

Medicaid Category of Service Spending
April - July 2012-13
(\$'s in thousands)

ECONOMIC REGION	April - July 2012-13 ave/cycle	April - July 2011-12 ave/cycle	VARIANCE
New York City	\$276,420,167	\$288,443,840	-4.2%
Long Island	\$42,273,189	\$44,223,756	-4.4%
Mid-Hudson	\$39,523,049	\$42,286,487	-6.5%
Western	\$19,931,279	\$21,046,519	-5.3%
Finger Lakes	\$17,713,239	\$19,007,135	-6.8%
Capital District	\$15,022,491	\$15,784,208	-4.8%
Central	\$10,999,946	\$11,171,174	-1.5%
Mohawk Valley	\$8,452,435	\$9,390,499	-10.0%
Southern Tier	\$7,743,527	\$8,264,088	-6.3%
North Country	\$5,469,431	\$5,608,844	-2.5%
Out of State	\$2,982,113	\$3,610,437	-17.4%

PLEASE NOTE: The regional spending chart reflects average Medicaid spending per cycle (week) for each of the defined economic regions. This data only includes provider spending that occurs within the Medicaid claiming system (eMedNY); payments and other adjustments that occur outside of eMedNY are excluded (i.e., 2011/12 enhanced FMAP, administrative claims, pharmacy rebates, etc.). Also, there is one more week included in the April through July spending for 2011-12 compared to 2012-13.

Medicaid Category of Service Spending
Service County: Capital District
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$64,695,748	5,752	-	190,320	770,194	\$339.93	\$11,247.52
April - July 2012-13	\$48,776,616	5,880	-	200,101	814,124	\$243.76	\$8,295.34
Non-Institutional LTC							
April - July 2011-12	\$13,242,009	4,197	-	254,539	1,936,476	\$52.02	\$3,155.11
April - July 2012-13	\$12,488,776	4,130	-	231,750	2,016,879	\$53.89	\$3,023.92
Inpatient							
April - July 2011-12	\$27,012,169	10,913	-	16,439	66,961	\$1,643.18	\$2,475.23
April - July 2012-13	\$21,847,415	9,614	-	13,228	60,089	\$1,651.60	\$2,272.46
Clinic							
April - July 2011-12	\$9,691,707	\$33,437	-	178,178	200,572	\$54.39	\$289.85
April - July 2012-13	\$8,250,799	36,605	-	155,404	186,263	\$53.09	\$225.40
Family Health Plus							
April - July 2011-12	\$6,494,191	14,256	-	50,554	50,554	\$128.46	\$455.54
April - July 2012-13	\$8,555,920	14,946	-	50,298	50,298	\$170.10	\$572.46
Medicaid Managed Care							
April - July 2011-12	\$47,284,253	96,846	-	355,735	355,735	\$132.92	\$488.24
April - July 2012-13	\$71,075,220	109,198	-	393,567	393,567	\$180.59	\$650.88
Non-Institutional							
April - July 2011-12	\$44,215,821	85,800	98,227	1,434,395	4,497,067	\$30.83	\$240.27
April - July 2012-13	\$22,794,267	83,910	35,029	940,961	5,177,529	\$24.22	\$191.65
Other State Agency / MD							
April - July 2011-12	\$63,866,695	12,882	-	329,826	1,164,315	\$193.64	\$4,957.82
April - July 2012-13	\$56,106,150	13,719	-	390,435	1,240,546	\$143.70	\$4,089.67
Outpatient/Emergency Room							
April - July 2011-12	\$7,613,148	30,673	-	159,409	207,635	\$47.76	\$248.20
April - July 2012-13	\$5,487,190	27,642	-	119,401	162,011	\$45.96	\$198.51
Totals							
Capital District 2011-12	\$284,115,741	294,756	98,227	2,969,395	9,249,509	N/A	N/A
