	07/28/2016 11:37 AM
oakande	Report(s)	14_DY2Q1_PROJ3aai_MDL3aai2_PES_RPT_Maryhaven_DY2Q1_Attestation_4252.pdf	Attestation from Maryhaven	07/27/2016 10:57 AM
oakande	Report(s)	14_DY2Q1_PROJ3aai_MDL3aai2_PES_RPT_Pilgrims_Psychiatric_Center_4251.pdf	Attestation from Pilgrims Psychiatric Center	07/27/2016 10:54 AM
oakande	Report(s)	14_DY2Q1_PROJ3aai_MDL3aai2_PES_RPT_3.a.ii_NassauQueensPPS_DY2Q1_4248.xlsx	Encrypted PHI of patient actively engaged for DY2Q1.	07/27/2016 10:50 AM

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.



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**✓ IPQR Module 3.a.ii.3 - Prescribed Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for prescribed milestones. For milestones that are due and completed within the reporting period, documentation is required to provide evidence of project requirement achievement. Any explanations regarding altered or missed provider commitments should be included within the narrative box, not as text within uploaded documentation.

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Milestone #1</b> Implement a crisis intervention program that, at a minimum, includes outreach, mobile crisis, and intensive crisis services.	DY3 Q4	Project	N/A	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has established a crisis intervention program that includes outreach, mobile crisis, and intensive crisis services.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Develop PPS-wide Workgroup to address project deliverables, including the Department of Social Services, behavioral health providers, mobile crisis, and other related stakeholders.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Assess current state of crisis stabilization, incl. developing an understanding of services provided by specific organizations in Nassau & Eastern Queens at county level and in the private sector.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 3. Develop an analysis of current state vs. future state based on DSRIP requirements.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 4. Develop and agree on a crisis intervention strategy based on current state workflow, DSRIP requirements and capacity with input from project workgroup that includes centralized triage, outreach, mobile crisis, and intensive crisis services.		Project		In Progress	10/01/2015	06/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 5. Implement crisis intervention strategy at participating organizations.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 6. Collect and monitor data on key metrics and changes in crisis services and ED visits based on project design at the PPS level.		Project		Not Started	04/01/2017	03/31/2018	04/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 7. Implement continuous improvement activities, including convening meetings to discuss challenges and lessons learned, with involvement from the PPS as appropriate based on data and comparisons across all participating organizations in NQP.		Project		Not Started	07/01/2017	03/31/2018	07/01/2017	03/31/2018	03/31/2018	DY3 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Milestone #2</b> Establish clear linkages with Health Homes, ER and hospital services to develop and implement protocols for diversion of patients from emergency room and inpatient services.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has implemented diversion management protocol with PPS Hospitals (specifically Emergency Departments).		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Identify all Health Homes, ERs, hospital-based care management programs, MCOs & care management service organizations.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Survey all care management agencies in NQP to understand available services with a focus on diversionary guidelines and care coordination services for individuals with co-morbid behavioral and medical conditions.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Develop a collaborative workgroup including Health Homes, ER & hospital staff to cultivate linkages across the continuity of care.		Project		Completed	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. Identify current state of diversionary services and future state guidelines at the PPS level based on best practices, leveraging and building upon existing services within the system.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 5. Develop & establish PPS-level guidelines to divert patients from avoidable inpatient hospital services.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 6. As part of developing guidelines and building upon existing services (and potentially creating new services), provide training and other resources on diversion techniques and alternatives to hospital-based services (e.g., mobile crisis).		Project		Not Started	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 7. Convene MCOs, Health Homes and other key stakeholders in recurring meetings to review structure, process, and outcomes of crisis services and identify and act on opportunities for improvement.		Project		Not Started	04/01/2017	03/31/2018	04/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #3</b> Establish agreements with the Medicaid Managed Care organizations serving the affected population to provide coverage for the service array under this project.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4



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<b>Task</b> PPS has engaged MCO in negotiating coverage of services under this project and/or MCO provides coverage for services in project.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Inventory participating MCOs that enroll members with the NQP service area (e.g., Nassau County and the Borough of Queens) and current crisis stabilization coverage.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 2. Identify best practice crisis stabilization coverage nationally.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Develop a proposed strategy to leverage and expand MCO crisis stabilization practices coverage of services at the PPS level.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Create agreements with MCOs based on agreed upon collaborations.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 5. Convene MCOs, Health Homes and other key stakeholders in recurring meetings to discuss alterations in the crisis system, guidelines, and other relevant delivery of crisis services.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #4</b> Develop written treatment protocols with consensus from participating providers and facilities.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Regularly scheduled formal meetings are held to develop consensus on treatment protocols.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Coordinated treatment care protocols are in place.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Inventory current crisis guidelines, to the extent that they are relevant at the PPS level with local organization involvement.		Project		Completed	05/01/2015	09/30/2015	05/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Identify best practices in crisis service delivery including, but not limited to, treatment guidelines nationally.		Project		Completed	05/01/2015	09/30/2015	05/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 3. Develop proposed service enhancements and treatment guidelines and implement across NQP facilities and CBOs.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 4. Convene MCOs, Health Homes and other key stakeholders in recurring meetings to discuss implementation of developed		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4





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guidelines and expanded services.										
<b>Milestone #5</b> Include at least one hospital with specialty psychiatric services and crisis-oriented psychiatric services; expansion of access to specialty psychiatric and crisis-oriented services.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS includes at least one hospital with specialty psychiatric services and crisis-oriented psychiatric services in provider network		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS evaluates access to psychiatric services (in terms of community needs assessment, geographic access, wait times, and other measures), identifies improvement areas, and implements improvement steps.		Provider	Safety Net Hospital	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Convene interested representatives from participating NQP hospitals.		Project		Completed	05/01/2015	09/30/2015	05/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Identify hospitals with specialty psychiatric services and crisis-oriented services as part of the current state assessment of NQP.		Project		Completed	05/01/2015	09/30/2015	05/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 3. In collaboration with hospitals, perform assessment of access to psychiatric specialty services with a focus on crisis services via current state assessment and other data analyses with regards to wait times, location, and capacity for specialty psychiatric and crisis-oriented services. Evaluate expansion of access to specialty psychiatric and crisis-oriented services as appropriate based on population needs and program design.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. Develop specialty psychiatric services and specialty program design in collaboration with the PPS-wide workgroup.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 5. Engage representatives on PPS-wide Workgroup and solicit feedback on project design, as well as information with regards to guideline development and availability of specialty psychiatric services.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 6. Develop future state assessment and develop project design consistent with DSRIP requirements at the PPS level.		Project		Completed	05/01/2015	06/30/2016	05/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 7. Implement crisis stabilization guidelines and workflows at the		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4



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local level, tailoring guidelines to the specific organization as necessary										
<b>Task</b> 8. Evaluate impact of program design once the structure has been in place for a sufficient duration of time. Review data and create continuous improvements as needed.		Project		Not Started	01/01/2017	03/31/2017	01/01/2017	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #6</b> Expand access to observation unit within hospital outpatient or at an off campus crisis residence for stabilization monitoring services (up to 48 hours).	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS includes hospitals with observation unit or off campus crisis residence locations for crisis monitoring.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS evaluates access to observation unit or off campus crisis residence services (in terms of community needs assessment, geographic access, wait times, and other measures), identifies improvement areas, and implements improvement steps.		Provider	Safety Net Hospital	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS evaluates access to observation unit or off campus crisis residence services (in terms of community needs assessment, geographic access, wait times, and other measures), identifies improvement areas, and implements improvement steps.		Provider	Safety Net Clinic	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS evaluates access to observation unit or off campus crisis residence services (in terms of community needs assessment, geographic access, wait times, and other measures), identifies improvement areas, and implements improvement steps.		Provider	Safety Net Mental Health	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. As part of the plan presented in Milestones 1-5, Identify observation units within hospital outpatient or at off campus crisis residences as part of the current state assessment of NQP.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Identify best practice crisis stabilization services design and guidelines as supported by data, based on a future state assessment and gap analysis.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. Expand access to outpatient observation units or other providers with off campus crisis residences.		Project		Not Started	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 4. Monitor use of observation unit visits and perform additional		Project		Not Started	07/01/2017	03/31/2018	07/01/2017	03/31/2018	03/31/2018	DY3 Q4



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oversight, assessment, and improvement efforts, as necessary at the PPS level based on performance reporting at individual hubs.										
<b>Milestone #7</b> Deploy mobile crisis team(s) to provide crisis stabilization services using evidence-based protocols developed by medical staff.	DY3 Q4	Project	N/A	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS includes mobile crisis teams to help meet crisis stabilization needs of the community.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Coordinated evidence-based care protocols for mobile crisis teams are in place.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Inventory current mobile crisis teams within NQP and assess their capacity. Identify unmet need and determined required crisis capacity at the PPS level.		Project		Completed	05/01/2015	06/30/2016	05/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 2. Determine adequacy of access to crisis services and determine whether (and how much) additional crisis services are needed for the population served.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. Expand mobile crisis capacity and train additional teams with resources available at participating organizations.		Project		Not Started	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 4. Incorporate mobile crisis team processes into crisis stabilization guidelines and workflows and customize, to the degree necessary and appropriate, by hub.		Project		Not Started	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 5. Monitor the number of mobile crisis visits, time required to respond to a true crisis, availability of proactive crisis plans for individuals with co-morbid behavioral health and/or medical conditions, and adequacy of such access at the PPS level.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 6. Perform additional oversight and assessment, and continuous quality improvement activities at the PPS level.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #8</b> Ensure that all PPS safety net providers have actively connected EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up by the end of Demonstration	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4



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Year (DY) 3.										
<b>Task</b> EHR demonstrates integration of medical and behavioral health record within individual patient records.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Practitioner - Non-Primary Care Provider (PCP)	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Hospital	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Mental Health	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Alerts and secure messaging functionality are used to facilitate crisis intervention services.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Assess capabilities, including but not limited to, Electronic Health Records capabilities among safety net providers.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Assess local health information exchanges/RHIO/SHIN-NY capabilities to support information sharing at the point of care, secure messaging, alerts and patient record look up.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Collaborate with state and local Health Information Exchanges to create connectivity, as needed, to ensure the ability to conduct secure messaging and sharing of health information among PPS safety net partners.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Develop and integrate PPS and hub-level IT platforms with safety net and other providers to ensure the ability to perform the direct exchange of information, provide alerts and conduct patient record look ups.		Project		Not Started	07/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 5. Test the ability to conduct sharing of data, as required above, using an HIE with safety net and other providers.		Project		Not Started	01/01/2017	06/30/2017	01/01/2017	06/30/2017	06/30/2017	DY3 Q1
<b>Task</b> 6. Safety net providers implement actively sharing EHR systems		Project		Not Started	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4



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with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up.										
<b>Milestone #9</b> Establish central triage service with agreements among participating psychiatrists, mental health, behavioral health, and substance abuse providers.	DY3 Q4	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has implemented central triage service among psychiatrists and behavioral health providers.		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Conduct current assessment of triage services within NQP, including 227-TALK and the LIJ emergency call center, among other crisis lines.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Identify best practices for central triage systems and assess gaps between current state and best practices leveraging existing resources and creating new capabilities where needed. Develop access standards to respond to a true crisis.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. Develop a PPS-level strategy and timeline for implementing a centralized triage system design under DSRIP. Develop guidelines for directing patients to services with input from PPS-wide Workgroup.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 4. Implement central triage service with guidelines in place for connecting patients to appropriate crisis stabilization resources and services.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 5. Develop strategy for oversight and assurance on engagement at the PPS level, including recurring reviews of quarterly reports, on-site visits, and other assessment mechanisms. Continuously improve crisis services to meet DSRIP metrics as needed.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #10</b> Ensure quality committee is established for oversight and surveillance of compliance with protocols and quality of care.	DY2 Q4	Project	N/A	In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has created an active quality subcommittee that reports to PPS quality committee that is representative of medical and behavioral health staff and is specifically focused on integration		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4



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of primary care and behavioral health services within practice sites and other behavioral health project initiatives. Note: Only one quality sub-committee is required for medical and behavioral health integration projects in Domain 3a.										
<b>Task</b> Quality committee identifies opportunities for quality improvement and use of rapid cycle improvement methodologies, develops implementation plans, and evaluates results of quality improvement initiatives.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS evaluates and creates action plans based on key quality metrics, to include applicable metrics listed in Attachment J Domain 3 Behavioral Health Metrics.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS quality subcommittee conducts and/or reviews self-audits to ensure compliance with processes and procedures developed for this project.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Service and quality outcome measures are reported to all stakeholders including PPS quality committee.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify key metrics for review by the Performance Reporting Workgroup to review care integration, including crisis services.		Project		Completed	01/01/2016	06/30/2016	01/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 2. Analyze metrics to identify opportunities for quality improvement at the PPS level, with comparisons across participating organization.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Utilize rapid cycle improvement methodology to target interventions & develop data-driven implementation strategies at the PPS level.		Project		Not Started	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. Evaluate results of quality improvement initiatives at both the PPS and the participating organization levels.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #11</b> Use EHRs or other technical platforms to track all patients engaged in this project.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS identifies targeted patients and is able to track actively engaged patients for project milestone reporting.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b>		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3



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1. In collaboration with the PPS Performance Reporting committee, develop a PPS-level strategy to identify and track patients who are actively engaged.										
<b>Task</b> 2. At the PPS Level, develop and share report specifications to report patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. At PPS level, conduct IT assessment of providers to evaluate EHR use and capabilities.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. At the Hub level, engage providers to report patient engagement. Each Hub will analyze provider attribution and EHR use to prioritize providers, with the goal of receiving automated reports from all providers.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 5. At the Hub level, aggregate provider patient engagement reports and send to PPS via HIPAA compliant secure transfer.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 6. At the PPS level, aggregate Hub data and track actively engaged patients quarterly.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Implement a crisis intervention program that, at a minimum, includes outreach, mobile crisis, and intensive crisis services.	
Establish clear linkages with Health Homes, ER and hospital services to develop and implement protocols for diversion of patients from emergency room and inpatient services.	
Establish agreements with the Medicaid Managed Care organizations serving the affected population to provide coverage for the service array under this project.	
Develop written treatment protocols with consensus from participating providers and facilities.	



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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Include at least one hospital with specialty psychiatric services and crisis-oriented psychiatric services; expansion of access to specialty psychiatric and crisis-oriented services.	
Expand access to observation unit within hospital outpatient or at an off campus crisis residence for stabilization monitoring services (up to 48 hours).	
Deploy mobile crisis team(s) to provide crisis stabilization services using evidence-based protocols developed by medical staff.	
Ensure that all PPS safety net providers have actively connected EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up by the end of Demonstration Year (DY) 3.	
Establish central triage service with agreements among participating psychiatrists, mental health, behavioral health, and substance abuse providers.	
Ensure quality committee is established for oversight and surveillance of compliance with protocols and quality of care.	
Use EHRs or other technical platforms to track all patients engaged in this project.	





