

Medicaid Category of Service Spending
April 2012-13
(\$'s in thousands)

ECONOMIC REGION	April 2012-13 ave/cycle	April 2011-12 ave/cycle	VARIANCE
New York City	\$264,556,344	\$296,789,327	-10.9%
Long Island	\$40,333,786	\$44,386,557	-9.1%
Mid-Hudson	\$39,496,616	\$40,686,279	-2.9%
Western	\$21,064,756	\$21,899,233	-3.8%
Finger Lakes	\$17,813,215	\$17,346,941	2.7%
Capital District	\$15,326,655	\$15,312,822	0.1%
Central	\$10,745,079	\$11,237,940	-4.4%
Mohawk Valley	\$8,795,379	\$9,074,422	-3.1%
Southern Tier	\$7,859,260	\$6,287,408	25.0%
North Country	\$5,361,249	\$5,514,121	-2.8%
Out of State	\$3,238,731	\$3,580,148	-9.5%
 STATEWIDE TOTAL	 \$434,591,070	 \$472,115,198	 -7.9%

Medicaid Category of Service Spending
Service County: Capital District
April 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$13,323,594	4,950	-	56,776	218,477	\$234.67	\$2,691.64
April 2012-13	\$12,146,794	4,646	-	43,530	189,963	\$279.04	\$2,614.46
Non-Institutional LTC							
April 2011-12	\$3,740,887	3,372	-	73,422	555,005	\$50.95	\$1,109.40
April 2012-13	\$2,958,403	3,017	-	54,612	482,156	\$54.17	\$980.58
Inpatient							
April 2011-12	\$8,307,259	3,655	-	4,684	19,668	\$1,773.54	\$2,272.85
April 2012-13	\$5,359,973	2,617	-	3,144	14,765	\$1,704.83	\$2,048.14
Clinic							
April 2011-12	\$2,490,465	16,052	-	45,870	53,998	\$54.29	\$155.15
April 2012-13	\$1,531,798	14,897	-	36,226	40,600	\$42.28	\$102.83
Family Health Plus							
April 2011-12	\$1,821,771	11,762	-	14,106	14,106	\$129.15	\$154.89
April 2012-13	\$2,122,783	12,223	-	12,324	12,324	\$172.25	\$173.67
Medicaid Managed Care							
April 2011-12	\$13,706,921	85,186	-	96,815	96,815	\$141.58	\$160.91
April 2012-13	\$17,698,535	94,999	-	96,124	96,124	\$184.12	\$186.30
Non-Institutional							
April 2011-12	\$12,813,112	41,122	64,017	410,075	1,359,339	\$31.25	\$121.87
April 2012-13	\$5,555,812	36,545	19,557	223,065	1,437,480	\$24.91	\$99.03
Other State Agency / MD							
April 2011-12	\$18,170,796	10,342	-	90,275	325,504	\$201.28	\$1,756.99
April 2012-13	\$12,829,466	8,434	-	81,771	2,317,408	\$156.90	\$1,521.16
Outpatient/Emergency Room							
April 2011-12	\$2,189,303	14,467	-	44,722	59,359	\$48.95	\$151.33
April 2012-13	\$1,103,057	10,927	-	26,661	31,263	\$41.37	\$100.95
Totals							
Capital District 2011-12	\$76,564,108	190,908	64,017	836,745	2,702,271	N/A	N/A
Capital District 2012-13	\$61,306,621	188,305	19,557	577,457	4,622,084	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
April 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$9,196,994	3,478	-	43,058	133,063	\$213.60	\$2,644.33
April 2012-13	\$8,127,952	3,259	-	48,471	124,321	\$167.69	\$2,494.00
Non-Institutional LTC							
April 2011-12	\$2,195,075	2,415	-	41,190	313,835	\$53.29	\$908.93
April 2012-13	\$1,749,917	2,036	-	30,768	267,069	\$56.87	\$859.49
Inpatient							
April 2011-12	\$9,393,683	3,280	-	3,495	26,736	\$2,687.75	\$2,863.93
April 2012-13	\$3,481,672	2,040	-	2,101	9,228	\$1,657.15	\$1,706.70
Clinic							
April 2011-12	\$2,320,475	15,631	-	47,390	59,484	\$48.97	\$148.45
April 2012-13	\$1,184,761	11,373	-	29,884	33,489	\$39.65	\$104.17
Family Health Plus							