Capital District 2012-13	\$255,382,353	305,644	35,029	2,495,145	10,101,306	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$39,421,238	4,104	-	167,584	481,386	\$235.23	\$9,605.56
April - July 2012-13	\$32,679,325	4,064	-	182,880	522,922	\$178.69	\$8,041.17
Non-Institutional LTC							
April - July 2011-12	\$9,040,767	3,112	-	153,653	1,197,094	\$58.84	\$2,905.13
April - July 2012-13	\$7,877,030	2,906	-	139,538	1,160,933	\$56.45	\$2,710.61
Inpatient							
April - July 2011-12	\$24,004,973	9,141	-	10,854	58,812	\$2,211.62	\$2,626.08
April - July 2012-13	\$21,301,087	7,706	-	9,157	40,451	\$2,326.21	\$2,764.22
Clinic							
April - July 2011-12	\$9,164,077	\$31,327	-	173,316	194,486	\$52.87	\$292.53
April - July 2012-13	\$6,816,193	26,607	-	141,676	176,751	\$48.11	\$256.18
Family Health Plus							
April - July 2011-12	\$6,766,722	13,372	-	48,619	48,619	\$139.18	\$506.04
April - July 2012-13	\$7,571,872	13,325	-	44,877	44,877	\$168.73	\$568.25
Medicaid Managed Care							
April - July 2011-12	\$47,006,799	90,781	-	353,835	353,835	\$132.85	\$517.80
April - July 2012-13	\$65,553,721	102,380	-	376,175	376,175	\$174.26	\$640.30
Non-Institutional							
April - July 2011-12	\$33,518,813	73,629	84,292	1,187,025	2,068,022	\$28.24	\$212.25
April - July 2012-13	\$15,673,590	66,396	25,588	718,151	2,530,048	\$21.82	\$170.39
Other State Agency / MD							
April - July 2011-12	\$25,764,859	6,440	-	196,871	903,439	\$130.87	\$4,000.75
April - July 2012-13	\$24,864,923	7,904	-	224,440	905,080	\$110.79	\$3,145.87
Outpatient/Emergency Room							
April - July 2011-12	\$6,392,886	24,943	-	118,151	129,070	\$54.11	\$256.30
April - July 2012-13	\$4,661,333	20,322	-	92,710	90,293	\$50.28	\$229.37
Totals							
Central 2011-12	\$201,081,134	256,849	84,292	2,409,908	5,434,764	N/A	N/A
Central 2012-13	\$186,999,074	251,610	25,588	1,929,604	5,847,529	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$82,213,814	6,750	-	158,649	778,819	\$518.21	\$12,179.82
April - July 2012-13	\$57,195,739	6,790	-	137,679	799,167	\$415.43	\$8,423.53
Non-Institutional LTC							
April - July 2011-12	\$21,418,121	5,804	-	343,668	1,870,400	\$62.32	\$3,690.23
April - July 2012-13	\$16,534,735	5,960	-	260,216	1,452,735	\$63.54	\$2,774.28
Inpatient							
April - July 2011-12	\$31,420,531	11,849	-	13,543	56,236	\$2,320.06	\$2,651.75
April - July 2012-13	\$25,542,929	10,313	-	12,072	53,354	\$2,115.88	\$2,476.77
Clinic							
April - July 2011-12	\$11,122,763	\$47,676	-	229,040	711,912	\$48.56	\$233.30
April - July 2012-13	\$9,565,864	51,151	-	207,594	303,424	\$46.08	\$187.01
Family Health Plus							
April - July 2011-12	\$8,033,506	17,216	-	59,837	59,837	\$134.26	\$466.63
April - July 2012-13	\$10,424,456	17,924	-	60,472	60,472	\$172.38	\$581.59
Medicaid Managed Care							
April - July 2011-12	\$67,810,783	129,594	-	482,512	482,512	\$140.54	\$523.26
April - July 2012-13	\$94,917,129	144,047	-	526,991	526,991	\$180.11	\$658.93
Non-Institutional							