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**IPQR Module 3.a.ii.4 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Midpoint Assessment	Completed	Midpoint Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon	Documentation/Certification	14_DY2Q1_PROJ3aii_MDL3aii4_PPS1655_DOC_Midpoint_Narratives_Projects_3aii_FINAL_08042016_5638.docx	NQP 3aii Midpoint Assessment Narrative	08/05/2016 11:55 AM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Midpoint Assessment	Please refer to attached narrative



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**IPQR Module 3.a.ii.5 - IA Monitoring**

**Instructions :**



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**Project 3.b.i – Evidence-based strategies for disease management in high risk/affected populations (adult only)**

**✓ IPQR Module 3.b.i.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

1) NQP is aware of risks associated with the implementation of protocols with physicians. In particular, the PPS is aware that providers often believe that they are already delivering care in the best possible manner; however, a more consistent and systematic approach to consistent use of protocols is required. To mitigate this risk, NQP will provide educational support to providers in a manner that supports consistent use of protocols. In addition, the PPS will mitigate this risk by measuring use of the protocols, evaluating data and addressing opportunities to improve.

2) Achievement of PCMH Level 3 / APCM recognition by DY3Q4, which applies to all primary care practices. The tremendous resource required to achieve this for all practices creates the risk of diluting support to Safety Net practices. The NQP will create a detailed plan to front load Safety Net practices with support needed to achieve PCMH recognition. Consultants and subject matter experts will work with the local project team to develop tools that are compliant with PCMH requirements while PCMH will be driven by the hubs, using internal resources and a preferred list of consultants developed by the PPS.

3) NQP recognizes that the PPS will require reporting, utilizing data that is not currently uniform or automated; without appropriate data, a risk to the project exists. NQP will mitigate this risk through the development of an IT strategy that addresses needs for coordination at the practice level and, at the hub/PPS level. PPS level coordination will support interoperability and care coordination requirements.

4) NQP recognizes that the PPS must develop and implement a successful cultural and linguistic approach to support patients in their efforts to enhance their ability to perform self-care and, to improve their health literacy skills. To mitigate this risk, the PPS will develop a robust strategy to address cultural and linguistic competence that incorporates tools for patients with cardiovascular disease.



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**☑ IPQR Module 3.b.i.2 - Patient Engagement Speed**

**Instructions :**

Enter the number of patients actively engaged through the current quarter. The number entered into the "Quarterly Update" area needs to reflect the cumulative method of counting within a DSRIP year. For example, the number reported in this field for Q4 should include patients previously reported in Q3 plus new patients engaged in Q4. Any explanations regarding altered or missed patient commitments must be included within the narrative box, not as text within uploaded documentation.

Benchmarks	
Actively Engaged Speed	Actively Engaged Scale
DY3,Q4	24,296

	Year,Quarter	DY2,Q1	DY2,Q2	DY2,Q3	DY2,Q4
PPS Reported	Baseline Commitment	4,859	9,719	14,578	19,437
	Quarterly Update	2,804	0	0	0
	Percent(%) of Commitment	57.71%	0.00%	0.00%	0.00%
IA Approved	Quarterly Update	0	0	0	0
	Percent(%) of Commitment	0.00%	0.00%	0.00%	0.00%

**⚠ Warning: PPS Reported - Please note that your patients engaged to date (2,804) does not meet your committed amount (4,859) for 'DY2,Q1'**

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
oakande	Report(s)	14_DY2Q1_PROJ3bi_MDL3bi2_PES_RPT_3.b.i_NassauQueensPPS_DY2Q1_4254.xlsx	Encrypted PHI of patient actively engaged for DY2Q1.	07/27/2016 11:05 AM

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.



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**✓ IPQR Module 3.b.i.3 - Prescribed Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for prescribed milestones. For milestones that are due and completed within the reporting period, documentation is required to provide evidence of project requirement achievement. Any explanations regarding altered or missed provider commitments should be included within the narrative box, not as text within uploaded documentation.

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Milestone #1</b> Implement program to improve management of cardiovascular disease using evidence-based strategies in the ambulatory and community care setting.	DY3 Q4	Project	N/A	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has implemented program to improve management of cardiovascular disease using evidence-based strategies in the ambulatory and community care setting.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. At the PPS level, identify current state and future state including, but not limited to, gaps between current state-based on DSRIP requirements.		Project		Completed	05/01/2015	07/15/2015	05/01/2015	07/15/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. At the PPS level, identify best practice and evidence-based guidelines, considering Million Hearts Campaign strategies.		Project		Completed	05/01/2015	07/15/2015	05/01/2015	07/15/2015	09/30/2015	DY1 Q2
<b>Task</b> 3. At the PPS level, develop current state and future state workflows that incorporate all DSRIP requirements and reflect standards of care for dissemination to NQP hubs.		Project		Completed	05/01/2015	07/15/2015	05/01/2015	07/15/2015	09/30/2015	DY1 Q2
<b>Task</b> 4. Develop a PPS-wide strategy to support adoption of best practices at the hub level.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 5. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 6. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 7. Develop and implement a performance improvement program to optimize clinical processes and outcomes.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #2</b>	DY3 Q4	Project	N/A	In Progress	06/01/2015	03/31/2018	06/01/2015	03/31/2018	03/31/2018	DY3 Q4



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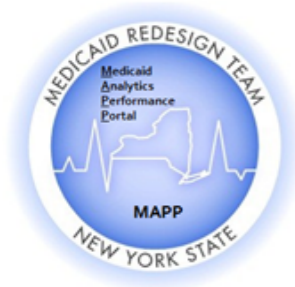
Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Ensure that all PPS safety net providers are actively connected to EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up, by the end of DY 3.										
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	06/01/2015	03/31/2018	06/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Practitioner - Non-Primary Care Provider (PCP)	In Progress	06/01/2015	03/31/2018	06/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO's HIE and SHIN-NY requirements.		Provider	Safety Net Mental Health	In Progress	06/01/2015	03/31/2018	06/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS uses alerts and secure messaging functionality.		Project		In Progress	06/01/2015	03/31/2018	06/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Assess capabilities, including but not limited to, Electronic Health Records capabilities among safety net providers.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Assess local health information exchanges/RHIO/SHIN-NY capabilities to support information sharing at the point of care, secure messaging, alerts and patient record look up.		Project		In Progress	10/01/2015	09/30/2016	10/01/2015	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 3. Collaborate with state and local Health Information Exchanges to create connectivity, as needed, to ensure the ability to conduct secure messaging and sharing of health information among PPS safety net partners.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Develop and integrate PPS and hub-level IT platforms with safety net and other providers to ensure the ability to perform the direct exchange of information, provide alerts and conduct patient record look ups.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 5. Test the ability to conduct sharing of data, as required above, using an HIE with safety net and other providers.		Project		In Progress	05/01/2016	06/30/2017	05/01/2016	06/30/2017	06/30/2017	DY3 Q1
<b>Task</b> 6. Safety net providers implement actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record		Project		In Progress	05/01/2016	03/31/2018	05/01/2016	03/31/2018	03/31/2018	DY3 Q4



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look up.										
<b>Milestone #3</b> Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3.	DY3 Q4	Project	N/A	In Progress	06/01/2015	03/31/2018	06/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets Meaningful Use Stage 2 CMS requirements (Note: any/all MU requirements adjusted by CMS will be incorporated into the assessment criteria).		Project		In Progress	06/01/2015	03/31/2018	06/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has achieved NCQA 2014 Level 3 PCMH standards and/or APCM.		Provider	Practitioner - Primary Care Provider (PCP)	In Progress	06/01/2015	03/31/2018	06/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Select a third party vendor to perform gap analysis of EHR system use by participating safety net providers.		Project		Completed	07/02/2015	09/30/2015	07/02/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Vendor perform a gap analysis of EMR system use by participating safety net providers.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Stratify the partner list to identify only providers that are eligible for MU (MD, DO, NP, DDS, Certified Midwife).		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. Determine which safety net providers are not using EMR. Work with REC and other resources to create an EMR implementation plan for these providers, including incentive structure.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 5. For safety net providers using a non-certified EMR, work with REC and other resources to create an EMR upgrade plan for these providers.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 6. Support certified EHR implementation to participating safety net providers at the hub level.		Project		Not Started	08/01/2016	03/31/2018	08/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #4</b> Use EHRs or other technical platforms to track all patients engaged in this project.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS identifies targeted patients and is able to track actively engaged patients for project milestone reporting.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. In collaboration with the PPS Performance Reporting		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3



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committee, develop a PPS-level strategy to identify and track patients who are actively engaged.										
<b>Task</b> 2. At the PPS Level, develop and share report specifications to report patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. At PPS level, conduct IT assessment of providers to evaluate EHR use and capabilities.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. At the Hub level, engage providers to report patient engagement. Each Hub will analyze provider attribution and EHR use to prioritize providers, with the goal of receiving automated reports from all providers.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 5: At the Hub level, aggregate provider patient engagement reports and send to PPS via HIPAA compliant secure transfer.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6: At the PPS level, aggregate Hub data and track actively engaged patients quarterly.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #5</b> Use the EHR to prompt providers to complete the 5 A's of tobacco control (Ask, Assess, Advise, Assist, and Arrange).	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has implemented an automated scheduling system to facilitate tobacco control protocols.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS provides periodic training to staff to incorporate the use of EHR to prompt the use of 5 A's of tobacco control.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS level, create a current state analysis to assess the manner in which the hubs and CBOs employ the 5 A's (Ask, Assess, Advise, Assist, and Arrange) of tobacco dependence treatment in primary care practices.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Review best practices with regard to implementing the 5 A's and make recommendation for use across the hubs.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. At the hub level, build prompt functionalities and add identified tobacco dependence treatment questions into current and new (where required) EHR systems based on guidance from the PPS.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b>		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4





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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
4. At the PPS level, develop a strategy to track, on an automated basis, patients who receive the 5 As.										
<b>Task</b> 5. Develop and implement a performance improvement program to optimize 5 A use in practices.		Project		In Progress	05/01/2016	03/31/2017	05/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #6</b> Adopt and follow standardized treatment protocols for hypertension and elevated cholesterol.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Practice has adopted treatment protocols aligned with national guidelines, such as the National Cholesterol Education Program (NCEP) or US Preventive Services Task Force (USPSTF).		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS level, create workgroup of clinicians representing each health system to identify, review and recommend guidelines that align with specified with Domain 1 recommended strategies.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. At the PPS level, conduct literature reviews of evidence-based practices.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 3. At the PPS level, identify best practice CVD guidelines and evidence-based protocols, considering Million Hearts Campaign strategies and the NCEP and USPSTF guidelines.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 4. At the PPS level, create and distribute survey to primary care practices to assess which of these evidence-based guidelines, protocols and/or strategies are being used and to what extent they being used to assess HTN and elevated cholesterol.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 5. Develop a PPS-wide strategy to support adoption of best practices at the hub level.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 6. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 7. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4



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<b>Task</b> 8. Develop and implement a performance improvement program to optimize clinical processes and outcomes.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #7</b> Develop care coordination teams including use of nursing staff, pharmacists, dieticians and community health workers to address lifestyle changes, medication adherence, health literacy issues, and patient self-efficacy and confidence in self-management.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Clinically Interoperable System is in place for all participating providers.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Care coordination teams are in place and include nursing staff, pharmacists, dieticians, community health workers, and Health Home care managers where applicable.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Care coordination processes are in place.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify primary care practices within the NQP that currently utilize care coordination teams to address compliance issues and self-efficacy in the care of patients with hypertension (e.g. Health Homes, health system-based, etc.).		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Review best practices on care coordination teams within primary care settings.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Develop a PPS-wide strategy to support adoption of best practices at the hub level.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6. Develop and implement a performance improvement program to optimize clinical processes and outcomes.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #8</b> Provide opportunities for follow-up blood pressure checks without	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
a copayment or advanced appointment.										
<b>Task</b> All primary care practices in the PPS provide follow-up blood pressure checks without copayment or advanced appointments.		Provider	Practitioner - Primary Care Provider (PCP)	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. At PPS level, develop recommended work flow to accommodate walk-in patients for blood pressure checks.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 2. Develop a PPS-wide strategy to support adoption of the work flow across the hub level.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. Convene hub-level workgroup to implement the approach proposed by the PPS-wide workgroup. Workgroups may include members such as clinical staff, administrative staff, and CBOs.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #9</b> Ensure that all staff involved in measuring and recording blood pressure are using correct measurement techniques and equipment.	DY2 Q4	Project	N/A	In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has protocols in place to ensure blood pressure measurements are taken correctly with the correct equipment.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS level, identify best practices for blood pressure measurement and appropriate equipment for accuracy.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Develop a PPS-wide strategy to support adoption of best practices at the hub level.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.		Project		In Progress	05/01/2016	03/31/2017	05/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. Develop and implement a performance improvement program to optimize clinical processes and outcomes.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #10</b> Identify patients who have repeated elevated blood pressure readings in the medical record but do not have a diagnosis of	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4



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hypertension and schedule them for a hypertension visit.										
<b>Task</b> PPS uses a patient stratification system to identify patients who have repeated elevated blood pressure but no diagnosis of hypertension.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has implemented an automated scheduling system to facilitate scheduling of targeted hypertension patients.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS provides periodic training to staff to ensure effective patient identification and hypertension visit scheduling.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Assess patient stratification and automated scheduling capabilities within the IT systems capabilities across primary care practices at each hub.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 2. Build or modify patient stratification system to generate a list of patients with repeated elevated blood pressure without a HTN diagnosis.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 3. Build or modify automated or work driver scheduling system to prompt when patient without HTN diagnosis has repeated elevated blood pressure readings entered into their EHR.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 4. Coordinate periodic training at the hub level around patient identification and hypertension visit scheduling.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #11</b> Prescribe once-daily regimens or fixed-dose combination pills when appropriate.	DY2 Q4	Project	N/A	In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has protocols in place for determining preferential drugs based on ease of medication adherence where there are no other significant non-differentiating factors.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS level, identify best practice and evidence-based guidelines on when to use preferential drug regimens that provides increased chance of medication adherence, considering Million Hearts Campaign strategies.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Develop a PPS-wide strategy to support adoption of the guidelines across the hub level.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4



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<b>Task</b> 3. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.		Project		In Progress	05/01/2016	03/31/2017	05/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. Develop and implement a performance improvement program to optimize clinical processes and outcomes.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #12</b> Document patient driven self-management goals in the medical record and review with patients at each visit.	DY3 Q4	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Self-management goals are documented in the clinical record.		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS provides periodic training to staff on person-centered methods that include documentation of self-management goals.		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. At the PPS level, review best practices for self-management, especially for cardiovascular patients.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. Develop PPS-wide guidelines based on best practices of self-management documentation and patient review approaches.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Develop a PPS-wide strategy to support adoption of the guidelines across the hub level.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 5. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 6. Develop and implement a performance improvement program to optimize clinical processes and outcomes.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #13</b> Follow up with referrals to community based programs to	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4