April 2011-12	\$1,951,593	10,966	-	14,105	14,105	\$138.36	\$177.97
April 2012-13	\$1,864,877	10,889	-	11,032	11,032	\$169.04	\$171.26
Medicaid Managed Care							
April 2011-12	\$13,038,326	78,049	-	97,789	97,789	\$133.33	\$167.05
April 2012-13	\$15,965,685	89,648	-	91,640	91,640	\$174.22	\$178.09
Non-Institutional							
April 2011-12	\$9,429,184	33,660	54,868	332,469	570,375	\$28.36	\$106.51
April 2012-13	\$3,755,301	27,412	15,088	162,588	585,575	\$23.10	\$88.36
Other State Agency / MD							
April 2011-12	\$6,825,258	5,235	-	51,437	243,715	\$132.69	\$1,303.77
April 2012-13	\$5,896,589	5,544	-	48,686	1,215,387	\$121.11	\$1,063.60
Outpatient/Emergency Room							
April 2011-12	\$1,839,110	11,573	-	33,216	37,227	\$55.37	\$158.91
April 2012-13	\$953,561	7,409	-	19,882	18,219	\$47.96	\$128.70
Totals							
Central 2011-12	\$56,189,698	164,287	54,868	664,149	1,496,329	N/A	N/A
Central 2012-13	\$42,980,315	159,610	15,088	445,052	2,355,961	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
April 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$14,847,483	5,631	-	43,229	205,334	\$343.46	\$2,636.74
April 2012-13	\$13,547,895	5,452	-	32,554	190,349	\$416.17	\$2,484.94
Non-Institutional LTC							
April 2011-12	\$6,484,132	4,324	-	104,743	563,717	\$61.91	\$1,499.57
April 2012-13	\$3,818,844	3,606	-	64,004	363,077	\$59.67	\$1,059.02
Inpatient							
April 2011-12	\$8,466,035	3,860	-	3,909	15,944	\$2,165.78	\$2,193.27
April 2012-13	\$6,268,031	2,897	-	3,020	14,067	\$2,075.51	\$2,163.63
Clinic							
April 2011-12	\$2,980,163	23,954	-	67,033	171,862	\$44.46	\$124.41
April 2012-13	\$1,902,982	21,062	-	46,786	54,441	\$40.67	\$90.35
Family Health Plus							
April 2011-12	\$2,263,540	14,311	-	17,036	17,036	\$132.87	\$158.17
April 2012-13	\$2,545,848	14,931	-	14,911	14,911	\$170.74	\$170.51
Medicaid Managed Care							
April 2011-12	\$18,142,167	115,877	-	128,871	128,871	\$140.78	\$156.56
April 2012-13	\$22,658,536	128,162	-	129,442	129,442	\$175.05	\$176.80
Non-Institutional							
April 2011-12	\$13,293,490	44,820	74,884	462,821	867,115	\$28.72	\$111.05
April 2012-13	\$5,451,851	36,068	19,244	202,967	713,926	\$26.86	\$98.57
Other State Agency / MD							
April 2011-12	\$16,307,562	11,103	-	94,088	332,378	\$173.32	\$1,468.75
April 2012-13	\$12,700,095	11,825	-	98,501	1,969,880	\$128.93	\$1,074.00
Outpatient/Emergency Room							
April 2011-12	\$3,950,134	30,780	-	80,474	82,592	\$49.09	\$128.33
April 2012-13	\$2,358,779	23,463	-	50,318	54,187	\$46.88	\$100.53
Totals							
Finger Lakes 2011-12	\$86,734,706	254,660	74,884	1,002,204	2,384,850	N/A	N/A
Finger Lakes 2012-13	\$71,252,861	247,466	19,244	642,503	3,504,279	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$48,069,109	12,523	-	131,149	457,845	\$366.52	\$3,838.47
April 2012-13	\$37,682,557	11,112	-	96,281	355,479	\$391.38	\$3,391.16
Non-Institutional LTC							
April 2011-12	\$18,229,047	9,789	-	258,508	3,087,658	\$70.52	\$1,862.20
April 2012-13	\$13,891,799	9,014	-	201,973	2,486,588	\$68.78	\$1,541.14
Inpatient							
April 2011-12	\$21,305,620	8,518	-	9,103	40,806	\$2,340.51	\$2,501.25