April - July 2011-12	\$48,247,650	90,813	113,786	1,632,307	2,973,449	\$29.56	\$235.82
April - July 2012-13	\$22,180,805	79,776	31,745	874,817	2,976,527	\$25.35	\$198.89
Other State Agency / MD							
April - July 2011-12	\$57,392,035	13,609	-	352,870	1,275,568	\$162.64	\$4,217.21
April - July 2012-13	\$54,129,562	16,487	-	447,896	1,338,721	\$120.85	\$3,283.17
Outpatient/Emergency Room							
April - July 2011-12	\$14,469,235	62,893	-	298,514	311,918	\$48.47	\$230.06
April - July 2012-13	\$10,633,837	55,300	-	224,820	243,961	\$47.30	\$192.29
Totals							
Finger Lakes 2011-12	\$342,128,438	386,204	113,786	3,570,940	8,520,650	N/A	N/A
Finger Lakes 2012-13	\$301,125,056	387,748	31,745	2,752,557	7,755,352	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$175,158,753	14,720	-	453,929	1,616,245	\$385.87	\$11,899.37
April - July 2012-13	\$161,253,812	14,182	-	415,556	1,549,976	\$388.04	\$11,370.32
Non-Institutional LTC							
April - July 2011-12	\$67,574,136	12,387	-	955,404	11,501,877	\$70.73	\$5,455.25
April - July 2012-13	\$64,829,814	12,065	-	898,976	10,798,755	\$72.12	\$5,373.38
Inpatient							
April - July 2011-12	\$74,758,707	25,941	-	30,902	140,028	\$2,419.22	\$2,881.87
April - July 2012-13	\$67,487,619	25,061	-	28,891	127,378	\$2,335.94	\$2,692.93
Clinic							
April - July 2011-12	\$17,602,895	\$33,296	-	299,914	479,186	\$58.69	\$528.68
April - July 2012-13	\$14,063,281	30,268	-	252,894	301,576	\$55.61	\$464.63
Family Health Plus							
April - July 2011-12	\$29,602,802	42,349	-	169,875	169,875	\$174.26	\$699.02
April - July 2012-13	\$33,699,728	45,897	-	159,576	159,576	\$211.18	\$734.25
Medicaid Managed Care							
April - July 2011-12	\$148,669,077	203,958	-	855,810	855,810	\$173.72	\$728.92
April - July 2012-13	\$186,441,388	229,404	-	832,359	832,359	\$223.99	\$812.72
Non-Institutional							
April - July 2011-12	\$124,334,039	172,792	209,507	3,058,787	13,217,847	\$40.65	\$325.23
April - July 2012-13	\$59,011,653	156,949	62,593	2,027,555	10,687,816	\$29.10	\$268.79
Other State Agency / MD							
April - July 2011-12	\$146,900,707	21,835	-	566,176	2,094,798	\$259.46	\$6,727.76
April - July 2012-13	\$123,833,251	22,412	-	637,928	2,284,627	\$194.12	\$5,525.31
Outpatient/Emergency Room							
April - July 2011-12	\$11,426,488	35,085	-	142,658	224,021	\$80.10	\$325.68
April - July 2012-13	\$8,023,672	27,663	-	103,968	135,080	\$77.17	\$290.05
Totals							
Long Island 2011-12	\$796,027,604	562,363	209,507	6,533,455	30,299,686	N/A	N/A
Long Island 2012-13	\$718,644,218	563,901	62,593	5,357,703	26,877,143	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$155,698,055	11,901	-	282,883	1,324,454	\$550.40	\$13,082.77
April - July 2012-13	\$128,699,964	11,921	-	277,704	1,336,234	\$463.44	\$10,796.07
Non-Institutional LTC							
April - July 2011-12	\$51,353,969	10,018	-	778,817	3,928,167	\$65.94	\$5,126.17
April - July 2012-13	\$47,420,865	10,403	-	715,894	3,761,128	\$66.24	\$4,558.38
Inpatient							