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document participation and behavioral and health status changes.										
<b>Task</b> PPS has developed referral and follow-up process and adheres to process.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS provides periodic training to staff on warm referral and follow-up process.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Agreements are in place with community-based organizations and process is in place to facilitate feedback to and from community organizations.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. At the PPS level, develop current state and future state workflows to identify most efficient referral and follow-up process.		Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 2. At the PPS level, engage commonly referred community based programs to discuss collaborative follow-up process.		Project		Not Started	07/01/2016	03/31/2017	07/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 3. At the PPS level, develop a process to refer and track patient participation and health status changes.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 4. Convene hub-level Workgroup to tailor the PPS approach proposed. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 5. At the hub level, develop and implement a mechanism to monitor and measure referral and follow-up. Report back to PPS workgroup.		Project		Not Started	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #14</b> Develop and implement protocols for home blood pressure monitoring with follow up support.	DY2 Q4	Project	N/A	In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has developed and implemented protocols for home blood pressure monitoring.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS provides follow up to support to patients with ongoing blood pressure monitoring, including equipment evaluation and follow-up if blood pressure results are abnormal.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS provides periodic training to staff on warm referral and		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4



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follow-up process.										
<b>Task</b> 1. At the PPS level, identify best practices for blood pressure measurement and appropriate equipment for accuracy.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 2. Develop a PPS-wide strategy to support adoption of best practices at the hub level.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 3. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.		Project		In Progress	05/01/2016	03/31/2017	05/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. Develop and implement a performance improvement program to optimize clinical processes and outcomes.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6. Coordinate periodic training at the hub level around warm referral and follow-up process.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #15</b> Generate lists of patients with hypertension who have not had a recent visit and schedule a follow up visit.	DY2 Q4	Project	N/A	In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has implemented an automated scheduling system to facilitate scheduling of targeted hypertension patients.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Create registry of patients with established diagnosis of hypertension.		Project		In Progress	01/01/2016	09/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 2. Build or modify patient stratification system to identify patients with hypertension without a recent visit.		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 3. Build or modify automated or work driver scheduling system to facilitate scheduling		Project		In Progress	01/01/2016	03/31/2017	01/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #16</b> Facilitate referrals to NYS Smoker's Quitline.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has developed referral and follow-up process and adheres to process.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4



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<b>Task</b> 1. At the PPS level, conduct current state assessment of NYS Smokers' Quit line utilization.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 2. At the PPS level, gather data regarding follow-up and referral process on patients who utilize the NYS Smokers' Quit line.		Project		In Progress	11/01/2015	03/31/2017	11/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 3. At the PPS level, develop best practice workflow (based on evidence-based practices elsewhere in the country) to promote use of the NYS Smokers' Quit line at the local hub level.		Project		In Progress	11/01/2015	03/31/2017	11/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. At the PPS-level, develop a protocol/process to document patient utilization of the NYS Smokers' Quitline and related health status changes to be implemented in primary care practices at the local hub level.		Project		In Progress	11/01/2015	03/31/2017	11/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #17</b> Perform additional actions including "hot spotting" strategies in high risk neighborhoods, linkages to Health Homes for the highest risk population, group visits, and implementation of the Stanford Model for chronic diseases.	DY3 Q4	Project	N/A	In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> If applicable, PPS has Implemented collection of valid and reliable REAL (Race, Ethnicity, and Language) data and uses the data to target high risk populations, develop improvement plans, and address top health disparities.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> If applicable, PPS has established linkages to health homes for targeted patient populations.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> If applicable, PPS has implemented Stanford Model through partnerships with community-based organizations.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. At the PPS level, review Stanford Model for Chronic Disease, and design an approach and strategy going forward to address DSRIP requirements.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 2. At the hub level, inventory data collection and use of data for targeting of high-risk patients.		Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. At the hub level, ensure the ability to collect and report		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3





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accurate and reliable data on race, ethnicity and primary preferred language.										
<b>Task</b> 4. Develop strategy to distribute data to clinicians, health homes, and CBOs for their patient population.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 5. Identify and act on "hot spots" in high-risk neighborhoods using the Stanford Model for chronic diseases and other best practice strategies. Identify relevant providers and CBOs by "hot spot".		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #18</b> Adopt strategies from the Million Hearts Campaign.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Provider can demonstrate implementation of policies and procedures which reflect principles and initiatives of Million Hearts Campaign.		Provider	Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	01/31/2017	08/01/2015	01/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Provider can demonstrate implementation of policies and procedures which reflect principles and initiatives of Million Hearts Campaign.		Provider	Practitioner - Non-Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Provider can demonstrate implementation of policies and procedures which reflect principles and initiatives of Million Hearts Campaign.		Provider	Mental Health	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS level, identify evidence-based strategies and protocols from the Million Hearts Campaign.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 2. Develop a PPS-wide strategy to support adoption of the protocols across the hub level.		Project		In Progress	11/01/2015	03/31/2017	11/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 3. Convene hub-level Workgroup to implement the project and tailor the PPS strategy proposed by the PPS-wide Workgroup. Workgroup members may include clinical staff, administrative staff, and CBOs.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 4. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.		Project		In Progress	05/01/2016	03/31/2017	05/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. At the hub level, develop and implement a performance		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4



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improvement program to improve tobacco-free policy implementation.										
<b>Milestone #19</b> Form agreements with the Medicaid Managed Care organizations serving the affected population to coordinate services under this project.	DY3 Q4	Project	N/A	In Progress	01/01/2016	03/31/2018	01/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has agreement in place with MCO related to coordination of services for high risk populations, including smoking cessation services, hypertension screening, cholesterol screening, and other preventive services relevant to this project.		Project		In Progress	01/01/2016	06/30/2016	01/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Inventory MCO care coordination practices throughout NQP.		Project		In Progress	01/01/2016	06/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 2. At the PPS level, identify best practice care coordination strategies nationally, as supported by data.		Project		Completed	01/01/2016	06/30/2016	01/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 3. Develop a PPS-level strategy & guidelines for hubs to leverage MCO care coordination strategies.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Develop a PPS-level strategy to engage MCOs, with a focus on resources associated with smoking cessation, hypertension screening, cholesterol screening & other preventative services relevant to this project.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 5. At hub level, convene MCOs, Health Homes & other key stakeholders to discuss strategies to enhance cardiovascular care management in the primary care setting.		Project		In Progress	04/01/2016	06/30/2017	04/01/2016	06/30/2017	06/30/2017	DY3 Q1
<b>Task</b> 6. At the hub level, create agreements with MCOs based on collaborative care coordination efforts.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #20</b> Engage a majority (at least 80%) of primary care providers in this project.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has engaged at least 80% of their PCPs in this activity.		Provider	Practitioner - Primary Care Provider (PCP)	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify all PCPs participating in the NQP.		Project		Completed	05/01/2015	09/30/2015	05/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Survey PCPs regarding treatment of cardiovascular disease.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b>		Project		In Progress	04/01/2016	10/01/2016	04/01/2016	10/01/2016	12/31/2016	DY2 Q3



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 DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
3. At the PPS level, develop a provider engagement strategy, which may include incentives, to identify and manage patients with cardiovascular disease.										
<b>Task</b> 4. At the hub level, develop and implement a mechanism to monitor and measure PCP participation. Report back to PPS.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. Develop and impement a performance improvement program to increase participation, if necessary.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Implement program to improve management of cardiovascular disease using evidence-based strategies in the ambulatory and community care setting.	
Ensure that all PPS safety net providers are actively connected to EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up, by the end of DY 3.	
Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3.	
Use EHRs or other technical platforms to track all patients engaged in this project.	
Use the EHR to prompt providers to complete the 5 A's of tobacco control (Ask, Assess, Advise, Assist, and Arrange).	
Adopt and follow standardized treatment protocols for hypertension and elevated cholesterol.	
Develop care coordination teams including use of nursing staff, pharmacists, dieticians and community health workers to address lifestyle changes, medication adherence, health literacy issues, and patient self-	



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**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
efficacy and confidence in self-management.	
Provide opportunities for follow-up blood pressure checks without a copayment or advanced appointment.	
Ensure that all staff involved in measuring and recording blood pressure are using correct measurement techniques and equipment.	
Identify patients who have repeated elevated blood pressure readings in the medical record but do not have a diagnosis of hypertension and schedule them for a hypertension visit.	
Prescribe once-daily regimens or fixed-dose combination pills when appropriate.	
Document patient driven self-management goals in the medical record and review with patients at each visit.	
Follow up with referrals to community based programs to document participation and behavioral and health status changes.	
Develop and implement protocols for home blood pressure monitoring with follow up support.	
Generate lists of patients with hypertension who have not had a recent visit and schedule a follow up visit.	
Facilitate referrals to NYS Smoker's Quitline.	
Perform additional actions including "hot spotting" strategies in high risk neighborhoods, linkages to Health Homes for the highest risk population, group visits, and implementation of the Stanford Model for chronic diseases.	
Adopt strategies from the Million Hearts Campaign.	
Form agreements with the Medicaid Managed Care organizations serving the affected population to coordinate services under this project.	
Engage a majority (at least 80%) of primary care providers in this project.	



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**IPQR Module 3.b.i.4 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Midpoint Assessment	Completed	Midpoint Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon	Documentation/Certification	14_DY2Q1_PROJ3bi_MDL3bi4_PPS1657_DOC_Midpoint_Narratives_Projects_3bi_FINAL_08042016_5670.docx	NQP 3bi Midpoint Assessment Narrative	08/05/2016 01:17 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Midpoint Assessment	Please refer to attached narrative



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**IPQR Module 3.b.i.5 - IA Monitoring**

**Instructions :**



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**Project 3.c.i – Evidence-based strategies for disease management in high risk/affected populations (adults only)**

**✓ IPQR Module 3.c.i.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

- 1) Medically vulnerable patients such as Medicaid patients with diabetes often have significant social determinants of health that primary care practices are not always well equipped to address. Through engagement of community based organizations and social service agencies, through provider education and through widespread adoption of team based care as dictated by PCMH concepts, these needs will be better addresses improving both adherence to medical regimens and outcomes.
- 2)The requirement to achieve PCMH Level 3 / APCM recognition by DY3Q4 applies to all primary care practices. The resource required to achieve this goal for 100% of all practices are considerable The NQP will create a detailed plan to assess all practices and identify those that will require significant lead time (EHR implementation, formalized performance improvement processes, quality data collection, etc.) for early intervention to implement foundational changes. There will be a different strategy for practices with critical processes already in place to provide the support needed to achieve early certification. Consultants and subject matter experts will work with the local project team to develop tools that are compliant with PCMH / APCM requirements. Tools developed for safety nets should be deployable to other practices.
- 3) Within 3.c.i. there is a requirement that certain Medicaid eligible provider types (MD, DO, NP, Certified Midwife, DDS) are using a Meaningful Use certified EMR. The current state of the network is many different EMR's are in use, some providers do not use EMR, and some use non certified EMRs. NQP will create a registry of these provider types, noting EMR version. The adoption and/or maintenance of a certified EMR will be build into the partner Contracting process. The PPS will provide technical assistance to providers in meeting these requirements.
- 4) Within the IDS, all partners must establish connectivity with the RHIO, i.e. specifically the use of secure messaging, alerts, and patient record lookup. There are a large number of providers, including CBOs that will need to initiate connection to the RHIO(s). This requirement will be driven through the contracting process.
- 5) NQP recognizes that the PPS will require reporting utilizing data that is not currently uniform or automated. NQP's IT strategy will resolve this issue, and NQP will further develop manual reporting to meet DSRIP reporting requirements until fully automated reporting is available. To track DSRIP projects, NQP will develop a web based registry that can allow partners to enter data, while supporting PPS efforts to monitor data quality, completeness and accuracy of data submissions.
- 6) NQP anticipates a constraint on resource available to provide patient education and support, and potentially a lack of knowledge around evidence-based disease management guidelines amongst providers. This will be addressed with training of care teams (including provider leads), including CBO members such as patient navigators and community health workers.
- 7) Availability of supportive services, including transportation and nutrition will be enhanced through a network wide directory of CBOs, and cross mapping supportive services to disease 'hot spots'. This same approach will be utilized to address 'hot spots' with initiatives focused on educating patients regarding self management and lifestyle modification.



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**IPQR Module 3.c.i.2 - Patient Engagement Speed**

**Instructions :**

Enter the number of patients actively engaged through the current quarter. The number entered into the "Quarterly Update" area needs to reflect the cumulative method of counting within a DSRIP year. For example, the number reported in this field for Q4 should include patients previously reported in Q3 plus new patients engaged in Q4. Any explanations regarding altered or missed patient commitments must be included within the narrative box, not as text within uploaded documentation.

Benchmarks	
Actively Engaged Speed	Actively Engaged Scale
DY3,Q4	46,933

	Year,Quarter	DY2,Q1	DY2,Q2	DY2,Q3	DY2,Q4
<b>PPS Reported</b>	Baseline Commitment	9,387	18,773	28,160	37,546
	Quarterly Update	22,925	0	0	0
	Percent(%) of Commitment	244.22%	0.00%	0.00%	0.00%
<b>IA Approved</b>	Quarterly Update	0	0	0	0
	Percent(%) of Commitment	0.00%	0.00%	0.00%	0.00%

**Current File Uploads**

User ID	File Type	File Name	File Description	Upload Date
oakande	Report(s)	14_DY2Q1_PROJ3ci_MDL3ci2_PES_RPT_3.c.i_NassauQueensPPS_DY2Q1_4255.xlsx	Encrypted PHI of patient actively engaged for DY2Q1.	07/27/2016 11:11 AM

**Narrative Text :**

For PPS to provide additional context regarding progress and/or updates to IA.





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**✓ IPQR Module 3.c.i.3 - Prescribed Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for prescribed milestones. For milestones that are due and completed within the reporting period, documentation is required to provide evidence of project requirement achievement. Any explanations regarding altered or missed provider commitments should be included within the narrative box, not as text within uploaded documentation.

Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Milestone #1</b> Implement evidence-based best practices for disease management, specific to diabetes, in community and ambulatory care settings.	DY3 Q4	Project	N/A	In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> Evidence-based strategies for the management and control of diabetes in the PPS designated area are developed and implemented for all participating providers. Protocols for disease management are developed and training of staff is completed.		Project		In Progress	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1 . At the PPS level, identify the current and future state of diabetes management in primary care practices. Highlight project challenges, and gaps based on DSRIP Domain 1 requirements.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Evidenced based guidelines for comprehensive diabetes management are to be identified by literature review performed by project workgroup and select subject matter experts.		Project		Completed	05/01/2015	07/20/2015	05/01/2015	07/20/2015	09/30/2015	DY1 Q2
<b>Task</b> 3-Evidenced based guidelines reviewed by Clinical Oversight Committee of the NQP Executive Committee for appropriateness and selected EBG presented to Executive committee for adoption.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. Develop a PPS-wide strategy to support adoption of best practices at the hub level.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 5. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 6. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.		Project		In Progress	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4



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Project Requirements (Milestone/Task Name)	Prescribed Due Date	Reporting Level	Provider Type	Status	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
<b>Task</b> 7. Develop and implement a performance improvement program to optimize clinical processes and outcomes.		Project		In Progress	05/01/2016	03/31/2018	05/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #2</b> Engage at least 80% of primary care providers within the PPS in the implementation of disease management evidence-based best practices.	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS has engaged at least 80% of their PCPs in this activity.		Provider	Practitioner - Primary Care Provider (PCP)	In Progress	05/01/2015	06/30/2016	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify all PCPs participating in the NQP.		Project		Completed	05/01/2015	09/30/2015	05/01/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Survey PCPs regarding treatment of diabetes disease.		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. At the PPS level, develop a provider engagement strategy, which may include incentives, to identify and manage patients with diabetes disease.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 4. At the hub level, develop and implement a mechanism to monitor and measure PCP participation. Report back to PPS.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 5. Develop and impement a performance improvement program to increase participation, if necessary.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #3</b> Develop care coordination teams (including diabetes educators, nursing staff, behavioral health providers, pharmacy, community health workers, and Health Home care managers) to improve health literacy, patient self-efficacy, and patient self-management.	DY2 Q4	Project	N/A	In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Clinically Interoperable System is in place for all participating providers.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Care coordination teams are in place and include nursing staff, pharmacists, dieticians, community health workers, and Health Home care managers where applicable.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> Care coordination processes are established and implemented.		Project		In Progress	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. Identify primary care practices within the NQP that currently		Project		Completed	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3



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utilize care coordination teams (e.g. Health Homes, health system-based, etc.).										
<b>Task</b> 2. Review best practices on care coordination teams within primary care settings.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. Develop a PPS-wide strategy to support adoption of best practices at the hub level.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. Convene hub-level Workgroup to tailor the approach proposed by the PPS-wide Workgroup. Workgroup may include members such as clinical staff, administrative staff, and CBOs.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 5. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.		Project		In Progress	05/01/2016	03/31/2017	05/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 6. Develop and implement a performance improvement program to optimize clinical processes and outcomes.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #4</b> Develop "hot spotting" strategies, in concert with Health Homes, to implement programs such as the Stanford Model for chronic diseases in high risk neighborhoods.	DY2 Q4	Project	N/A	In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> If applicable, PPS has Implemented collection of valid and reliable REAL (Race, Ethnicity, and Language) data and uses the data to target high risk populations, develop improvement plans, and address top health disparities.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> If applicable, PPS has established linkages to health homes for targeted patient populations.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> If applicable, PPS has implemented Stanford Model through partnerships with community-based organizations.		Project		In Progress	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. At the PPS level, review Stanford Model for Chronic Disease, and design an approach and strategy going forward to address DSRIP requirements.		Project		Completed	10/01/2015	06/30/2016	10/01/2015	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 2. At the hub level, inventory data collection and use of data for targeting of high-risk patients.		Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1



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<b>Task</b> 3. At the hub level, ensure the ability to collect and report accurate and reliable data on race, ethnicity and primary preferred language.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Develop strategy to distribute data to clinicians, health homes, and CBOs for their patient population.		Project		In Progress	05/01/2016	12/31/2016	05/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 5. Identify and act on "hot spots" in high-risk neighborhoods using the Stanford Model for chronic diseases and other best practice strategies. Identify relevant providers and CBOs by "hot spot".		Project		In Progress	01/01/2016	03/30/2017	01/01/2016	03/30/2017	03/31/2017	DY2 Q4
<b>Milestone #5</b> Ensure coordination with the Medicaid Managed Care organizations serving the target population.	DY3 Q4	Project	N/A	In Progress	01/01/2016	03/31/2018	01/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> PPS has agreement in place with MCO related to coordination of services for high risk populations, including smoking cessation services, hypertension screening, cholesterol screening, and other preventive services relevant to this project.		Project		In Progress	01/01/2016	03/31/2018	01/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Inventory MCO care coordination practices throughout NQP.		Project		In Progress	01/01/2016	06/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 2. At the PPS level, identify best practice care coordination strategies nationally, as supported by data.		Project		Completed	01/01/2016	03/30/2016	01/01/2016	03/30/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Develop a PPS-level strategy & guidelines for hubs to leverage MCO care coordination strategies.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 4. Develop a PPS-level strategy to engage MCOs, with a focus on resources associated with smoking cessation, hypertension screening, cholesterol screening & other preventative services relevant to this project.		Project		In Progress	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
<b>Task</b> 5. At hub level, convene MCOs, Health Homes & other key stakeholders to discuss strategies to enhance diabetes care management in the primary care setting.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 6. At the hub level, create agreements with MCOs based on collaborative care coordination efforts.		Project		In Progress	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
<b>Milestone #6</b>	DY2 Q4	Project	N/A	In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4



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Use EHRs or other technical platforms to track all patients engaged in this project.										
<b>Task</b> PPS identifies targeted patients and is able to track actively engaged patients for project milestone reporting.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> PPS uses a recall system that allows staff to report which patients are overdue for which preventive services and to track when and how patients were notified of needed services.		Project		In Progress	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 1. In collaboration with the PPS Performance Reporting committee, develop a PPS-level strategy to identify and track patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 2. At the PPS Level, develop and share report specifications to report patients who are actively engaged.		Project		Completed	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 3. At PPS level, conduct IT assessment of providers to evaluate EHR use and capabilities.		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. At the Hub level, engage providers to report patient engagement. Each Hub will analyze provider attribution and EHR use to prioritize providers, with the goal of receiving automated reports from all providers.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 5. At the hub level, build or modify technical platform capabilities to identify patients whose preventive screenings are overdue.		Project		Completed	04/01/2016	06/30/2016	04/01/2016	06/30/2016	06/30/2016	DY2 Q1
<b>Task</b> 6: At the Hub level, aggregate provider patient engagement reports and send to PPS via HIPAA compliant secure transfer.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Task</b> 7: At the PPS level, aggregate Hub data and track actively engaged patients quarterly.		Project		In Progress	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
<b>Milestone #7</b> Meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3 for EHR systems used by participating safety net providers.	DY3 Q4	Project	N/A	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets Meaningful Use Stage 2 CMS requirements (Note: any/all MU requirements adjusted by CMS will be incorporated into the assessment criteria).		Project		In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4



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<b>Task</b> PPS has achieved NCQA 2014 Level 3 PCMH standards and/or APCM.		Provider	Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO/SHIN-NY requirements.		Provider	Safety Net Practitioner - Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO/SHIN-NY requirements.		Provider	Safety Net Practitioner - Non-Primary Care Provider (PCP)	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> EHR meets connectivity to RHIO/SHIN-NY requirements.		Provider	Safety Net Mental Health	In Progress	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
<b>Task</b> 1. Select a third party vendor to perform gap analysis of EHR system use by participating safety net providers.		Project		Completed	08/08/2015	09/30/2015	08/08/2015	09/30/2015	09/30/2015	DY1 Q2
<b>Task</b> 2. Vendor perform a gap analysis of EMR system use by participating safety net providers.		Project		Completed	10/01/2015	03/31/2016	10/01/2015	03/31/2016	03/31/2016	DY1 Q4
<b>Task</b> 3. Stratify the partner list to identify only providers that are eligible for MU (MD, DO, NP, DDS, Certified Midwife).		Project		Completed	10/01/2015	12/31/2015	10/01/2015	12/31/2015	12/31/2015	DY1 Q3
<b>Task</b> 4. Determine which safety net providers are not using EMR. Work with REC and other resources to create an EMR implementation plan for these providers, including incentive structure.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 5. For safety net providers using a non-certified EMR, work with REC and other resources to create an EMR upgrade plan for these providers.		Project		In Progress	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
<b>Task</b> 6. Support certified EHR implementation to participating safety net providers at the hub level.		Project		In Progress	08/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4

**Prescribed Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
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No Records Found



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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**Prescribed Milestones Narrative Text**

Milestone Name	Narrative Text
Implement evidence-based best practices for disease management, specific to diabetes, in community and ambulatory care settings.	
Engage at least 80% of primary care providers within the PPS in the implementation of disease management evidence-based best practices.	
Develop care coordination teams (including diabetes educators, nursing staff, behavioral health providers, pharmacy, community health workers, and Health Home care managers) to improve health literacy, patient self-efficacy, and patient self-management.	
Develop "hot spotting" strategies, in concert with Health Homes, to implement programs such as the Stanford Model for chronic diseases in high risk neighborhoods.	
Ensure coordination with the Medicaid Managed Care organizations serving the target population.	
Use EHRs or other technical platforms to track all patients engaged in this project.	
Meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3 for EHR systems used by participating safety net providers.	



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**IPQR Module 3.c.i.4 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Midpoint Assessment	Completed	Midpoint Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon	Documentation/Certification	14_DY2Q1_PROJ3ci_MDL3ci4_PPS1658_DOC_Midpoint_Narratives_Projects_3ci_FINAL_08042016_5680.docx	NQP 3ci Midpoint Assessment Narrative	08/05/2016 01:43 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Midpoint Assessment	Please refer to attached narrative





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**IPQR Module 3.c.i.5 - IA Monitoring**

**Instructions :**



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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

**Project 4.a.iii – Strengthen Mental Health and Substance Abuse Infrastructure across Systems**

**✓ IPQR Module 4.a.iii.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

- 1) The mental health and substance abuse infrastructure reside in disparate locations and organizations and includes a number of stakeholders and participants not traditionally considered part of the health care delivery system. To mitigate this risk, a multi disciplinary group will be convened to provide input and address the deliverables of this project. Community input will be an important component to ensure stakeholders are included.
- 2) There does not currently exist any widespread monitoring of compliance with best practice protocols related to MEB promotion. To mitigate this risk, this implementation and monitoring will need to be part of the strategy employed by the PPS
- 3) The 2014 PCMH standards emphasize behavioral health screening and integration of MEB into primary care practices. Achievement of PCMH Level 3 / APCM recognition by DY3Q4 applies to all primary care practices. The tremendous resource required to achieve this for all practices creates the risk of diluting support to Safety Net practices. NQP will create a detailed plan to front load Safety Net practices with support needed to achieve PCMH recognition. Consultants and subject matter experts will work with the local project team to develop tools that are compliant with PCMH requirements while PCMH will be driven by the hubs, using internal resources and a preferred list of consultants developed by the PPS,



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**IPQR Module 4.a.iii.2 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Milestone 1:	In Progress	Develop, implement, assess and improve meaningful partnerships that strengthen MEB services in collaboration with communities, workplaces, schools, faith-based organizations and other key stakeholders in the community.	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 1	Completed	1. Organize a PPS-wide multi-disciplinary committee, meeting regularly, of individuals dedicated to developing strategies to promote mental, emotional and behavioral health and well-being, including clinicians and public health practitioners focused on behavioral health conditions. Relevant stakeholders to include in the Behavioral Health committee are members such as clinicians, public health practitioners, local and state government agencies, and navigators. NOTE: A second workgroup of CBOs will be developed as well, and the PPS-wide Behavioral Health Workgroup and the CBO Workgroup will work together as appropriate. The CBO Workgroup (Non-BH) will include faith-based organizations, community-based organizations, organizations that offer supports for food, shelter and other social determinants of health.	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
Task Task 2	Completed	2. Assess current state of MEB health promotion, MEB disorder prevention services and interventions in Nassau County and the Borough of Queens using the following sources of information: Community Needs Assessments, surveys, forums with consumers, community town halls, and available data from Health Homes, local and state agencies, and providers, as warranted. NQP seeks to develop a comprehensive list of BH and other CBOs as part of a strategy to identify and engage an optimal mix of partners.	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
Task Task 3	Completed	3. Identify evidence-based strategies and protocols for MEB health promotion and MEB disorder prevention, such as interventions for promoting substance abuse screening via SBIRT in school-based programs and primary care. NQP will review both the literature and best practice programs, as well as areas of synergy with other DSRIP projects, to accomplish this task.	01/01/2016	06/30/2016	01/01/2016	06/30/2016	06/30/2016	DY2 Q1
Task Task 4	Completed	4. Convene stakeholders in community forums to discuss and prioritize needs related to MEB health promotion following dissemination of current	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4



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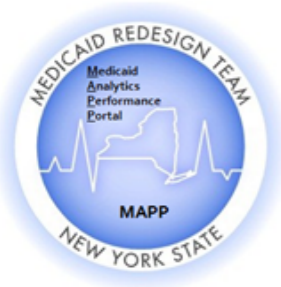
Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
		state assessment. Conduct focus groups with patients to identify needs, including cultural and linguistic preferences based on the needs of consumers as they define them.						
Task Task 5	In Progress	5. Develop PPS level evidence-based strategies, based on current and future state, to develop, implement, measure and improve MEB services and infrastructure in the community.	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
Task Task 6	Not Started	6. Implement MEB quality improvement strategies as developed in Task 5.	10/01/2016	03/31/2018	10/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 7	Not Started	7. Develop a mechanism to monitor, measure and improve interventions and guidelines in practices and impact on outcomes at the PPS level.	10/01/2016	03/31/2018	10/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 8	Not Started	8. Once sufficient data is available, identify opportunities to improve MEB partnerships for the purpose of strengthening MEB relationships in the community and at the PPS level.	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
Milestone Milestone 2:	In Progress	In collaboration with Health Homes and CBOs, develop, implement and manage "Collaborative Care" in primary care teams including all relevant team members.	01/01/2016	03/31/2018	01/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 1	Completed	1. Conduct outreach to Health Homes to participate in a workgroup dedicated to implementing "Collaborative Care" in primary care, in alignment with relevant DSRIP projects.	01/01/2016	06/30/2016	01/01/2016	06/30/2016	06/30/2016	DY2 Q1
Task Task 2	In Progress	2. Identify primary care providers with patients served by health homes and engage those practices in Collaborative Care efforts.	01/01/2016	06/30/2016	01/01/2016	09/30/2016	09/30/2016	DY2 Q2
Task Task 3	Completed	3. Assess current state of interaction between primary care practices and health homes at the PPS level including, but not limited to, MEB health promotion and SBIRT screening in primary care practices. Such an effort will also provide screening and referral services.	01/01/2016	06/30/2016	01/01/2016	06/30/2016	06/30/2016	DY2 Q1
Task Task 4	Completed	4. Identify evidence-based strategies and protocols for "Collaborative Care" in primary care practices in the literature and in best practice settings.	01/01/2016	06/30/2016	01/01/2016	06/30/2016	06/30/2016	DY2 Q1
Task Task 5	In Progress	5. Develop a PPS-level strategy, based on current and proposed future state of "Collaborative Care" to implement, measure, and improve MEB.	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
Task Task 6	In Progress	6. In collaboration with the PPS-wide Workforce and Clinical Integration committee, develop training on collaborative care models for promoting mental, emotional, and behavioral health at the PPS level. This task includes training material development, initial training scheduled and execution, and incorporation by all primary care practices in their new hire training packages.	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
Task Task 7	Not Started	7. Conduct collaborative training for PCPs, MCOs, and Health Homes with shared patients.	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4
Task	Not Started	8. Develop a mechanism to monitor, measure and improve interventions	10/01/2016	03/31/2018	10/01/2016	03/31/2018	03/31/2018	DY3 Q4