April 2012-13	\$16,159,594	6,366	-	6,586	29,139	\$2,453.63	\$2,538.42
Clinic							
April 2011-12	\$4,733,495	18,579	-	84,782	132,130	\$55.83	\$254.78
April 2012-13	\$3,172,563	16,239	-	61,981	77,943	\$51.19	\$195.37
Family Health Plus							
April 2011-12	\$8,356,535	34,912	-	47,759	47,759	\$174.97	\$239.36
April 2012-13	\$6,778,812	31,581	-	32,142	32,142	\$210.90	\$214.65
Medicaid Managed Care							
April 2011-12	\$41,446,243	176,612	-	244,439	244,439	\$169.56	\$234.67
April 2012-13	\$38,904,848	162,237	-	166,962	166,962	\$233.02	\$239.80
Non-Institutional							
April 2011-12	\$35,568,104	89,501	126,522	852,630	3,747,642	\$41.72	\$164.65
April 2012-13	\$15,144,075	73,840	39,684	490,910	2,659,059	\$30.85	\$133.40
Other State Agency / MD							
April 2011-12	\$40,890,515	19,087	-	160,770	605,807	\$254.34	\$2,142.32
April 2012-13	\$27,981,318	17,290	-	131,792	7,758,279	\$212.31	\$1,618.35
Outpatient/Emergency Room							
April 2011-12	\$3,334,118	15,449	-	40,639	85,379	\$82.04	\$215.81
April 2012-13	\$1,619,577	9,441	-	23,130	29,615	\$70.02	\$171.55
Totals							
Long Island 2011-12	\$221,932,786	384,970	126,522	1,829,779	8,449,465	N/A	N/A
Long Island 2012-13	\$161,335,143	337,120	39,684	1,211,757	13,595,206	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$34,974,073	9,948	-	79,762	371,189	\$438.48	\$3,515.69
April 2012-13	\$29,582,856	9,672	-	66,575	310,036	\$444.35	\$3,058.61
Non-Institutional LTC							
April 2011-12	\$13,847,287	7,814	-	213,566	1,083,524	\$64.84	\$1,772.11
April 2012-13	\$10,616,982	7,465	-	164,561	844,191	\$64.52	\$1,422.23
Inpatient							
April 2011-12	\$23,016,667	5,967	-	7,169	49,031	\$3,210.58	\$3,857.33
April 2012-13	\$16,945,855	4,787	-	5,624	35,610	\$3,013.13	\$3,539.97
Clinic							
April 2011-12	\$10,066,394	53,713	-	163,924	199,609	\$61.41	\$187.41
April 2012-13	\$5,189,374	44,847	-	112,315	114,939	\$46.20	\$115.71
Family Health Plus							
April 2011-12	\$5,979,405	27,913	-	36,138	36,138	\$165.46	\$214.22
April 2012-13	\$5,846,905	28,881	-	29,260	29,260	\$199.83	\$202.45
Medicaid Managed Care							
April 2011-12	\$39,176,111	198,425	-	251,338	251,338	\$155.87	\$197.44
April 2012-13	\$43,078,314	218,569	-	223,461	223,461	\$192.78	\$197.09
Non-Institutional							
April 2011-12	\$28,521,351	94,927	122,190	900,413	4,181,882	\$31.68	\$131.36
April 2012-13	\$12,978,167	79,695	29,890	512,229	3,261,624	\$25.34	\$118.43
Other State Agency / MD							
April 2011-12	\$43,868,964	17,273	-	169,821	657,680	\$258.32	\$2,539.74
April 2012-13	\$31,268,635	16,857	-	145,554	6,172,711	\$214.82	\$1,854.93
Outpatient/Emergency Room							
April 2011-12	\$3,981,143	16,165	-	56,799	72,188	\$70.09	\$246.28
April 2012-13	\$2,479,377	11,489	-	47,512	115,913	\$52.18	\$215.80
Totals							
Mid-Hudson 2011-12	\$203,431,395	432,145	122,190	1,878,930	6,902,579	N/A	N/A
Mid-Hudson 2012-13	\$157,986,465	422,262	29,890	1,307,091	11,107,746	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
April 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$8,526,964	3,233	-	30,777	127,712	\$277.06	\$2,637.48
April 2012-13	\$6,515,280	2,973	-	23,861	100,830	\$273.05	\$2,191.48
Non-Institutional LTC							
