

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	60,634,726	5,710	0	214,304	680,645.00	\$282.94	\$10,619.04
April - August FY 2013	58,622,031	5,857	0	225,646	722,535.00	\$259.80	\$10,008.88
<b>Non-Institutional LTC</b>							
April - August FY 2014	20,477,447	4,136	0	309,760	3,077,946.69	\$66.11	\$4,951.03
April - August FY 2013	19,898,237	4,257	0	324,261	2,911,908.77	\$61.36	\$4,674.24
<b>Inpatient</b>							
April - August FY 2014	22,920,423	12,110	0	18,204	54,737.00	\$1,259.09	\$1,892.69
April - August FY 2013	27,932,208	11,905	0	16,742	75,258.00	\$1,668.39	\$2,346.26
<b>Clinic</b>							
April - August FY 2014	12,587,863	43,350	0	216,533	452,089.00	\$58.13	\$290.38
April - August FY 2013	10,243,502	41,846	0	199,190	237,189.00	\$51.43	\$244.79
<b>Family Health Plus</b>							
April - August FY 2014	11,681,760	15,866	0	64,491	64,491.00	\$181.14	\$736.28
April - August FY 2013	10,611,503	15,760	0	63,361	63,361.00	\$167.48	\$673.32
<b>Medicaid Managed Care</b>							
April - August FY 2014	110,216,887	124,884	0	551,631	551,631.00	\$199.80	\$882.55
April - August FY 2013	90,081,119	113,177	0	497,112	497,112.00	\$181.21	\$795.93
<b>Non-Institutional</b>							
April - August FY 2014	21,885,676	75,480	26,924	994,803	8,098,701.67	\$22.00	\$213.72
April - August FY 2013	28,110,284	91,867	38,072	1,179,268	6,926,948.84	\$23.84	\$216.33
<b>Other State Agency / MD</b>							
April - August FY 2014	78,895,602	15,150	0	639,586	1,764,192.00	\$123.35	\$5,207.63
April - August FY 2013	76,854,136	14,392	0	517,239	1,649,271.00	\$148.59	\$5,340.06
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	7,090,181	31,379	0	158,250	228,438.00	\$44.80	\$225.95
April - August FY 2013	7,507,828	33,076	0	160,800	216,292.00	\$46.69	\$226.99
<b>Totals</b>							
Capital District FY 2014	\$346,390,565	328,065	26,924	3,167,562	14,972,871	N/A	N/A
Capital District FY 2013	\$329,860,848	332,137	38,072	3,183,619	13,299,876	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	42,545,631	4,160	0	215,179	546,711.00	\$197.72	\$10,227.32
April - August FY 2013	40,161,596	4,164	0	224,133	547,264.00	\$179.19	\$9,644.96
<b>Non-Institutional LTC</b>							
April - August FY 2014	12,522,575	2,881	0	183,933	1,729,072.68	\$68.08	\$4,346.61
April - August FY 2013	11,557,655	2,974	0	187,560	1,646,409.28	\$61.62	\$3,886.23
<b>Inpatient</b>							
April - August FY 2014	21,203,430	9,867	0	11,522	46,475.00	\$1,840.26	\$2,148.92
April - August FY 2013	26,129,972	9,779	0	11,994	51,215.00	\$2,178.59	\$2,672.05
<b>Clinic</b>							
April - August FY 2014	9,038,221	35,224	0	189,677	295,721.00	\$47.65	\$256.59
April - August FY 2013	8,705,073	31,618	0	181,779	223,721.00	\$47.89	\$275.32
<b>Family Health Plus</b>							
April - August FY 2014	9,730,922	14,055	0	56,578	56,578.00	\$171.99	\$692.35
April - August FY 2013	9,255,897	14,067	0	56,176	56,176.00	\$164.77	\$657.99
<b>Medicaid Managed Care</b>							
April - August FY 2014	98,483,725	113,728	0	506,655	506,655.00	\$194.38	\$865.96