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Task 8		and guidelines in practices and impact on outcomes at the PPS level.						
Task 9	Not Started	9. Evaluate, review and act on opportunities to enhance MEB infrastructure with primary care providers, Health Homes, MCOs and CBOs.	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
Milestone 3	In Progress	Develop strategies to deliver culturally and linguistically appropriate behavioral health services in collaboration with community-based organizations through staff training, based on patient needs as defined by patients and families.	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task 1	Completed	1. Assess cultural and linguistic needs across NQP's service area in Nassau County and the Borough of Queens as part of the current state assessment described in Milestone 1.	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4
Task 2	Completed	2. Identify the needs of NQP consumers, as they define them, in focus groups that serve to identify cultural, linguistic needs and health literacy needs.	01/01/2016	03/31/2016	01/01/2016	03/31/2016	03/31/2016	DY1 Q4
Task 3	In Progress	3. Review best practices in cultural and linguistic competence and health literacy in the literature and in practice among Medicaid populations nationally.	04/01/2016	09/30/2016	04/01/2016	09/30/2016	09/30/2016	DY2 Q2
Task 4	Not Started	4. Design cultural and linguistic competency strategies to deliver MEB and other care at the PPS level.	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4
Task 5	Not Started	5. Conduct training broadly for all relevant NQP employees, network providers, CBOs and others with regard to the Collaborative Care Model efforts described in Milestone 2.	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4
Task 6	Not Started	6. Develop and produce PPS-wide culturally and linguistically appropriate health education materials on mental, emotional and behavioral health promotion for use across health systems in appropriate languages based on cultural and linguistic needs. Distribute materials across NQP..	10/01/2016	03/31/2017	10/01/2016	03/31/2017	03/31/2017	DY2 Q4
Task 7	Not Started	7. Engage the PPS-wide Cultural Competency and Health Literacy committee and the PPS-wide CBO workgroup for feedback on proposed Collaborative Care models and MEB partnerships as well as input on MEB training at the PPS level.	10/01/2016	03/31/2018	10/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task 8	Not Started	8. Continuously evaluate and improve cultural and linguistic competency efforts at the PPS level and participating organizations, as described in the Cultural Competency workstream.	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
Milestone 4	In Progress	Develop a data collection, analysis, and improvement strategy to promote MEB health promotion and disorder prevention.	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task 1	In Progress	1. Strengthen data collection and analysis of information on MEB unmet need and delivery of MEB prevention and treatment services at the PPS level by identifying data available from government agency sources and within the PPS.	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Task Task 2	Completed	2. Inventory data collection and use of data at the PPS level and at participating organizations for targeting of high-risk patients through survey of primary care practices, analysis of utilization data, focus groups and other methods.	08/01/2015	12/31/2015	08/01/2015	12/31/2015	12/31/2015	DY1 Q3
Task Task 3	In Progress	3. Working with other DSRIP projects, help inform the analysis of Medicaid administrative records and synthesis of patient-level state records with hub-specific electronic health records to improve identification and delivery of services for those with MEB needs at the PPS level.	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
Task Task 4	In Progress	4 Develop a PPS-level strategy using electronic data to track patients who participate in the MEB (4.a.iii) and other behavioral health projects. Identify and prioritize "hot spots" or key areas for improvement at the PPS level with regards to substance abuse and MEB health promotion (e.g., opioid epidemic in Nassau County) to develop data-driven quality improvement programs based on data above.	04/01/2016	12/31/2016	04/01/2016	12/31/2016	12/31/2016	DY2 Q3
Task Task 5	Not Started	5. Develop a PPS-level strategy to distribute provider-specific data to clinicians and CBOs for their patient population with comparisons to other health system providers and the overall PPS. In this manner, NQP will identify, address, and improve disparities in substance abuse and MEB health promotion. Data distribution will also occur among health homes.	07/01/2016	12/31/2016	07/01/2016	12/31/2016	12/31/2016	DY2 Q3
Task Task 6	Not Started	6. Incorporate additional data available through EHR as possible.	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
Task Task 7	Not Started	7. Gather data from MEB participants across NQP and evaluate changes in system infrastructure over time.	01/01/2017	03/31/2018	01/01/2017	03/31/2018	03/31/2018	DY3 Q4
Milestone Midpoint Assessment	Completed	Midpoint Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon	Documentation/Certification	14_DY2Q1_PROJ4aiii_MDL4aiii2_PPS1660_DOC_Midpoint_Narratives_Projects_4aiii_FINAL_08042016_5686.docx	NQP 4aiii Midpoint Assessment Narrative	08/05/2016 02:09 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Milestone 1:	



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**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Milestone 2:	
Milestone 3	
Milestone 4	
Midpoint Assessment	Please refer to attached narrative



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**IPQR Module 4.a.iii.3 - IA Monitoring**

**Instructions :**





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**Project 4.b.i – Promote tobacco use cessation, especially among low SES populations and those with poor mental health.**

**✓ IPQR Module 4.b.i.1 - Major Risks to Implementation and Mitigation Strategies**

**Instructions :**

Please describe what the major risks are for this project, as well as the actions you plan to take to mitigate them.

- 1) NQP is aware that participating providers use many different EHRs and, to the PPS knowledge, none currently are designed to prompt the provider to ask about the 5A's. This presents a risk because NQP will need to support a solution that can be incorporated into different platforms. The 5A's are a priority, but there are many DSRIP projects that could require provider prompting, and the PPS will need to make sure are not overwhelmed by additional documentation requirements. To mitigate these risks, NQP will develop templates that incorporate all the elements of the 5As, as well as the other disease management projects, and that can be adapted to the variety of EHRs in use in the PPS. This will allow NQP to measure, evaluate and improve adherence with this and other evidence-based protocols.
- 2) NQP serves a very diverse patient population and any approach to smoking cessation must reflect the cultural and linguistic diversity of the community. To mitigate this risk, NQP will develop and implement a successful cultural and linguistic approach to support patients in their efforts to enhance their ability to perform self-care and, to improve their health literacy skills. This approach will incorporate tools for patients with cardiovascular disease.
- 3) NQP is working with managed care organizations on many DSRIP projects, and health benefits for smoking cessation are one of many requirements that the PPS would like to see adopted. To mitigate the risk of competing priorities, NQP will ensure clinical input in the managed care contracting strategy to ensure that critical elements such as smoking cessation benefits are not overlooked.



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**✓ IPQR Module 4.b.i.2 - PPS Defined Milestones**

**Instructions :**

Please provide updates to baseline reporting on status, target dates, and work breakdown tasks for PPS-defined milestones.

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Milestone 1.	In Progress	Implement strategies to promote tobacco cessation using evidence-based strategies in the ambulatory and community settings.	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 1.	In Progress	1. Organize a multi-disciplinary PPS-wide Workgroup dedicated to developing strategies to promote tobacco dependence treatment including clinicians, public health specialists focused on cardiovascular health, behavioral health conditions and other chronic conditions.	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 2.	In Progress	2. Develop a PPS-wide strategy, in collaboration with NYC DOHMH, based on evidence-based strategies and other relevant information to develop, implement, measure and improve tobacco dependence treatments across the local hub levels.	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 3.	In Progress	3. Convene hub-level workgroup to implement the project and tailor the PPS approach proposed by the PPS-wide workgroup. Workgroups may include members such as clinical staff, administrative staff, and CBOs.	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 4.	In Progress	4. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.	05/01/2016	03/31/2018	05/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 5.	In Progress	5. Develop a performance improvement program to optimize guideline use in practices.	05/01/2016	03/31/2018	05/01/2016	03/31/2018	03/31/2018	DY3 Q4
Milestone Milestone 2.	In Progress	Use the EHR to prompt providers to complete the 5 A's of tobacco control (Ask, Assess, Advise, Assist, and Arrange).	05/01/2015	03/31/2017	05/01/2015	03/31/2017	03/31/2017	DY2 Q4
Task Task 1.	Completed	1. At the PPS level, create a current state analysis to assess the manner in which the hubs and CBOs employ the 5 A's (Ask, Assess, Advise, Assist, and Arrange) of tobacco dependence treatment in primary care practices.	05/01/2015	12/31/2015	05/01/2015	12/31/2015	12/31/2015	DY1 Q3
Task Task 2.	Completed	2. Review best practices with regard to implementing the 5 A's and make recommendation for use across the hubs.	08/01/2015	03/31/2016	08/01/2015	03/31/2016	03/31/2016	DY1 Q4
Task Task 3.	In Progress	3. At the hub level, build prompt functionalities and add identified tobacco dependence treatment questions into current and new (where required) EHR systems based on guidance from the PPS.	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
Task Task 4.	In Progress	4. At the PPS level, develop a strategy to track, on an automated basis, patients who receive the 5 As.	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
Task Task 5.	In Progress	5. Develop a performance improvement program to optimize 5 A use in practices.	05/01/2016	03/31/2017	05/01/2016	03/31/2017	03/31/2017	DY2 Q4



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Milestone Milestone 3.	In Progress	Adopt and follow standardized treatment protocols for tobacco cessation, including people with disabilities.	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 1.	In Progress	1. At the PPS level, assess current use of protocols related to tobacco dependence treatment within primary care practices.	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 2.	In Progress	2. At the PPS level, identify and recommend protocols that align with specified Domain 1 requirements.	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 3.	In Progress	3. At the PPS level, present recommended guidelines to Clinical Oversight Committee for review and approval.	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 4.	In Progress	4. Develop a PPS-wide strategy to gain acceptance of the protocols across the local hub level.	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 5.	In Progress	5. Convene hub-level Workgroup to implement the project and tailor the PPS approach proposed by the PPS-wide Workgroup. Workgroup members may include clinical staff, administrative staff, and CBOs.	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 6.	In Progress	6. Convene hub-level workgroup to implement the project and tailor the PPS approach proposed by the PPS-wide workgroup. Workgroups may include members such as clinical staff, administrative staff, and CBOs.	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 7.	In Progress	7. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.	05/01/2016	03/31/2018	05/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 8.	In Progress	8. Develop a performance improvement program to optimize guideline use in practices.	05/01/2016	03/31/2018	05/01/2016	03/31/2018	03/31/2018	DY3 Q4
Milestone Milestone 4.	In Progress	Adopt tobacco-free outdoor policies.	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 1.	In Progress	1. At the PPS level, identify current status of outdoor tobacco free policies across Nassau County and the Borough of Queens.	05/01/2015	03/31/2018	05/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 2.	In Progress	2. At the PPS level, develop strategies to implement outdoor tobacco-free policies across the local hubs.	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 3.	In Progress	3. Convene hub-level Workgroup to implement the project and tailor the PPS strategy proposed by the PPS-wide Workgroup, including identifying hot spots. Workgroup members may include clinical staff, administrative staff, and CBOs.	05/01/2016	03/31/2018	05/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 4.	In Progress	4. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.	05/01/2016	03/31/2018	05/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 5.	In Progress	5. At the hub level, develop a performance improvement program to improve tobacco-free policy implementation.	05/01/2016	03/31/2018	05/01/2016	03/31/2018	03/31/2018	DY3 Q4
Milestone Milestone 5.	In Progress	Facilitate referrals to NYS Smokers'Quitline.	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
Task Task 1.	In Progress	1. At the PPS level, conduct current state assessment of NYS Smokers' Quit line utilization.	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
Task Task 2.	In Progress	2. At the PPS level, gather data regarding follow-up and referral process	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4



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**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Task 2.		on patients who utilize the NYS Smokers' Quit line.						
Task 3.	In Progress	3. PPS Added Task 3. At the PPS level, develop best practice workflow (based on evidence-based practices elsewhere in the country) to promote use of the NYS Smokers' Quit line at the local hub level.	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
Task 4.	In Progress	4. At the PPS-level, develop a protocol/process to document patient utilization of the NYS Smokers' Quitline and related health status changes to be implemented in primary care practices at the local hub level.	10/01/2015	03/31/2017	10/01/2015	03/31/2017	03/31/2017	DY2 Q4
Milestone 6.	In Progress	Perform additional actions including "hot spotting" strategies in high-risk neighborhoods, linkages to Health Homes for the highest risk population, group visits, and implementation of the Stanford Model for chronic diseases.	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task 1.	In Progress	1. At the PPS level, review Stanford Model for Chronic Disease, and design an approach and strategy going forward to address DSRIP requirements.	08/01/2015	03/31/2018	08/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task 2.	In Progress	2. At the hub level, inventory data collection and use of data for targeting of high-risk patients.	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task 3.	In Progress	3. At the hub level, ensure the ability to collect and report accurate and reliable data on race, ethnicity and primary preferred language.	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task 4.	Not Started	4. Develop strategy to distribute data to clinicians, health homes, and CBOs for their patient population.	07/01/2016	03/31/2018	07/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task 5.	In Progress	5. Identify and act on "hot spots" in high-risk neighborhoods using the Stanford Model for chronic diseases and other best practice strategies. Identify relevant providers and CBOs by "hot spot".	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
Milestone 7.	In Progress	Adopt smoking cessation strategies from the Million Hearts Campaign.	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
Task 1.	In Progress	1. At the PPS level, identify evidence-based strategies and protocols from the Million Hearts Campaign.	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
Task 2.	In Progress	2. Develop a PPS-wide strategy to support adoption of the protocols across the hub level.	08/01/2015	03/31/2017	08/01/2015	03/31/2017	03/31/2017	DY2 Q4
Task 3.	In Progress	3. Convene hub-level Workgroup to implement the project and tailor the PPS strategy proposed by the PPS-wide Workgroup. Workgroup members may include clinical staff, administrative staff, and CBOs.	04/01/2016	03/31/2017	04/01/2016	03/31/2017	03/31/2017	DY2 Q4
Task 4.	In Progress	4. At the hub level, develop and implement a mechanism to monitor and measure guideline use in practices. Report back to PPS workgroup.	05/01/2016	03/31/2017	05/01/2016	03/31/2017	03/31/2017	DY2 Q4
Task 5.	In Progress	5. At the hub level, develop a performance improvement program to improve tobacco-free policy implementation.	05/01/2016	03/31/2017	05/01/2016	03/31/2017	03/31/2017	DY2 Q4
Milestone 8.	In Progress	Form agreements with the Medicaid Managed Care organizations serving the affected population to coordinate health benefits for smoking cessation	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4



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Milestone/Task Name	Status	Description	Original Start Date	Original End Date	Start Date	End Date	Quarter End Date	DSRIP Reporting Year and Quarter
Task Task 1.	In Progress	1. At the PPS-level, inventory all existing care coordination practices including MCOs, health homes and community-based care management organizations related to the benefits, coverage, and provisions of services related to tobacco dependence treatments.	04/01/2016	03/31/2018	04/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 2.	In Progress	2. At the PPS-level, identify best practice care coordination guidelines and approaches to outreach and education benefits	10/01/2015	03/31/2018	10/01/2015	03/31/2018	03/31/2018	DY3 Q4
Task Task 3.	In Progress	3. At the PPS-level develop a proposed strategy and guidelines for the hubs to leverage MCO care coordination, promotion and provision of tobacco dependence treatments and benefits.	06/01/2016	03/31/2018	06/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 4.	In Progress	4. At the PPS-level, develop a strategy to engage with MCOs with a focus on resources associated with tobacco dependence treatment among other topics.	06/01/2016	03/31/2018	06/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 5.	In Progress	5. At the hub level, convene MCOs, Health Homes and other key stakeholders regularly to discuss expansion of medication coverage for tobacco cessation and collaborative strategies for value-based payment strategies over time.	06/01/2016	03/31/2018	06/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 6.	In Progress	6. Collaborate with MCOs, Health Homes and CBOs to ensure high risk populations are educated on the availability of tobacco cessation coverage benefits, as mandated under the Affordable Care Act.	06/01/2016	03/31/2018	06/01/2016	03/31/2018	03/31/2018	DY3 Q4
Task Task 7.	In Progress	7. At the hub-level, create agreements with MCOs based on these approved collaborations	06/01/2016	03/31/2018	06/01/2016	03/31/2018	03/31/2018	DY3 Q4
Milestone Midpoint Assessment	Completed	Midpoint Assessment Narrative			04/01/2016	06/30/2016	06/30/2016	DY2 Q1

**PPS Defined Milestones Current File Uploads**

Milestone Name	User ID	File Type	File Name	Description	Upload Date
Midpoint Assessment	rexon	Documentation/Certification	14_DY2Q1_PROJ4bi_MDL4bi2_PPS1661_DOC_Midpoint_Narratives_Projects_4bi_FINAL_08042016_5700.docx	NQP 4bi Midpoint Assessment Narrative	08/05/2016 02:30 PM

**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Milestone 1.	
Milestone 2.	



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**PPS Defined Milestones Narrative Text**

Milestone Name	Narrative Text
Milestone 3.	
Milestone 4.	
Milestone 5.	
Milestone 6.	
Milestone 7.	
Milestone 8.	
Midpoint Assessment	Please refer to attached narrative



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**IPQR Module 4.b.i.3 - IA Monitoring**

**Instructions :**



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**Attestation**

The Lead Representative has been designated by the Primary Lead PPS Provider (PPS Lead Entity) as the signing officiate for the DSRIP Quarterly Report. The Lead Representative has the authority to complete this attestation on behalf of the PPS network. The Lead Representative and PPS Lead Entity are responsible for the authenticity and accuracy of the material submitted in this report.