April 2011-12	\$1,714,767	2,084	-	39,886	154,561	\$42.99	\$822.82
April 2012-13	\$1,102,469	1,841	-	31,090	106,123	\$35.46	\$598.84
Inpatient							
April 2011-12	\$2,308,856	1,677	-	1,667	4,218	\$1,385.04	\$1,376.78
April 2012-13	\$1,169,101	1,039	-	992	2,249	\$1,178.53	\$1,125.22
Clinic							
April 2011-12	\$1,123,022	7,982	-	20,553	27,370	\$54.64	\$140.69
April 2012-13	\$816,352	6,824	-	14,392	16,723	\$56.72	\$119.63
Family Health Plus							
April 2011-12	\$1,699,033	9,264	-	11,980	11,980	\$141.82	\$183.40
April 2012-13	\$1,485,836	8,875	-	8,947	8,947	\$166.07	\$167.42
Medicaid Managed Care							
April 2011-12	\$9,622,609	57,725	-	74,304	74,304	\$129.50	\$166.70
April 2012-13	\$10,923,534	62,472	-	63,675	63,675	\$171.55	\$174.85
Non-Institutional							
April 2011-12	\$6,455,128	26,144	42,250	224,753	510,536	\$28.72	\$94.38
April 2012-13	\$2,174,438	22,122	11,379	99,261	392,844	\$21.91	\$64.91
Other State Agency / MD							
April 2011-12	\$12,253,710	5,558	-	68,850	228,594	\$177.98	\$2,204.70
April 2012-13	\$10,288,875	5,539	-	62,390	910,681	\$164.91	\$1,857.53
Outpatient/Emergency Room							
April 2011-12	\$1,668,023	13,984	-	29,316	35,727	\$56.90	\$119.28
April 2012-13	\$705,632	7,337	-	14,343	16,206	\$49.20	\$96.17
Totals							
Mohawk Valley 2011-12	\$45,372,112	127,651	42,250	502,086	1,175,002	N/A	N/A
Mohawk Valley 2012-13	\$35,181,517	119,022	11,379	318,951	1,618,277	N/A	N/A

**Medicaid Category of Service Spending
Service County: New York City
April 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$149,603,293	38,703	-	402,087	1,276,515	\$372.07	\$3,865.42
April 2012-13	\$131,231,842	37,342	-	319,258	1,098,976	\$411.05	\$3,514.32
Non-Institutional LTC							
April 2011-12	\$183,385,475	79,758	-	2,531,199	19,188,162	\$72.45	\$2,299.27
April 2012-13	\$103,985,117	63,166	-	1,574,319	11,012,526	\$66.05	\$1,646.22
Inpatient							
April 2011-12	\$213,369,302	63,125	-	66,077	297,549	\$3,229.10	\$3,380.11
April 2012-13	\$150,243,679	50,797	-	52,161	220,356	\$2,880.38	\$2,957.73
Clinic							
April 2011-12	\$50,555,300	218,164	-	800,729	1,027,116	\$63.14	\$231.73
April 2012-13	\$27,866,495	189,089	-	762,422	635,928	\$36.55	\$147.37
Family Health Plus							
April 2011-12	\$46,098,484	261,632	-	356,403	356,403	\$129.34	\$176.20
April 2012-13	\$45,166,764	238,948	-	256,660	256,660	\$175.98	\$189.02
Medicaid Managed Care							
April 2011-12	\$478,328,085	2,027,254	-	2,762,214	2,762,214	\$173.17	\$235.95
April 2012-13	\$440,959,637	1,759,453	-	1,867,918	1,867,918	\$236.07	\$250.62
Non-Institutional							
April 2011-12	\$235,065,083	417,319	1,092,331	7,095,789	17,092,393	\$33.13	\$155.71
April 2012-13	\$60,396,845	339,650	213,621	2,578,613	10,682,875	\$23.42	\$109.16
Other State Agency / MD							
April 2011-12	\$89,689,618	44,296	-	411,795	1,903,205	\$217.80	\$2,024.78
April 2012-13	\$72,942,117	43,578	-	363,936	42,000,352	\$200.43	\$1,673.83
Outpatient/Emergency Room							
April 2011-12	\$37,851,995	187,909	-	499,012	4,800,409	\$75.85	\$201.44
April 2012-13	\$25,432,879	152,093	-	537,938	2,391,156	\$47.28	\$167.22
Totals							