April - August FY 2013	82,082,640	105,862	0	472,549	472,549.00	\$173.70	\$775.37
<b>Non-Institutional</b>							
April - August FY 2014	16,547,166	64,522	23,560	833,603	3,473,770.37	\$19.85	\$187.86
April - August FY 2013	19,338,572	73,660	27,995	896,395	2,982,789.50	\$21.57	\$190.24
<b>Other State Agency / MD</b>							
April - August FY 2014	33,280,947	9,313	0	378,992	1,252,867.00	\$87.81	\$3,573.60
April - August FY 2013	32,289,268	8,176	0	294,305	1,189,565.00	\$109.71	\$3,949.27
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	6,159,346	23,933	0	107,312	130,329.00	\$57.40	\$257.36
April - August FY 2013	6,097,350	23,964	0	117,439	114,625.00	\$51.92	\$254.44
<b>Totals</b>							
Central FY 2014	\$249,511,963	277,683	23,560	2,483,451	8,038,179	N/A	N/A
Central FY 2013	\$235,618,023	274,264	27,995	2,442,330	7,284,314	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	73,532,412	6,944	0	167,762	879,037.00	\$438.31	\$10,589.35
April - August FY 2013	70,278,667	6,827	0	158,531	866,586.00	\$443.31	\$10,294.22
<b>Non-Institutional LTC</b>							
April - August FY 2014	22,822,119	5,017	0	329,028	2,249,928.51	\$69.36	\$4,548.96
April - August FY 2013	23,337,967	5,454	0	347,495	2,012,717.22	\$67.16	\$4,279.06
<b>Inpatient</b>							
April - August FY 2014	28,815,401	13,356	0	14,867	68,735.00	\$1,938.21	\$2,157.49
April - August FY 2013	32,768,412	12,993	0	15,459	68,391.00	\$2,119.70	\$2,522.01
<b>Clinic</b>							
April - August FY 2014	11,601,546	54,306	0	256,006	550,873.00	\$45.32	\$213.63
April - August FY 2013	12,021,604	58,562	0	260,697	398,707.50	\$46.11	\$205.28
<b>Family Health Plus</b>							
April - August FY 2014	13,640,135	19,319	0	78,230	78,230.00	\$174.36	\$706.05
April - August FY 2013	12,799,714	18,889	0	75,844	75,844.00	\$168.76	\$677.63
<b>Medicaid Managed Care</b>							
April - August FY 2014	144,461,199	162,963	0	733,037	733,037.00	\$197.07	\$886.47
April - August FY 2013	119,084,828	148,751	0	662,228	662,228.00	\$179.82	\$800.56
<b>Non-Institutional</b>							
April - August FY 2014	23,797,323	76,081	27,656	965,869	3,749,643.38	\$24.64	\$229.40
April - August FY 2013	27,665,092	87,819	34,710	1,105,241	3,635,504.12	\$25.03	\$225.78
<b>Other State Agency / MD</b>							
April - August FY 2014	81,512,871	17,829	0	712,788	1,968,222.00	\$114.36	\$4,571.93
April - August FY 2013	70,346,744	17,138	0	581,083	1,778,878.00	\$121.06	\$4,104.72
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	11,870,928	59,222	0	264,777	320,441.00	\$44.83	\$200.45
April - August FY 2013	13,862,670	63,081	0	288,755	306,894.40	\$48.01	\$219.76
<b>Totals</b>							
Finger Lakes FY 2014	\$412,053,934	415,037	27,656	3,522,364	10,598,147	N/A	N/A
Finger Lakes FY 2013	\$382,165,698	419,514	34,710	3,495,333	9,805,750	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	219,859,794	14,977	0	501,597	1,927,963.00	\$438.32	\$14,679.83
April - August FY 2013	205,385,794	14,720	0	528,249	1,929,302.00	\$388.80	\$13,952.84