April - July 2011-12	\$81,015,984	17,798	-	24,919	164,886	\$3,251.17	\$4,551.97
April - July 2012-13	\$68,027,838	16,496	-	22,448	146,005	\$3,030.46	\$4,123.90
Clinic							
April - July 2011-12	\$36,951,108	\$107,293	-	589,099	744,127	\$62.72	\$344.39
April - July 2012-13	\$27,536,264	100,006	-	499,793	511,708	\$55.10	\$275.35
Family Health Plus							
April - July 2011-12	\$21,074,778	33,897	-	124,600	124,600	\$169.14	\$621.73
April - July 2012-13	\$23,792,321	34,638	-	120,144	120,144	\$198.03	\$686.88
Medicaid Managed Care							
April - July 2011-12	\$141,835,707	225,862	-	887,767	887,767	\$159.77	\$627.98
April - July 2012-13	\$178,737,740	250,731	-	921,955	921,955	\$193.87	\$712.87
Non-Institutional							
April - July 2011-12	\$100,569,261	195,288	199,727	3,165,088	14,246,009	\$31.77	\$254.60
April - July 2012-13	\$50,878,763	180,971	49,222	2,075,397	13,539,671	\$24.52	\$221.03
Other State Agency / MD							
April - July 2011-12	\$158,061,776	20,563	-	612,672	2,632,999	\$257.99	\$7,686.71
April - July 2012-13	\$133,888,384	22,576	-	683,897	2,626,962	\$195.77	\$5,930.56
Outpatient/Emergency Room							
April - July 2011-12	\$14,596,122	37,632	-	223,988	283,292	\$65.16	\$387.86
April - July 2012-13	\$12,909,694	29,928	-	263,253	334,250	\$49.04	\$431.36
Totals							
Mid-Hudson 2011-12	\$761,156,760	660,252	199,727	6,689,833	24,336,301	N/A	N/A
Mid-Hudson 2012-13	\$671,891,833	657,670	49,222	5,580,485	23,298,056	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$37,734,250	3,808	-	111,572	452,287	\$338.21	\$9,909.20
April - July 2012-13	\$24,823,221	3,674	-	99,125	404,990	\$250.42	\$6,756.46
Non-Institutional LTC							
April - July 2011-12	\$5,796,937	2,579	-	139,303	539,715	\$41.61	\$2,247.75
April - July 2012-13	\$5,200,665	2,462	-	136,204	488,948	\$38.18	\$2,112.37
Inpatient							
April - July 2011-12	\$8,226,090	5,240	-	5,642	14,963	\$1,458.01	\$1,569.86
April - July 2012-13	\$4,811,760	4,098	-	4,320	10,766	\$1,113.83	\$1,174.17
Clinic							
April - July 2011-12	\$4,422,856	\$17,466	-	74,089	90,715	\$59.70	\$253.23
April - July 2012-13	\$3,498,816	14,810	-	61,172	73,009	\$57.20	\$236.25
Family Health Plus							
April - July 2011-12	\$5,697,157	11,059	-	40,257	40,257	\$141.52	\$515.16
April - July 2012-13	\$6,118,889	11,054	-	36,942	36,942	\$165.64	\$553.55
Medicaid Managed Care							
April - July 2011-12	\$32,646,382	64,967	-	252,669	252,669	\$129.21	\$502.51
April - July 2012-13	\$44,408,905	72,167	-	261,214	261,214	\$170.01	\$615.36
Non-Institutional							
April - July 2011-12	\$21,946,351	57,231	63,414	783,132	1,692,048	\$28.02	\$181.91
April - July 2012-13	\$8,808,790	52,106	19,167	403,340	1,636,821	\$21.84	\$123.59
Other State Agency / MD							
April - July 2011-12	\$46,723,193	8,060	-	271,788	946,471	\$171.91	\$5,796.92
April - July 2012-13	\$42,403,145	7,884	-	268,706	953,866	\$157.80	\$5,378.38
Outpatient/Emergency Room							
April - July 2011-12	\$5,835,769	27,742	-	99,719	122,751	\$58.52	\$210.36