New York City 2011-12	\$1,483,946,635	3,338,160	1,092,331	14,925,305	48,703,966	N/A	N/A
New York City 2012-13	\$1,058,225,375	2,874,116	213,621	8,313,225	70,166,746	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$4,840,394	2,044	-	16,674	70,538	\$290.30	\$2,368.10
April 2012-13	\$4,517,151	1,970	-	15,415	64,680	\$293.04	\$2,292.97
Non-Institutional LTC							
April 2011-12	\$1,639,805	1,946	-	42,674	230,220	\$38.43	\$842.65
April 2012-13	\$1,165,198	1,805	-	32,248	200,228	\$36.13	\$645.54
Inpatient							
April 2011-12	\$2,856,431	1,382	-	2,246	8,292	\$1,271.79	\$2,066.88
April 2012-13	\$2,357,938	1,199	-	1,990	5,823	\$1,184.89	\$1,966.59
Clinic							
April 2011-12	\$992,274	8,242	-	19,572	20,150	\$50.70	\$120.39
April 2012-13	\$441,162	5,763	-	11,818	12,677	\$37.33	\$76.55
Family Health Plus							
April 2011-12	\$786,841	4,431	-	5,216	5,216	\$150.85	\$177.58
April 2012-13	\$993,651	5,775	-	5,787	5,787	\$171.70	\$172.06
Medicaid Managed Care							
April 2011-12	\$642,949	4,547	-	4,747	4,747	\$135.44	\$141.40
April 2012-13	\$2,120,810	13,036	-	13,169	13,169	\$161.05	\$162.69
Non-Institutional							
April 2011-12	\$6,018,227	29,730	31,548	216,392	314,321	\$27.81	\$98.21
April 2012-13	\$3,910,030	22,711	22,138	136,415	242,377	\$28.66	\$87.18
Other State Agency / MD							
April 2011-12	\$7,869,324	4,168	-	49,721	198,574	\$158.27	\$1,888.03
April 2012-13	\$4,918,211	3,708	-	34,472	653,483	\$142.67	\$1,326.38
Outpatient/Emergency Room							
April 2011-12	\$1,924,359	14,518	-	30,384	38,971	\$63.33	\$132.55
April 2012-13	\$1,020,846	10,143	-	16,034	22,540	\$63.67	\$100.65
Totals							
North Country 2011-12	\$27,570,604	71,008	31,548	387,626	891,028	N/A	N/A
North Country 2012-13	\$21,444,997	66,110	22,138	267,348	1,220,764	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
April 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$7,175,794	1,685	-	6,668	57,962	\$1,076.15	\$4,258.63
April 2012-13	\$6,416,536	1,536	-	6,120	51,734	\$1,048.45	\$4,177.43
Non-Institutional LTC							
April 2011-12	\$1,359	15	-	164	263	\$8.29	\$90.60
April 2012-13	\$394	4	-	18	40	\$21.89	\$98.50
Inpatient							
April 2011-12	\$2,786,566	617	-	651	3,090	\$4,280.44	\$4,516.31
April 2012-13	\$2,140,366	506	-	541	3,127	\$3,956.31	\$4,229.97
Clinic							
April 2011-12	\$13,512	141	-	511	3,119	\$26.44	\$95.83
April 2012-13	-\$40,431	30	-	48	48	-\$842.31	-\$1,347.70
Non-Institutional							
April 2011-12	\$7,608,508	34,617	6,105	132,205	1,001,919	\$57.55	\$186.84
April 2012-13	\$4,242,094	29,067	5,094	126,362	778,895	\$33.57	\$124.18
Other State Agency / MD							
April 2011-12	\$12,824	119	-	195	195	\$65.76	\$107.76
April 2012-13	\$15,179	116	-	118	118	\$128.64	\$130.85
Outpatient/Emergency Room							
April 2011-12	\$302,178	2,296	-	3,672	4,403	\$82.29	\$131.61
April 2012-13	\$180,785	1,122	-	1,458	1,510	\$124.00	\$161.13
Totals							
Out Of State 2011-12	\$17,900,741	\$39,490	\$6,105	144,066	1,070,952	N/A	N/A
Out Of State 2012-13	\$12,954,923	\$32,381	\$5,094	134,665	835,472	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$8,311,173	3,308	-	15,401	130,396	\$539.65	\$2,512.45