<b>Non-Institutional LTC</b>							
April - August FY 2014	74,554,956	11,630	0	1,040,100	11,929,273.98	\$71.68	\$6,410.57
April - August FY 2013	85,005,653	12,481	0	1,171,027	14,073,806.78	\$72.59	\$6,810.80
<b>Inpatient</b>							
April - August FY 2014	73,590,609	30,424	0	34,535	147,387.00	\$2,130.90	\$2,418.83
April - August FY 2013	84,044,101	30,960	0	36,666	161,455.00	\$2,292.15	\$2,714.60
<b>Clinic</b>							
April - August FY 2014	20,890,047	43,881	0	407,241	479,424.00	\$51.30	\$476.06
April - August FY 2013	17,721,668	36,436	0	323,419	386,990.90	\$54.79	\$486.38
<b>Family Health Plus</b>							
April - August FY 2014	49,462,172	52,526	0	229,879	229,879.00	\$215.17	\$941.67
April - August FY 2013	42,833,992	47,999	0	201,246	201,246.00	\$212.84	\$892.39
<b>Medicaid Managed Care</b>							
April - August FY 2014	305,657,292	274,381	0	1,241,101	1,241,101.00	\$246.28	\$1,113.99
April - August FY 2013	242,732,148	238,604	0	1,053,727	1,053,727.00	\$230.36	\$1,017.30
<b>Non-Institutional</b>							
April - August FY 2014	64,395,917	173,451	53,437	2,367,942	13,507,365.65	\$27.19	\$283.82
April - August FY 2013	73,977,557	175,109	68,424	2,573,179	13,209,023.35	\$28.75	\$303.77
<b>Other State Agency / MD</b>							
April - August FY 2014	191,282,317	23,169	0	909,356	3,230,586.00	\$210.35	\$8,255.96
April - August FY 2013	165,116,163	23,270	0	811,322	2,937,024.00	\$203.51	\$7,095.67
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	9,678,768	31,065	0	117,462	149,032.00	\$82.40	\$311.57
April - August FY 2013	10,160,702	33,261	0	132,205	171,091.60	\$76.86	\$305.48
<b>Totals</b>							
Long Island FY 2014	\$1,009,371,872	655,504	53,437	6,849,213	32,842,012	N/A	N/A
Long Island FY 2013	\$926,977,778	612,840	68,424	6,831,040	34,123,667	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	163,151,966	12,331	0	321,284	1,468,376.00	\$507.81	\$13,231.04
April - August FY 2013	162,459,338	12,362	0	346,401	1,537,296.00	\$468.99	\$13,141.83
<b>Non-Institutional LTC</b>							
April - August FY 2014	61,964,709	9,901	0	867,259	4,728,767.70	\$71.45	\$6,258.43
April - August FY 2013	62,496,028	10,145	0	909,425	4,893,139.67	\$68.72	\$6,160.28
<b>Inpatient</b>							
April - August FY 2014	75,481,501	19,847	0	25,819	167,216.00	\$2,923.49	\$3,803.17
April - August FY 2013	87,316,623	20,352	0	28,530	188,222.00	\$3,060.52	\$4,290.32
<b>Clinic</b>							
April - August FY 2014	38,345,079	119,953	0	646,832	718,324.00	\$59.28	\$319.67
April - August FY 2013	36,606,194	114,503	0	647,546	680,443.00	\$56.53	\$319.70
<b>Family Health Plus</b>							
April - August FY 2014	32,652,046	37,339	0	155,689	155,689.00	\$209.73	\$874.48
April - August FY 2013	30,452,692	36,699	0	151,368	151,368.00	\$201.18	\$829.80
<b>Medicaid Managed Care</b>							
April - August FY 2014	287,082,074	287,212	0	1,303,833	1,303,833.00	\$220.18	\$999.55
April - August FY 2013	234,740,959	260,354	0	1,163,320	1,163,320.00	\$201.79	\$901.62