The Lead Representative of the Performing Provider System (PPS) must complete this attestation form in order for the project application to be accepted by the NYS Department of Health. Once the attestation is complete, the Quarterly Report will be locked down from any further editing. Do not complete this section until the entire Quarterly Report is complete.

If the Quarterly Report becomes locked in error and additional changes are necessary, please use the contact information on the Home Page to request that the Quarterly Report be unlocked.

To electronically sign this Quarterly Report, please enter the required information and check the box below:

I here by attest, as the Lead Representative of the 'Nassau Queens Performing Provider System, LLC', that all information provided on this Quarterly report is true and accurate to the best of my knowledge, and that, following initial submission in the current quarterly reporting period as defined by NY DOH, changes made to this report were pursuant only to documented instructions or documented approval of changes from DOH or DSRIP Independent Assessor.

<b>Primary Lead PPS Provider:</b>	NASSAU UNIVERSITY MEDICAL CEN
<b>Secondary Lead PPS Provider:</b>	
<b>Lead Representative:</b>	Gilbert Burgos
<b>Submission Date:</b>	09/19/2016 04:21 PM

**Comments:**





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<b>Status Log</b>				
<b>Quarterly Report (DY,Q)</b>	<b>Status</b>	<b>Lead Representative Name</b>	<b>User ID</b>	<b>Date Timestamp</b>
DY2, Q1	Adjudicated	Gilbert Burgos	sacolema	09/30/2016 03:37 PM



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<b>Comments Log</b>			
<b>Status</b>	<b>Comments</b>	<b>User ID</b>	<b>Date Timestamp</b>
Adjudicated	The IA has adjudicated the DY2Q1 Quarterly Report.	sacolema	09/30/2016 03:37 PM
Submitted	submission complete for remediation	gb628152	09/19/2016 04:21 PM
Returned	The IA had returned the DY2, Q1 Quarterly Report for Remediation.	sacolema	09/02/2016 03:55 PM



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Section	Module Name	Status
Section 01	IPQR Module 1.1 - PPS Budget - Waiver Revenue (Baseline) - READ ONLY	✔ Completed
	IPQR Module 1.2 - PPS Budget - Waiver Revenue (Quarterly)	✔ Completed
	IPQR Module 1.3 - PPS Flow of Funds - Waiver Revenue (Baseline) - READ ONLY	✔ Completed
	IPQR Module 1.4 - PPS Flow of Funds - Waiver Revenue (Quarterly)	✔ Completed
	IPQR Module 1.5 - Prescribed Milestones	✔ Completed
	IPQR Module 1.6 - PPS Defined Milestones	✔ Completed
	IPQR Module 1.7 - PPS Budget - Non-Waiver Revenue (Baseline)	✔ Completed
	IPQR Module 1.8 - PPS Budget - Non-Waiver Revenue (Quarterly)	✔ Completed
	IPQR Module 1.9 - PPS Flow of Funds - Non-Waiver Revenue (Baseline)	✔ Completed
	IPQR Module 1.10 - PPS Flow of Funds - Non-Waiver Revenue (Quarterly)	✔ Completed
	IPQR Module 1.11 - IA Monitoring	
Section 02	IPQR Module 2.1 - Prescribed Milestones	✔ Completed
	IPQR Module 2.2 - PPS Defined Milestones	✔ Completed
	IPQR Module 2.3 - Major Risks to Implementation & Risk Mitigation Strategies	✔ Completed
	IPQR Module 2.4 - Major Dependencies on Organizational Workstreams	✔ Completed
	IPQR Module 2.5 - Roles and Responsibilities	✔ Completed
	IPQR Module 2.6 - Key Stakeholders	✔ Completed
	IPQR Module 2.7 - IT Expectations	✔ Completed
	IPQR Module 2.8 - Progress Reporting	✔ Completed
	IPQR Module 2.9 - IA Monitoring	
Section 03	IPQR Module 3.1 - Prescribed Milestones	✔ Completed
	IPQR Module 3.2 - PPS Defined Milestones	✔ Completed
	IPQR Module 3.3 - Major Risks to Implementation & Risk Mitigation Strategies	✔ Completed
	IPQR Module 3.4 - Major Dependencies on Organizational Workstreams	✔ Completed
	IPQR Module 3.5 - Roles and Responsibilities	✔ Completed
	IPQR Module 3.6 - Key Stakeholders	✔ Completed
	IPQR Module 3.7 - IT Expectations	✔ Completed



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Section	Module Name	Status
	IPQR Module 3.8 - Progress Reporting	✔ Completed
	IPQR Module 3.9 - IA Monitoring	
Section 04	IPQR Module 4.1 - Prescribed Milestones	✔ Completed
	IPQR Module 4.2 - PPS Defined Milestones	✔ Completed
	IPQR Module 4.3 - Major Risks to Implementation & Risk Mitigation Strategies	✔ Completed
	IPQR Module 4.4 - Major Dependencies on Organizational Workstreams	✔ Completed
	IPQR Module 4.5 - Roles and Responsibilities	✔ Completed
	IPQR Module 4.6 - Key Stakeholders	✔ Completed
	IPQR Module 4.7 - IT Expectations	✔ Completed
	IPQR Module 4.8 - Progress Reporting	✔ Completed
	IPQR Module 4.9 - IA Monitoring	
Section 05	IPQR Module 5.1 - Prescribed Milestones	✔ Completed
	IPQR Module 5.2 - PPS Defined Milestones	✔ Completed
	IPQR Module 5.3 - Major Risks to Implementation & Risk Mitigation Strategies	✔ Completed
	IPQR Module 5.4 - Major Dependencies on Organizational Workstreams	✔ Completed
	IPQR Module 5.5 - Roles and Responsibilities	✔ Completed
	IPQR Module 5.6 - Key Stakeholders	✔ Completed
	IPQR Module 5.7 - Progress Reporting	✔ Completed
		IPQR Module 5.8 - IA Monitoring
Section 06	IPQR Module 6.1 - Prescribed Milestones	✔ Completed
	IPQR Module 6.2 - PPS Defined Milestones	✔ Completed
	IPQR Module 6.3 - Major Risks to Implementation & Risk Mitigation Strategies	✔ Completed
	IPQR Module 6.4 - Major Dependencies on Organizational Workstreams	✔ Completed
	IPQR Module 6.5 - Roles and Responsibilities	✔ Completed
	IPQR Module 6.6 - Key Stakeholders	✔ Completed
	IPQR Module 6.7 - IT Expectations	✔ Completed
	IPQR Module 6.8 - Progress Reporting	✔ Completed
		IPQR Module 6.9 - IA Monitoring
Section 07	IPQR Module 7.1 - Prescribed Milestones	✔ Completed



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Section	Module Name	Status
	IPQR Module 7.2 - PPS Defined Milestones	✔ Completed
	IPQR Module 7.3 - Major Risks to Implementation & Risk Mitigation Strategies	✔ Completed
	IPQR Module 7.4 - Major Dependencies on Organizational Workstreams	✔ Completed
	IPQR Module 7.5 - Roles and Responsibilities	✔ Completed
	IPQR Module 7.6 - Key Stakeholders	✔ Completed
	IPQR Module 7.7 - IT Expectations	✔ Completed
	IPQR Module 7.8 - Progress Reporting	✔ Completed
	IPQR Module 7.9 - IA Monitoring	
Section 08	IPQR Module 8.1 - Prescribed Milestones	✔ Completed
	IPQR Module 8.2 - PPS Defined Milestones	✔ Completed
	IPQR Module 8.3 - Major Risks to Implementation & Risk Mitigation Strategies	✔ Completed
	IPQR Module 8.4 - Major Dependencies on Organizational Workstreams	✔ Completed
	IPQR Module 8.5 - Roles and Responsibilities	✔ Completed
	IPQR Module 8.6 - Key Stakeholders	✔ Completed
	IPQR Module 8.7 - IT Expectations	✔ Completed
	IPQR Module 8.8 - Progress Reporting	✔ Completed
IPQR Module 8.9 - IA Monitoring		
Section 09	IPQR Module 9.1 - Prescribed Milestones	✔ Completed
	IPQR Module 9.2 - PPS Defined Milestones	✔ Completed
	IPQR Module 9.3 - Major Risks to Implementation & Risk Mitigation Strategies	✔ Completed
	IPQR Module 9.4 - Major Dependencies on Organizational Workstreams	✔ Completed
	IPQR Module 9.5 - Roles and Responsibilities	✔ Completed
	IPQR Module 9.6 - Key Stakeholders	✔ Completed
	IPQR Module 9.7 - IT Expectations	✔ Completed
	IPQR Module 9.8 - Progress Reporting	✔ Completed
IPQR Module 9.9 - IA Monitoring		
Section 10	IPQR Module 10.1 - Overall approach to implementation	✔ Completed
	IPQR Module 10.2 - Major dependencies between work streams and coordination of projects	✔ Completed
	IPQR Module 10.3 - Project Roles and Responsibilities	✔ Completed



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Section	Module Name	Status
	IPQR Module 10.4 - Overview of key stakeholders and how influenced by your DSRIP projects	✔ Completed
	IPQR Module 10.5 - IT Requirements	✔ Completed
	IPQR Module 10.6 - Performance Monitoring	✔ Completed
	IPQR Module 10.7 - Community Engagement	✔ Completed
	IPQR Module 10.8 - IA Monitoring	
Section 11	IPQR Module 11.1 - Workforce Strategy Spending (Baseline)	✔ Completed
	IPQR Module 11.2 - Prescribed Milestones	✔ Completed
	IPQR Module 11.3 - PPS Defined Milestones	✔ Completed
	IPQR Module 11.4 - Major Risks to Implementation & Risk Mitigation Strategies	✔ Completed
	IPQR Module 11.5 - Major Dependencies on Organizational Workstreams	✔ Completed
	IPQR Module 11.6 - Roles and Responsibilities	✔ Completed
	IPQR Module 11.7 - Key Stakeholders	✔ Completed
	IPQR Module 11.8 - IT Expectations	✔ Completed
	IPQR Module 11.9 - Progress Reporting	✔ Completed
	IPQR Module 11.10 - Staff Impact	✔ Completed
	IPQR Module 11.11 - Workforce Strategy Spending (Quarterly)	✔ Completed
	IPQR Module 11.12 - IA Monitoring	



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Project ID	Module Name	Status
2.a.i	IPQR Module 2.a.i.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 2.a.i.2 - Prescribed Milestones	✔ Completed
	IPQR Module 2.a.i.3 - PPS Defined Milestones	✔ Completed
	IPQR Module 2.a.i.4 - IA Monitoring	
2.b.ii	IPQR Module 2.b.ii.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 2.b.ii.2 - Patient Engagement Speed	✔ Completed
	IPQR Module 2.b.ii.3 - Prescribed Milestones	✔ Completed
	IPQR Module 2.b.ii.4 - PPS Defined Milestones	✔ Completed
	IPQR Module 2.b.ii.5 - IA Monitoring	
2.b.iv	IPQR Module 2.b.iv.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 2.b.iv.2 - Patient Engagement Speed	✔ Completed
	IPQR Module 2.b.iv.3 - Prescribed Milestones	✔ Completed
	IPQR Module 2.b.iv.4 - PPS Defined Milestones	✔ Completed
	IPQR Module 2.b.iv.5 - IA Monitoring	
2.b.vii	IPQR Module 2.b.vii.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 2.b.vii.2 - Patient Engagement Speed	✔ Completed
	IPQR Module 2.b.vii.3 - Prescribed Milestones	✔ Completed
	IPQR Module 2.b.vii.4 - PPS Defined Milestones	✔ Completed
	IPQR Module 2.b.vii.5 - IA Monitoring	
2.d.i	IPQR Module 2.d.i.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 2.d.i.2 - Patient Engagement Speed	✔ Completed
	IPQR Module 2.d.i.3 - Prescribed Milestones	✔ Completed
	IPQR Module 2.d.i.4 - PPS Defined Milestones	✔ Completed
	IPQR Module 2.d.i.5 - IA Monitoring	
3.a.i	IPQR Module 3.a.i.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 3.a.i.2 - Patient Engagement Speed	✔ Completed
	IPQR Module 3.a.i.3 - Prescribed Milestones	✔ Completed



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Project ID	Module Name	Status
	IPQR Module 3.a.i.4 - PPS Defined Milestones	✔ Completed
	IPQR Module 3.a.i.5 - IA Monitoring	
3.a.ii	IPQR Module 3.a.ii.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 3.a.ii.2 - Patient Engagement Speed	✔ Completed
	IPQR Module 3.a.ii.3 - Prescribed Milestones	✔ Completed
	IPQR Module 3.a.ii.4 - PPS Defined Milestones	✔ Completed
	IPQR Module 3.a.ii.5 - IA Monitoring	
3.b.i	IPQR Module 3.b.i.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 3.b.i.2 - Patient Engagement Speed	✔ Completed
	IPQR Module 3.b.i.3 - Prescribed Milestones	✔ Completed
	IPQR Module 3.b.i.4 - PPS Defined Milestones	✔ Completed
	IPQR Module 3.b.i.5 - IA Monitoring	
3.c.i	IPQR Module 3.c.i.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 3.c.i.2 - Patient Engagement Speed	✔ Completed
	IPQR Module 3.c.i.3 - Prescribed Milestones	✔ Completed
	IPQR Module 3.c.i.4 - PPS Defined Milestones	✔ Completed
	IPQR Module 3.c.i.5 - IA Monitoring	
4.a.iii	IPQR Module 4.a.iii.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 4.a.iii.2 - PPS Defined Milestones	✔ Completed
	IPQR Module 4.a.iii.3 - IA Monitoring	
4.b.i	IPQR Module 4.b.i.1 - Major Risks to Implementation and Mitigation Strategies	✔ Completed
	IPQR Module 4.b.i.2 - PPS Defined Milestones	✔ Completed
	IPQR Module 4.b.i.3 - IA Monitoring	