April 2012-13	\$7,829,909	3,121	-	12,139	114,934	\$645.02	\$2,508.78
Non-Institutional LTC							
April 2011-12	\$1,564,579	2,560	-	37,842	253,172	\$41.35	\$611.16
April 2012-13	\$1,182,987	2,123	-	24,766	204,236	\$47.77	\$557.22
Inpatient							
April 2011-12	\$3,305,923	1,772	-	1,718	6,907	\$1,924.29	\$1,865.65
April 2012-13	\$2,343,167	1,320	-	1,257	4,548	\$1,864.09	\$1,775.13
Clinic							
April 2011-12	\$993,574	6,989	-	19,072	25,102	\$52.10	\$142.16
April 2012-13	\$758,659	6,048	-	15,764	17,003	\$48.13	\$125.44
Family Health Plus							
April 2011-12	\$1,359,404	7,690	-	9,606	9,606	\$141.52	\$176.78
April 2012-13	\$1,529,927	8,601	-	8,688	8,688	\$176.10	\$177.88
Medicaid Managed Care							
April 2011-12	\$4,620,815	40,190	-	49,088	49,088	\$94.13	\$114.97
April 2012-13	\$6,669,577	46,207	-	51,057	51,057	\$130.63	\$144.34
Non-Institutional							
April 2011-12	\$8,340,202	37,818	45,404	282,996	412,528	\$29.47	\$100.22
April 2012-13	\$4,534,393	31,235	24,460	169,765	332,809	\$26.71	\$81.41
Other State Agency / MD							
April 2011-12	\$7,756,597	5,329	-	31,502	107,126	\$246.23	\$1,455.54
April 2012-13	\$5,430,638	5,257	-	33,215	886,799	\$163.50	\$1,033.03
Outpatient/Emergency Room							
April 2011-12	\$2,003,388	15,818	-	31,449	37,307	\$63.70	\$126.65
April 2012-13	\$1,157,783	12,991	-	22,133	29,828	\$52.31	\$89.12
Totals							
Southern Tier 2011-12	\$38,255,655	121,474	45,404	478,674	1,031,232	N/A	N/A
Southern Tier 2012-13	\$31,437,040	116,903	24,460	338,784	1,649,902	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April 2011-12	\$17,286,555	6,664	-	39,684	246,238	\$435.61	\$2,594.02
April 2012-13	\$15,239,276	6,273	-	33,257	231,680	\$458.23	\$2,429.34
Non-Institutional LTC							
April 2011-12	\$3,335,204	3,960	-	71,790	373,618	\$46.46	\$842.22
April 2012-13	\$2,879,701	3,657	-	60,949	310,453	\$47.25	\$787.45
Inpatient							
April 2011-12	\$8,774,621	4,364	-	4,362	19,835	\$2,011.60	\$2,010.68
April 2012-13	\$5,693,332	3,327	-	3,271	13,896	\$1,740.55	\$1,711.25
Clinic							
April 2011-12	\$4,418,984	24,232	-	76,142	2,511,300	\$58.04	\$182.36
April 2012-13	\$2,065,365	20,333	-	53,871	510,716	\$38.34	\$101.58
Family Health Plus							
April 2011-12	\$3,521,230	19,545	-	26,606	26,606	\$132.35	\$180.16
April 2012-13	\$3,467,892	19,819	-	20,422	20,422	\$169.81	\$174.98
Medicaid Managed Care							
April 2011-12	\$27,591,621	157,773	-	220,418	220,418	\$125.18	\$174.88
April 2012-13	\$30,487,614	162,597	-	167,734	167,734	\$181.76	\$187.50
Non-Institutional							
April 2011-12	\$18,849,049	56,427	99,653	610,604	1,194,772	\$30.87	\$120.77
April 2012-13	\$7,247,687	48,189	26,144	278,900	826,556	\$25.99	\$97.50
Other State Agency / MD							
April 2011-12	\$22,823,491	11,649	-	111,100	340,336	\$205.43	\$1,959.27
April 2012-13	\$15,420,437	10,957	-	101,764	4,592,787	\$151.53	\$1,407.36
Outpatient/Emergency Room							
April 2011-12	\$2,895,411	22,058	-	60,071	64,866	\$48.20	\$131.26
April 2012-13	\$1,757,718	15,233	-	40,120	36,577	\$43.81	\$115.39
Totals							
Western 2011-12	\$109,496,166	306,672	99,653	1,220,777	4,997,989	N/A	N/A
Western 2012-13	\$84,259,022	290,385	26,144	760,288	6,710,821	N/A	N/A