<b>Non-Institutional</b>							
April - August FY 2014	60,423,747	196,984	45,417	2,577,433	16,391,723.88	\$23.44	\$249.27
April - August FY 2013	64,452,342	203,585	54,314	2,654,691	17,197,226.49	\$24.28	\$249.91
<b>Other State Agency / MD</b>							
April - August FY 2014	203,516,588	24,127	0	946,001	3,594,758.00	\$215.13	\$8,435.22
April - August FY 2013	174,799,828	23,770	0	886,895	3,445,421.00	\$197.09	\$7,353.80
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	16,394,906	39,153	0	325,871	378,109.00	\$50.31	\$418.74
April - August FY 2013	17,256,075	36,912	0	333,065	432,554.00	\$51.81	\$467.49
<b>Totals</b>							
Mid-Hudson FY 2014	\$939,012,616	746,847	45,417	7,170,021	28,906,797	N/A	N/A
Mid-Hudson FY 2013	\$870,580,079	718,682	54,314	7,121,241	29,688,990	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	36,234,646	3,954	0	127,960	484,895.00	\$283.17	\$9,164.05
April - August FY 2013	31,779,247	3,755	0	123,422	466,078.00	\$257.48	\$8,463.18
<b>Non-Institutional LTC</b>							
April - August FY 2014	7,396,853	2,372	0	161,942	1,207,397.55	\$45.68	\$3,118.40
April - August FY 2013	7,186,640	2,547	0	176,801	668,298.84	\$40.65	\$2,821.61
<b>Inpatient</b>							
April - August FY 2014	6,064,078	5,532	0	5,775	14,400.00	\$1,050.06	\$1,096.18
April - August FY 2013	6,605,395	5,289	0	5,808	15,206.00	\$1,137.29	\$1,248.89
<b>Clinic</b>							
April - August FY 2014	4,533,974	12,576	0	58,077	82,318.00	\$78.07	\$360.53
April - August FY 2013	4,240,987	16,672	0	76,266	89,566.00	\$55.61	\$254.38
<b>Family Health Plus</b>							
April - August FY 2014	8,064,060	11,245	0	46,363	46,363.00	\$173.93	\$717.12
April - August FY 2013	7,678,633	11,716	0	46,434	46,434.00	\$165.37	\$655.40
<b>Medicaid Managed Care</b>							
April - August FY 2014	69,888,589	79,585	0	355,533	355,533.00	\$196.57	\$878.16
April - August FY 2013	57,211,631	74,924	0	329,247	329,247.00	\$173.77	\$763.60
<b>Non-Institutional</b>							
April - August FY 2014	8,991,899	47,632	17,364	439,707	2,170,360.50	\$20.45	\$138.35
April - August FY 2013	10,989,326	58,087	20,924	503,344	2,016,256.44	\$21.83	\$139.09
<b>Other State Agency / MD</b>							
April - August FY 2014	58,774,375	8,604	0	405,376	1,291,161.00	\$144.99	\$6,831.05
April - August FY 2013	56,893,184	8,225	0	351,430	1,229,017.00	\$161.89	\$6,917.10
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	3,929,756	23,696	0	87,703	106,435.00	\$44.81	\$165.84
April - August FY 2013	4,635,586	24,820	0	92,453	120,388.00	\$50.14	\$186.77
<b>Totals</b>							
Mohawk Valley FY 2014	\$203,878,230	195,196	17,364	1,688,436	5,758,863	N/A	N/A
Mohawk Valley FY 2013	\$187,220,629	206,035	20,924	1,705,205	4,980,491	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	670,812,181	45,445	0	1,327,131	5,202,257.00	\$505.46	\$14,760.97
April - August FY 2013	699,187,165	49,228	0	1,750,784	5,906,157.00	\$399.36	\$14,203.04
<b>Non-Institutional LTC</b>							
April - August FY 2014	270,446,221	54,203	0	4,245,622	25,243,195.05	\$63.70	\$4,989.51