April - July 2012-13	\$3,617,209	21,344	-	70,637	93,448	\$51.21	\$169.47
Totals							
Mohawk Valley 2011-12	\$169,028,985	198,152	63,414	1,778,171	4,151,877	N/A	N/A
Mohawk Valley 2012-13	\$143,691,400	189,599	19,167	1,341,660	3,960,004	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$563,896,576	46,588	-	1,457,662	4,765,236	\$386.85	\$12,103.90
April - July 2012-13	\$546,533,329	46,711	-	1,356,221	4,644,154	\$402.98	\$11,700.31
Non-Institutional LTC							
April - July 2011-12	\$616,494,196	92,514	-	8,487,433	64,294,329	\$72.64	\$6,663.79
April - July 2012-13	\$432,954,126	87,918	-	6,203,678	43,218,980	\$69.79	\$4,924.52
Inpatient							
April - July 2011-12	\$743,340,373	187,977	-	229,063	1,030,683	\$3,245.14	\$3,954.42
April - July 2012-13	\$601,877,298	176,991	-	212,425	906,912	\$2,833.36	\$3,400.61
Clinic							
April - July 2011-12	\$181,713,084	\$399,160	-	2,817,432	3,747,980	\$64.50	\$455.24
April - July 2012-13	\$149,931,495	382,201	-	3,036,367	2,627,931	\$49.38	\$392.28
Family Health Plus							
April - July 2011-12	\$154,199,606	315,274	-	1,178,303	1,178,303	\$130.87	\$489.10
April - July 2012-13	\$197,905,097	316,537	-	1,105,184	1,105,184	\$179.07	\$625.22
Medicaid Managed Care							
April - July 2011-12	\$1,589,943,306	2,254,696	-	9,235,301	9,235,301	\$172.16	\$705.17
April - July 2012-13	\$2,127,560,524	2,345,490	-	8,674,824	8,674,824	\$245.26	\$907.09
Non-Institutional							
April - July 2011-12	\$831,595,453	775,276	1,734,595	25,272,420	59,454,592	\$32.91	\$331.33
April - July 2012-13	\$243,669,183	700,871	341,898	10,905,635	44,485,601	\$22.34	\$233.68
Other State Agency / MD							
April - July 2011-12	\$373,427,086	95,453	-	1,550,305	7,240,647	\$240.87	\$3,912.16
April - July 2012-13	\$289,996,782	53,471	-	1,495,668	7,079,646	\$193.89	\$5,423.44
Outpatient/Emergency Room							
April - July 2011-12	\$137,379,441	382,072	-	1,892,256	15,522,735	\$72.60	\$359.56
April - July 2012-13	\$108,715,000	353,222	-	2,154,073	12,913,050	\$50.47	\$307.78
Totals							
New York City 2011-12	\$5,191,989,121	4,549,010	1,734,595	52,120,175	166,469,804	N/A	N/A
New York City 2012-13	\$4,699,142,834	4,463,412	341,898	35,144,075	125,656,282	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$19,621,298	2,389	-	51,761	253,955	\$379.07	\$8,213.18
April - July 2012-13	\$17,668,454	2,442	-	50,124	252,621	\$352.49	\$7,235.24
Non-Institutional LTC							
April - July 2011-12	\$5,783,579	2,490	-	154,374	831,234	\$37.46	\$2,322.72
April - July 2012-13	\$5,140,375	2,469	-	129,041	732,237	\$39.84	\$2,081.97
Inpatient							
April - July 2011-12	\$10,806,300	4,452	-	7,954	28,107	\$1,358.60	\$2,427.29
April - July 2012-13	\$8,949,790	3,914	-	8,506	24,161	\$1,052.17	\$2,286.61
Clinic							
April - July 2011-12	\$3,445,699	\$17,460	-	70,583	73,278	\$48.82	\$197.35
April - July 2012-13	\$2,652,430	15,895	-	54,755	62,184	\$48.44	\$166.87
Family Health Plus							
April - July 2011-12	\$4,512,687	7,698	-	29,473	29,473	\$153.11	\$586.22