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Section	Module Name / Milestone #	Review Status	
Section 01	Module 1.1 - PPS Budget - Waiver Revenue (Baseline) - READ ONLY	Pass & Ongoing	
	Module 1.2 - PPS Budget - Waiver Revenue (Quarterly)	Pass & Ongoing	
	Module 1.3 - PPS Flow of Funds - Waiver Revenue (Baseline) - READ ONLY	Pass & Ongoing	
	Module 1.4 - PPS Flow of Funds - Waiver Revenue (Quarterly)	Pass & Ongoing	
	Module 1.5 - Prescribed Milestones		
	Milestone #1 Complete funds flow budget and distribution plan and communicate with network	Pass & Complete	
	Module 1.7 - PPS Budget - Non-Waiver Revenue (Baseline)	Pass & Ongoing	
	Module 1.8 - PPS Budget - Non-Waiver Revenue (Quarterly)	Pass & Ongoing	
	Module 1.9 - PPS Flow of Funds - Non-Waiver Revenue (Baseline)	Pass & Ongoing	
	Module 1.10 - PPS Flow of Funds - Non-Waiver Revenue (Quarterly)	Pass & Ongoing	 
Section 02	Module 2.1 - Prescribed Milestones		
	Milestone #1 Finalize governance structure and sub-committee structure	Pass & Complete	
	Milestone #2 Establish a clinical governance structure, including clinical quality committees for each DSRIP project	Pass & Complete	
	Milestone #3 Finalize bylaws and policies or Committee Guidelines where applicable	Pass & Complete	
	Milestone #4 Establish governance structure reporting and monitoring processes	Pass & Complete	
	Milestone #5 Finalize community engagement plan, including communications with the public and non-provider organizations (e.g. schools, churches, homeless services, housing providers, law enforcement)	Pass & Complete	
	Milestone #6 Finalize partnership agreements or contracts with CBOs	Pass & Complete	 
	Milestone #7 Finalize agency coordination plan aimed at engaging appropriate public sector agencies at state and local levels (e.g. local departments of health and mental hygiene, Social Services, Corrections, etc.)	Pass & Complete	
	Milestone #8 Finalize workforce communication and engagement plan	Pass & Complete	
Section 03	Module 3.1 - Prescribed Milestones		
	Milestone #1 Finalize PPS finance structure, including reporting structure	Pass & Complete	
	Milestone #2 Perform network financial health current state assessment and develop financial sustainability strategy to address key issues.	Pass & Complete	



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Section	Module Name / Milestone #	Review Status	
	Milestone #3 Finalize Compliance Plan consistent with New York State Social Services Law 363-d	Pass & Complete	
	Milestone #4 Develop detailed baseline assessment of revenue linked to value-based payment, preferred compensation modalities for different provider-types and functions, and MCO strategy.	Pass & Ongoing	
	Milestone #5 Finalize a plan towards achieving 90% value-based payments across network by year 5 of the waiver at the latest	Pass & Ongoing	
	Milestone #6 Put in place Level 1 VBP arrangement for PCMH/APC care and one other care bundle or subpopulation	Pass & Ongoing	
	Milestone #7 Contract 50% of care-costs through Level 1 VBPs, and >= 30% of these costs through Level 2 VBPs or higher	Pass & Ongoing	
	Milestone #8 >=90% of total MCO-PPS payments (in terms of total dollars) captured in at least Level 1 VBPs, and >= 70% of total costs captured in VBPs has to be in Level 2 VBPs or higher	Pass & Ongoing	
Section 04	Module 4.1 - Prescribed Milestones		
	Milestone #1 Finalize cultural competency / health literacy strategy.	Pass & Complete	
	Milestone #2 Develop a training strategy focused on addressing the drivers of health disparities (beyond the availability of language-appropriate material).	Pass & Complete	 
Section 05	Module 5.1 - Prescribed Milestones		
	Milestone #1 Perform current state assessment of IT capabilities across network, identifying any critical gaps, including readiness for data sharing and the implementation of interoperable IT platform(s).	Pass & Complete	
	Milestone #2 Develop an IT Change Management Strategy.	Pass & Ongoing	
	Milestone #3 Develop roadmap to achieving clinical data sharing and interoperable systems across PPS network	Pass & Ongoing	
	Milestone #4 Develop a specific plan for engaging attributed members in Qualifying Entities	Pass & Ongoing	 
	Milestone #5 Develop a data security and confidentiality plan.	Pass & Complete	 
Section 06	Module 6.1 - Prescribed Milestones		
	Milestone #1 Establish reporting structure for PPS-wide performance reporting and communication.	Pass & Ongoing	 
	Milestone #2 Develop training program for organizations and individuals throughout the network, focused on clinical quality and performance reporting.	Pass & Ongoing	 
Section 07	Module 7.1 - Prescribed Milestones		
	Milestone #1 Develop Practitioners communication and engagement plan.	Pass & Complete	 
	Milestone #2 Develop training / education plan targeting practioners and other professional groups, designed to educate them about the DSRIP program and your PPS-specific quality improvement agenda.	Pass & Ongoing	
Section 08	Module 8.1 - Prescribed Milestones		
	Milestone #1 Develop population health management roadmap.	Pass & Complete	



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Section	Module Name / Milestone #	Review Status	
	Milestone #2 Finalize PPS-wide bed reduction plan.	Pass & Ongoing	
Section 09	Module 9.1 - Prescribed Milestones		
	Milestone #1 Perform a clinical integration 'needs assessment'.	Pass & Complete	 
	Milestone #2 Develop a Clinical Integration strategy.	Pass & Ongoing	
Section 11	Module 11.1 - Workforce Strategy Spending (Baseline)	Pass & Complete	
	Module 11.2 - Prescribed Milestones		
	Milestone #1 Define target workforce state (in line with DSRIP program's goals).	Pass & Complete	
	Milestone #2 Create a workforce transition roadmap for achieving defined target workforce state.	Pass & Ongoing	
	Milestone #3 Perform detailed gap analysis between current state assessment of workforce and projected future state.	Pass & Ongoing	
	Milestone #4 Produce a compensation and benefit analysis, covering impacts on both retrained and redeployed staff, as well as new hires, particularly focusing on full and partial placements.	Pass & Complete	 
	Milestone #5 Develop training strategy.	Pass & Ongoing	
	Module 11.10 - Staff Impact	Pass & Ongoing	
Module 11.11 - Workforce Strategy Spending (Quarterly)	Pass & Ongoing		



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Project ID	Module Name / Milestone #	Review Status	
2.a.i	Module 2.a.i.2 - Prescribed Milestones		
	Milestone #1 All PPS providers must be included in the Integrated Delivery System. The IDS should include all medical, behavioral, post-acute, long-term care, and community-based service providers within the PPS network; additionally, the IDS structure must include payers and social service organizations, as necessary to support its strategy.	Pass & Ongoing	 
	Milestone #2 Utilize partnering HH and ACO population health management systems and capabilities to implement the PPS' strategy towards evolving into an IDS.	Pass & Ongoing	 
	Milestone #3 Ensure patients receive appropriate health care and community support, including medical and behavioral health, post-acute care, long term care and public health services.	Pass & Ongoing	 
	Milestone #4 Ensure that all PPS safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up, by the end of Demonstration Year (DY) 3.	Pass & Ongoing	
	Milestone #5 Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3.	Pass & Ongoing	
	Milestone #6 Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers.	Pass & Ongoing	
	Milestone #7 Achieve 2014 Level 3 PCMH primary care certification and/or meet state-determined criteria for Advanced Primary Care Models for all participating PCPs, expand access to primary care providers, and meet EHR Meaningful Use standards by the end of DY 3.	Pass & Ongoing	 
	Milestone #8 Contract with Medicaid Managed Care Organizations and other payers, as appropriate, as an integrated system and establish value-based payment arrangements.	Pass & Ongoing	
	Milestone #9 Establish monthly meetings with Medicaid MCOs to discuss utilization trends, performance issues, and payment reform.	Pass & Ongoing	
	Milestone #10 Re-enforce the transition towards value-based payment reform by aligning provider compensation to patient outcomes.	Pass & Ongoing	
Milestone #11 Engage patients in the integrated delivery system through outreach and navigation activities, leveraging community health workers, peers, and culturally competent community-based organizations, as appropriate.	Pass & Ongoing	 	
2.b.ii	Module 2.b.ii.2 - Patient Engagement Speed	Pass (with Exception) & Ongoing	 
	Module 2.b.ii.3 - Prescribed Milestones		
	Milestone #1 Ensure appropriate location of the co-located primary care services in the ED to be located on the same campus of the hospital. All relocated PCMH practices will meet NCQA 2014 Level 3 PCMH standards and/or APCM within 2 years after relocation.	Pass & Ongoing	
	Milestone #2 Ensure that new participating PCPs will meet NCQA 2014 Level 3 Medical Home standards or NYS Advanced Primary Care Model standards by the end of DSRIP Year 3. At start up, the participating PCPs must have open access scheduling extended hours, and have EHR capability that is interoperable with the ED.	Pass & Ongoing	



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Project ID	Module Name / Milestone #	Review Status	
	Milestone #3 Develop care management protocols for medical screening in compliance with EMTALA standards.	Pass & Ongoing	
	Milestone #4 Ensure utilization of EHR that supports secure notification/messaging and sharing of medical records between participating local health providers, and meets Meaningful Use Stage 2 CMS requirements.	Pass & Ongoing	
	Milestone #5 Establish protocols and training for care coordinators to assist patients in understanding use of the health system, and to promote self-management and knowledge on appropriate care.	Pass & Ongoing	
	Milestone #6 Implement a comprehensive payment and billing strategy. (The PCP may only bill usual primary care billing codes and not emergency billing codes.)	Pass & Ongoing	
	Milestone #7 Develop protocols for connectivity to the assigned health plan PCP and real-time notification to the Health Home care manager as applicable.	Pass & Ongoing	
	Milestone #8 Utilize culturally competent community based organizations to raise community awareness of alternatives to the emergency room.	Pass & Ongoing	
	Milestone #9 Implement open access scheduling in all primary care practices.	Pass & Ongoing	
	Milestone #10 Use EHRs and other technical platforms to track all patients engaged in the project.	Pass & Ongoing	
2.b.iv	Module 2.b.iv.2 - Patient Engagement Speed	Pass (with Exception) & Ongoing	
	Module 2.b.iv.3 - Prescribed Milestones		
	Milestone #1 Develop standardized protocols for a Care Transitions Intervention Model with all participating hospitals, partnering with a home care service or other appropriate community agency.	Pass & Ongoing	
	Milestone #2 Engage with the Medicaid Managed Care Organizations and Health Homes to develop transition of care protocols that will ensure appropriate post-discharge protocols are followed.	Pass & Ongoing	
	Milestone #3 Ensure required social services participate in the project.	Pass & Ongoing	
	Milestone #4 Transition of care protocols will include early notification of planned discharges and the ability of the transition care manager to visit the patient in the hospital to develop the transition of care services.	Pass & Ongoing	
	Milestone #5 Protocols will include care record transitions with timely updates provided to the members' providers, particularly primary care provider.	Pass & Ongoing	
	Milestone #6 Ensure that a 30-day transition of care period is established.	Pass & Ongoing	
Milestone #7 Use EHRs and other technical platforms to track all patients engaged in the project.	Pass & Ongoing		
2.b.vii	Module 2.b.vii.2 - Patient Engagement Speed	Pass (with Exception) & Ongoing	
	Module 2.b.vii.3 - Prescribed Milestones		
	Milestone #1 Implement INTERACT at each participating SNF, demonstrated by active use of the INTERACT 3.0 toolkit and other resources available at <a href="http://interact2.net">http://interact2.net</a> .	Pass & Ongoing	
	Milestone #2 Identify a facility champion who will engage other staff and serve as a coach and leader of INTERACT program.	Pass & Ongoing	
	Milestone #3 Implement care pathways and other clinical tools for monitoring chronically ill patients, with the goal of early identification of potential instability and intervention to avoid hospital transfer.	Pass & Ongoing	



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Project ID	Module Name / Milestone #	Review Status	
	Milestone #4 Educate all staff on care pathways and INTERACT principles.	Pass & Ongoing	
	Milestone #5 Implement Advance Care Planning tools to assist residents and families in expressing and documenting their wishes for near end of life and end of life care.	Pass & Ongoing	
	Milestone #6 Create coaching program to facilitate and support implementation.	Pass & Ongoing	
	Milestone #7 Educate patient and family/caretakers, to facilitate participation in planning of care.	Pass & Ongoing	
	Milestone #8 Establish enhanced communication with acute care hospitals, preferably with EHR and HIE connectivity.	Pass & Ongoing	
	Milestone #9 Measure outcomes (including quality assessment/root cause analysis of transfer) in order to identify additional interventions.	Pass & Ongoing	
	Milestone #10 Use EHRs and other technical platforms to track all patients engaged in the project.	Pass & Ongoing	
2.d.i	Module 2.d.i.2 - Patient Engagement Speed	Pass (with Exception) & Ongoing	 
	Module 2.d.i.3 - Prescribed Milestones		
	Milestone #1 Contract or partner with community-based organizations (CBOs) to engage target populations using PAM(R) and other patient activation techniques. The PPS must provide oversight and ensure that engagement is sufficient and appropriate.	Pass & Ongoing	
	Milestone #2 Establish a PPS-wide training team, comprised of members with training in PAM(R) and expertise in patient activation and engagement.	Pass & Ongoing	
	Milestone #3 Identify UI, NU, and LU "hot spot" areas (e.g., emergency rooms). Contract or partner with CBOs to perform outreach within the identified "hot spot" areas.	Pass & Ongoing	
	Milestone #4 Survey the targeted population about healthcare needs in the PPS' region.	Pass & Ongoing	
	Milestone #5 Train providers located within "hot spots" on patient activation techniques, such as shared decision-making, measurements of health literacy, and cultural competency.	Pass & Ongoing	 
	Milestone #6 Obtain list of PCPs assigned to NU and LU enrollees from MCOs. Along with the member's MCO and assigned PCP, reconnect beneficiaries to his/her designated PCP (see outcome measurements in #10). <ul style="list-style-type: none"> <li>• This patient activation project should not be used as a mechanism to inappropriately move members to different health plans and PCPs, but rather, shall focus on establishing connectivity to resources already available to the member.</li> <li>• Work with respective MCOs and PCPs to ensure proactive outreach to beneficiaries. Sufficient information must be provided regarding insurance coverage, language resources, and availability of primary and preventive care services. The state must review and approve any educational materials, which must comply with state marketing guidelines and federal regulations as outlined in 42 CFR §438.104.</li> </ul>	Pass & Ongoing	 
	Milestone #7 Baseline each beneficiary cohort (per method developed by state) to appropriately identify cohorts using PAM(R) during the first year of the project and again, at set intervals. Baselines, as well as intervals towards improvement, must be set for each cohort at the beginning of each performance period.	Pass & Ongoing	
	Milestone #8 Include beneficiaries in development team to promote preventive care.	Pass & Ongoing	
Milestone #9 Measure PAM(R) components, including: <ul style="list-style-type: none"> <li>• Screen patient status (UI, NU and LU) and collect contact information when he/she visits the PPS designated facility or "hot</li> </ul>	Pass & Ongoing	 	