April - August FY 2013	553,191,516	80,686	0	7,950,166	55,544,927.27	\$69.58	\$6,856.10
<b>Inpatient</b>							
April - August FY 2014	703,699,829	210,910	0	242,769	1,109,751.00	\$2,898.64	\$3,336.49
April - August FY 2013	776,494,448	220,521	0	276,083	1,169,498.00	\$2,812.54	\$3,521.18
<b>Clinic</b>							
April - August FY 2014	196,894,558	424,081	0	3,993,076	4,148,777.47	\$49.31	\$464.29
April - August FY 2013	198,262,019	438,631	0	3,994,025	3,552,094.00	\$49.64	\$452.00
<b>Family Health Plus</b>							
April - August FY 2014	245,252,491	318,553	0	1,324,487	1,324,487.00	\$185.17	\$769.90
April - August FY 2013	249,977,745	331,177	0	1,390,729	1,390,729.00	\$179.75	\$754.82
<b>Medicaid Managed Care</b>							
April - August FY 2014	3,369,005,323	2,566,308	0	11,567,623	11,567,623.00	\$291.24	\$1,312.78
April - August FY 2013	2,742,910,950	2,427,841	0	10,959,938	10,959,938.00	\$250.27	\$1,129.77
<b>Non-Institutional</b>							
April - August FY 2014	234,590,499	662,866	335,987	10,921,379	39,164,694.66	\$21.48	\$234.86
April - August FY 2013	311,856,155	767,396	370,492	13,918,567	54,293,906.49	\$22.41	\$274.07
<b>Other State Agency / MD</b>							
April - August FY 2014	443,479,331	51,856	0	1,955,018	9,200,227.00	\$226.84	\$8,552.13
April - August FY 2013	378,106,431	55,060	0	1,903,723	9,010,147.82	\$198.61	\$6,867.17
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	126,245,367	376,420	0	2,262,648	15,009,203.20	\$55.80	\$335.38
April - August FY 2013	141,186,155	402,918	0	2,727,114	16,444,337.60	\$51.77	\$350.41
<b>Totals</b>							
New York City FY 2014	\$6,260,425,800	4,710,642	335,987	37,839,753	111,970,215	N/A	N/A
New York City FY 2013	\$6,051,172,584	4,773,458	370,492	44,871,129	158,271,735	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	20,783,091	2,399	0	57,272	280,272.00	\$362.88	\$8,663.23
April - August FY 2013	21,586,468	2,522	0	65,665	310,915.00	\$328.74	\$8,559.27
<b>Non-Institutional LTC</b>							
April - August FY 2014	7,529,212	2,273	0	171,275	1,064,889.25	\$43.96	\$3,312.46
April - August FY 2013	6,826,520	2,437	0	161,746	971,076.00	\$42.21	\$2,801.20
<b>Inpatient</b>							
April - August FY 2014	8,164,834	3,382	0	8,810	23,997.00	\$926.77	\$2,414.20
April - August FY 2013	11,413,672	4,763	0	10,801	31,088.00	\$1,056.72	\$2,396.32
<b>Clinic</b>							
April - August FY 2014	3,062,475	15,649	0	56,087	179,234.00	\$54.60	\$195.70
April - August FY 2013	3,404,717	18,673	0	70,448	79,081.00	\$48.33	\$182.33
<b>Family Health Plus</b>							
April - August FY 2014	5,064,951	7,676	0	29,998	29,998.00	\$168.84	\$659.84
April - August FY 2013	4,886,784	7,695	0	30,090	30,090.00	\$162.41	\$635.06
<b>Medicaid Managed Care</b>							
April - August FY 2014	38,210,397	50,017	0	214,252	214,252.00	\$178.34	\$763.95
April - August FY 2013	13,990,041	20,787	0	84,060	84,060.00	\$166.43	\$673.02
<b>Non-Institutional</b>							
April - August FY 2014	10,862,079	37,630	20,653	443,950	1,463,458.65	\$24.47	\$186.37