April - July 2012-13	\$4,082,924	7,290	-	24,083	24,083	\$169.54	\$560.07
Medicaid Managed Care							
April - July 2011-12	\$2,867,077	6,830	-	21,829	21,829	\$131.34	\$419.78
April - July 2012-13	\$10,342,803	19,225	-	64,622	64,622	\$160.05	\$537.99
Non-Institutional							
April - July 2011-12	\$20,283,590	56,255	46,982	730,776	1,056,972	\$27.76	\$196.48
April - July 2012-13	\$15,483,246	49,655	35,320	566,779	1,210,443	\$27.32	\$182.21
Other State Agency / MD							
April - July 2011-12	\$26,600,999	5,219	-	174,249	695,537	\$152.66	\$5,096.95
April - July 2012-13	\$22,985,874	5,604	-	192,121	746,856	\$119.64	\$4,101.69
Outpatient/Emergency Room							
April - July 2011-12	\$7,037,954	30,474	-	110,183	136,727	\$63.88	\$230.95
April - July 2012-13	\$5,674,424	28,755	-	74,380	94,230	\$76.29	\$197.34
Totals							
North Country 2011-12	\$100,959,183	133,267	46,982	1,351,182	3,127,111	N/A	N/A
North Country 2012-13	\$92,980,320	135,249	35,320	1,164,411	3,211,437	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$27,487,259	1,857	-	25,069	213,095	\$1,096.46	\$14,801.97
April - July 2012-13	\$24,899,143	1,741	-	23,562	198,134	\$1,056.75	\$14,301.63
Non-Institutional LTC							
April - July 2011-12	\$3,152	16	-	258	444	\$12.22	\$197.00
April - July 2012-13	\$2,148	7	-	99	219	\$21.70	\$306.86
Inpatient							
April - July 2011-12	\$8,630,102	1,920	-	2,177	10,500	\$3,964.22	\$4,494.84
April - July 2012-13	\$8,569,636	1,697	-	1,930	9,723	\$4,440.23	\$5,049.87
Clinic							
April - July 2011-12	\$74,620	407	-	1,516	9,611	\$49.22	\$183.34
April - July 2012-13	\$45,775	278	-	470	561	\$97.39	\$164.66
Non-Institutional							
April - July 2011-12	\$27,685,584	94,379	9,536	495,100	4,273,066	\$55.92	\$266.43
April - July 2012-13	\$16,411,497	84,873	7,869	483,118	3,673,239	\$33.97	\$176.96
Other State Agency / MD							
April - July 2011-12	\$47,471	123	-	381	381	\$124.60	\$385.94
April - July 2012-13	\$60,273	141	-	464	464	\$129.90	\$427.47
Outpatient/Emergency Room							
April - July 2011-12	\$1,059,673	6,402	-	13,069	16,759	\$81.08	\$165.52
April - July 2012-13	\$707,455	4,042	-	6,913	7,773	\$102.34	\$175.03
Totals							
Out of State 2011-12	\$64,987,861	105,104	9,536	537,570	4,523,855	N/A	N/A
Out of State 2012-13	\$50,695,927	92,779	7,869	516,556	3,890,114	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$40,806,918	3,992	-	54,354	467,291	\$750.76	\$10,222.17
April - July 2012-13	\$29,958,231	3,922	-	51,846	456,046	\$577.83	\$7,638.51
Non-Institutional LTC							
April - July 2011-12	\$5,867,881	3,200	-	137,396	953,605	\$42.71	\$1,833.71
April - July 2012-13	\$5,385,645	2,827	-	122,506	941,327	\$43.96	\$1,905.07
Inpatient							
April - July 2011-12	\$12,047,938	5,868	-	6,113	24,846	\$1,970.87	\$2,053.16
April - July 2012-13	\$9,238,995	4,992	-	5,392	19,796	\$1,713.46	\$1,850.76
Clinic							
April - July 2011-12	\$4,334,698	\$15,241	-	85,049	109,207	\$50.97	\$284.41
April - July 2012-13	\$4,691,211	13,828	-	83,574	95,973	\$56.13	\$339.25