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	<p>spot" area for health service.</p> <ul style="list-style-type: none"> <li>• If the beneficiary is UI, does not have a registered PCP, or is attributed to a PCP in the PPS' network, assess patient using PAM(R) survey and designate a PAM(R) score.</li> <li>• Individual member's score must be averaged to calculate a baseline measure for that year's cohort.</li> <li>• The cohort must be followed for the entirety of the DSRIP program.</li> <li>• On an annual basis, assess individual members' and each cohort's level of engagement, with the goal of moving beneficiaries to a higher level of activation.               <ul style="list-style-type: none"> <li>• If the beneficiary is deemed to be LU &amp; NU but has a designated PCP who is not part of the PPS' network, counsel the beneficiary on better utilizing his/her existing healthcare benefits, while also encouraging the beneficiary to reconnect with his/her designated PCP.</li> </ul> </li> <li>• The PPS will NOT be responsible for assessing the patient via PAM(R) survey.</li> <li>• PPS will be responsible for providing the most current contact information to the beneficiary's MCO for outreach purposes.</li> <li>• Provide member engagement lists to relevant insurance companies (for NU &amp; LU populations) on a monthly basis, as well as to DOH on a quarterly basis.</li> </ul>		
	Milestone #10 Increase the volume of non-emergent (primary, behavioral, dental) care provided to UI, NU, and LU persons.	Pass & Ongoing	 
	Milestone #11 Contract or partner with CBOs to develop a group of community navigators who are trained in connectivity to healthcare coverage, community healthcare resources (including for primary and preventive services) and patient education.	Pass & Ongoing	
	Milestone #12 Develop a process for Medicaid recipients and project participants to report complaints and receive customer service.	Pass & Ongoing	 
	Milestone #13 Train community navigators in patient activation and education, including how to appropriately assist project beneficiaries using the PAM(R).	Pass & Ongoing	
	Milestone #14 Ensure direct hand-offs to navigators who are prominently placed at "hot spots," partnered CBOs, emergency departments, or community events, so as to facilitate education regarding health insurance coverage, age-appropriate primary and preventive healthcare services and resources.	Pass & Ongoing	 
	Milestone #15 Inform and educate navigators about insurance options and healthcare resources available to UI, NU, and LU populations.	Pass & Ongoing	 
	Milestone #16 Ensure appropriate and timely access for navigators when attempting to establish primary and preventive services for a community member.	Pass & Ongoing	
	Milestone #17 Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, to track all patients engaged in the project.	Pass & Ongoing	
3.a.i	Module 3.a.i.2 - Patient Engagement Speed	Pass (with Exception) & Ongoing	 
	Module 3.a.i.3 - Prescribed Milestones		
	Milestone #1 Co-locate behavioral health services at primary care practice sites. All participating primary care practices must meet 2014 NCQA level 3 PCMH or Advance Primary Care Model standards by DY 3.	Pass & Ongoing	
	Milestone #2 Develop collaborative evidence-based standards of care including medication management and care engagement process.	Pass & Ongoing	



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	Milestone #3 Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs.	Pass & Ongoing		
	Milestone #4 Use EHRs or other technical platforms to track all patients engaged in this project.	Pass & Ongoing		
	Milestone #5 Co-locate primary care services at behavioral health sites.	Pass & Ongoing		
	Milestone #6 Develop collaborative evidence-based standards of care including medication management and care engagement process.	Pass & Ongoing		
	Milestone #7 Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs.	Pass & Ongoing		
	Milestone #8 Use EHRs or other technical platforms to track all patients engaged in this project.	Pass & Ongoing		
	Milestone #9 Implement IMPACT Model at Primary Care Sites.	Pass & Ongoing		
	Milestone #10 Utilize IMPACT Model collaborative care standards, including developing coordinated evidence-based care standards and policies and procedures for care engagement.	Pass & Ongoing		
	Milestone #11 Employ a trained Depression Care Manager meeting requirements of the IMPACT model.	Pass & Ongoing		
	Milestone #12 Designate a Psychiatrist meeting requirements of the IMPACT Model.	Pass & Ongoing		
	Milestone #13 Measure outcomes as required in the IMPACT Model.	Pass & Ongoing		
	Milestone #14 Provide "stepped care" as required by the IMPACT Model.	Pass & Ongoing		
	Milestone #15 Use EHRs or other technical platforms to track all patients engaged in this project.	Pass & Ongoing		
	3.a.ii	Module 3.a.ii.2 - Patient Engagement Speed	Pass (with Exception) & Ongoing	 
		Module 3.a.ii.3 - Prescribed Milestones		
Milestone #1 Implement a crisis intervention program that, at a minimum, includes outreach, mobile crisis, and intensive crisis services.		Pass & Ongoing		
Milestone #2 Establish clear linkages with Health Homes, ER and hospital services to develop and implement protocols for diversion of patients from emergency room and inpatient services.		Pass & Ongoing		
Milestone #3 Establish agreements with the Medicaid Managed Care organizations serving the affected population to provide coverage for the service array under this project.		Pass & Ongoing		
Milestone #4 Develop written treatment protocols with consensus from participating providers and facilities.		Pass & Ongoing		
Milestone #5 Include at least one hospital with specialty psychiatric services and crisis-oriented psychiatric services; expansion of access to specialty psychiatric and crisis-oriented services.		Pass & Ongoing		
Milestone #6 Expand access to observation unit within hospital outpatient or at an off campus crisis residence for stabilization monitoring services (up to 48 hours).		Pass & Ongoing		
Milestone #7 Deploy mobile crisis team(s) to provide crisis stabilization services using evidence-based protocols developed by medical staff.	Pass & Ongoing			





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Project ID	Module Name / Milestone #	Review Status	
	Milestone #8 Ensure that all PPS safety net providers have actively connected EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up by the end of Demonstration Year (DY) 3.	Pass & Ongoing	
	Milestone #9 Establish central triage service with agreements among participating psychiatrists, mental health, behavioral health, and substance abuse providers.	Pass & Ongoing	
	Milestone #10 Ensure quality committee is established for oversight and surveillance of compliance with protocols and quality of care.	Pass & Ongoing	
	Milestone #11 Use EHRs or other technical platforms to track all patients engaged in this project.	Pass & Ongoing	
3.b.i	Module 3.b.i.2 - Patient Engagement Speed	Pass (with Exception) & Ongoing	 
	Module 3.b.i.3 - Prescribed Milestones		
	Milestone #1 Implement program to improve management of cardiovascular disease using evidence-based strategies in the ambulatory and community care setting.	Pass & Ongoing	
	Milestone #2 Ensure that all PPS safety net providers are actively connected to EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up, by the end of DY 3.	Pass & Ongoing	
	Milestone #3 Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3.	Pass & Ongoing	
	Milestone #4 Use EHRs or other technical platforms to track all patients engaged in this project.	Pass & Ongoing	
	Milestone #5 Use the EHR to prompt providers to complete the 5 A's of tobacco control (Ask, Assess, Advise, Assist, and Arrange).	Pass & Ongoing	
	Milestone #6 Adopt and follow standardized treatment protocols for hypertension and elevated cholesterol.	Pass & Ongoing	
	Milestone #7 Develop care coordination teams including use of nursing staff, pharmacists, dieticians and community health workers to address lifestyle changes, medication adherence, health literacy issues, and patient self-efficacy and confidence in self-management.	Pass & Ongoing	
	Milestone #8 Provide opportunities for follow-up blood pressure checks without a copayment or advanced appointment.	Pass & Ongoing	
	Milestone #9 Ensure that all staff involved in measuring and recording blood pressure are using correct measurement techniques and equipment.	Pass & Ongoing	
	Milestone #10 Identify patients who have repeated elevated blood pressure readings in the medical record but do not have a diagnosis of hypertension and schedule them for a hypertension visit.	Pass & Ongoing	
	Milestone #11 Prescribe once-daily regimens or fixed-dose combination pills when appropriate.	Pass & Ongoing	
	Milestone #12 Document patient driven self-management goals in the medical record and review with patients at each visit.	Pass & Ongoing	
Milestone #13 Follow up with referrals to community based programs to document participation and behavioral and health status changes.	Pass & Ongoing		
Milestone #14 Develop and implement protocols for home blood pressure monitoring with follow up support.	Pass & Ongoing		



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Project ID	Module Name / Milestone #	Review Status	
	Milestone #15 Generate lists of patients with hypertension who have not had a recent visit and schedule a follow up visit.	Pass & Ongoing	
	Milestone #16 Facilitate referrals to NYS Smoker's Quitline.	Pass & Ongoing	
	Milestone #17 Perform additional actions including "hot spotting" strategies in high risk neighborhoods, linkages to Health Homes for the highest risk population, group visits, and implementation of the Stanford Model for chronic diseases.	Pass & Ongoing	
	Milestone #18 Adopt strategies from the Million Hearts Campaign.	Pass & Ongoing	
	Milestone #19 Form agreements with the Medicaid Managed Care organizations serving the affected population to coordinate services under this project.	Pass & Ongoing	
	Milestone #20 Engage a majority (at least 80%) of primary care providers in this project.	Pass & Ongoing	
3.c.i	Module 3.c.i.2 - Patient Engagement Speed	Pass (with Exception) & Ongoing	 
	Module 3.c.i.3 - Prescribed Milestones		
	Milestone #1 Implement evidence-based best practices for disease management, specific to diabetes, in community and ambulatory care settings.	Pass & Ongoing	
	Milestone #2 Engage at least 80% of primary care providers within the PPS in the implementation of disease management evidence-based best practices.	Pass & Ongoing	
	Milestone #3 Develop care coordination teams (including diabetes educators, nursing staff, behavioral health providers, pharmacy, community health workers, and Health Home care managers) to improve health literacy, patient self-efficacy, and patient self-management.	Pass & Ongoing	
	Milestone #4 Develop "hot spotting" strategies, in concert with Health Homes, to implement programs such as the Stanford Model for chronic diseases in high risk neighborhoods.	Pass & Ongoing	
	Milestone #5 Ensure coordination with the Medicaid Managed Care organizations serving the target population.	Pass & Ongoing	
	Milestone #6 Use EHRs or other technical platforms to track all patients engaged in this project.	Pass & Ongoing	
	Milestone #7 Meet Meaningful Use and PCMH Level 3 standards and/or ACPM by the end of Demonstration Year 3 for EHR systems used by participating safety net providers.	Pass & Ongoing	
4.a.iii	Module 4.a.iii.2 - PPS Defined Milestones	Pass & Ongoing	
4.b.i	Module 4.b.i.2 - PPS Defined Milestones	Pass & Ongoing	



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**Providers Participating in Projects**

	Selected Projects										
	Project 2.a.i	Project 2.b.ii	Project 2.b.iv	Project 2.b.vii	Project 2.d.i	Project 3.a.i	Project 3.a.ii	Project 3.b.i	Project 3.c.i	Project 4.a.iii	Project 4.b.i
Provider Speed Commitments	DY3 Q4	DY3 Q4	DY3 Q4	DY3 Q4	DY3 Q4	DY3 Q4	DY3 Q4	DY3 Q4	DY3 Q4		

Provider Category		Project 2.a.i	Project 2.b.ii	Project 2.b.iv	Project 2.b.vii	Project 2.d.i	Project 3.a.i	Project 3.a.ii	Project 3.b.i	Project 3.c.i	Project 4.a.iii	Project 4.b.i											
		Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed											
Practitioner - Primary Care Provider (PCP)	Total	0	1,449	0	0	0	1,303	0	0	0	0	0	319	0	0	0	1,159	0	1,159	0	0	0	0
	Safety Net	0	238	0	25	0	238	0	0	0	238	0	238	0	24	0	238	0	238	0	0	0	0
Practitioner - Non-Primary Care Provider (PCP)	Total	0	3,260	0	0	0	326	0	0	0	0	0	44	0	0	0	326	0	326	0	0	0	0
	Safety Net	0	270	0	0	0	242	0	0	0	132	0	29	0	57	0	44	0	44	0	0	0	0
Hospital	Total	3	9	3	0	3	4	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0
	Safety Net	3	7	3	4	3	4	3	5	3	6	3	0	3	3	3	0	3	0	3	0	3	0
Clinic	Total	0	26	0	0	0	0	0	0	0	0	0	4	0	0	0	7	0	7	0	0	0	0
	Safety Net	0	31	0	3	0	0	0	0	0	31	0	7	0	14	0	13	0	13	0	0	0	0
Case Management / Health Home	Total	0	21	0	0	0	21	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0
	Safety Net	0	15	0	0	0	14	0	0	0	0	0	0	0	11	0	2	0	2	0	0	0	0
Mental Health	Total	1	336	1	0	1	0	1	0	1	0	1	38	1	0	1	25	1	25	1	0	1	0
	Safety Net	0	109	0	0	0	0	0	0	0	0	0	25	0	60	0	15	0	15	0	0	0	0
Substance Abuse	Total	0	44	0	0	0	0	0	0	0	0	0	25	0	0	0	4	0	4	0	0	0	0
	Safety Net	0	43	0	0	0	0	0	0	0	0	0	14	0	14	0	3	0	3	0	0	0	0
Nursing Home	Total	0	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Safety Net	0	63	0	0	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pharmacy	Total	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0
	Safety Net	0	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	2	0	0	0	0
Hospice	Total	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



**New York State Department Of Health  
Delivery System Reform Incentive Payment Project**

**DSRIP Implementation Plan Project**

**Nassau Queens Performing Provider System, LLC (PPS ID:14)**

Provider Category		Project 2.a.i		Project 2.b.ii		Project 2.b.iv		Project 2.b.vii		Project 2.d.i		Project 3.a.i		Project 3.a.ii		Project 3.b.i		Project 3.c.i		Project 4.a.iii		Project 4.b.i	
		Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	Selected / Committed	
	Safety Net	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Based Organizations	Total	0	7	0	0	0	7	0	0	0	0	0	7	0	0	0	7	0	7	0	0	0	0
	Safety Net	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other	Total	0	2,507	0	0	0	125	0	0	0	0	0	251	0	0	0	123	0	123	0	0	0	0
	Safety Net	0	542	0	0	0	95	0	0	0	95	0	57	0	57	0	61	0	61	0	0	0	0
Uncategorized	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Safety Net	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Additional Providers	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Safety Net	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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User ID	File Type	File Name	File Description	Upload Date
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