April - August FY 2013	19,546,396	54,833	37,719	723,684	1,320,799.16	\$27.01	\$211.19
<b>Other State Agency / MD</b>							
April - August FY 2014	37,444,904	6,358	0	282,996	994,598.00	\$132.32	\$5,889.42
April - August FY 2013	30,581,698	5,876	0	253,393	977,563.00	\$120.69	\$5,204.51
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	5,218,651	21,116	0	77,079	92,921.90	\$67.71	\$247.14
April - August FY 2013	7,488,238	32,193	0	96,733	120,613.40	\$77.41	\$232.60
<b>Totals</b>							
North Country FY 2014	\$136,340,594	146,500	20,653	1,341,719	4,343,621	N/A	N/A
North Country FY 2013	\$119,724,534	149,779	37,719	1,496,620	3,925,286	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	28,824,144	1,554	0	28,798	221,434.00	\$1,000.91	\$18,548.36
April - August FY 2013	30,988,748	1,779	0	29,426	245,346.00	\$1,053.11	\$17,419.20
<b>Non-Institutional LTC</b>							
April - August FY 2014	5,279	8	0	246	535.00	\$21.46	\$659.88
April - August FY 2013	-3,821	39	0	16	-249.00	-\$238.81	-\$97.97
<b>Inpatient</b>							
April - August FY 2014	9,675,890	1,540	0	1,749	8,623.00	\$5,532.24	\$6,283.05
April - August FY 2013	10,409,937	2,135	0	2,452	11,732.00	\$4,245.49	\$4,875.85
<b>Clinic</b>							
April - August FY 2014	24,120	211	0	768	2,629.00	\$31.41	\$114.31
April - August FY 2013	68,910	385	0	564	1,072.00	\$122.18	\$178.99
<b>Non-Institutional</b>							
April - August FY 2014	18,970,968	95,615	6,252	552,779	4,158,552.21	\$34.32	\$186.23
April - August FY 2013	22,248,217	109,164	8,538	658,088	4,546,551.78	\$33.81	\$189.02
<b>Other State Agency / MD</b>							
April - August FY 2014	74,376	146	0	588	588.00	\$126.49	\$509.42
April - August FY 2013	76,844	144	0	588	588.00	\$130.69	\$533.64
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	514,693	3,603	0	7,032	8,203.00	\$73.19	\$142.85
April - August FY 2013	866,485	4,876	0	8,693	10,119.90	\$99.68	\$177.70
<b>Totals</b>							
Out of State FY 2014	\$58,089,470	102,677	6,252	591,960	4,400,564	N/A	N/A
Out of State FY 2013	\$64,655,320	118,522	8,538	699,827	4,815,161	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	37,499,471	3,858	0	61,406	496,645.00	\$610.68	\$9,719.93
April - August FY 2013	37,363,700	3,990	0	58,604	518,229.00	\$637.56	\$9,364.34
<b>Non-Institutional LTC</b>							
April - August FY 2014	7,418,005	2,504	0	144,596	1,288,248.75	\$51.30	\$2,962.46
April - August FY 2013	7,787,641	2,976	0	161,655	1,258,002.00	\$48.17	\$2,616.81
<b>Inpatient</b>							
April - August FY 2014	7,055,462	4,996	0	5,106	18,372.00	\$1,381.80	\$1,412.22
April - August FY 2013	11,966,905	6,369	0	7,056	25,430.00	\$1,695.99	\$1,878.93
<b>Clinic</b>							
April - August FY 2014	4,897,797	17,148	0	77,059	182,968.00	\$63.56	\$285.62
April - August FY 2013	5,936,158	16,346	0	106,096	125,684.00	\$55.95	\$363.16
<b>Family Health Plus</b>							
April - August FY 2014	8,274,841	11,541	0	45,330	45,330.00	\$182.55	\$717.00