Family Health Plus							
April - July 2011-12	\$5,865,547	10,980	-	40,702	40,702	\$144.11	\$534.20
April - July 2012-13	\$6,228,488	10,627	-	35,442	35,442	\$175.74	\$586.10
Medicaid Managed Care							
April - July 2011-12	\$17,219,694	45,689	-	157,577	157,577	\$109.28	\$376.89
April - July 2012-13	\$28,810,213	56,927	-	198,355	198,355	\$145.25	\$506.09
Non-Institutional							
April - July 2011-12	\$28,609,944	76,111	69,151	980,191	1,398,782	\$29.19	\$196.95
April - July 2012-13	\$17,590,183	69,105	39,664	666,697	1,392,752	\$26.38	\$161.72
Other State Agency / MD							
April - July 2011-12	\$26,930,154	7,216	-	140,464	463,804	\$191.72	\$3,732.01
April - July 2012-13	\$24,062,900	7,478	-	179,228	557,166	\$134.26	\$3,217.83
Outpatient/Emergency Room							
April - July 2011-12	\$7,070,809	34,891	-	118,309	143,898	\$59.77	\$202.65
April - July 2012-13	\$5,674,085	32,108	-	97,255	128,512	\$58.34	\$176.72
Totals							
Southern Tier 2011-12	\$148,753,583	203,188	69,151	1,720,155	3,759,711	N/A	N/A
Southern Tier 2012-13	\$131,639,951	201,814	39,664	1,440,295	3,825,369	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April - July 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July 2011-12	\$71,561,402	7,917	-	153,210	909,093	\$467.08	\$9,038.95
April - July 2012-13	\$58,980,237	7,635	-	142,543	936,904	\$413.77	\$7,724.98
Non-Institutional LTC							
April - July 2011-12	\$11,953,903	5,054	-	255,354	1,327,726	\$46.81	\$2,365.24
April - July 2012-13	\$12,319,463	5,026	-	236,405	1,287,726	\$52.11	\$2,451.15
Inpatient							
April - July 2011-12	\$29,698,050	13,661	-	15,498	70,862	\$1,916.25	\$2,173.93
April - July 2012-13	\$24,670,106	12,613	-	13,707	58,453	\$1,799.82	\$1,955.93
Clinic							
April - July 2011-12	\$12,467,959	\$46,784	-	295,034	4,552,648	\$42.26	\$266.50
April - July 2012-13	\$12,027,720	44,925	-	279,898	811,620	\$42.97	\$267.73
Family Health Plus							
April - July 2011-12	\$11,478,120	23,666	-	85,167	85,167	\$134.77	\$485.00
April - July 2012-13	\$12,720,212	23,673	-	74,904	74,904	\$169.82	\$537.33
Medicaid Managed Care							
April - July 2011-12	\$91,295,850	176,193	-	700,931	700,931	\$130.25	\$518.16
April - July 2012-13	\$114,592,552	185,898	-	629,446	629,446	\$182.05	\$616.43
Non-Institutional							
April - July 2011-12	\$64,098,785	113,968	147,814	2,136,620	3,836,259	\$30.00	\$244.86
April - July 2012-13	\$27,344,191	108,830	42,229	1,112,320	3,468,754	\$24.58	\$181.02
Other State Agency / MD							
April - July 2011-12	\$76,177,560	16,722	-	419,584	1,274,821	\$181.55	\$4,555.53
April - July 2012-13	\$68,858,112	16,449	-	524,742	1,394,731	\$131.22	\$4,186.16
Outpatient/Emergency Room							
April - July 2011-12	\$10,105,710	48,586	-	214,484	230,309	\$47.12	\$208.00
April - July 2012-13	\$7,319,153	38,696	-	159,509	159,291	\$45.89	\$189.14
Totals							
Western 2011-12	\$378,837,339	452,551	147,814	4,275,882	12,987,816	N/A	N/A
Western 2012-13	\$338,831,746	443,745	42,229	3,173,474	8,821,828	N/A	N/A