April - August FY 2013	7,736,699	11,244	0	44,397	44,397.00	\$174.26	\$688.07
<b>Medicaid Managed Care</b>							
April - August FY 2014	70,605,397	86,434	0	374,241	374,241.00	\$188.66	\$816.87
April - August FY 2013	36,782,390	60,441	0	254,576	254,576.00	\$144.48	\$608.57
<b>Non-Institutional</b>							
April - August FY 2014	12,331,527	50,184	21,913	522,424	1,973,711.55	\$23.60	\$171.04
April - August FY 2013	21,959,748	76,136	42,953	836,276	1,638,248.23	\$26.26	\$184.40
<b>Other State Agency / MD</b>							
April - August FY 2014	34,372,188	8,743	0	288,476	798,014.00	\$119.15	\$3,931.40
April - August FY 2013	31,686,477	7,953	0	235,607	712,069.00	\$134.49	\$3,984.22
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	4,455,744	25,424	0	85,790	118,155.00	\$51.94	\$175.26
April - August FY 2013	7,323,830	36,823	0	124,566	163,444.00	\$58.79	\$198.89
<b>Totals</b>							
Southern Tier FY 2014	\$186,910,432	210,832	21,913	1,604,428	5,295,685	N/A	N/A
Southern Tier FY 2013	\$168,543,548	222,278	42,953	1,828,833	4,740,079	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August FY 2014	75,501,473	7,727	0	171,807	937,161.00	\$439.46	\$9,771.12
April - August FY 2013	72,591,761	7,853	0	167,373	973,417.00	\$433.71	\$9,243.83
<b>Non-Institutional LTC</b>							
April - August FY 2014	19,112,314	5,190	0	291,094	1,849,211.11	\$65.66	\$3,682.53
April - August FY 2013	17,744,020	5,345	0	308,884	1,849,814.66	\$57.45	\$3,319.74
<b>Inpatient</b>							
April - August FY 2014	28,465,836	16,116	0	17,411	74,863.00	\$1,634.93	\$1,766.31
April - August FY 2013	31,596,379	16,008	0	18,014	75,963.00	\$1,753.99	\$1,973.79
<b>Clinic</b>							
April - August FY 2014	18,358,639	51,833	0	367,947	1,469,161.00	\$49.89	\$354.19
April - August FY 2013	15,715,234	52,901	0	361,068	1,400,335.00	\$43.52	\$297.07
<b>Family Health Plus</b>							
April - August FY 2014	18,262,234	26,056	0	104,584	104,584.00	\$174.62	\$700.88
April - August FY 2013	16,407,403	25,403	0	98,268	98,268.00	\$166.97	\$645.88
<b>Medicaid Managed Care</b>							
April - August FY 2014	186,900,308	206,933	0	922,136	922,136.00	\$202.68	\$903.19
April - August FY 2013	149,594,424	193,312	0	813,739	813,739.00	\$183.84	\$773.85
<b>Non-Institutional</b>							
April - August FY 2014	26,239,262	92,614	37,514	1,143,309	4,033,647.79	\$22.95	\$201.64
April - August FY 2013	33,824,269	118,351	46,164	1,387,581	4,059,471.43	\$24.38	\$205.60
<b>Other State Agency / MD</b>							
April - August FY 2014	100,716,115	19,630	0	913,300	2,191,918.00	\$110.28	\$5,130.72
April - August FY 2013	88,485,263	17,075	0	664,744	1,866,633.00	\$133.11	\$5,182.15
<b>Outpatient/Emergency Room</b>							
April - August FY 2014	8,755,560	38,962	0	205,316	195,654.00	\$42.64	\$224.72
April - August FY 2013	9,468,842	45,102	0	206,955	203,936.90	\$45.75	\$209.94
<b>Totals</b>							
Western FY 2014	\$482,311,741	465,061	37,514	4,136,904	11,778,336	N/A	N/A
Western FY 2013	\$435,427,595	481,350	46,164	4,026,626	11,341,578	N/A	N/A